



FY 2017 Tuition and Fee Briefing

TEXAS TECH UNIVERSITY SYSTEM

Jim Brunjes, *Vice Chancellor and Chief Financial Officer*

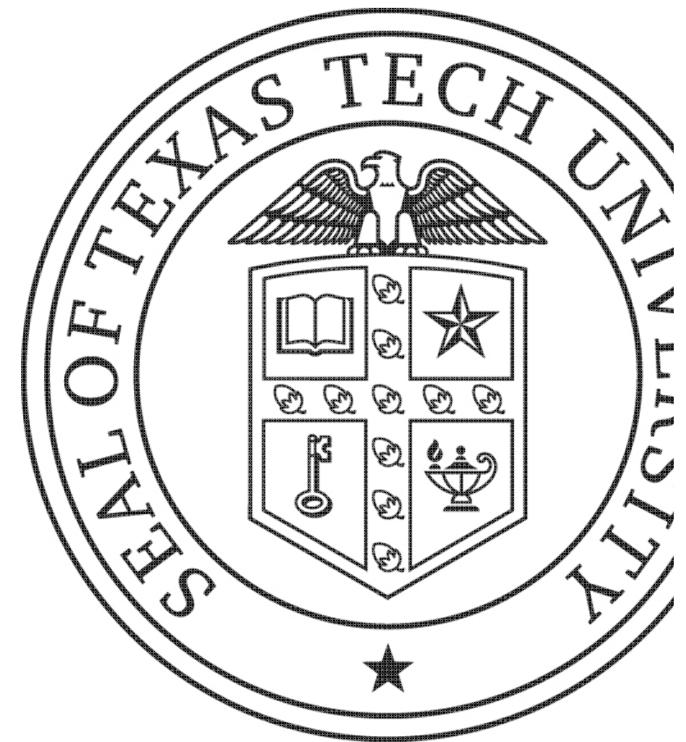
Component CFOs of TTUS

December 10, 2015



FY 2017 TUITION AND FEE BRIEFING

Texas Tech University





OVERVIEW

- **FY 2017**
 - Convert ADIA fees into designated tuition and assess differential tuition for all courses (undergraduate and graduate) by associated College
 - Set supplemental differential tuition on undergraduate courses in business and engineering
 - *Currently enrolled students will receive a 50% discount for one academic year*
 - Decrease three mandatory student fees
 - *Information Technology Fee: reduce from \$23.50/SCH to \$21.50/SCH*
 - *Library Fee: reduce from \$329.50/flat fee to \$18/SCH*
 - *Financial Records Fee: reduce from \$9/SCH to \$7/SCH*
 - Increase in Tuition and Fees without Supplemental Tuition: 0.48%
 - Increase in Tuition and Fees with Supplemental Tuition: 1.10%

- **FY 2018**
 - Higher Education Price Index increase in Tuition
 - No changes in Fees



PROPOSED 2-YEAR TUITION PLAN

Designated Tuition Undergraduate & Graduate

COLLEGE	FY17	FY18
College of Visual and Performing Arts		
College of Architecture	\$ 225	\$ 230
Whitacre College of Engineering		
College of Ag Sci & Natural Resources		
College of Human Sciences		
College of Media and Communications	\$ 215	\$ 220
Rawls College of Business		
College of Arts & Sciences	\$ 200	\$ 205
Other - Provost Office, Honors College		
College of Education	\$ 185	\$ 190

Supplemental Designated Tuition Undergraduate

COLLEGE	FY17	FY18
Whitacre College of Engineering	\$ 40	\$ 40
Rawls College of Business	\$ 32	\$ 32

Law Designated Tuition Law Students

COLLEGE	FY17	FY18
Law School	\$ 380	\$ 388



NEW PROPOSED PROGRAM FEES

- **Rawls College of Business (RCOB) – Graduate Degree Programs**
 - \$500 flat fee per semester for graduate students enrolled in 1-8 hours
 - \$1,000 flat fee per semester for graduate students enrolled in 9 or more hours

- **College of Education (COE) – Doctoral Support Center**
 - \$107 flat fee per semester for doctoral students enrolled in the College of Education



HOUSING AND DINING PLANS

- **Housing Plans**
 - No increase to residence hall rates
- **Dining Plans**
 - 2.5% increase to dining plan rates due to increased food costs

