



BOR Approved Capital Projects

<i>Campus</i>	<i>Projects</i>	<i>Budget</i>	<i>Cost</i>	<i>+/-</i>
TTU/TTUS	28	\$ 496,539,002	\$ 478,567,830	-\$ 17,971,172
HSC	6	\$ 191,925,000	\$ 188,620,686	-\$ 3,304,314
HSC EP	3	\$ 116,524,419	\$ 116,524,419	-\$ 0
ASU	6	\$ 75,286,000	\$ 69,081,804	-\$ 6,204,196
TOTAL	43	\$ 880,274,421	\$ 52,794,739	-\$ 27,479,682

(Cost Avoidance / Debt Reduction) **-3%**

