



TEXAS TECH UNIVERSITY SYSTEM™



Facilities Committee

Michael S. Molina

Vice Chancellor - Facilities Planning & Construction

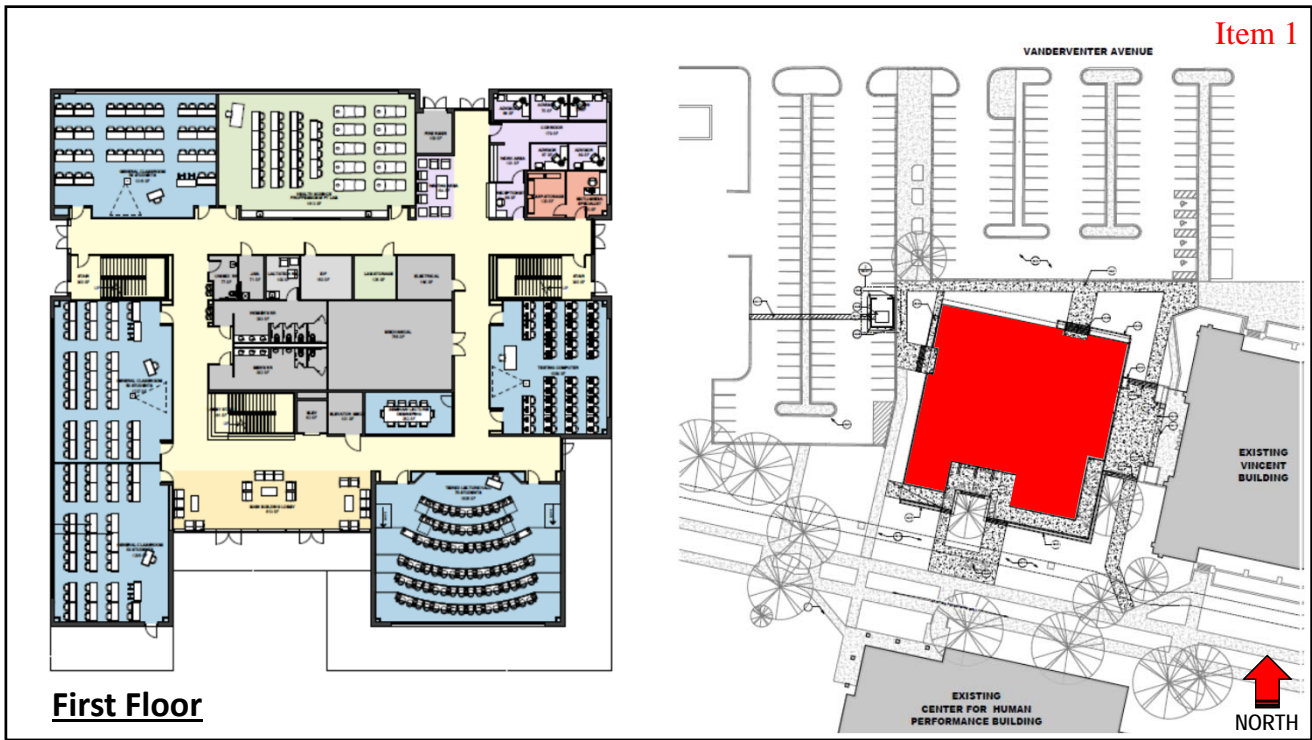
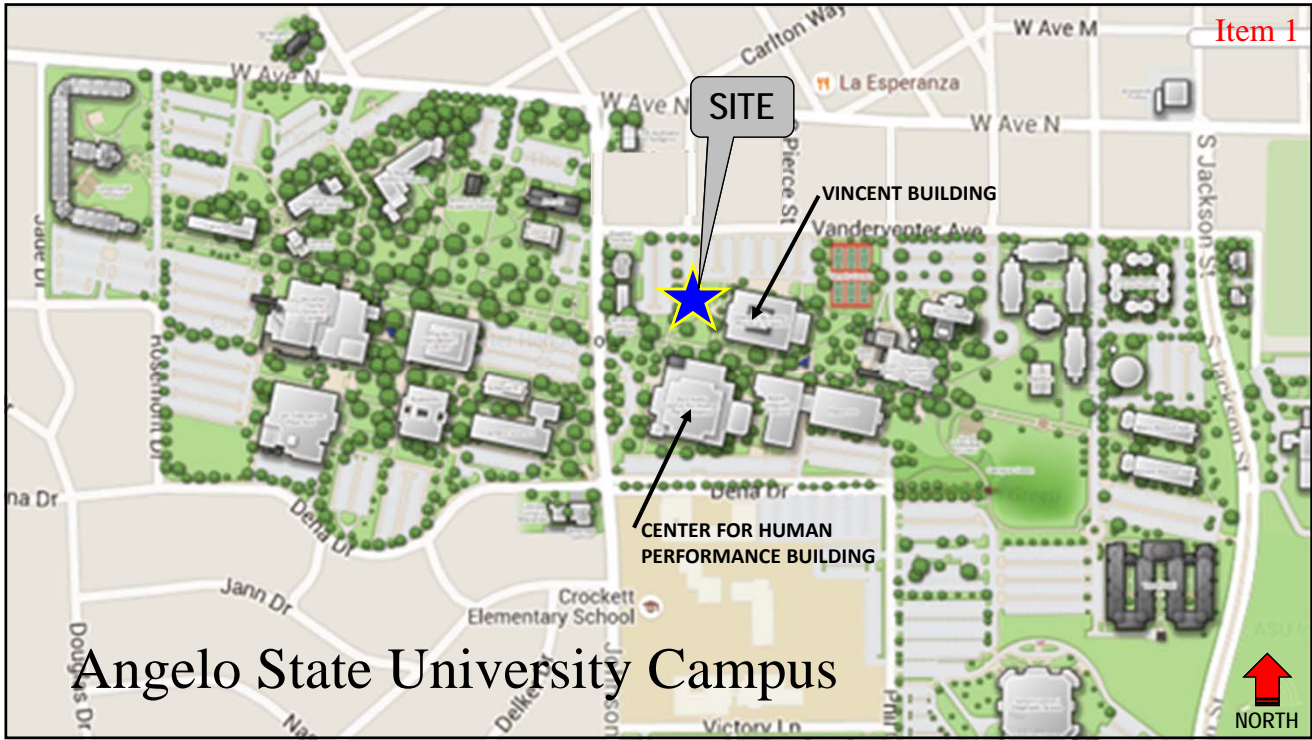
August 11-12, 2016

Angelo State University

Item 1

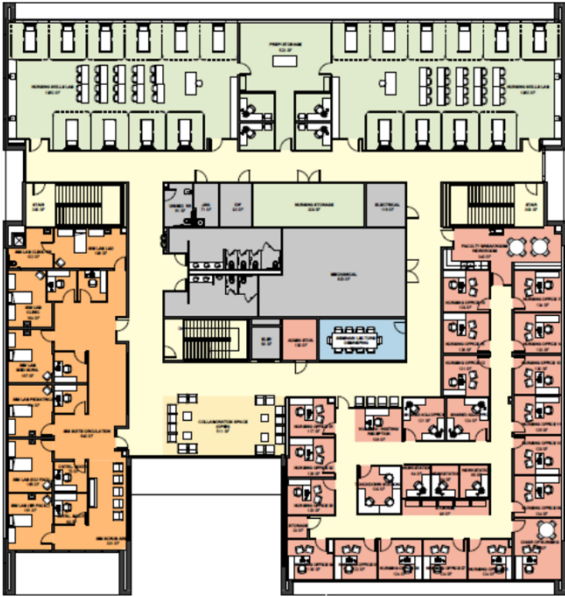
Approve a project to construct the Archer
College of Health and Human Services building

Michael S. Molina





Second Floor



Third Floor





Scope of Work

- Construct a 56,600 GSF Archer College of Health and Human Services building to include:
 - Teaching laboratories;
 - Classroom spaces;
 - 80 seat seminar room;
 - Student study rooms;
 - High-tech interdisciplinary research laboratories;
 - Centralized administrative suite for college, departmental and program administrators, support staff, faculty offices; and
 - Academic advising center and a support center for online program development.

Project Budget

<u>Total Project Budget</u>	<u>\$ 26,360,000</u>
Construction	\$ 18,057,480
Professional Services	\$ 2,646,200
FF&E / Other Items	\$ 2,785,243
Administrative Cost	\$ 290,737
<i>Regents' Rules</i>	\$ 1,122,561
(2.4% FP&C / 1% Public Art / 1% Landscape Enhancements)	
Contingency	\$ 1,457,779

Substantial Completion: January 2018

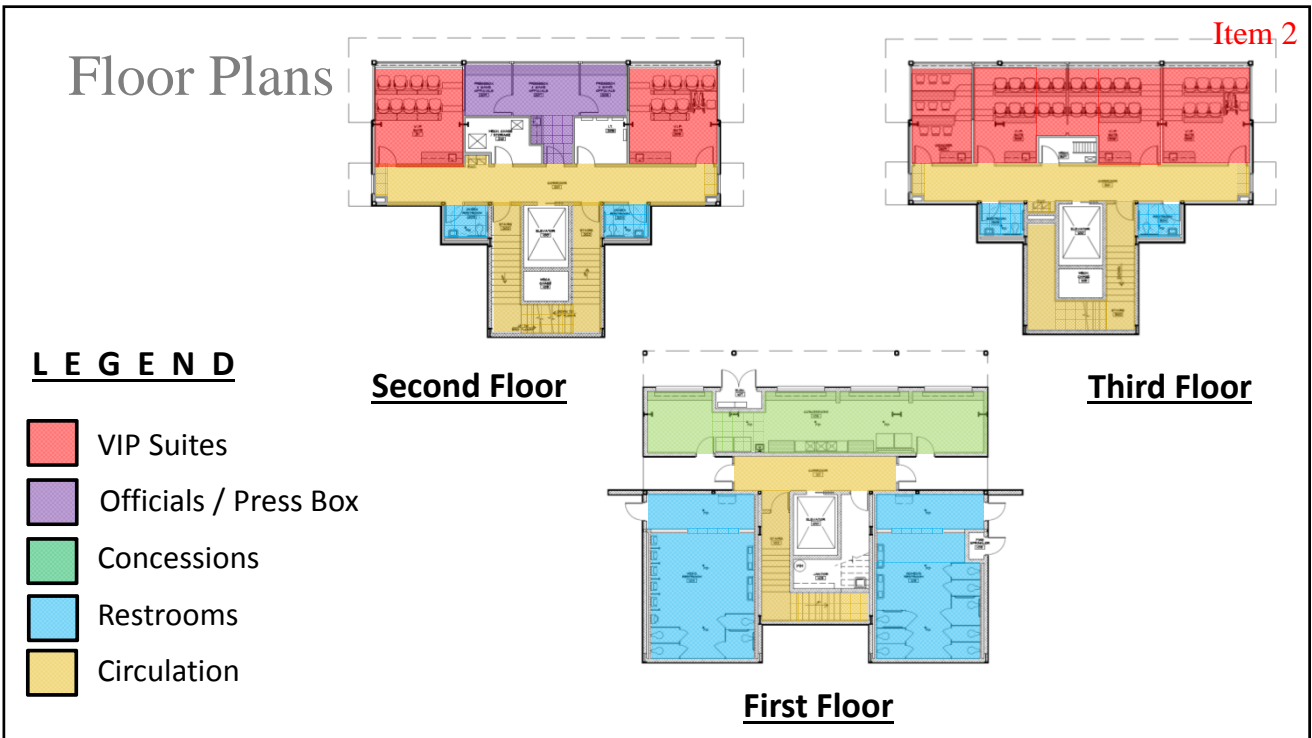
Recommendation

- Authorize to proceed with a project to plan, design, and construct the new Archer College of Health and Human Services building with a total budget of \$26,360,000; report the project to the Texas Higher Education Coordinating Board; amend the Design Professional contract; amend the Construction Manager Agent contract; and amend the Construction Manager at Risk contract.
- The project budget of \$26,360,000 is comprised of the Revenue Finance System ("RFS") of the 84th Texas Legislature's Regular Session authorization of Tuition Revenue Bond ("TRB") (\$21,360,000), and cash gifts (\$5,000,000).
- The budget includes the previous approved Stage I design budget of \$797,195 which was funded through RFS repaid with the TRB Legislative appropriation.