Dining Plans		
<i>Level</i>	<i>Current Cost</i>	<i>Proposed Cost</i>
Red & Black	\$3,895	\$3,995
Matador	\$3,445	\$3,530
Double T	\$2,945	\$3,020
Scarlet*	\$1,300	\$1,330

*This Dining Plan will be available for West Village Campus only

FY 2017 TUITION AND FEE BRIEFING

Angelo State University





OVERVIEW

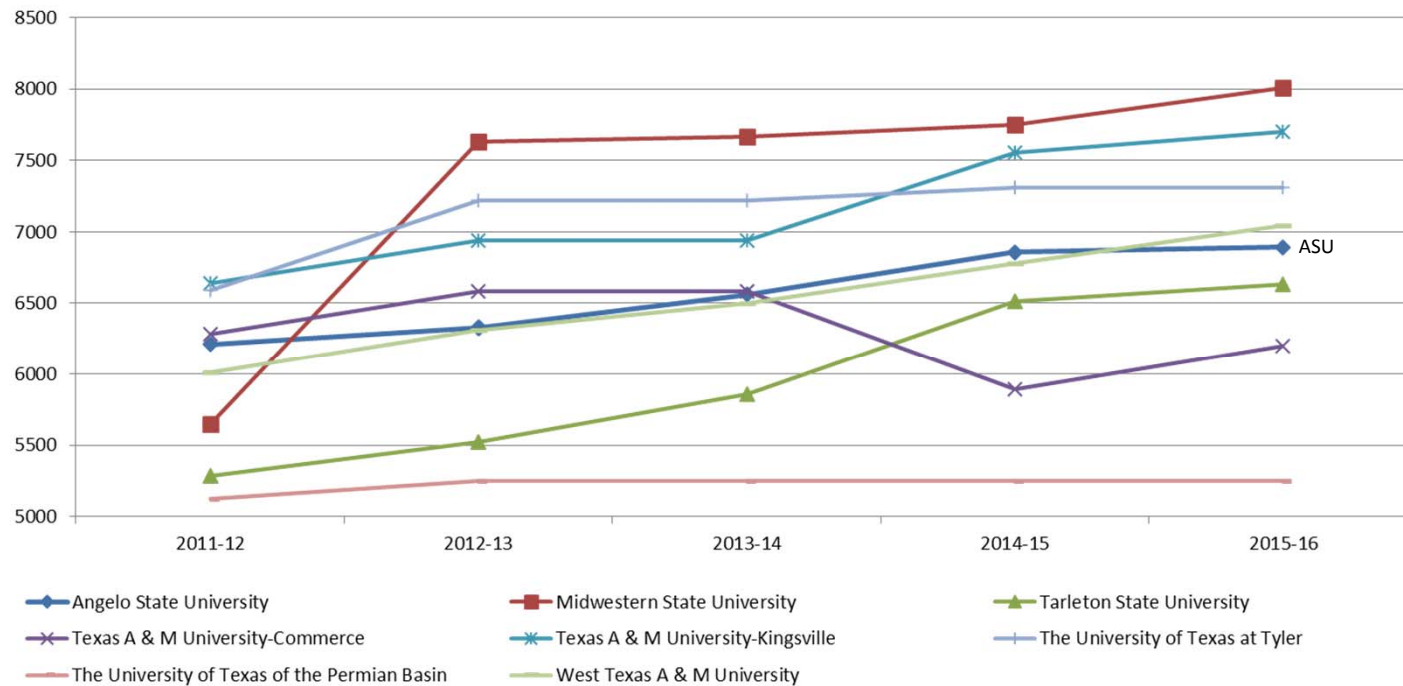
- **Net Increase 2.21% Overall on Tuition and Fees**

- **FY 2017**
 - Estimated \$4,019.00 per semester
 - An Increase of \$87.00 per semester

- **FY 2018**
 - Estimated \$4,107.90
 - An Increase of \$88.90 per semester



TUITION COMPARISON – STATE PEERS Based on 24 Semester Credit Hours





HOUSING AND DINING PLANS

Room Rates (9 Month)	Current 2015-2016	Proposed 2016-2017
Vanderventer Apartments	\$4,730	\$4,990
Massie Hall	\$4,652	\$4,768
Texan Hall	\$6,148	\$6,732
Centennial Village (2 person)	\$6,078	\$6,458
Centennial Village (4 person)	\$5,910	\$6,458
Plaza Verde I	\$6,072	\$6,072
Concho Hall*	\$3,900	\$3,984
Carr Hall Double	\$4,480	\$4,576
Carr Hall Single (spring only based on availability)	\$5,600	\$5,576
Carr Hall Efficiencies	\$5,900	N/A

