



## Facilities Committee

*Billy Breedlove*

*Vice Chancellor - Facilities Planning & Construction*

December 12, 2019



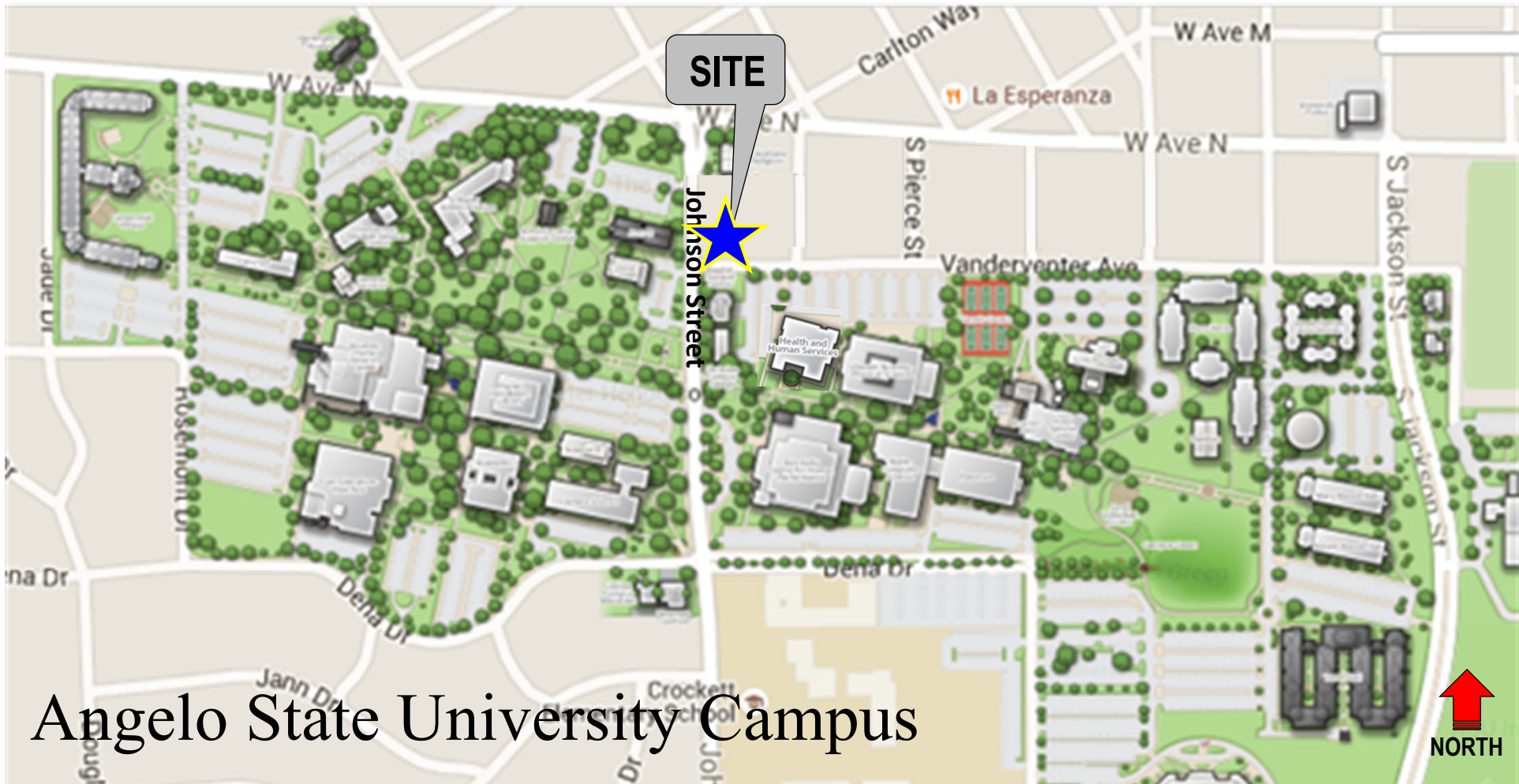
Angelo State University

Item 1

Approve the purchase of improved real property in  
San Angelo, TX

*Dr. Brian May*





# Angelo State University Campus



# Improved Real Property



Aerial Site Plan



Street View



## Scope of Service

- Purchase improved real property located at 2408-2424 Vanderventer Street, San Angelo, TX.
  - Approximately 1.457 acres of land with a 17,662 GSF, one-story, multi-tenant retail center building.
- The property is located across the street from the Angelo State University campus and has existing surface parking that can be utilized for increased enrollment, staff and visitor needs.
- The commercial building provides potential expansion or relocation of ASU services in the future.

## Recommendation

- Authorize to negotiate and execute an agreement to purchase approximately 1.457 acres (63,466.92 SF) of land to include a one-story, multi-tenant retail center building (17,662 GSF), located at 2408-2424 Vanderverter Street, San Angelo, TX.
- The land parcel is comprised of Lots 5-13 and the south 30 feet of Lot 4, Block 24, Delmar Place annex, City of San Angelo, Tom Green County, Texas; together with the abandoned alley existing between Lots 8 and 9, 7 and 10, 6 and 11, 5 and 12, and the south 30 feet of Lots 4 and 13, Block 24, Delmar Place Annex, City of San Angelo, Tom Green County, TX; and



## Recommendation (cont.)

- Angelo State University will negotiate a value up to the appraised value for the improved real property.
- Report the purchase to the Texas Higher Education Coordinating Board.
- The purchase will be funded with Gifts and Institutional Funds.

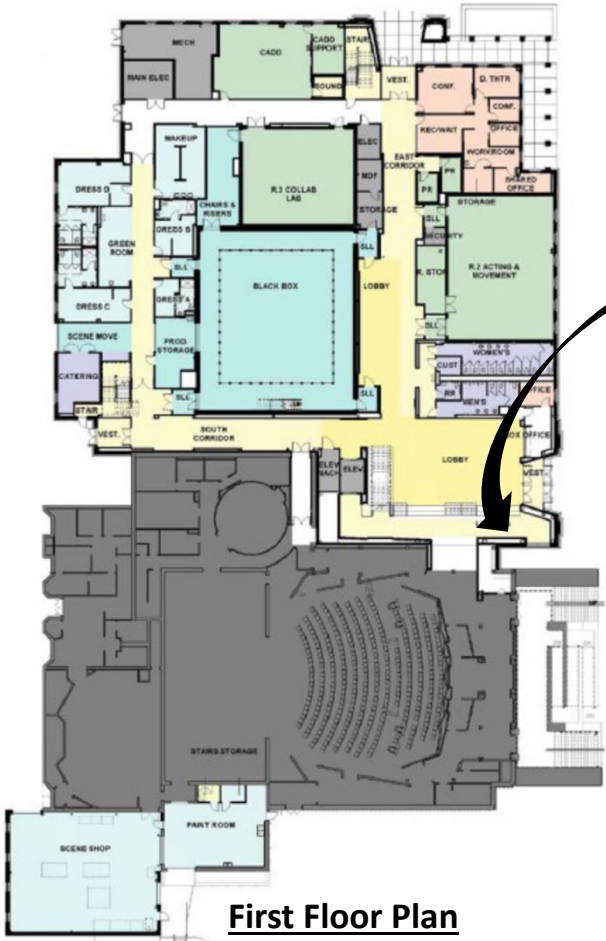




Approve naming the atrium within the J.T. and Margaret  
Talkington College of Visual and Performing Arts Theatre &  
Dance Complex (Helen DeVitt Jones Atrium)