Angelo State University

Approve scope expansion and budget increase to the new Press Box project at the LeGrand (Football) Stadium

Michael S. Molina



Rendering



Scope of Work

- Demolish the existing Press Box building.
- Construct new 6,660 GSF, 3-story Press Box building to include:
 - Press box; game officials' and coaches' boxes; VIP suites; roof-top video deck;
 - Concessions area; restroom facilities; support and mechanical spaces.
- Budget increase will cover modifications to:
 - The window design in order to provide improved sight lines;
 - Enhance ADA access within the suites; and
 - Provide additional elevator stops to accommodate all visitors with total access to the concession area and the suites.

Project Budget

Total Project Budget **\$ 3,500,000**

Construction	\$ 2,902,245
Professional Services	\$ 151,170
FF&E / Other Items	\$ 230,500
Administrative Cost	\$ 8,400
<i>Regents' Rules</i>	\$ 70,000
(1% Public Art / 1% Landscape Enhancements)	
Contingency	\$ 137,685

Substantial Completion: August 2017

Recommendation

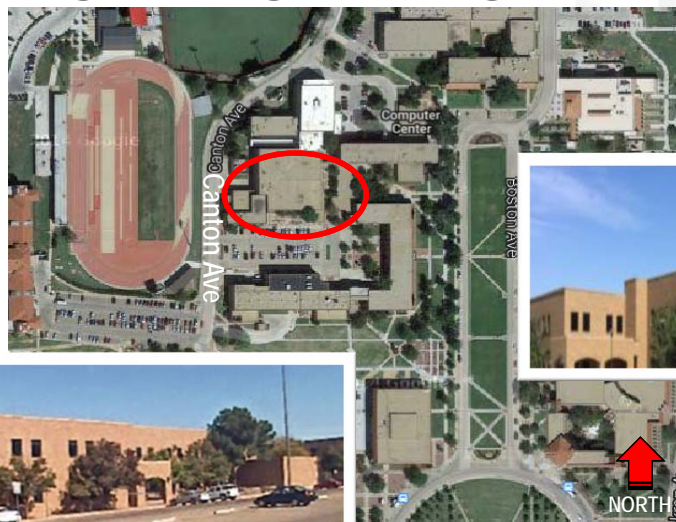
- Authorize to proceed with a project to expand the project scope and increase the project budget for the new Press Box at the LeGrand (Football) Stadium at 1st Community Credit Union Field by \$500,000 for a total budget of \$3,500,000; report the project change to the Texas Higher Education Coordinating Board; amend the design professional contract; complete the contract documents; and amend the construction contract.
- The budget increase will be funded with a gift-in-hand.

Texas Tech University

Approve scope expansion and budget increase to the Petroleum Engineering Building Renovation – Phase I project

Michael S. Molina

Industrial Engineering Building







Looking Northeast

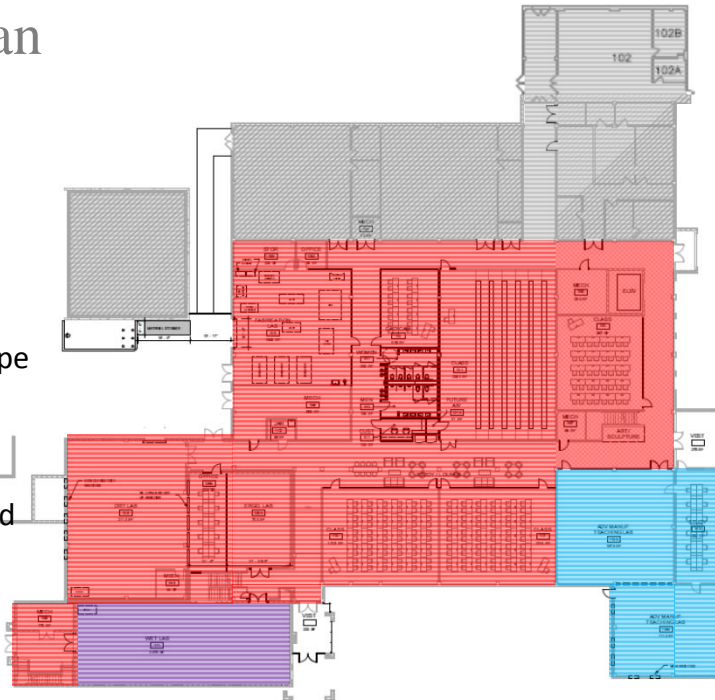


Looking Northwest

First Floor Plan

LEGEND

-  Area Added to Scope
-  Room Converted
-  Previously Approved
-  Not in Project



Scope of Work

The budget increase covers the following expanded scope:

- Renovate an additional 3,237 GSF
 - Rooms 118A and 118B for the Advance Manufacturing Teaching Lab; and
 - Room 119 into a study room.
- Convert Lab #111 from a previously approved dry lab to a wet lab function.

	Approved Budget	Additional Request	Revised Budget
Project Budgets	\$ 9,134,000	\$ 725,000	\$ 9,859,000
Construction	\$ 5,596,890	\$ 523,114	\$ 6,120,004
Professional Services	\$ 919,162	\$ 60,000	\$ 979,162
FF&E / Other Items	\$ 2,345,147	\$ 50,000	\$ 2,395,147
Administrative Cost	\$ 104,015	\$ 0	\$ 104,015
<i>Regents' Rules</i> (1% Public Art / 1% Landscape Enhancements)	\$ 81,058	\$ 14,500	\$ 95,558
Contingency	\$ 87,728	\$ 77,386	\$ 165,114
<i>*Public Art and Landscape Enhancement waived on original budget</i>			
Original Substantial Completion: Spring 2017			
Increase Scope Substantial Completion: Fall 2017			

Recommendation

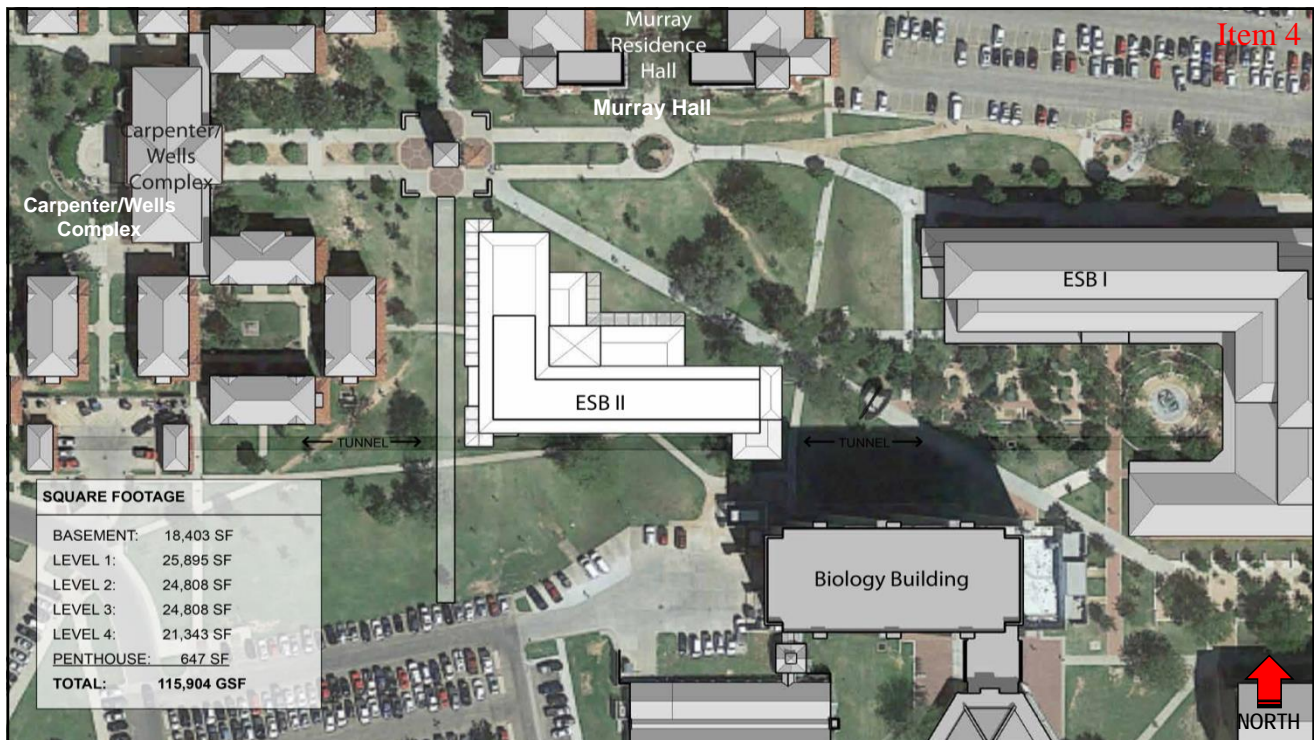
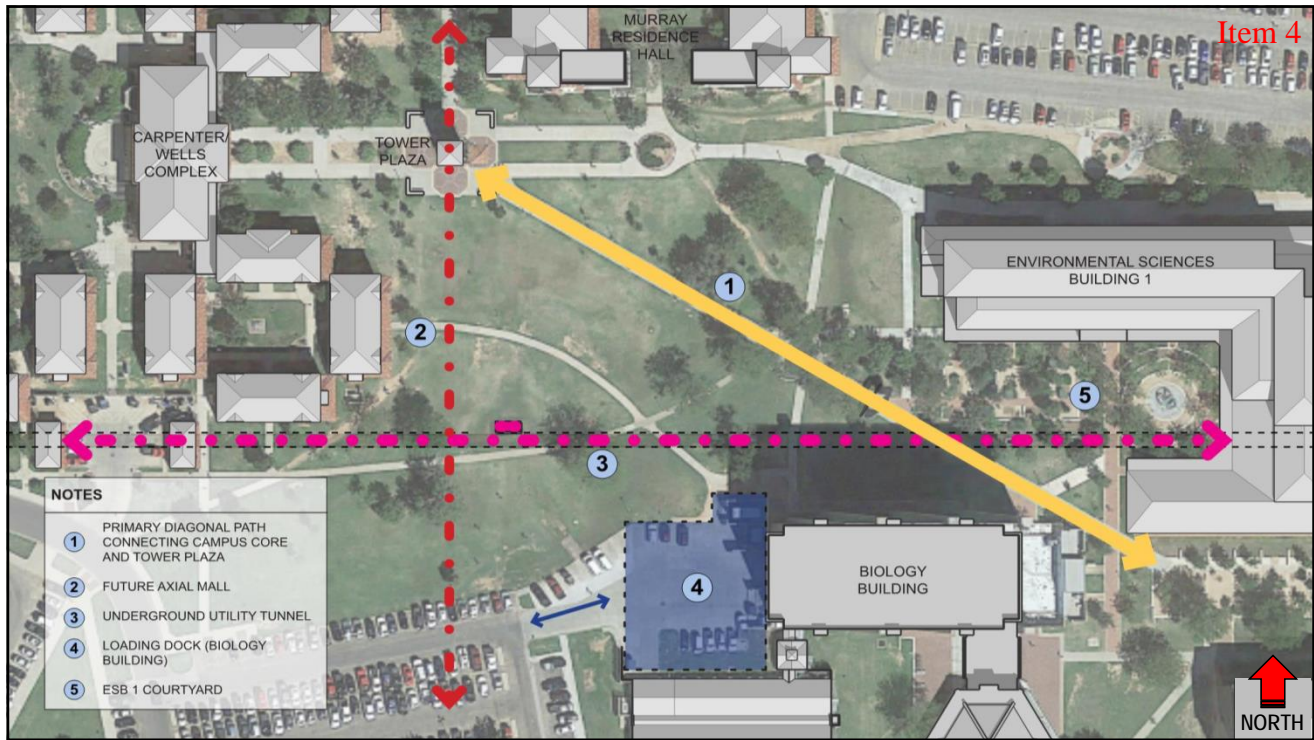
- Authorize to expand the project scope and increase the project budget for the Petroleum Engineering Building Renovations – Phase I project by \$725,000 for a total project budget of \$9,859,000; report the project change to the Texas Higher Education Coordinating Board; amend the design professional contract; complete the contract documents; and amend the construction contract.
- The budget increase will be funded through the Revenue Finance System (“RFS”) repaid with Higher Education Assistance Funds (“HEAF”) (\$485,750) and Gifts (\$239,250).

