



	<u>Project</u>	<u>Cost</u>	<u>Status</u>	<u>Completion Date</u>
TTU	Printech Building Renovation (Exercise & Sports Sciences)	\$ 7,200,000	Complete	September 2012
	BSL-3 Lab at the Institute of Environmental & Human Health	\$ 2,400,000	Complete, Warranty	April 2013
	The Burkhardt Center for Autism Education and Research	\$ 10,600,000	Complete	September/October 2013
	Architecture Building Life Safety Upgrades	\$ 7,400,000	Complete, Warranty	October 2013
	Petroleum Engineering and Research Building	\$ 22,800,000	Substantially Complete	January 2014
	West Village	\$ 54,800,000	Under Construction	July/August 2014
	Biological Sciences Buildings Life Safety Upgrades	\$ 8,300,000	Substantially Complete	March 2014
	Jones AT&T Video Scoreboard Package	\$ 11,000,000	Complete, Warranty	August 2013
	Track Team Building Renovation	\$ 1,295,627	Complete, Warranty	May 2014
	College of Human Sciences Life Safety Upgrade	\$ 9,650,000	Under Construction	August 2015
	Campus Beautification	\$ 2,500,000	Under Construction	February 2015
	Bayer Plant Science Building	\$ 13,600,000	Under Construction	June 2015
	Research & Technology Park - Phase I	\$ 29,045,000	Under Construction	June 2015
	Bayer CropScience-Seeds Innovation Center Research & Development / Trait Development	\$ 19,316,135	Under Construction	January 2015
Jones AT&T Stadium Colonnade and Infill Seating	\$ 5,350,000	Substantially Complete	October 2013	
	<b>TTU Total</b>	<b>\$ 205,256,762</b>		
ASU	Dr. Robert and Jean Ann LeGrand Multi Sports Complex Improvements	\$ 1,400,000	Under Construction	August 2014
	Synthetic Turf on Intramural Fields	\$ 1,900,000	Under Construction	August 2014
	Mayer-Rousselot Agriculture Education Training Center	\$ 1,077,000	Substantially Complete	May 2014
	<b>ASU Total</b>	<b>\$ 4,377,000</b>		
HSC	The Larry Combest Community Health and Wellness Center Expansion	\$ 5,108,500	Substantially Complete / Under Construction	February 2015
	El Paso School of Nursing	\$ 14,500,000	Under Construction	November 2014
	<b>HSC Total</b>	<b>\$ 19,608,500</b>		
	<b>Under Construction Grand Total</b>	<b>\$ 229,242,262</b>		



	<u>Project</u>	<u>Cost</u>	<u>Status</u>	<u>Completion Date</u>
TTU	Petroleum Engineering Bldg Renovation for Maddox Chairs	\$ 2,900,000	On Hold	TBD
	Engineering & Materials Research Center Renovation	\$ 1,680,000	In Design	TBD
	College of Visual and Performing Arts	TBD	Program Complete	TBD
	United Supermarkets Arena Renovation	\$ 4,300,000	Proposed	TBD
	System Office Building	\$ 27,500,000	Proposed	February 2016
	Synthetic Turf Intramural Recreation Fields	\$ 5,785,000	Proposed	TBD
	Admin Bldg Parking Feasibility Study	TBD	Study Complete	TBD
	<b>TTU Total</b>	<b>\$ 42,165,000</b>		
ASU	College of Health & Human Services	\$ 26,700,000	On Hold	TBD
	<b>ASU Total</b>	<b>\$ 26,700,000</b>		
HSC	Amarillo Simulation Center	\$ 6,750,000	On Hold	TBD
	Amarillo Student Synergistic Center	\$ 4,000,000	On Hold	TBD
	<b>HSC Total</b>	<b>\$ 10,750,000</b>		
	<b>In Design Grand Total</b>	<b>\$ 79,615,000</b>		