*Patrick Kramer*





**First Floor Plan**



## Recommendation

- Approve naming the atrium within the J.T. and Margaret Talkington College of Visual and Performing Arts Theatre & Dance Complex as:  
Helen DeVitt Jones Atrium
- The donor concurs with the naming of this interior space. Appropriate signage for the room will specify the approved name.





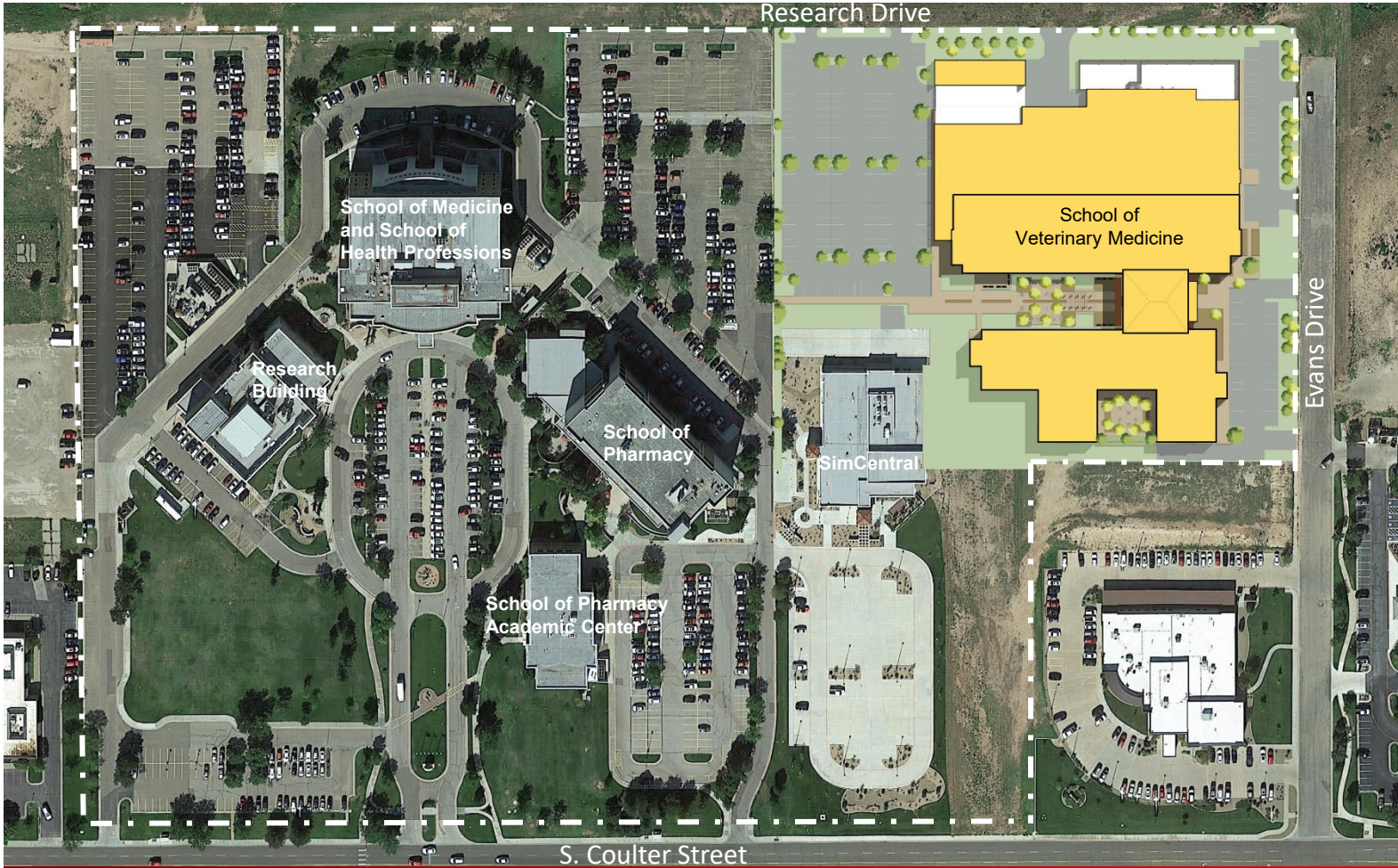
Texas Tech University

Item 3

Authorize expenditures for the new School of Veterinary  
Medicine Amarillo Campus located in Amarillo, TX  
(GMP Bid Package 1)

*Billy Breedlove*





## Scope of Services

- Execute Bid Package 1 which includes:
  - General Conditions;
  - Earth work;
  - Site utilities;
  - Limited concrete scope;
  - Elevators;
  - Underground fire protection; and
  - Underground mechanical, electrical and plumbing service lines.



# Project Budget

	BOR Approved June 2019	Additional Request	Revised Budget
	\$ 4,905,660	\$ 15,994,175	\$ 20,899,835
Construction	\$ 15,972	\$ 13,615,558	\$ 13,631,530
Professional Services	\$ 4,161,090	\$ 513,677	\$ 4,674,767
FF&E	\$ 0	\$ 0	\$ 0
Administrative Cost	\$ 54,600	\$ 70,139	\$ 124,739
BOR Directed Fees (1% Landscape Enhancements / 1% Public Art / 2.4% FP&C)	\$ 149,166	\$ 374,863	\$ 524,029
Contingency	\$ 524,832	\$ 1,419,938	\$ 1,944,770

## Recommendation

- Approve expenditures of \$15,994,175 for a total of \$20,899,835 for the new School of Veterinary Medicine Amarillo Campus located in Amarillo, TX, with an anticipated total project budget of \$90,000,000; accept the Guaranteed Maximum Price (“GMP”) for construction of Bid Package 1; and amend the Construction Manager At Risk (“CMAR”) Agreement.
- The increase will be funded through the Revenue Finance System (“RFS”) repaid with Gift funds.
- The current total of expenditures includes the previously board authorized expenditures from RFS repaid with gift funds related to Stage II services (\$4,905,660).