Texas Tech University

Approve a project to construct the new
Experimental Science Building II

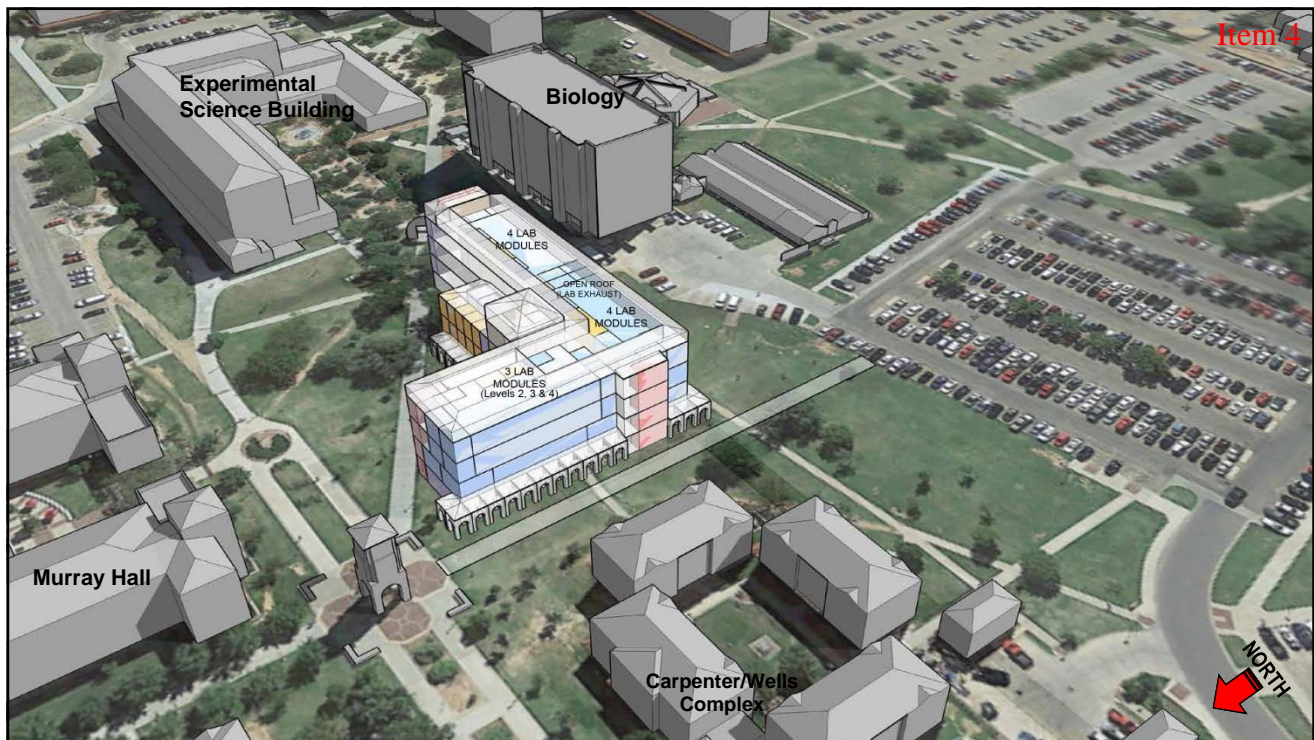
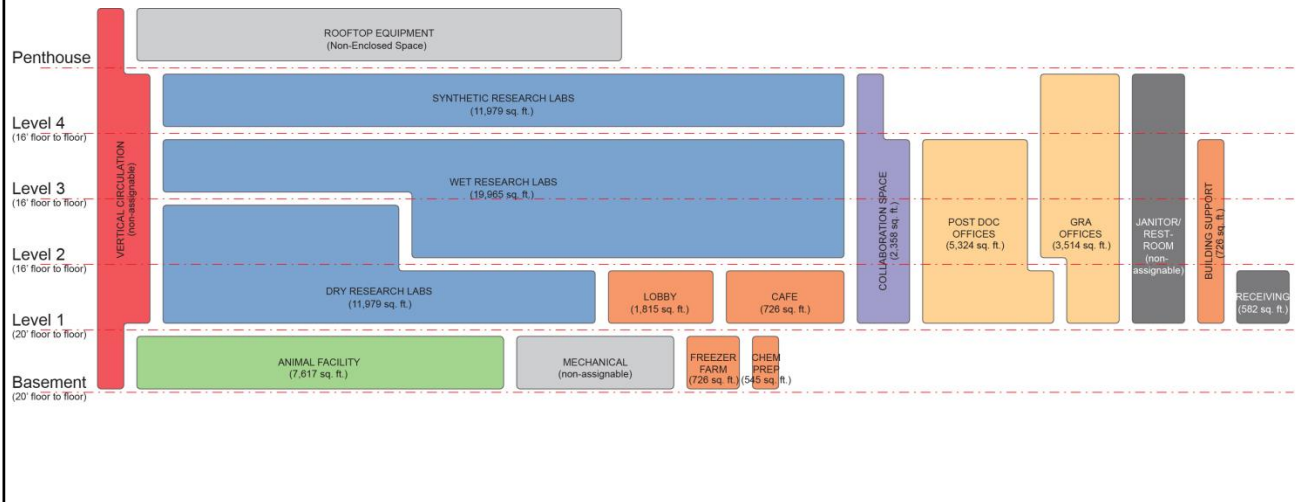
Michael S. Molina



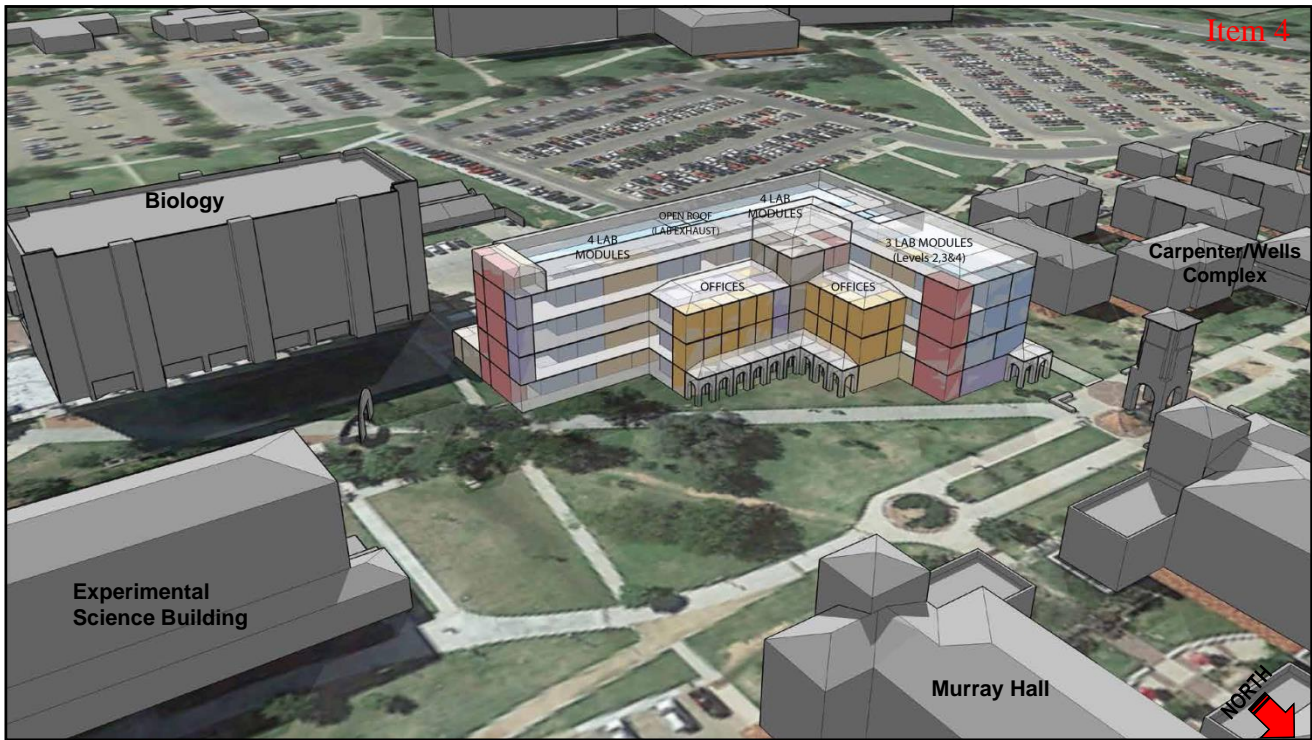


Building Space Organization

Item 4



Item 4



Scope of Work

- The building program's current gross square foot ("GSF") range is between 120,000 GSF - 140,000 GSF.
- The building will be designed as a flexible, open and modular high-tech interdisciplinary research facility with:
 - Laboratories;
 - Principal research investigator offices;
 - Animal Facility;
 - BSL2;
 - Laboratories for science disciplines, and
 - Academic offices and support space to foster Texas Tech's growing research enterprise.

Project Budget

Total Project Budget	\$ 77,000,000
Construction	\$ 53,339,497
Professional Services	\$ 7,898,378
FF&E / Other Items	\$ 6,218,772
Administrative Cost	\$ 541,884
<i>Regents' Rules</i> (2.4% FP&C Fee / 1% Public Art / 1% Landscape Enhancements)	\$ 3,344,688
Contingency	\$ 5,656,781

Substantial Completion: Spring 2019

Recommendation

- Authorize to proceed with a project to plan, design, and construct the Experimental Sciences Building II ("ESB II"), a new research building, with a total project budget of \$77,000,000; report the project to the Texas Higher Education Coordinating Board; amend the Design Professional contract; amend the Construction Manager Agent contract; and amend the Construction Manager at Risk contract.
- The project budget of \$77,000,000 is comprised of the Revenue Finance System ("RFS") funding of the 84th Texas Legislature's Regular Session authorization of Tuition Revenue Bond ("TRB") (\$70,000,000) and the balance will be funded through RFS repaid by Higher Education Assistance Funds ("HEAF") (\$7,000,000).
- The budget includes the previously approved Stage I design budget of \$2,217,364 which was funded through the RFS repaid with the TRB Legislative appropriation.

