Facilities Committee
Michael S. Molina
Vice Chancellor - Facilities Planning & Construction
December 11-12, 2014

Angelo State University

Approve renaming of the Management, Instruction and Research (MIR) Center Arena / Pavilion

Dr. Brian May
Texas Tech University

Approve conferral of honorific naming

Dr. M. Duane Nellis

Edward E. Whitacre Jr. Athletic Complex
Texas Tech University

Approve a project to finish-out Jones AT&T Stadium East Building – Southeast First Floor

Michael S. Molina
Scope of Work

- Finish-out 7,035 SF of shelled space on first floor to house:
  - Athletic Ticket Office
  - Fan Engagement Center to include
    - Ticket lobby
    - Tickets sales transaction counters
  - Staff offices
  - Meeting rooms
  - Copy/workroom/storage/vault
  - Restrooms and support space

Project Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Budgets</td>
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*Waived Board directed fees for landscape enhancement and public art
Proposed Schedule

- Start Construction  January 2015
- Substantial Completion  July 2015
- Final Completion  August 2015

Recommendation

- Authorize to proceed with a project to finish-out the Jones AT&T Stadium East Building – Southeast First Floor with a budget of $1,650,000; waive the board directed fees for landscape enhancements and public art; report project to the Texas Higher Education Coordinating Board; complete the contract documents; and award a construction contract.

- The project will be funded through the Revenue Finance System (RFS) to be repaid with a gift ($1,200,000) and athletic revenues ($450,000).
Texas Tech University

Approve a project to renovate the Jones AT&T Stadium North End Zone Building

Michael S. Molina

Jones AT&T Stadium North End Zone Building
Scope of Work

- Renovate existing 9,500 GSF and add 1,005 GSF to create:
  - Game Day Club space
    - Utilize existing 364 premium seats (Section 112, A & B)
    - Approximately 200 additional premium seats
    - Food/beverage service areas
    - Catering kitchen with food service line
    - Support spaces, restrooms, and housekeeping space
  - Food and beverage to be managed by an outside service group managed by Athletics department

Project Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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Proposed Schedule

- Start Construction: August 2015
- Substantial Completion: June 2016
- Final Completion: July 2016

Recommendation

- Authorize to proceed with a project to renovate the Jones AT&T Stadium North End Zone building with a budget of $3,750,000; report project to the Texas Higher Education Coordinating Board; complete the contract documents; and award a construction contract.

- Project will be funded through the Revenue Finance System (RFS) to be repaid with a donation ($2,500,000) and Athletic Seat License Revenue ($1,250,000).

- The naming of this facility is reserved to a confidential donor at this time.
Texas Tech University

Approve budget increase to the United Supermarkets Arena renovations project

Michael S. Molina
Kirby Hocutt
Scope of Work

- Additional Scope includes:
  - Renovation of the Men, Women, and Volleyball Coaches’ offices and suites
  - Full redesign and renovation of the main west front entry lobby
    - Gathering space
    - Former retail space

<table>
<thead>
<tr>
<th></th>
<th>Previously Approved Budget</th>
<th>Revised Budget</th>
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<tbody>
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*Waived Board directed fees for landscape enhancement and public art
Proposed Schedule

- Start Construction: January 2015
- Substantial Completion: September 2015
- Final Completion: October 2015

Recommendation

- Authorize increase to the project budget for the United Supermarkets Arena Renovations by $750,000 for a total project budget of $5,050,000; waive the board directed fees for landscape enhancements and public art associated with this additional scope of work; complete the contract documents; and amend the design-build contract.

- Budget increase will be funded with taxable debt through the Revenue Finance System (RFS) to be repaid with funds from the naming agreement.
Texas Tech University

Approve budget increase to the Bayer Plant Science Building project

Michael S. Molina

Bayer Plant Science Building
Scope of Work

- Increase will allow for West and North colonnade walkways to be re-instated within the construction contract
- Factors contributing to increase of the construction budget:
  - Delay in the construction start date due to the timing receipt of gift funds
  - Construction cost escalation due to the 5 month delay associated with change in general contractor
  - Drawn-out Project schedule of 3 years from inception (June 2011) to today.

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*Waived Board directed fees for landscape enhancement and public art
Proposed Schedule

- Start Construction: August 2014
- Substantial Completion: July 2015
- Final Completion: August 2015

Recommendation

- Authorize increase to the project budget for the Bayer Plant Science Building project by $740,000 for a total project budget of $14,340,000; waive the board directed fees for landscape enhancements and public art associated with this scope of work; report the project to the Texas Higher Education Coordinating Board; complete the contract documents; and amend the Construction Manager at Risk contract.