Texas Tech University

Item 4

Authorize expenditures for the Rip Griffin Park  
Expansion & Renovation (DP Stage II and CMAR  
Pre-construction services)

*Billy Breedlove*



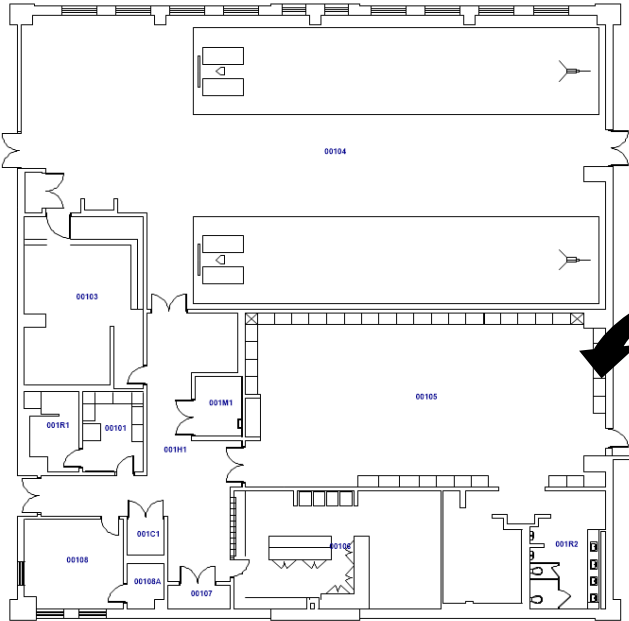
# Rip Griffin Park

Item 4





# Existing Baseball Clubhouse – Third Base Option



Existing Floor Plan 10,237 GSF



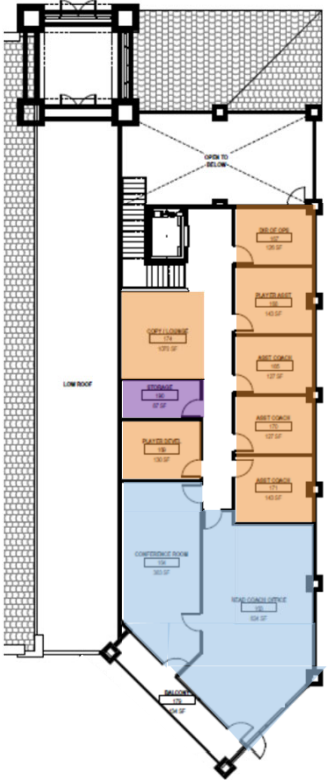


# Existing Building Addition



Existing Building

First Floor - Addition



Second Floor - Addition

## LEGEND

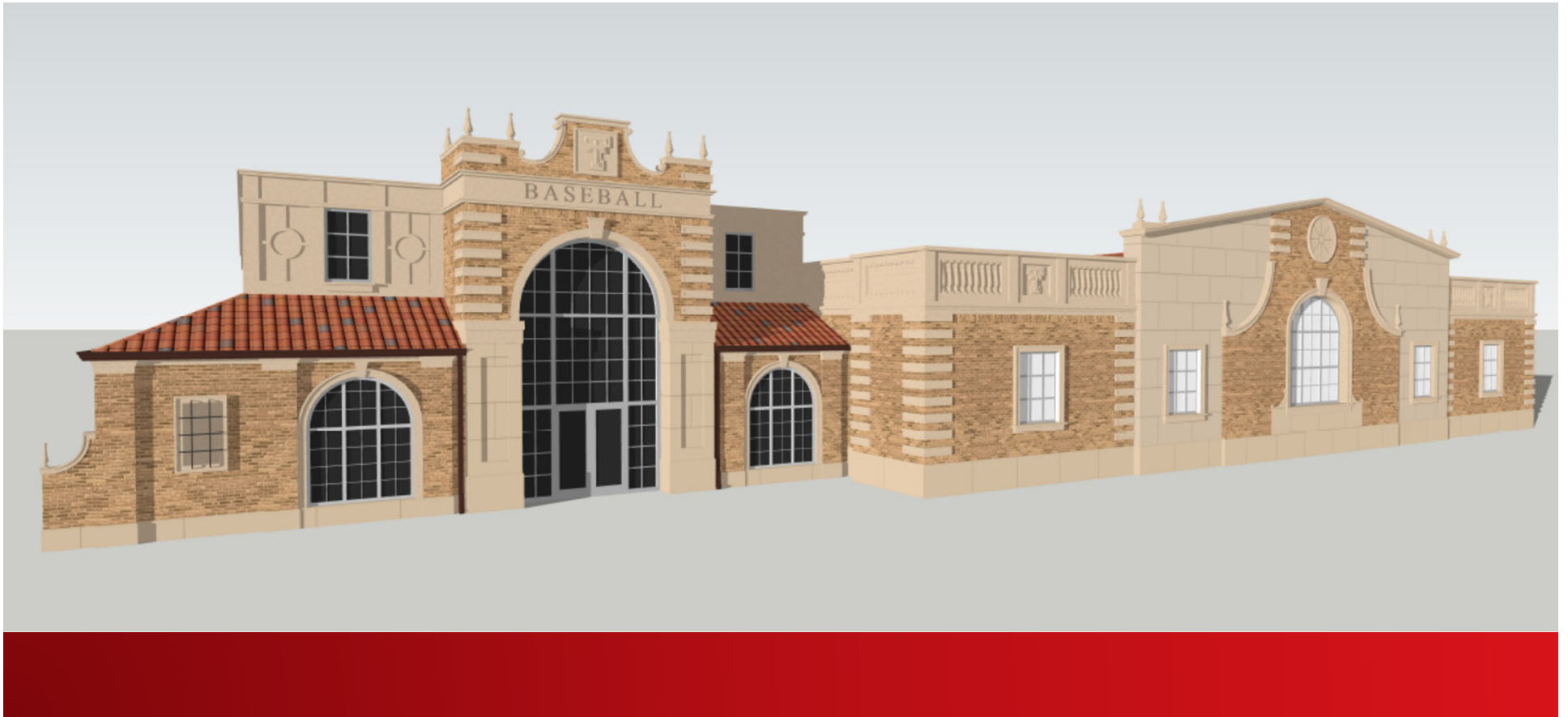
- Renovation Area
- Coach's Locker Area
- Players' Lounge/Nutrition/Dining
- Film Room
- Classroom
- Storage
- Offices/Work Area
- Coach's Office/Conference Rm
- Lobby / Circulation



NORTH

# North Entry Perspective

Item 4



## Scope of Services

- Execute Design Professional Stage II services consisting of:
  - Design Development;
  - Construction Documents;
  - Construction Administration Phases;
  - Provide a Statement of Probable Cost; and
  - Project Schedule.