Texas Tech University

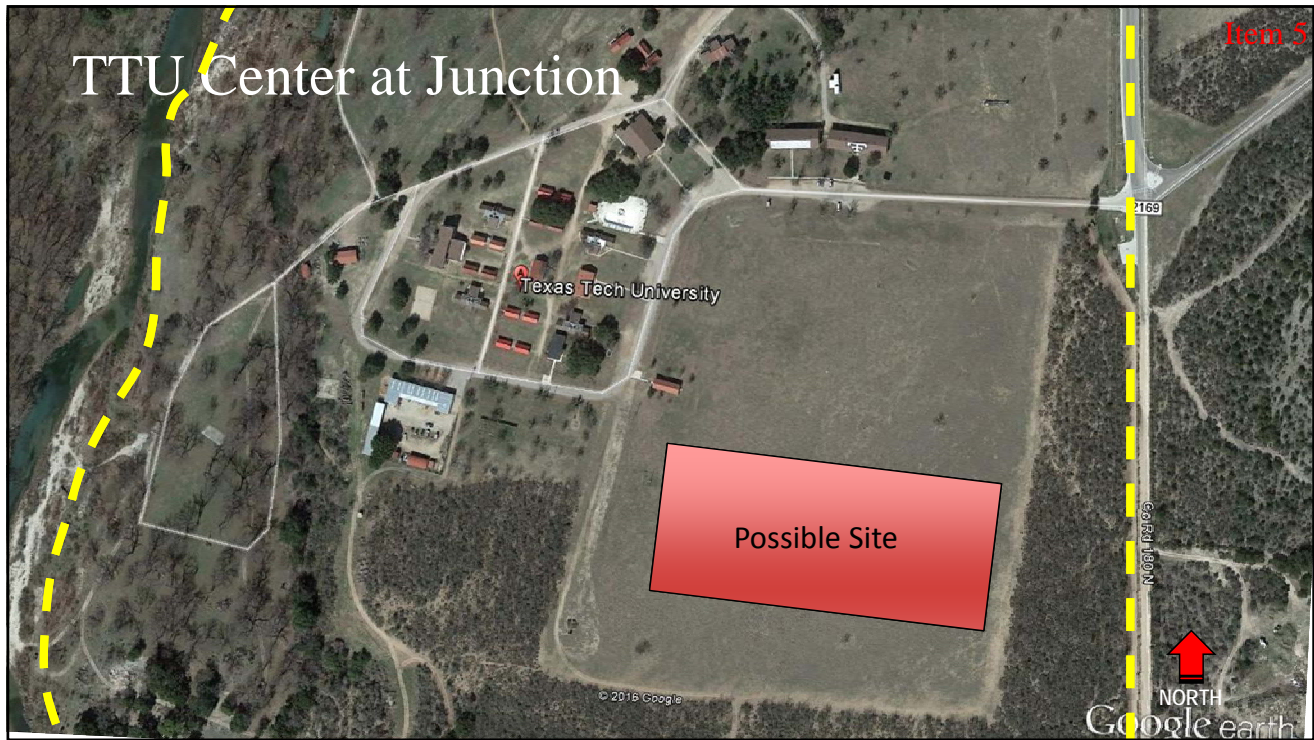
Item 5

Authorize a Power Purchase Agreement for Texas Tech University's Junction campus

Michael S. Molina

President Lawrence Schovanec





Lease Terms

Item 5

- Execute a Power Purchase Agreement ("PPA"), which includes access to approximately 3 acres for the installation and operation of a solar powered electric generating system ("System") to further research and development of solar energy.
- PPA terms will be:
 - TTU will have access to the System for research, which qualifies as a GLEAMM milestone;
 - System to provide 50% of TTU Center's power needs;
 - Initial term of fifteen years plus two five year optional renewal periods;
 - TTU will have the ability to terminate the PPA early for two reason:
 - After first 6 months post execution if System has not commenced installation; or
 - Upon an event of default that remains uncured.

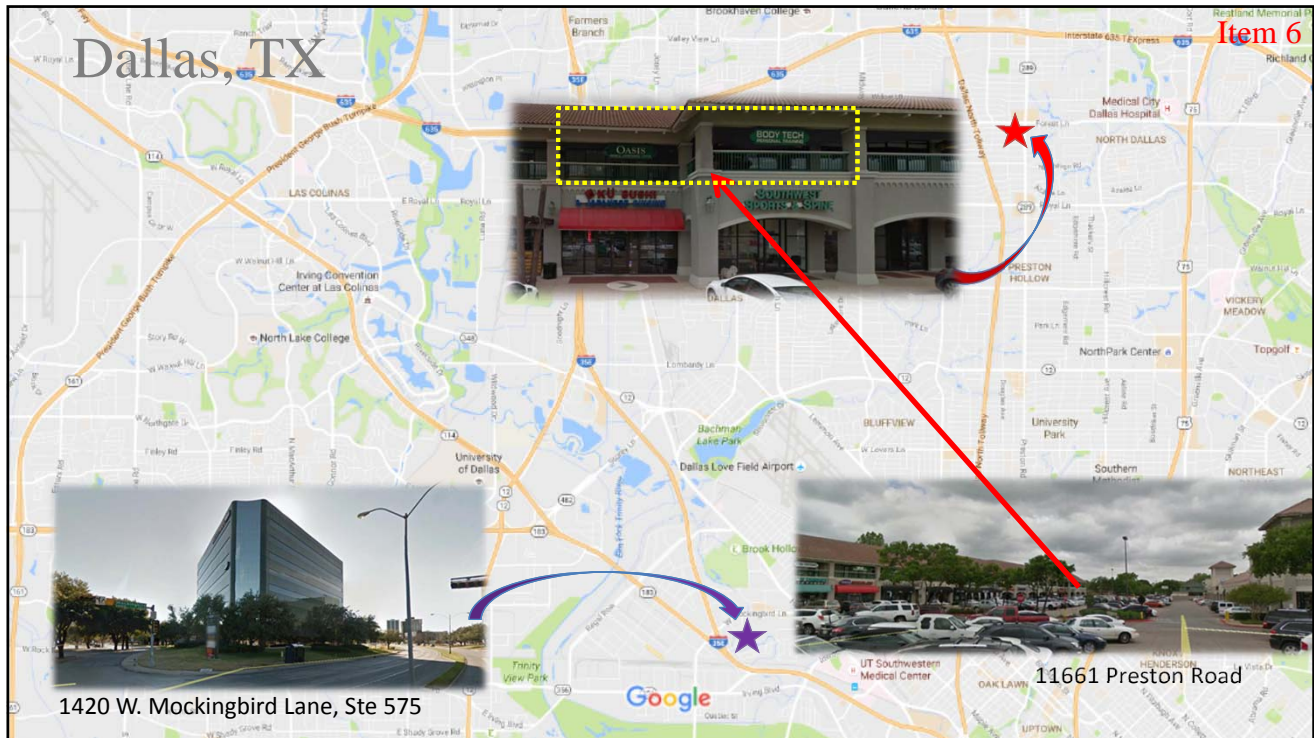
Recommendation

- Authorize to negotiate and execute a Power Purchase Agreement (“PPA”) with Paru USA, LLC (“Paru”) and its subsidiary, Sun Action Trackers, LLC, which includes a grant of access to approximately 3 acres of Texas Tech University’s Junction campus so it may install and operate a solar powered electric generating system (“System”) that will further research and development of solar energy; and authorize the TTU System Office of Facilities Planning and Construction to coordinate the Systems’ site location, plans and any construction.

Texas Tech University

Authorize president to execute a contract with the Enrollment Management Dallas Office

Michael S. Molina



Lease Terms

Item 6

- Lease 5,200 SF of retail space at Preston Forrest Village.
- Initial term is 7 years with one 5 year extension.
- Additional cost:
 - Security deposit of \$11,145.34 (to be returned at the end of the lease);
 - "Tax Rent" of 1/12 of TTU's annual share of taxes;
 - Utilities and maintenance costs for the leased space during the term;
 - Cost of a shopping center sign not-to exceed \$4,000;
 - TDLR accessibility inspection fees;
 - Renovation costs that exceed the \$208,000 improvement budget at an amount not-to-exceed \$10,000; and
 - "Common Area" rent of \$17,784 for the first year. Thereafter, the Common Area rent payment will increase by 4% each year of the term.