- Budget increase will be funded with the Revenue Finance System (RFS) to be repaid with interest earnings.
Texas Tech University

Approve a project to construct CHACP 1 Utility Infrastructure Upgrades – Phase II

Michael S. Molina
Sean Childers
Scope of Work

- Utility infrastructure upgrades to the Central Heating and Cooling Plant No. 1 (CHACP1)

- Phase II will replace:
  - The existing steam driven #3 chiller with an electric unit
    - Removes last ozone depleting refrigerant (R22) chiller
    - R22 refrigerant is no longer in production

Project Budget

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*Waived Board directed fees
Proposed Schedule

- Design RFQ: January 2015
- Start Construction: January 2016
- Substantial Completion: September 2017
- Final Completion: December 2017

Recommendation

- Authorize Operations Division, Department of Engineering Services to proceed with a project to construct CHACP1 Utility Infrastructure Upgrades-Phase II with a budget of $6,750,000; waive the board directed fees for landscape enhancement and public art; authorize Facilities Planning & Construction to report the project to the Texas Higher Education Coordinating Board; complete the contract documents; and award a construction contract.

- The project will be funded through the Revenue Finance System (RFS) repaid with utility revenue.
Texas Tech University System

Approve final draft of TTU/TTUHSC Lubbock Campus Master Plan Update

Michael S. Molina
Stereotypical Campus Building & Mall Perspective

Campus Gateway Images
2024 Vision

Texas Tech University System

Approve amendments to Chapter 08, *Regents’ Rules*, regarding alcohol policy

*John Huffaker*
Texas Tech University System

Approve amendments to Chapters 08 and 12, *Regents’ Rules*, regarding honorary statues

*Ben Lock*

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Texas Tech University System

Report on Facilities Planning and Construction projects

*Michael S. Molina*
Wall/Gates Residence Halls

➤ Project Budget - $2,978,000 / 78,803 GSF

Wall Hall
• Replace 243 windows
• Partial demolition/abatement and renovation of the shower/toilet and custodial spaces

Gates Hall
• Replace 243 windows
• Partial demolition/abatement and renovation of the shower/toilet and custodial spaces
Jones AT&T Stadium Renovation Projects

➤ Project Budget - $3,800,000 / 96,791 GSF

- Replacement of 14,000 chair back seats
- 27 sections of bleachers
- Concrete repair in Section 1
- Installation of a deck coating system on the lower stadium bowl, which covers 29 sections of seating

Southwest Conference Circle

Item 11

Item 11
System Office Building

- Project Budget - $27,500,000

Completion Date: Fall 2016

Proposed Project Schedule
- CMR Contract Award Goal: Jan 2015
- BOR Final Approval: May 2015
- Start Construction: June 2015
- Final Completion: Fall 2016
- Move-In: Fall 2016

Rawls Golf Course Entry

- Project Budget - $130,000

Completion Date: February 2015
College of Human Sciences Life Safety Upgrade

- Project Budget - $9,650,000 / 166,674 GSF

Completion Date: August 2015

Campus Beautification – Phase I

- Project Budget - $2,500,000

Completion Date: February 2015
Campus Beautification – Phase II

- Project Budget - $2,450,000
  Completion Date: Spring 2015

Bayer Plant Science Building

- Project Budget - $13,600,000 / 21,122 GSF
  Completion Date: July 2015
Synthetic Turf Intramural Recreation Fields

- Project Budget - $5,785,000 / 1,247 GSF

Completion Date: Feb / May 2015

Research & Technology Park – Phase I

- Project Budget - $29,045,000 / 41,000 GSF

Completion Date: May 2015
Bayer CropScience – Seeds Innovation Center
Research & Development / Trait Development

➤ Project Budget - $19,316,135 / 74,990 GSF

Completion Date: December 2014

Completion Date: March 2015

The Larry Combest Community Health and Wellness Center Expansion

➤ Project Budget - $5,108,500 / 10,248 GSF

Completion Date: June 2015
TTUHSC at El Paso - School of Nursing

- Project Budget - $14,500,000 / 35,000 GSF

Texas Tech University System

Public Art – In Progress
Creative Movement Studio

Mark Chew (Sarasota, Fl)

*Untitled*

$19,000
Estimated Installation: February 2015

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Bayer CropScience – Seeds Innovation Center

Research & Development / Trait Development

Aaron Stephan (Portland, ME)

*Lubbock Lights*

$170,000
Estimated Installation: March 2015
Campus Beautification

Donated Zeus Sculpture

$25,000
Estimated Installation: January/February 2015

Architecture Life Safety Upgrade

Robert Bruno
*Untitled*

$218,000
Estimated Installation: April 2015
TTUHSC El Paso School of Nursing

Andrea Wasserman & Elizabeth Billings (Vershire, VT)

*Untitled*

$145,000

Estimated Installation: May 2015

Item 11

TTUHSC El Paso School of Nursing

Glass Art

Lighted Concrete
Bayer Plant Science Building

Rebecca Thompson (Los Angeles, CA)

$130,000
Estimated Installation: July 2015

Biological Sciences Building Life Safety Upgrades

Julian Voss-Andreae (Portland, OR)

$77,000
Estimated Installation: July 2015