## Scope of Services (cont.)

- Execute Construction Manager At Risk Agreement to allow the contractor to provide pre-construction activities associated with the planning and design process, such as:
  - Project evaluation;
  - Site analysis;
  - Constructability review;
  - Value engineering;
  - Scheduling;
  - Cost control; and
  - Concept budget development.

# Project Overview

- Project will renovate approximately 10,000 SF within the existing Baseball Clubhouse and construct an approximate 9,500 GSF addition.
- Renovation and expansion of the team clubhouse includes:
  - Coach's office suite,
  - Relocated players locker room,
  - Classroom,
  - Film Room,
  - Updated athletic training & hydrotherapy,
  - Players' lounge, nutrition/dining room, and
  - Main recruiting lobby.



# Project Budget

	Authorized September 2017	Additional Request	Revised Budget
	\$ 210,000	\$ 894,660	\$ 1,104,660
Construction	\$ 0	\$ 6,900	\$ 6,900
Professional Services	\$ 210,000	\$ 803,000	\$ 1,013,000
FF&E	\$ 0	\$ 0	\$ 0
Administrative Cost	\$ 0	\$ 7,500	\$ 7,500
BOR Directed Fees	\$ 0	\$ 25,890	\$ 25,890
(1% Landscape Enhancements / 1% Public Art / 2.4% FP&C)			
Contingency	\$ 0	\$ 51,370	\$ 51,370

## Recommendation

- Approve expenditures of \$894,660 for a total of \$1,104,660 for the Rip Griffin Park Expansion & Renovation project with an anticipated total project budget of \$13,000,000; authorize Design Professional Stage II services; and award a Construction Manager At Risk (“CMAR”) Agreement for pre-construction services.
- The increase will be funded through the Revenue Finance System (“RFS”) repaid with Gift Funds.
- The current total of expenditures includes the previously authorized expenditures from Institutional Funds (\$210,000).



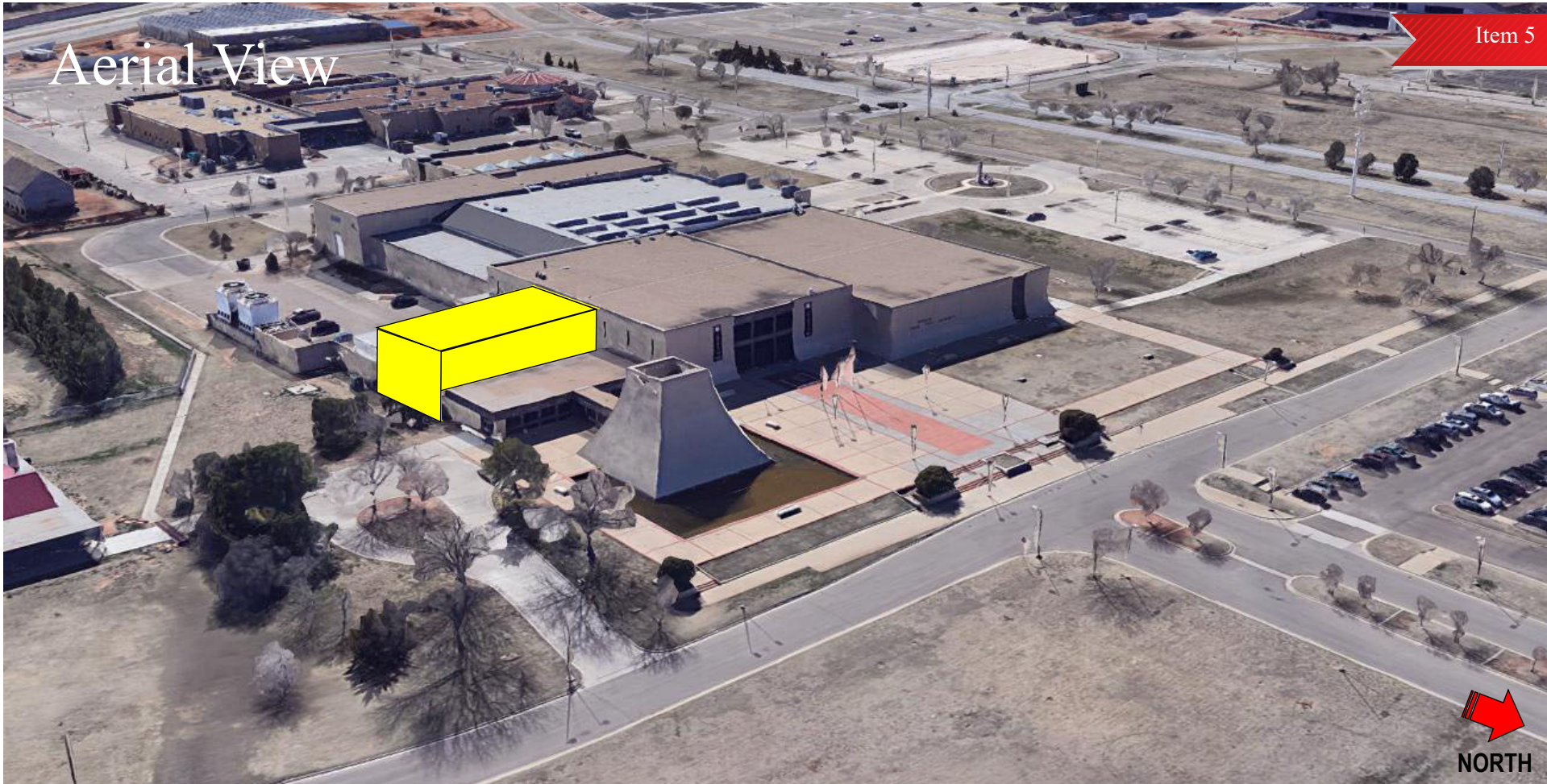
Approve concept and authorize expenditures for the  
Museum East Wing Addition (DP Stage I)

*Billy Breedlove*



Aerial View

Item 5



NORTH

## Scope of Services

- Execute a Design Professional Agreement, and authorize Stage I services in order to move forward on the project's vision through the:
  - Programming and Schematic Design phases;
  - Provide a Statement of Probable Cost;
  - Constructability review; and
  - Project Schedule.



# Project Overview

- Project will construct an approximate 18,000 GSF addition on the east side of the Museum of Texas Tech University.
- The proposed project to include:
  - Basement level to provide connection to other secured hallways, collections areas, and include the main storage room for the collection;
  - Modification of various existing spaces/rooms to connect to a central basement hallway;
  - First-floor level to primarily consist of gallery space for the Dr. Robert and Louise Arnold collection and other display items; and
  - Second level will provide academic and staff space.