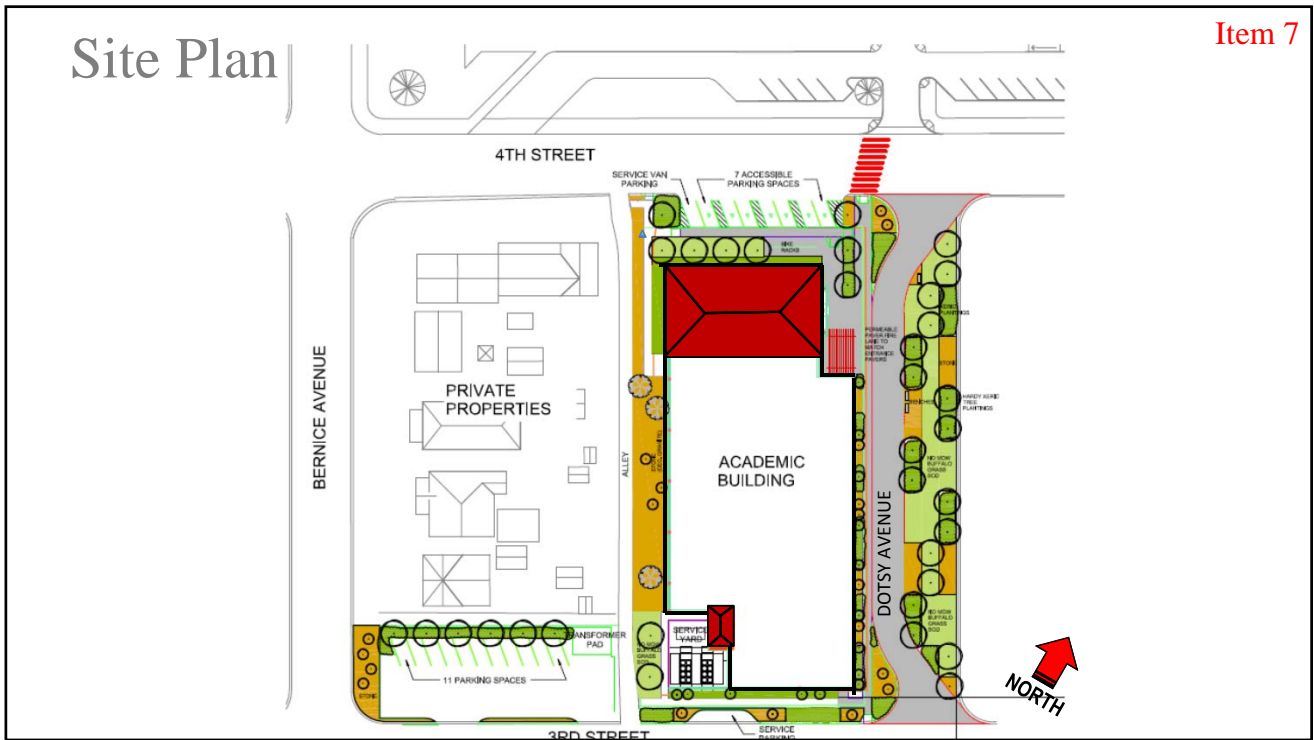
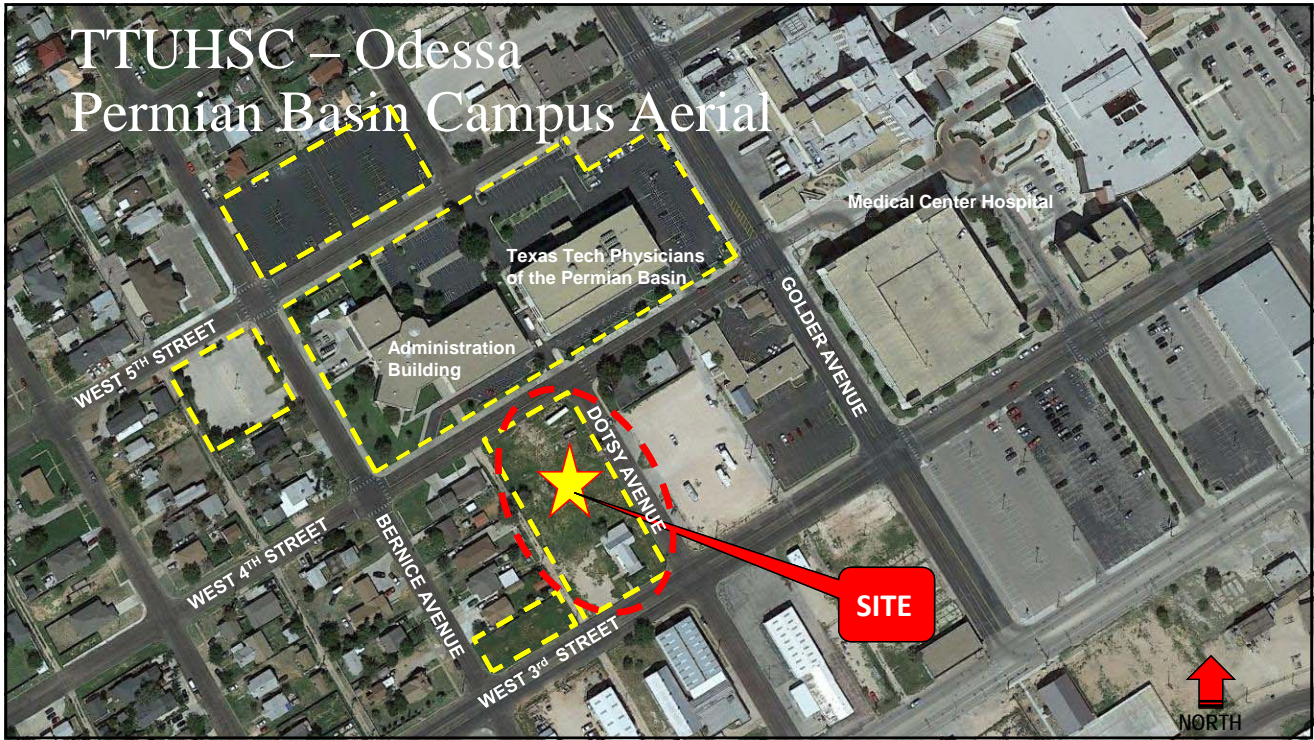
Recommendation

- Authorize the president or his designee to execute a lease agreement with PFV/Realty III, L.P. in Dallas, Texas, for use by the Department of Enrollment Management's Dallas Office.

Texas Tech University Health Sciences Center

Approve a project to construct the new Permian Basin Academic Facility on the Odessa campus

Michael S. Molina



North Perspective

Item 7



Scope of Work

Item 7

- Construct a new 51,000 GSF building on the Texas Tech University Health Sciences Center Permian Basin campus in Odessa, TX.
- The proposed project will include:
 - Academic space for lecture halls & classrooms, research laboratories, faculty / researcher and staff offices, education and conference center, specialized instructional space and associated support spaces.
 - Classrooms to include extensive data communications and HealthNet distance learning capabilities.

Project Budget

Total Project Budget	\$ 19,800,000	\$ 2,500,000
Construction	\$ 14,212,000	\$ 1,700,000
Professional Services	\$ 2,205,774	\$ 299,785
FF&E / Other Items	\$ 2,232,160	\$ 285,857
Administrative Cost	\$ 117,645	\$ 5,500
<i>Regents' Rules</i> (2.4% FP&C Fee / 1% Public Art / 1% Landscape Enhancements)	\$ 860,565	\$ 108,594
Contingency	\$ 171,856	\$ 100,264

Substantial Completion: May 2018

Recommendation

- Authorize to proceed with a project to plan, design, and construct the new Permian Basin Academic Facility on the Odessa campus with a total budget of \$22,300,000; report the project to the Texas Higher Education Coordinating Board; amend the Design Professional contract; amend the Construction Manager Agent contract; and amend the Construction Manager at Risk contract.
- The project budget of \$22,300,000 is comprised of the Revenue Finance System ("RFS") funding of the 84th Texas Legislature's Regular Session authorization of Tuition Revenue Bond ("TRB") (\$14,256,000), Unexpended Plant Funds cash (\$5,544,000), and gift (\$2,500,000 pledge).
- The budget includes the previously approved Stage I design budget of \$552,665 which was funded through the RFS repaid with the TRB Legislative appropriation.

Texas Tech University Health Sciences Center

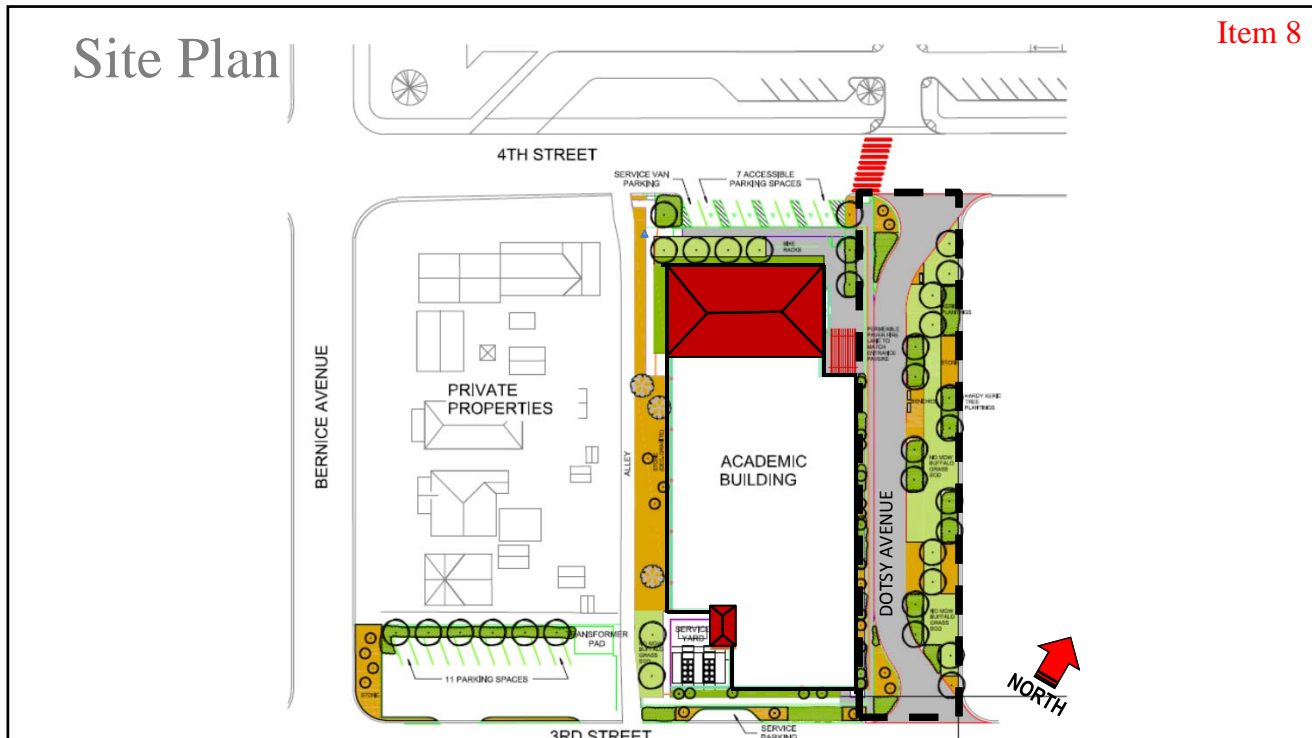
Authorize the purchase of real property in Odessa, Texas

Michael S. Molina



Site Plan

Item 8



Scope of Purchase

Item 8

- Purchase Dotsy Avenue (0.37 acres) from City of Odessa for the incorporation into the design of the new Permian Basin Academic Facility.
- The purchase will allow for the following:
 - Closing the street to thru vehicular traffic;
 - Conversion of asphalt to a green belt, park like setting, as a pedestrian corridor that will foster campus unity and identity;
 - Creation of a buffer zone from the property to the east; and
 - Incorporation of an emergency / fire access to the building within the zone.

Recommendation

- Authorize to establish a total project budget of \$10,500; negotiate and execute an agreement to purchase Dotsy Avenue between 4th Street and 3rd Street; 0.37 acres (16,225 square feet), Odessa, Texas; and report the purchase to the Texas Higher Education Coordinating Board.
- The property purchase will be funded with Designated Funds Interest Earnings.

Texas Tech University System

Report on Facilities Planning and Construction projects (Project data as of 07/28/2016)

Michael S. Molina

TTU – Maddox Engineering Research Center

Project Budget: Original / Current
\$ 30,700,000 / \$ 29,207,030

Category	Original	Current
Construction	\$ 23,156,012	\$ 23,348,133
Professional	\$ 854,168	\$ 2,028,530
FF&E	\$ 3,157,222	\$ 2,115,188
Administrative	\$ 362,453	\$ 372,823
Contingency	\$ 462,492	\$ 101,447
Regents' Rules	\$ 1,214,683	\$ 1,240,909

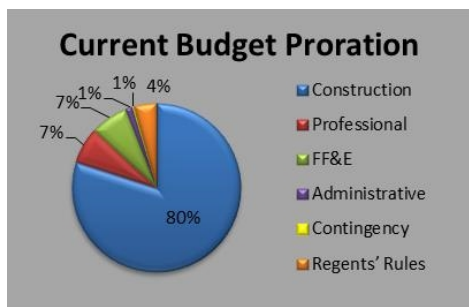
Gross Square Feet: 79,039 GSF

Team / Status:

- Design Build Team:
Western Builders of Amarillo, Inc. /
Condray Design Group - Construction @ 78%
- Construction Manager Agent (CMAgent):
Waived by BOR 05-15-2015
- Artist:
Frank Swanson / Late August Installation

Substantial Completion Date:

Original Date – August 2016
Actual Date - TBD



TTU – Industrial Engineering Bldg Renovation

Project Budget: Original / Current
\$ 5,000,000 / \$ 9,134,000

Category	Original	Current
Construction	\$ 2,723,120	\$ 5,596,890
Professional	\$ 312,049	\$ 919,162
FF&E	\$ 1,508,731	\$ 2,345,147
Administrative	\$ 86,100	\$ 104,015
Contingency	\$ 370,000	\$ 87,728
Regents' Rules	\$ 0	\$ 81,058

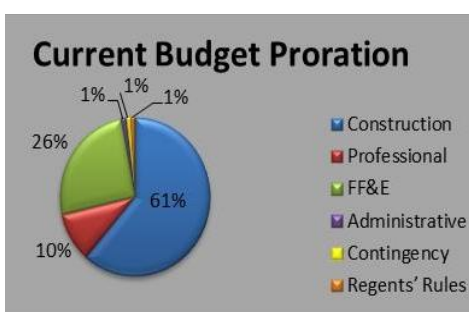
Gross Square Feet: 40,872 GSF

Team / Status - Phase I:

- Design Professional:
Dekker/Perich/Sabatini / CA @ 59%
- Construction Manager at Risk (CMR):
Teinert Commercial Bldg Svcs/Construction @ 82%
- Construction Manager Agent (CMAgent):
None Required
- Artist:
Waived by BOR on 03-06-2015 – Phase I
Artist Interviews in October 2016- Phase II

Substantial Completion Date:

Original Date – August 2016 – Phase I
Actual Date - TBD



TTU – Rawls College of Business Admin. Addition

Project Budget: Original / Current
\$ 15,000,000 / \$ 15,874,782

Category	Original	Current
Construction	\$10,452,000	\$ 12,096,802
Professional	\$ 1,185,680	\$ 1,184,044
FF&E	\$ 1,299,000	\$ 1,455,895
Administrative	\$ 56,523	\$ 106,346
Contingency	\$ 1,156,393	\$ 354,989
Regents' Rules	\$ 850,404	\$ 676,706

Gross Square Feet: 42,901 GSF

Team / Status:

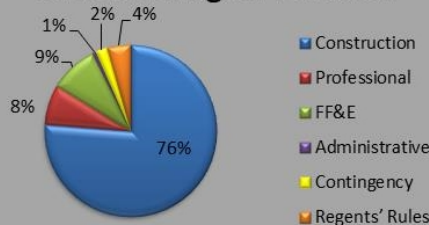
- Design Professional:
Parkhill, Smith & Cooper, Inc. / CA @ 92%
- Construction Manager at Risk (CMR):
Lee Lewis Construction, Inc. / Construction @ 85%
- Construction Manager Agent (CMAgent):
None Required
- Artist:
Koryn Rolstad / August 2016 Installation

Substantial Completion Date:

Original Date – August 2016
Actual Date - TBD



Current Budget Proration



TTU – Jones AT&T Stadium NEZ Bldg Renovations

Project Budget: Original / Current
\$ 3,750,000 / \$ 4,650,000

Category	Original	Current
Construction	\$ 2,404,500	\$ 4,002,397
Professional	\$ 309,662	\$ 284,895
FF&E	\$ 668,638	\$ 168,934
Administrative	\$ 67,200	\$ 35,200
Contingency	\$ 36,750	\$ 45,268
Regents' Rules	\$ 263,250	\$ 113,306

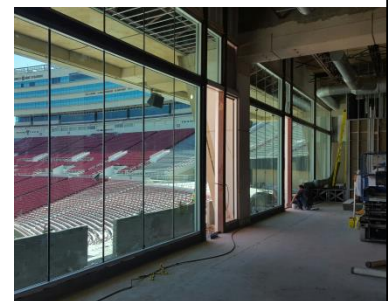
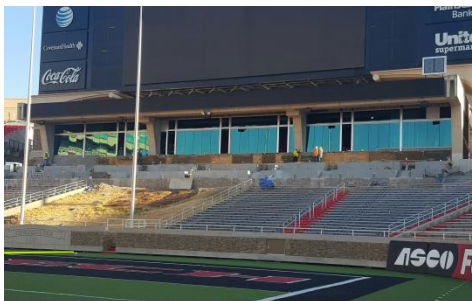
Gross Square Feet: 10,505 GSF

Team / Status:

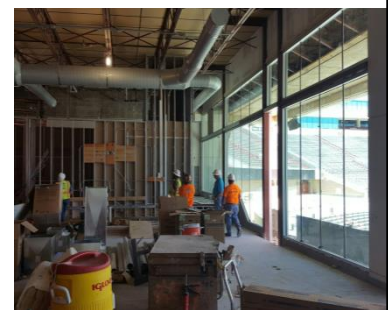
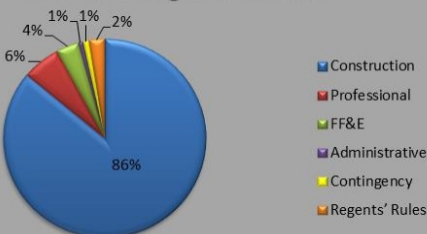
- Design Professional:
MWM Architects, Inc. / Design @ 72%
- Construction Manager at Risk (CMR):
Teinert Commercial Bldg Svcs / Const. @ 38%
- Construction Manager Agent (CMAgent):
None Required
- Artist:
Tony Greer & Larry Simmons /
September 2016 Installation

Substantial Completion Date:

Original Date – July 2016
Actual Date – September 2, 2016



Current Budget Proration



TTU – Sports Performance Center

Project Budget: Original / Current
\$ 48,000,000 / \$ 48,000,000

Category	Original	Current
Construction	\$ 37,935,435	\$ 37,935,435
Professional	\$ 6,206,641	\$ 6,206,641
FF&E	\$ 1,278,943	\$ 1,278,943
Administrative	\$ 228,612	\$ 228,612
Contingency	\$ 279,251	\$ 279,251
Regents' Rules	\$ 2,071,118	\$ 2,071,118

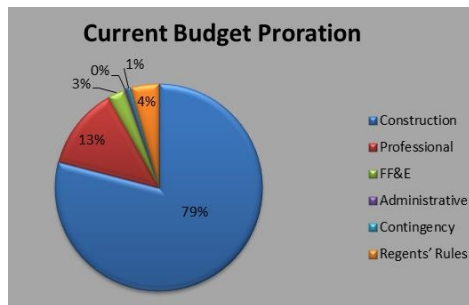
Gross Square Feet: 159,285 GSF

Team / Status:

- Design Professional:
Gensler / Design @ 76%
- Construction Manager at Risk (CMR):
Flintco, LLC / Construction @ 10%
- Construction Manager Agent (CMAgent):
PC Sports, Inc.
- Artist:
Finalist Interviews: 09-20-2016

Substantial Completion Date:

Original Date – July 2017
Actual Date - TBD



TTU – New Honors Residence Hall

Project Budget: Original / Current
\$ 30,000,000 / \$ 29,900,000

Category	Original	Current
Construction	\$ 21,979,214	\$ 23,663,734
Professional	\$ 3,327,490	\$ 3,049,778
FF&E	\$ 2,931,813	\$ 365,500
Administrative	\$ 303,040	\$ 1,219,415
Contingency	\$ 180,840	\$ 277,573
Regents' Rules	\$ 1,277,603	\$ 1,324,000

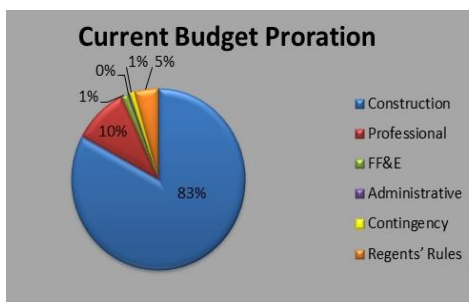
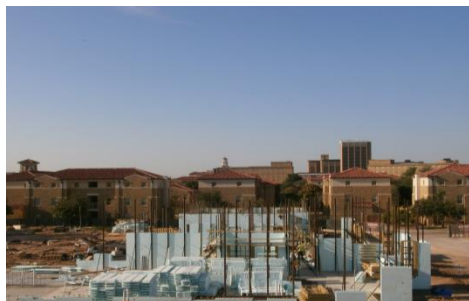
Gross Square Feet: 81,532 GSF

Team / Status:

- Design-Build Team:
Whiting-Turner / BGK Architects and Mackey
Mitchell Architects / Construction @ 13%
- Construction Manager Agent (CMAgent):
Parkhill, Smith & Cooper, Inc.
- Artist:
Marc Fornes/Thevermany Studio: Contract routing

Substantial Completion Date:

Original Date – July 15, 2017
Actual Date - TBD



TTU – Experimental Sciences Building II

Project Budget: Original
\$ 77,000,000

Category	Original
Construction	\$ 52,571,000
Professional	\$ 8,892,875
FF&E	\$ 5,907,300
Administrative	\$ 859,318
Contingency	\$ 5,490,148
Regents' Rules	\$ 3,279,359

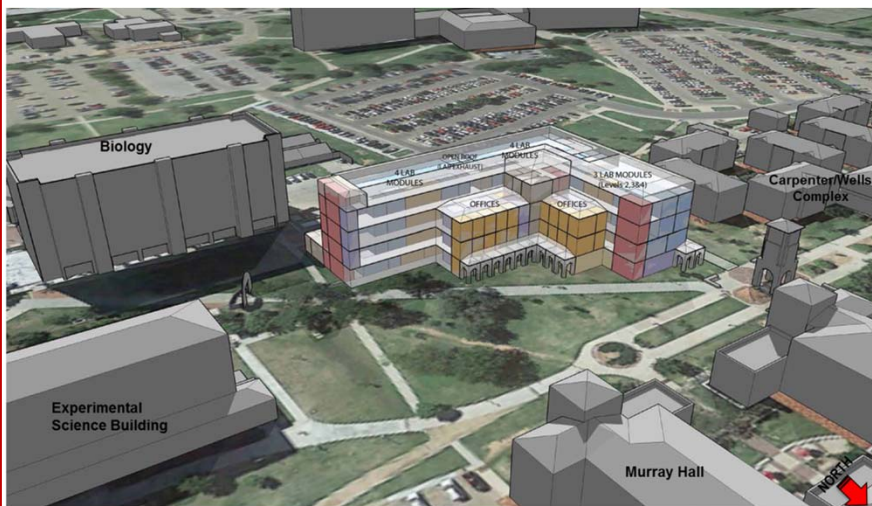
Gross Square Feet: ~ 120,000 - 140,000 GSF

Team / Status:

- Design Professional:
Treanor Architects @ 3%
- Construction Manager at Risk (CMR):
Flintco, LLC
- Construction Manager Agent (CMAgent):
Project Control of Texas, Inc.
- Artist:
TBD

Substantial Completion Date:

Original Date – Spring 2019
Actual Date - TBD



TTUHSC – Abilene Public Health Facility

Project Budget: Original / Current
\$ 14,250,000 / \$ 15,000,000

Category	Original	Current
Construction	\$ 9,150,000	\$ 11,102,000
Professional	\$ 878,000	\$ 882,700
FF&E	\$ 3,055,500	\$ 2,266,500
Administrative	\$ 36,500	\$ 82,000
Contingency	\$ 664,480	\$ 161,100
Regents' Rules	\$ 465,520	\$ 505,700

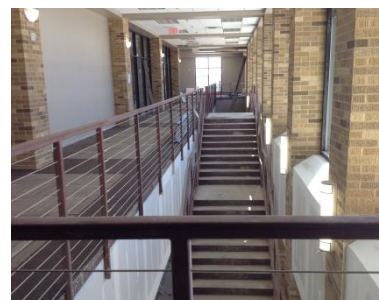
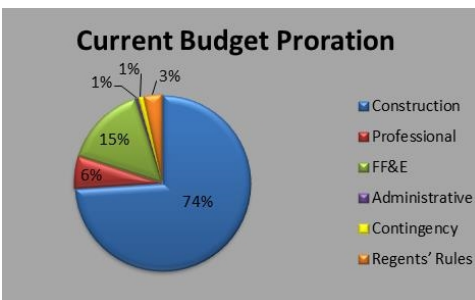
Gross Square Feet: 43,803 GSF