Dining Plans	Current 2015-2016	Proposed 2016-2017
Rams Unlimited Access	\$3,250	\$3,088
Rambelle (220 meals per semester)	\$3,050	\$2,898
The Quest (200 meals per semester)	\$2,900	\$2,756

FY 2017 TUITION AND FEE BRIEFING

Texas Tech University
Health Sciences Center





OVERVIEW

▪ Tuition

- Institutional Tuition (Designated Tuition): Increase by 2% in all schools for both fiscal years 2017 and 2018, with the exception of the Master of Public Health program in the Graduate School of Biomedical Sciences, where no increase is recommended.

	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018
School of Health Professions	\$137 per sch	\$140 per sch	\$143 per sch
School of Nursing	\$137 per sch	\$140 per sch	\$143 per sch
School of Pharmacy	\$195 per sch	\$199 per sch	\$203 per sch
Graduate School of Biomedical Sciences	\$90 per sch	\$92 per sch	\$94 per sch
Masters of Public Health Program	\$103 per sch	\$103 per sch	\$103 per sch
School of Medicine	\$8,300 annual	\$8,466 annual	\$8,635 annual

▪ Fees

- Record Processing Fee: Increase from \$10 to \$15 per student per semester, and from \$25 to \$37.50 annually for students enrolled in the School of Medicine.
- Graduation Fee: Increase from \$40 to \$45 for undergraduate, masters, and doctoral candidates.
- Application Fee – School of Medicine: Increase from \$50 to \$60 for all applicants to the School of Medicine.
- Placement Guarantee Fee – School of Pharmacy: Increase from \$100 to \$400 per student accepted into the School of Pharmacy. The \$300 increase will be provided as a scholarship to each student who matriculates the following Fall at TTUHSC



Schedule of Typical Tuition and Fees

	FY 16	Proposed FY 17	% Increase	Proposed FY 18	% Increase
School of Health Professions	4,303.70	4,353.70	1.16%	4,398.70	1.03%
Graduate School of Biomedical Sciences	1,824.20	1,847.20	1.26%	1,865.20	0.97%
School of Medicine - Annual Billing	17,184.40	17,369.70	1.08%	17,538.70	0.97%
School of Nursing	3,956.20	4,006.20	1.26%	4,051.20	1.12%
School of Pharmacy	7,669.00	7,750.00	1.06%	7,826.00	0.98%

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER



Typical Tuition and Fees

2016-2017

	Health Professions Graduate (15 SCH)	Biomedical Sciences (9 SCH)	Medicine Annual	Nursing Undergraduate (15 SCH)	Pharmacy (19 SCH)
Texas Tech University Health Sciences Center	4,353.70	1,847.20	17,369.70	4,006.20	7,750.00
TTUHSC at El Paso		1,715.00	17,507.80	3,974.00	
UT Medical Branch – Galveston	5,214.42	2,160.74	17,589.00	3,956.79	
UT Southwestern – Dallas	4,541.76	2,833.52	19,343.00		
UT - San Antonio	5,305.88	1,966.88	18,792.71	4,192.50	
UT – Houston		1,881.70	17,910.50	3,878.20	
Texas A&M		2,640.51	16,431.36	4,780.90	6,998.14
University of North Texas		1,784.00	19,141.50		10,322.93

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FY 2017 TUITION AND FEE BRIEFING

Texas Tech University
Health Sciences Center at El Paso



TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER at EL PASO



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**TEXAS TECH UNIVERSITY
HEALTH SCIENCES CENTER AT EL PASO**



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School of Nursing	3,924.00	3,974.00	1.27%	4,019.00	1.13%

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER AT EL PASO



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NOTES: 1) UTEP School of Nursing, approximately \$4,750 per 15 semester hours using 2015-2016 rates.
2) 2015-2016 rates are being used for other health-related institutions. FY 2017 and FY 2018 rates are not available at this time.

FY 2017 TUITION AND FEE BRIEFING



Average Increase in Tuition and Fees

	FY 2017	FY 2018
Texas Tech University	1.10%	1.86%
Angelo State University	2.21%	2.21%
Texas Tech University Health Sciences Center	1.08%-1.26%	0.97%-1.12%
Texas Tech University Health Sciences Center El Paso	1.08%-1.26%	0.97%-1.12%



TEXAS TECH UNIVERSITY SYSTEM™