# Project Budget

	Authorized February 2018	Additional Request	Revised Budget
	\$ 100,000	\$ 233,034	\$ 333,034
Construction	\$ 0	\$ 0	\$ 0
Professional Services	\$ 100,000	\$ 199,914	\$ 299,914
FF&E	\$ 0	\$ 0	\$ 0
Administrative Cost	\$ 0	\$ 8,000	\$ 8,000
BOR Directed Fees	\$ 0	\$ 3,935	\$ 3,935
(1% Landscape Enhancements / 1% Public Art / 2.4% FP&C)			
Contingency	\$ 0	\$ 21,185	\$ 21,185

## Recommendation

- Approve expenditures of \$233,034 for a total of \$333,034 in order to provide planning and design services for the Museum East Wing Addition, with an anticipated project budget of \$12,000,000; and award the Design Professional Agreement and authorize Stage I services.
- The expenditures will be funded through the Revenue Finance System (“RFS”) repaid with Gifts, Higher Education Funds (“HEF”) (cash), Institutional Funds, and Texas Research Incentive Program (“TRIP”).
- The Stage I budget includes the previously authorized budget from HEF (\$100,000 cash).



Approve amendments to *Regents' Rules*, Chapter 08  
(Facilities) relating to major construction projects

*Gary Barnes*



Texas Tech University System

Item 7

# Report on Facilities Planning and Construction projects (project data as of 11/20/2019)

*Billy Breedlove*





# TTUHSC – Lubbock Education, Research & Technology + West Expansion

**Current Budget** \$ 99,375,000

**Gross Square Feet:** 199,862 GSF

UC 62,258 GSF  
WE 125,104 GSF  
AEC 12,500 GSF

**Team / Status:**

- Design Professional:  
Perkins + Will @ 95%
- Construction Manager At Risk (CMAR):  
Hill & Wilkinson General Contractors @ 97%
- Construction Manager Agent (CMA):  
Hill International @ 97%
- Artist:  
Interior Art: Adam Frank – Installed Mar. 2019  
Exterior Art: James Surls – Installed Apr. 2019

**Substantial Completion Date:**

Original Date – March 2019

Amended Date – June 2019

Actual Date – TBD



# TTUHSC – Lubbock Education, Research & Technology + West Expansion

Construction Delivery: CMAR

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget <sup>①</sup>	Current Budget <sup>②</sup>	+ / (-) Change D-C	NOTES
	8/2015   ~ 200,000 GSF A	10/2016   183,218 GSF 10/2017   200,062 GSF B	10/2019   199,862 GSF C	11/20/2019   199,862 GSF D		
<b>BUDGET</b>	\$ 2,403,613	\$ 91,375,000	\$ 99,375,000	\$ 99,375,000		
<b>CATEGORY</b>						
Construction	\$ 146,120	\$ 68,790,131	\$ 70,501,127	\$ 70,501,127	\$ -	
Professional Services	\$ 2,035,360	\$ 9,842,401	\$ 9,157,560	\$ 9,157,560	\$ -	
FF&E	\$ -	\$ 6,439,009	\$ 14,558,097	\$ 14,558,097	\$ -	
Administrative	\$ 89,067	\$ 754,030	\$ 776,537	\$ 776,537	\$ -	
Project Contingency	\$ 76,731	\$ 1,733,222	\$ 693,793	\$ 693,793	\$ -	
Regents' Rules	\$ 56,335	\$ 3,816,207	\$ 3,687,886	\$ 3,687,886	\$ -	
<b>TOTAL</b>	\$ 2,403,613	\$ 91,375,000	\$ 99,375,000	\$ 99,375,000	\$ -	

**PARTNERS**

- General Contractor Hill & Wilkinson General Contractors
- Design Professional Perkins + Will
- CM Agent Hill International
- Tier 2 Auditor CBIZ

① e-Builder 09/16/19  
 ② e-Builder (Project Management Software)



# ASU – Angelo State University Mayer Museum

Item 7

**Current Budget:** \$ 17,100,000

**Gross Square Feet:** 32,005 GSF

**Team / Status:**

- Design Professional (DP):  
Kinney Franke Architects @ 81%
- Construction Manager At Risk (CMAR):  
Western Builders of Amarillo @ 7%
- Construction Manager Agent (CMA):  
Waived
- Artist:  
Waived

**Substantial Completion Date:**

Original Date – August 2020

Actual Date – TBD



# ASU – Angelo State University Mayer Museum

Construction Delivery: CMAR

	BOR Appr (Planning) A	BOR Appr (Full) 08/2019   32,005 GSF B	Previous Budget <sup>①</sup> 10/2019   32,005 GSF C	Current Budget <sup>②</sup> 11/20/2019   32,005 GSF D	+ / (-) Change D-C	NOTES
<b>BUDGET</b>	\$ -	\$ 17,100,000	\$ 17,100,000	\$ 17,100,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 13,857,231	\$ 13,857,231	\$ 13,857,231	\$ -	
Professional Services	\$ -	\$ 1,133,738	\$ 1,133,738	\$ 1,133,738	\$ -	
FF&E	\$ -	\$ 1,376,750	\$ 1,376,750	\$ 1,376,750	\$ -	
Administrative	\$ -	\$ 131,000	\$ 131,000	\$ 131,000	\$ -	
Project Contingency	\$ -	\$ 200,428	\$ 200,428	\$ 200,428	\$ -	
<i>Regents' Rules</i>	\$ -	\$ 400,853	\$ 400,853	\$ 400,853	\$ -	
<b>TOTAL</b>	\$ -	\$ 17,100,000	\$ 17,100,000	\$ 17,100,000	\$ -	

**PARTNERS**

General Contractor      Western Builders of Amarillo  
 Design Professional      Kinney Franke Architects  
 CM Agent (PM Assist)      N/A  
 Tier 2 Auditor              N/A

① e-Builder 09/16/2019

② e-Builder (Project Management Software)





# TTU – Experimental Sciences Building II

Item 7

**Current Budget:** \$ 79,500,000

**Gross Square Feet:** 117,800 GSF

**Team / Status:**

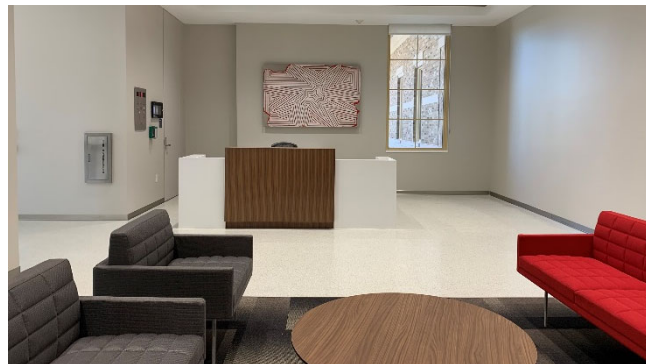
- Design Professional:  
TreanorHL @ 96%
- Construction Manager At Risk (CMAR):  
Flintco, LLC @ 92%
- Construction Manager Agent (CMA):  
Project Control of Texas, Inc. @ 83%
- Artist:  
Lead Pencil Studio / Installed July 2019