Team / Status: Proposed Gift-in-Kind

- Design Professional:
Parkhill, Smith & Cooper, Inc. / CA @ 93%
- General Contractor (CSP):
Imperial Construction, Ltd. / Construction @ 93%
- Construction Manager Agent (CMAgent):
None Required
- Artist:
Mid-Ocean Studio / September 2016 Installation

Substantial Completion Date:

Original Date – August 2016
Actual Date - TBD



TTUHSC – Lubbock Education, Research & Technology + West Expansion

Item 9

Project Budget: Original
\$83,700,000

Category	Original
Construction	\$ 60,254,000
Professional	\$ 9,438,710
FF&E	\$ 6,126,600
Administrative	\$ 792,125
Contingency	\$ 3,524,130
Regents' Rules	\$ 3,564,435

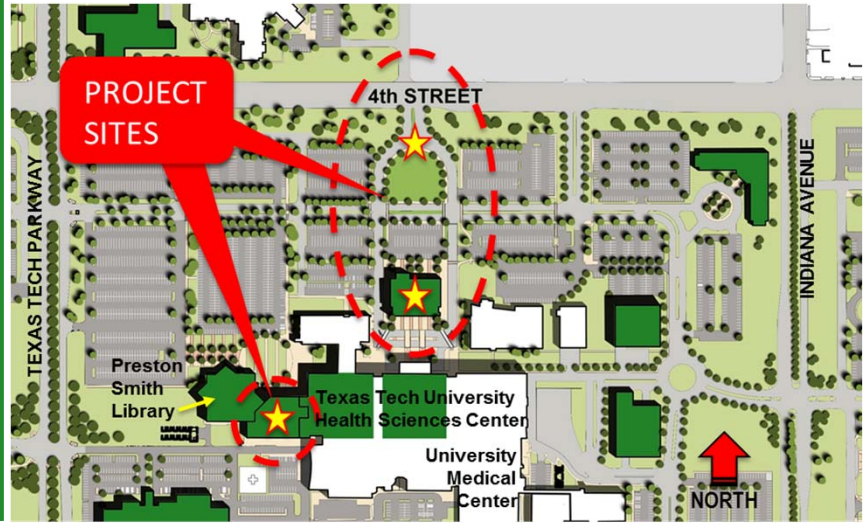
Gross Square Feet: ~ 200,000 GSF

Team / Status:

- Design Professional:
Perkins + Will
- Construction Manager at Risk (CMR):
Hill & Wilkinson General Contractors /
Contract Routing
- Construction Manager Agent (CMAgent):
Hill International / Contract Routing
- Artist:
TBD

Substantial Completion Date:

Original Date – January 2019
Actual Date - TBD



TTUHSC – Amarillo Panhandle Clinical Simulation Center

Item 9

Project Budget: Original
\$ 9,750,000

Category	Original
Construction	\$ 6,837,000
Professional	\$ 874,460
FF&E	\$ 1,247,940
Administrative	\$ 195,762
Contingency	\$ 403,648
Regents' Rules	\$ 191,190

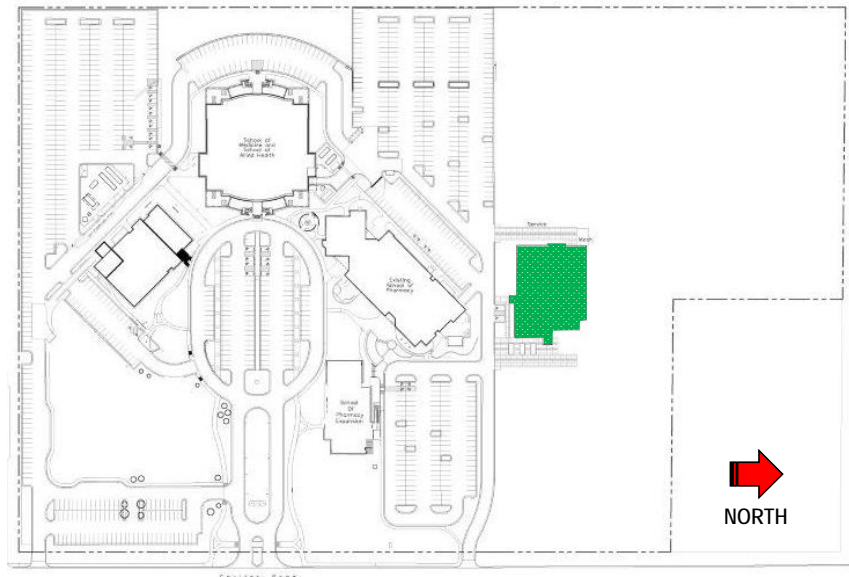
Gross Square Feet: ~ 20,485 GSF

Team / Status:

- Design Professional:
Dekker/Perich/Sabatini @ 23%
- General Contractor:
Western Builders of Amarillo, Inc.
- Construction Manager Agent (CMAgent):
None Required
- Artist:
RFQ posting: August 3, 2016

Substantial Completion Date:

Original Date – September 4, 2017
Actual Date - TBD



TTUHSC – Odessa Permian Basin Academic Facility

Item 9

Project Budget: Original
\$ 19,800,000

Category	Original
Construction	\$ 14,183,840
Professional	\$ 2,046,490
FF&E	\$ 1,671,660
Administrative	\$ 231,792
Contingency	\$ 823,016
Regents' Rules	\$ 843,202

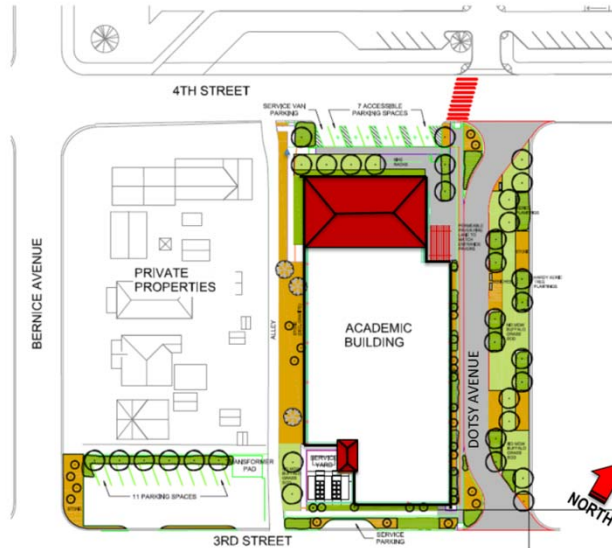
Gross Square Feet: ~ 51,000 GSF

Team / Status:

- Design Professional:
FKP Architects, Inc. @ 10%
- General Contractor
Flintco, LLC
- Construction Manager Agent (CMAgent):
Adams Management Services
- Artist:
TBD

Substantial Completion Date:

Original Date – May 2018
Actual Date - TBD



TTUHSC El Paso - Medical Sciences Building II

Item 9

Project Budget: Original
\$ 84,400,000

Category	Original
Construction	\$ 59,398,160
Professional	\$ 9,749,196
FF&E	\$ 7,302,320
Administrative	\$ 856,129
Contingency	\$ 3,499,945
Regents' Rules	\$ 3,594,250

Gross Square Feet: ~ 227,000 GSF

Team / Status:

- Design Professional:
Perkins + Will @ 1%
- Construction Manager at Risk (CMR):
Sundt / Contract Routing
- Construction Manager Agent (CMAgent):
Broaddus and Associates / Contract Routing
- Artist:
TBD

Substantial Completion Date:

Original Date – December 2018
Actual Date - TBD



ASU LeGrand Football Stadium Press Box

Project Budget: Original
\$ 3,000,000

Category	Original
Construction	\$ 2,330,438
Professional	\$ 165,500
FF&E	\$ 84,500
Administrative	\$ 13,500
Contingency	\$ 346,062
Regents' Rules	\$ 60,000

Gross Square Feet: ~ 6,660 GSF

Team / Status:

- Design Professional:
Gary Donaldson Architects
- Construction Manager at Risk (CMR):
Waldrup
- Construction Manager Agent (CMAgent):
None Required
- Artist:
TBD

Substantial Completion Date:

Original Date - August 2017
Actual Date - TBD



ASU Hunter Strain Engineering Laboratories Addition

Project Budget: Original / Current
\$ 4,000,000 / \$ 4,000,000

Category	Original	Current
Construction	\$ 2,908,500	\$ 2,647,838
Professional	\$ 314,366	\$ 307,265
FF&E	\$ 462,500	\$ 595,514
Administrative	\$ 19,650	\$ 13,020
Contingency	\$ 214,984	\$ 356,363
Regents' Rules	\$ 80,000	\$ 80,000

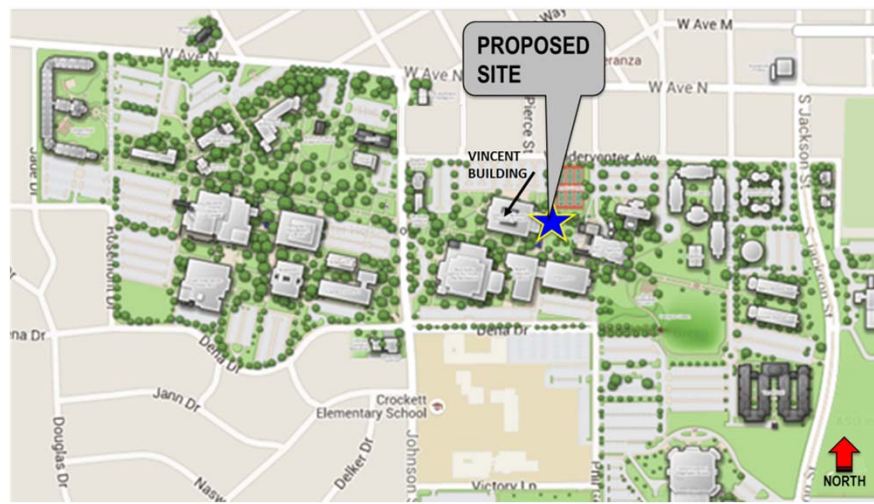
Gross Square Feet: ~ 9,000 GSF

Team / Status:

- Design Professional:
Kinney Franke Architects, Inc. @ 58%
- Construction Manager at Risk (CMR):
Western Builders of Amarillo / Contract Routing
- Construction Manager Agent (CMAgent):
None Req'd
- Artist:
TBD

Substantial Completion Date:

Original Date - TBD
Actual Date - TBD



ASU Archer College of Health and Human Services

Project Budget: Original
\$ 26,360,000

Category	Original
Construction	\$ 18,057,480
Professional	\$ 3,034,827
FF&E	\$ 2,785,243
Administrative	\$ 290,737
Contingency	\$ 1,069,152
Regents' Rules	\$ 1,122,561

Gross Square Feet: ~ 56,600 GSF

Team / Status:

- Design Professional:
PBK Architects @18%
- Construction Manager at Risk (CMR):
Western Builders of Amarillo / Contract Routing
- Construction Manager Agent (CMAgent):
Hill International / Contract Routing
- Artist:
TBD

Substantial Completion Date:
Original Date – January 2018
Actual Date - TBD



TTUSA – System Office Building

Project Budget: Original / Current
\$ 27,500,000 / \$ 27,500,000

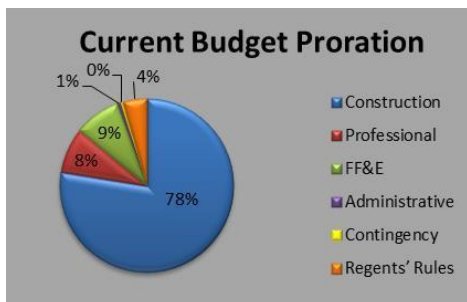
Category	Original	Current
Construction	\$ 20,785,789	\$ 21,317,658
Professional	\$ 2,228,761	\$ 2,298,842
FF&E	\$ 2,219,000	\$ 2,369,200
Administrative	\$ 321,450	\$ 169,712
Contingency	\$ 542,000	\$ 134,588
Regents' Rules	\$ 1,403,000	\$ 1,210,000