# TTUS Design & Construction Review

Prospective  
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	<u>Project</u>	<u>Cost</u>	<u>Status</u>	<u>Completion Date</u>
TTU	Research Building (ESB II)	\$ 97,700,000	Proposed	TBD
	College of Engineering Expansion/Renovation Phase II	\$ 67,600,000	Proposed	TBD
	Weeks Hall Abatement and Renovation	\$ 24,200,000	Proposed	TBD
	University Data Center	\$ 21,000,000	Proposed	TBD
	South End Zone Renovation	\$ 65,000,000	Proposed	TBD
	Indoor Football Practice Facility	\$ 28,000,000	Proposed	TBD
	New Residence Hall Facility (West Village - Phase II)	\$ 50,000,000	Proposed	TBD
	Rawls College of Business Administration Addition	\$ 15,000,000	Proposed	TBD
	Indoor Track Facility	\$ 45,600,000	Proposed	TBD
	Jones AT&T Stadium East Building Finish Out	\$ 22,000,000	Proposed	TBD
	<b>TTU Total</b>	<b>\$ 436,100,000</b>		
ASU	Cavness Science Building Renovation	\$ 33,700,000	Proposed	TBD
	Academic Building Renovation & Addition	\$ 23,900,000	Proposed	TBD
	Engineering Classroom Building	\$ 10,200,000	Proposed	TBD
	Carr Hall Office Space Renovation	\$ 4,200,000	Proposed	TBD
	<b>ASU Total</b>	<b>\$ 72,000,000</b>		
HSC	El Paso Medical Science Building II	\$ 84,400,000	Proposed	TBD
	El Paso Clinical Sciences Building	\$ 34,400,000	Proposed	TBD
	Lubbock Education, Research & Technology Renovation	\$ 45,000,000	Proposed	TBD
	Lubbock West Expansion	\$ 38,700,000	Proposed	TBD
	Permian Basin Academic Facility	\$ 19,800,000	Proposed	TBD
	Amarillo Panhandle Clinical Simulation Center	\$ 9,750,000	Proposed	TBD
	Amarillo Women's Health & Research Institute Renovation	\$ 22,400,000	Proposed	TBD
	<b>HSC Total</b>	<b>\$ 254,450,000</b>		
	<b>Future Grand Total</b>	<b>\$ 762,550,000</b>		



# TTUS Design & Construction Review

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TTU

<u>Project</u>	<u>Cost</u>	<u>Status</u>	<u>Completion Date</u>
Texas Tech Baseball Park Improvements & Picnic Area - Phase I	\$ 5,124,000	Complete	July 2013
Boston Avenue Residence Hall and Dining Facility	\$ 47,000,000	Complete	July 2012
Business Administration Building Renovation	\$ 25,000,000	Complete	August 2012
Gerald and Carol Myers Indoor Soccer Facility	\$ 1,080,000	Complete	November 2012
Kent R. Hance Chapel	\$ 3,464,447	Complete, Warranty	March 2012
Admin Building 3rd Floor Interior Finish Out	\$ 2,745,409	Complete	October 2012
Rawls Course Clubhouse and Team Facility	\$ 3,700,000	Complete	August 2012
Multi-Purpose Performance Studio	\$ 2,200,000	Complete	September 2012
Rawls College of Business Administration	\$ 70,000,000	Complete	January 2012
Admin Bldg Abatement and Renovation	\$ 3,850,000	Complete	April 2012
Softball Seating Expansion	\$ 258,029	Complete	March 2012
NRHC North Addition	\$ 1,700,209	Complete	September 2011
NRHC Historic Preservation Building	\$ 613,397	Complete	September 2011
Art 3D Annex Finish Out (Sculpture)	\$ 3,800,000	Complete	August 2011
Experimental Science Bldg Build Out	\$ 12,100,000	Complete	July 2011
Jones AT&T Stadium East Side Expansion	\$ 33,481,504	Complete	January 2011
Jones AT&T Stadium North End Zone Expansion	\$ 5,998,165	Complete	January 2011
System Office Relocation (2nd Floor)	\$ 883,603	Complete	December 2010
Jones AT&T Stadium NEZ Facilities (Toilets & Concessions)	\$ 1,044,850	Complete	January 2011
Scholarship Donor Walk-Phase 2	\$ 50,000	Complete	March 2010
Softball Team Facility	\$ 3,183,279	Complete	February 2010
Pulse Power Lab	\$ 1,178,373	Complete	October 2009/February 2010
Soccer Team Facility	\$ 4,077,587	Complete	September 2009
Rawls CoBA Tunnel Project	\$ 1,700,000	Complete	October 2009
Horn/Knapp Window Replacement	\$ 2,361,339	Complete	November 2009
Memorial Circle Utility Tunnel Replacement	\$ 3,887,819	Complete	August 2009
Student Leisure Pool	\$ 8,247,813	Complete	May 2009
SPICE Chess Garden	\$ 71,000	Complete	July 2009
Thompson Gaston Demolition	\$ 2,071,218	Complete	March 2009
Engineering Expansion/Renovation Phase I	\$ 9,595,587	Complete	March 2009