**Substantial Completion Date:**

Original Date – June 2019

Actual Date – June 2019

Shell Space Date – January 2020



# TTU – Experimental Sciences Building II

Construction Delivery: CMAR

	BOR Appr (Planning) 8/2015   ~150,000 GSF A	BOR Appr (Full) 8/2016   120,000 - 140,000 GSF B	Previous Budget ① 10/2019   117,800 GSF C	Current Budget ② 11/20/2019   117,800 GSF D	+ / (-) Change D-C	NOTES
<b>BUDGET</b>	\$ 2,217,364	\$ 77,000,000	\$ 79,500,000	\$ 79,500,000		
<b>CATEGORY</b>						
Construction	\$ 125,213	\$ 53,339,497	\$ 63,789,037	\$ 63,789,037	\$ -	
Professional Services	\$ 1,862,310	\$ 7,898,378	\$ 8,788,903	\$ 8,788,903	\$ -	
FF&E	\$ -	\$ 6,218,772	\$ 2,554,835	\$ 2,554,835	\$ -	
Administrative	\$ 104,730	\$ 541,884	\$ 291,515	\$ 291,515	\$ -	
Project Contingency	\$ 73,142	\$ 5,656,781	\$ 585,248	\$ 585,248	\$ -	
Regents' Rules	\$ 51,969	\$ 3,344,688	\$ 3,490,462	\$ 3,490,462	\$ -	
<b>TOTAL</b>	\$ 2,217,364	\$ 77,000,000	\$ 79,500,000	\$ 79,500,000	\$ -	

**PARTNERS**

General Contractor Flintco, LLC  
 Design Professional TreanorHL  
 CM Agent Project Control of Texas, Inc.  
 Tier 2 Auditor CBIZ

① e-Builder 09/16/19

② e-Builder (Project Management Software)





# TTU – The Dustin R. Womble Basketball Center

Item 7

**Current Budget:** \$ 29,500,000

**Gross Square Feet:** 58,630 GSF

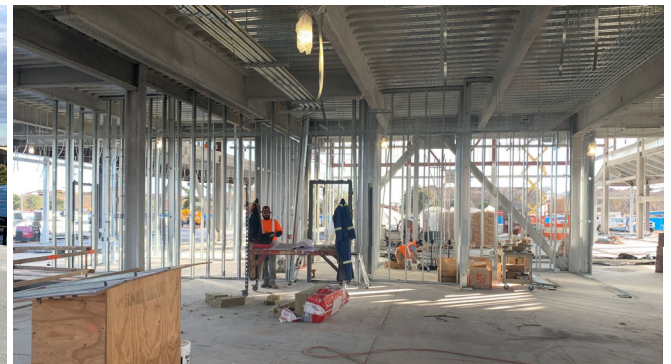
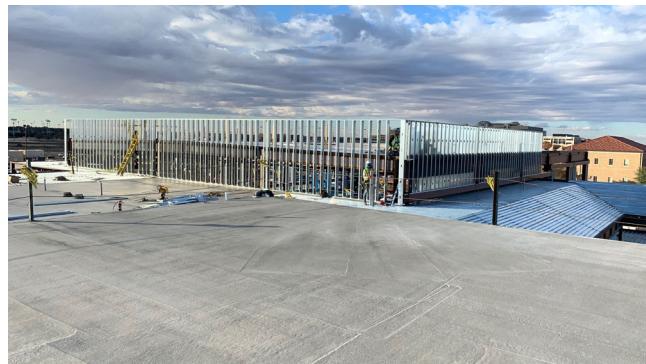
**Team / Status:**

- Design Professional:  
Populous, Inc. @ 75%
- Construction Manager At Risk (CMAR):  
Lee Lewis Construction, Inc. @ 21%
- Construction Manager at Agent (CMA):  
Waived
- Artist:  
Stephen Johnson / August 2020 Installation

**Substantial Completion Date:**

Original Date – June 30, 2020

Actual Date – TBD



# TTU – The Dustin R. Womble Basketball Center

Construction Delivery: CMAR

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget <sup>①</sup>	Current Budget <sup>②</sup>	+ / (-) Change	NOTES
	A	12/2018   58,630 GSF B	10/2019   58,630 GSF C	11/20/2019   58,630 GSF D	D-C	
<b>BUDGET</b>	\$ -	\$ 29,500,000	\$ 29,500,000	\$ 29,500,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 22,714,153	\$ 22,714,153	\$ 22,714,153	\$ -	
Professional Services	\$ -	\$ 2,395,592	\$ 2,395,592	\$ 2,395,592	\$ -	
FF&E	\$ -	\$ 2,150,264	\$ 2,150,264	\$ 2,150,264	\$ -	
Administrative	\$ -	\$ 83,400	\$ 83,400	\$ 83,400	\$ -	
Project Contingency	\$ -	\$ 858,591	\$ 858,591	\$ 858,591	\$ -	
<i>Regents' Rules</i>	\$ -	\$ 1,298,000	\$ 1,298,000	\$ 1,298,000	\$ -	
<b>TOTAL</b>	\$ -	\$ 29,500,000	\$ 29,500,000	\$ 29,500,000	\$ -	

**PARTNERS**

General Contractor     Lee Lewis Construction, Inc.  
 Design Professional     Populous, Inc.  
 CM Agent (PM Assist)     Waived  
 Tier 2 Auditor     Townsend

① e-Builder 09/16/19

② e-Builder (Project Management Software)



# TTU – Cash Family Sports Nutrition Center

Item 7

**Current Budget:** \$ 5,560,000

**Gross Square Feet:** 8,988 GSF

**Team / Status:**

- Design Professional:  
MWM Architects @ 92%
- Construction Manager At Risk (CMAR):  
Teinert Comm Building Serv, Inc.  
@ 41%
- Construction Manager at Agent (CMA):  
N/A
- Artist:  
Melissa Borrell / December 2019 Installation