Gross Square Feet: 78,682 GSF

Team / Status:

- Design Professional:
Parkhill, Smith & Cooper, Inc. / Design @ 82%
- Construction Manager at Risk (CMR):
J T Vaughn Construction, LLC/Construction @ 43%
- Construction Manager Agent (CMAgent):
Waived
- Artist:
Bruce Munro / February 2017 Installation

Substantial Completion Date:
Original Date – March 2017
Actual Date - TBD



Texas Tech University System

Status of Public Art



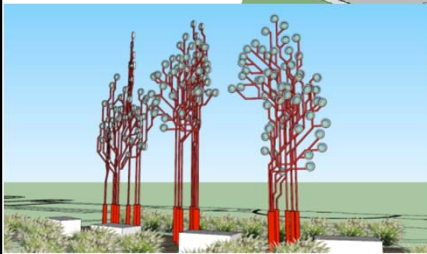
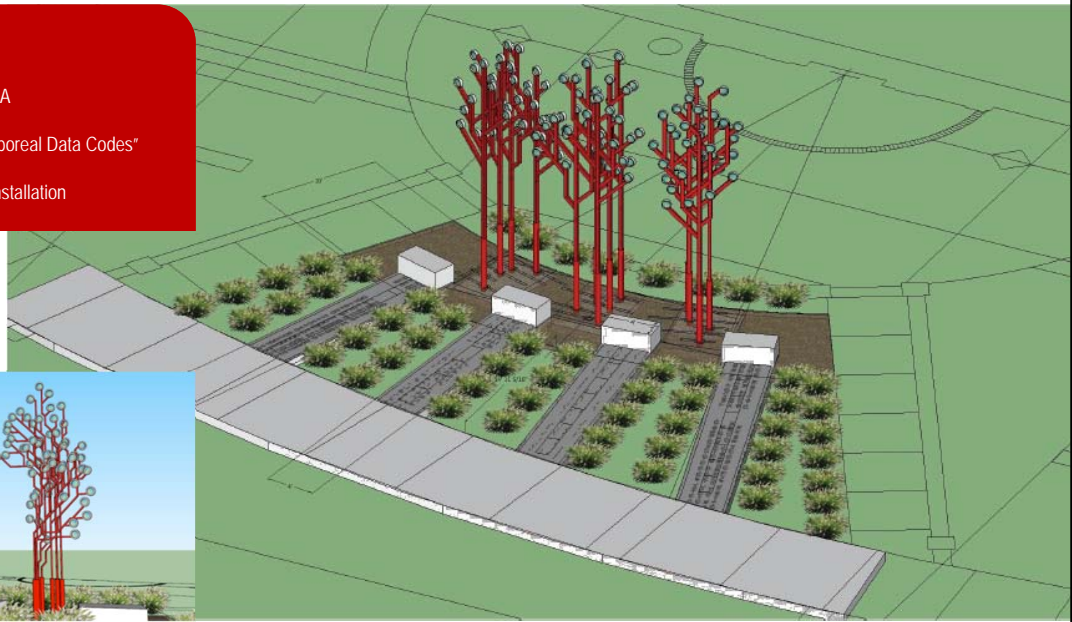
TTU – Rawls College of Business Addition

Art Budget: \$ 142,000

Artist: Koryn Rolstad
Seattle, WA

Title: "Illuminated Arboreal Data Codes"

Status: August 2016 Installation



TTU - Maddox Engineering Research Center

Art Budget: \$ 243,000

Artist: Frank Swanson
Littleton, CO

Title: "Mechanism"

Status: August 2016 Installation



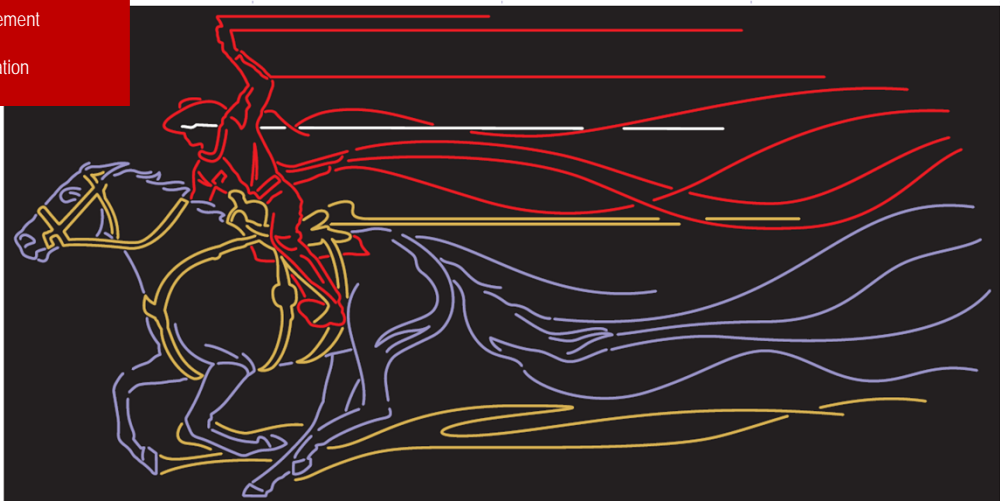
TTU – Jones AT&T Stadium North End Zone Building Renovation

Art Budget: \$ 32,000

Artist: Tony Greer & Larry Simmons
Lubbock, TX

Title: Awaiting artist announcement

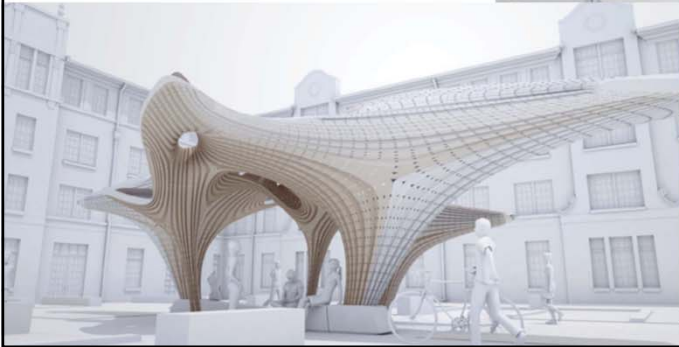
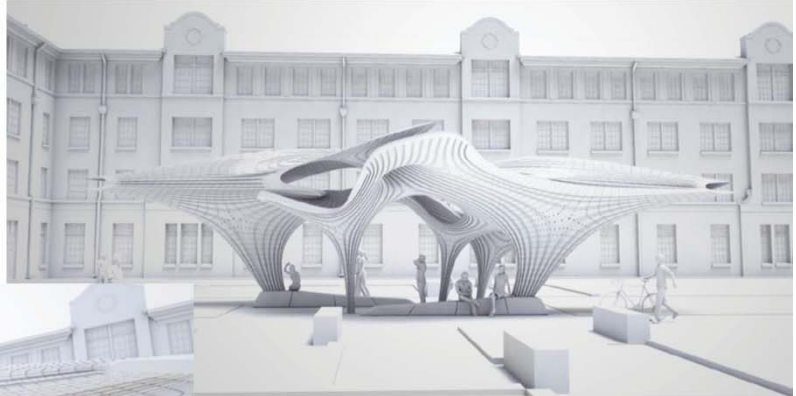
Status: September 2016 Installation



TTU – New Honors Residence Hall

Item 9

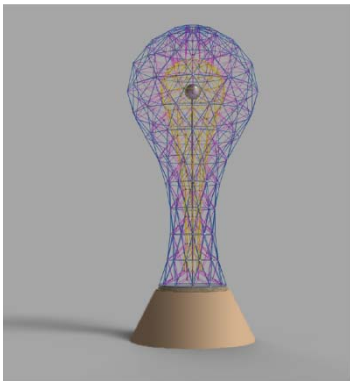
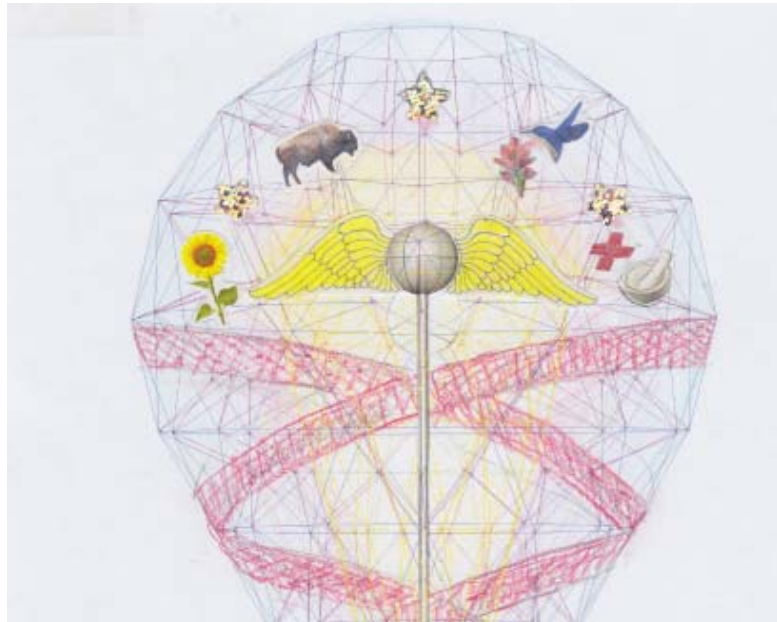
Art Budget: \$ 287,000
Artist: Marc Fomes / Theverymany
New York, NY
Title: Wandering
Status: TBD



TTUHSC – Abilene School of Public Health

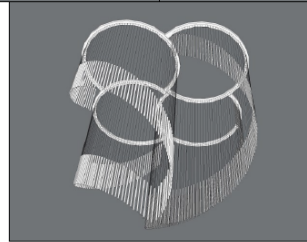
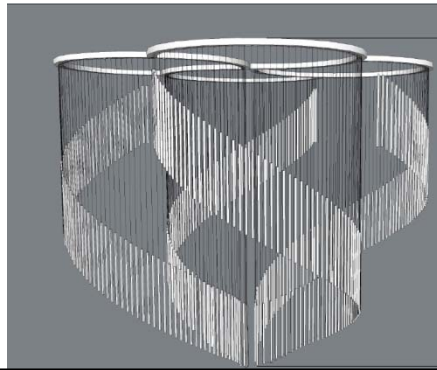
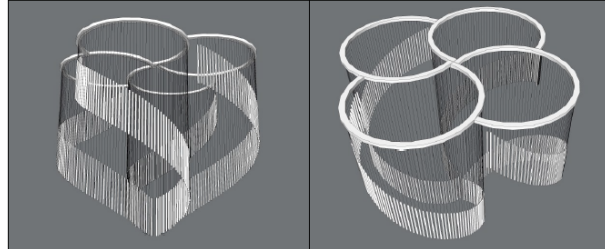
Item 9

Art Budget: \$ 142,000
Artist: Mid-Ocean Studio
Providence, RI
Title: "The Convergence of Healing Forces"
Status: September 2016 Installation



TTUS – System Office Building

Art Budget: \$ 265,000
Artist: Bruce Munro
 Wilshire, England
Title: Awaiting artist announcement
Status: February 2017 Installation



TEXAS TECH UNIVERSITY SYSTEM™