Track Renovation/Relocation	\$	3,322,211	Complete	May 2009
Softball Field Improvements	\$	859,472	Complete	March 2009
Art 3D Annex Ceramics/Kiln Yard	\$	1,522,012	Complete	October 2008
High Performance Research Computer Facility	\$	1,540,017	Complete	September 2008
Sneed/Bledsoe HVAC Upgrade	\$	5,689,794	Complete	August 2008
Bledsoe Window Replacement	\$	1,000,000	Complete	August 2008
4th Street Sewer Upgrade	\$	458,617	Complete	October 2008
Mark & Becky Lanier Prof. Development Center	\$	13,450,433	Complete	April 2008
NCAA Soccer Complex	\$	1,899,323	Complete	August 2007
Art 3-D Annex	\$	8,603,159	Complete	September 2007
Outreach & Extended Studies Building	\$	7,811,920	Complete	October 2007
Softball Field Repairs	\$	509,054	Complete	September 2007
Discovery Mall	\$	1,167,698	Complete	July 2007
Student Wellness Center	\$	918,979	Complete	March 2007
CDRC / CSAR	\$	8,146,094	Complete	October 2006
Scholarship Donor Recognition Walk	\$	225,000	Complete	November 2006
Sneed/Gordon/Bledsoe LifeSafety Upgrades	\$	5,767,814	Complete	September 2006
Jones AT&T Stadium Field Improvements	\$	2,700,000	Complete	August 2006
Student Union Building Phase II B	\$	6,030,961	Complete	November 2006
Student Union Building Phase III	\$	1,287,444	Complete	July 2006
NRHC - Christine DeVitt Wing	\$	3,278,509	Complete	June 2006
Experimental Sciences Building	\$	36,682,782	Complete	March 2006
Texas Tech Parkway	\$	9,222,073	Complete	February 2006
Grover E. Murray Residence Hall	\$	24,604,339	Complete	January 2006
Animal and Food Sciences Building	\$	16,809,504	Complete	February 2006
Wall/Gates LifeSafety Upgrade	\$	3,087,287	Complete	January 2006
Student Parking Expansion	\$	657,887	Complete	October 2005
Student Union Bldg. Expansion/Renovation	\$	37,372,009	Complete	October 2003/February 2005
Museum NSRL Addition	\$	3,552,255	Complete	August 2005
Admin Building Stone Repair	\$	2,262,839	Complete	January 2005
Jones SBC Stadium Stage IIA /IIB	\$	53,713,138	Complete	May 2004/Sept 2004
Hulen Clement Fire Protection	\$	3,262,805	Complete	August 2004
Football Training Facility	\$	10,974,030	Complete	May 2004
Marsha Sharp Center for Student Athletes	\$	3,789,331	Complete	January 2004
The Rawls Course Support Facilities	\$	1,692,000	Complete	November 2003
Admin Building Roof Repairs	\$	827,901	Complete	November 2003

## TTU

The Rawls Course	\$	9,013,000	Complete	August 2003
Horn/Knapp Fire Suppression	\$	3,026,015	Complete	December 2002
Campus Conference Bonfire Circle	\$	400,000	Complete	September 2002
English-Philosophy & Education Complex	\$	46,199,000	Complete	August 2002
Flint Avenue Parking Facility	\$	10,550,979	Complete	August 2002
Dan Law Field	\$	1,612,000	Complete	June 2002
Fuller Track Field House	\$	480,000	Complete	June 2002
Pfluger Fountain	\$	826,000	Complete	April 2002
Recreation Center Expansion/Renovation	\$	12,070,277	Complete	November 2001
Jones SBC Stadium Stage I	\$	22,000,000	Complete	September 2001
Frazier Plaza & Masked Rider Statue	\$	515,000	Complete	September 2001
Tennis-Softball Complex	\$	4,059,784	Complete	September 2001
Campus Fiber Optic Connection	\$	1,667,000	Complete	September 2001
West Hall/Visitors Center	\$	5,703,441	Complete	August 2001
Broadway Gatehouses	\$	816,000	Complete	August 2001
Marquee	\$	352,000	Complete	August 2001
Stangel/Murdough Fire Suppression	\$	1,616,293	Complete	August 2001
Chitwood/Weymouth Fire Suppression	\$	2,779,706	Complete	August 2000
<b>TTU Total</b>	<b>\$</b>	<b>668,852,814</b>		