**Substantial Completion Date:**

Original Date – September 2019

Amended Date – December 2019

Actual Date – TBD



# TTU – Cash Family Sports Nutrition Center

Construction Delivery: CMAR

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget <sup>①</sup>	Current Budget <sup>②</sup>	+ / (-) Change	NOTES
	A	B	C	D	D-C	
<b>BUDGET</b>	\$ -	\$ 5,560,000	\$ 5,560,000	\$ 5,560,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 4,500,438	\$ 4,500,438	\$ 4,500,438	\$ -	
Professional Services	\$ -	\$ 450,266	\$ 450,266	\$ 450,266	\$ -	
FF&E	\$ -	\$ 311,550	\$ 311,550	\$ 311,550	\$ -	
Administrative	\$ -	\$ 45,500	\$ 45,500	\$ 45,500	\$ -	
Project Contingency	\$ -	\$ 141,046	\$ 141,046	\$ 141,046	\$ -	
<i>Regents' Rules</i>	\$ -	\$ 111,200	\$ 111,200	\$ 111,200	\$ -	
<b>TOTAL</b>	\$ -	\$ 5,560,000	\$ 5,560,000	\$ 5,560,000	\$ -	

**PARTNERS**

General Contractor     Teinert Commercial Building Services, Inc.  
 Design Professional     MWM Architects  
 CM Agent (PM Assist)     N/A  
 Tier 2 Auditor     N/A

① e-Builder 09/16/19

② e-Builder (Project Management Software)





# TTU – Weeks Hall Renovation

**Current Budget:** \$ 24,500,000

**Gross Square Feet:** 67,234 GSF

**Team / Status:**

- Design Professional:  
Dekker/Perich/Sabatini @ 86%
- Construction Manager At Risk (CMAR):  
Lee Lewis Construction, Inc. @ 32%
- Artist:  
Ilan Averbuch / Summer 2020 Installation

**Substantial Completion Date:**

Original Date – May 2020

Actual Date – TBD



# TTU – Weeks Hall Renovation

Construction Delivery: CMAR

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget①	Current Budget②	+/- Change D-C	NOTES
	A	12/2018   67,234 GSF B	10/2019   67,234 GSF C	11/20/2019   67,234 GSF D		
<b>BUDGET</b>	\$ -	\$ 24,500,000	\$ 24,500,000	\$ 24,500,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 18,205,055	\$ 18,225,055	\$ 18,225,055	\$ -	
Professional Services	\$ -	\$ 2,381,684	\$ 2,381,684	\$ 2,381,684	\$ -	
FF&E	\$ -	\$ 2,216,361	\$ 2,216,361	\$ 2,216,361	\$ -	
Administrative	\$ -	\$ 174,350	\$ 174,350	\$ 174,350	\$ -	
Project Contingency	\$ -	\$ 444,550	\$ 424,550	\$ 424,550	\$ -	
Regents' Rules	\$ -	\$ 1,078,000	\$ 1,078,000	\$ 1,078,000	\$ -	
<b>TOTAL</b>	\$ -	\$ 24,500,000	\$ 24,500,000	\$ 24,500,000	\$ -	

**PARTNERS**

General Contractor     Lee Lewis Construction, Inc.  
 Design Professional     Dekker/Perich/Sabatini  
 CM Agent (PM Assist)     Waived  
 Tier 2 Auditor     Townsend

① e-Builder 09/16/19

② e-Builder (Project Management Software)





# TTU – Dairy Barn Renovation

**Current Budget:** \$ 3,539,061

**Gross Square Feet:** 8,000 GSF

**Team / Status:**

- Design Professional:  
Condray Design Group @ 76%
- Construction Manager At Risk (CMAR):  
Teinert Construction. @ 0%
- Artist:  
Waived

**Substantial Completion Date:**

Original Date – August 2020

Actual Date – TBD



# TTU – Dairy Barn Renovation

Construction Delivery: CMAR

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget①	Current Budget②	+ / (-) Change	NOTES
	A	10/2019   8,000 GSF	10/2019   8,000 GSF	11/20/2019   8,000 GSF	D-C	
	A	B	C	D	D-C	
<b>BUDGET</b>	\$ -	\$ 3,539,061	\$ 3,539,061	\$ 3,539,061	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 2,788,273	\$ 2,788,273	\$ 2,788,273	\$ -	
Professional Services	\$ -	\$ 255,400	\$ 255,400	\$ 255,400	\$ -	
FF&E	\$ -	\$ 247,000	\$ 247,000	\$ 247,000	\$ -	
Administrative	\$ -	\$ 38,981	\$ 38,981	\$ 38,981	\$ -	
Project Contingency	\$ -	\$ 140,204	\$ 140,204	\$ 140,204	\$ -	
Regents' Rules	\$ -	\$ 69,203	\$ 69,203	\$ 69,203	\$ -	
<b>TOTAL</b>	\$ -	\$ 3,539,061	\$ 3,539,061	\$ 3,539,061	\$ -	

**PARTNERS**

General Contractor Lee Lewis Construction, Inc.  
 Design Professional Dekker/Perich/Sabatini  
 CM Agent (PM Assist) Waived  
 Tier 2 Auditor Townsend

① e-Builder 09/16/19

② e-Builder (Project Management Software)



# TTUHSC El Paso - Medical Sciences Building II

Item 7

**Current Budget:** \$ 85,255,675

**Gross Square Feet:** 219,900 GSF

**Team / Status:**

- Design Professional:  
Perkins + Will @ 86%
- Construction Manager At Risk (CMAR):  
Sundt @ 87%
- Construction Manager Agent (CMA):  
Broaddus and Associates @ 82%
- Artist:  
Thomas Sayre / January 2020 Installation

**Substantial Completion Date:**

Original Date – March 2019

Anticipated Date – March 2020

Actual Date – TBD



# TTUHSC El Paso - Medical Sciences Building II

Construction Delivery: CMAR

	BOR Appr (Planning) 8/2015   227,000 GSF	BOR Appr (Full) 2/2016   223,000 GSF	Previous Budget ① 10/2019   219,900 GSF	Current Budget ② 11/20/2019   219,900 GSF	+ / (-) Change D-C	NOTES
	A	B	C	D		
<b>BUDGET</b>	\$ 2,412,064	\$ 84,400,000	\$ 85,255,675	\$ 85,255,675		
<b>CATEGORY</b>						
Construction	\$ 147,170	\$ 59,398,160	\$ 64,950,287	\$ 64,950,287	\$ -	
Professional Services	\$ 2,019,315	\$ 9,749,196	\$ 9,808,660	\$ 9,808,660	\$ -	
FF&E	\$ -	\$ 7,302,320	\$ 6,099,104	\$ 6,099,104	\$ -	
Administrative	\$ 109,506	\$ 856,129	\$ 299,362	\$ 299,362	\$ -	
Project Contingency	\$ 79,540	\$ 3,499,945	\$ 483,957	\$ 483,957	\$ -	
Regents' Rules	\$ 56,533	\$ 3,594,250	\$ 3,614,305	\$ 3,614,305	\$ -	
<b>TOTAL</b>	\$ 2,412,064	\$ 84,400,000	\$ 85,255,675	\$ 85,255,675	\$ -	