## ASU

Plaza Verde Residence Hall Phase I (Design Phase I & II / Construct Phase I)	\$	35,000,000	Complete	February 2012
Porter Henderson Library IT Commons Renovation	\$	4,371,390	Complete	December 2010
Recreation/Wellness Ctr & Center for Human Performance Expansion	\$	6,941,505	Under Construction	May 2011
Centennial Village Residence Hall	\$	28,215,000	Complete	August 2008/March 2009
University Hall/Abatement Demolition	\$	2,500,000	Complete	January 2010
UC Dining Services Expansion	\$	2,500,000	Complete	January 2009
<b>ASU Total</b>	<b>\$</b>	<b>79,527,895</b>		

## HSC

Abilene School of Nursing	\$	12,000,000	Complete, Warranty	December 2012
Abilene School of Pharmacy Addition	\$	3,000,000	Complete, Warranty	December 2012
The F. Marie Hall SimLife Center	\$	6,350,658	Complete	September 2010
4C Cancer Research Lab	\$	3,504,108	Complete	October 2010
Lubbock Memorial Garden	\$	179,738	Complete	January 2010
Amarillo School of Pharmacy Expansion	\$	7,905,531	Complete	November 2009
Amarillo Family Medicine Relocation	\$	7,227,532	Complete	July 2009
Amarillo Research Building	\$	18,152,430	Complete	March 2009

## HSC

El Paso Vivarium Upgrade	\$	737,479	Complete	December 2008
International Pain Center	\$	6,704,956	Complete	November 2008
El Paso Strategic Space Study	\$	TBD	Complete	TBD
El Paso - Archer Building Renovations	\$	1,541,604	Complete	March 2008
Texas Tech Physicians Medical Pavilion	\$	35,697,952	Complete	June 2006/Dec 2007
El Paso Medical Education Bldg.	\$	44,810,194	Complete	November 2007
Abilene School of Pharmacy	\$	9,087,743	Complete	July 2007
El Paso Medical Science Bldg. I Build Out	\$	3,547,351	Complete	July 2006
Amarillo Campus Improvements	\$	1,424,677	Complete	September 2006
HSC Roof Replacement	\$	1,747,867	Complete	April 2006
The Larry Combest Health & Wellness Center	\$	1,551,549	Complete	January 2006
El Paso Medical Science Bldg. I	\$	36,906,174	Complete	February 2006
HSC Campus Infrastructure Improvement	\$	4,996,136	Complete	January 2006
HSC El Paso Clinic Expansion/Renovation	\$	9,655,524	Complete	February 2005
HSC El Paso Hydronic Pipe Replacement	\$	1,552,209	Complete	February 2005
HSC Academic Classroom Bldg.	\$	14,963,993	Complete	October 2003
HSC Synergistic Center	\$	1,995,105	Complete	March 2003
Amarillo Academic/Clinic Facility	\$	23,636,894	Complete	April 2002
Midland Physicians Assistant Building	\$	6,000,000	Complete	August 2001
HSC Admin Relocation	\$	1,862,000	Complete	March 2001
Odessa Clinic Renovation	\$	1,200,000	Complete	September 2000
Communications Disorders Renovation	\$	2,161,000	Complete	May 2000
<b>HSC Total</b>	<b>\$</b>	<b>270,100,404</b>		
<b>Completed Total</b>	<b>\$</b>	<b>1,018,481,113</b>		
<b>TTUS Capital Project Total</b>	<b>\$</b>	<b>2,089,888,375</b>		