**PARTNERS**

General Contractor      Sundt  
 Design Professional      Perkins + Will  
 CM Agent                  Broaddus and Associates  
 Tier 2 Auditor              RSM

① e-Builder 09/16/19

② e-Builder (Project Management Software)





# TTUHSC El Paso – Dental Learning Center

Item 7

**Current Budget:** \$ 12,518,175

**Gross Square Feet:** 28,831 GSF

**Team / Status:**

- Design Professional:  
Perkins + Will @ 71%
- Construction Manager At Risk (CMAR):  
Sundt @ 14%
- Construction Manager Agent (CMA):  
Broaddus and Associates @ 0%
- Artist:  
Waived

**Substantial Completion Date:**

Original Date – March 2020

Actual Date – TBD



# TTUHSC El Paso – Dental Learning Center

Construction Delivery: CMAR

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget <sup>①</sup>	Current Budget <sup>②</sup> <sup>③</sup>	+ / (-) Change D-C	NOTES
	A	12/2018   28,831 GSF B	10/2019   28,831 GSF C	11/20/2019   28,831 GSF D		
<b>BUDGET</b>	\$ -	\$ 12,518,175	\$ 12,518,175	\$ 12,518,175	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 5,620,245	\$ 5,809,512	\$ 5,809,512	\$ -	
Professional Services	\$ -	\$ 775,163	\$ 802,342	\$ 802,342	\$ -	
FF&E - FP&C	\$ -	\$ 4,870,982	\$ 267,392	\$ 267,392	\$ -	
FF&E - El Paso			\$ 3,000,000	\$ 3,000,000		
Administrative	\$ -	\$ 42,604	\$ 42,604	\$ 42,604	\$ -	
Project Contingency -	\$ -	\$ 933,386	\$ 10,000	\$ 10,000	\$ -	
Project Contingency - El Paso			\$ 2,422,652	\$ 2,422,652		
Regents' Rules	\$ -	\$ 275,795	\$ 163,673	\$ 163,673	\$ -	
<b>TOTAL</b>	\$ -	\$ 12,518,175	\$ 12,518,175	\$ 12,518,175	\$ -	

**PARTNERS**

General Contractor Sundt  
 Design Professional Perkins + Will  
 CM Agent Broaddus and Associates  
 Tier 2 Auditor RSM

<sup>①</sup> e-Builder 09/16/19

<sup>②</sup> e-Builder (Project Management Software)

<sup>③</sup> Project allocation:

FP&C	\$ 7,095,523
El Paso	\$ 5,422,652
	\$ 12,518,175





## TTUSA – Project Assist

- USDA Cotton Classing Laboratory
- Frazier Alumni Pavilion Addition
- Texas Tech Federal Credit Union Expansion
- Red Raider Substation
- Veteran Administration Lubbock Community Based Outpatient Clinic
- Lubbock NW Drainage Improvement Project
- Lubbock Playa Lake 52 Drainage Project

Texas Tech University System

Item 7

## Status of Public Art

# TTU – Talkington College of Visual & Performing Arts Theatre & Dance Complex

**Art Budget:** \$ 220,000  
**Artist:** RDG Studio  
Des Moines, IA  
**Title:** *All the World is a Stage*  
**Status:** Installed December 2019

**Artist Statement:** The proposed design is for a sculptural installation, reminiscent of the proscenium of a theatre stage, that will frame the entryway to the building. The structure will function on many levels, as a pergola or passageway, and suggestive of a gallery or stage left/stage right on either side of the entryway. The structure will create a ceremonial experience of entering the building where, for a moment, everyone is a performer on a stage. Laser-cut panels will suggest the opening of curtains; the overlap in the panels create a sense of movement and the folds of drapery. LED lighting will give the piece a red glow at night.



# TTU – Cash Family Sports Nutrition Center

**Art Budget:** \$ 46,000  
**Artist:** Melissa Borrel  
Austin, TX  
**Title:** *Awaiting Artist Announcement*  
**Status:** December 2019 Installation

**Artist Statement:** The proposed design is for fused glass art on the north and east windows above the Dining Facility's entrance. Each section is five feet tall and 13.5' long. The artist's goal is to capture the spirit and energy of TTU Athletics through the image of a horse in motion. She chose to represent this through fused glass lines to visually create movement and provide kinetic energy through a static piece. The lines also represent the aspect of team by showing many parts coming together to create one entity. The piece is meant to be viewed from both the interior and exterior of the building and should be visible from many different angles.





# TTU – Weeks Hall Renovation

Item 7

**Art Budget:** \$ 236,000

**Artist:** Ilan Averbuch  
Long Island City, NY

**Title:** *As Far as the Eye Can See*

**Status:** Summer 2020 Installation

**Artist Statement:** “As Far as the Eyes Can See” is a large scale site-specific sculpture made of Cor-ten weathering steel and recycled granite, measuring 24 feet tall by 46 feet wide with a depth of 18 feet.

Two colossal rings of rough cut granite stone are positioned diagonally to each other. A branch made of Cor-ten weathering steel hovers above the stone rings connecting to them at their apex. The stone rings are each 20 feet in diameter by 2 feet deep. They are made of two layers of recycled granite sandwiching an internal steel ring that creates the invisible structure to hold the stones together. The steel branch is 46 feet long by 18 feet wide. It is made of welded steel creating a tube that varies in height from 2 to 3 feet by 1 ½ feet wide.

The sculpture becomes a window into the campus its past, present and future. It creates a place and a landmark where people can gather.



# TTU – The Dustin R. Womble Basketball Center

Item 7

**Art Budget:** \$ 281,000

**Artist:** Stephen Johnson  
Lawrence, KS

**Title:** *Awaiting Artist Announcement*

**Status:** August 2020 Installation

**Artist Statement:** The selected design is for four monumental glass mosaics on the exterior walls of The Dustin R. Womble Basketball Center. Dynamic figurative representations of both the Lady Raiders and the Red Raiders are intermixed with the traditional red and black school colors on the north, south, and east walls. The artist is working closely with the Athletics Department to create the specific designs. Murals will be 14'x12' and 11'x8'





# TTUHSC El Paso - Medical Sciences Building II

Item 7

**Art Budget:** \$ 790,000

**Artist:** Thomas Sayre  
Raleigh, NC

**Title:** *Between Earth and Sky*

**Status:** January 2020 Installation

**Artist Statement:** The public art installation by Thomas Sayre titled *Between Earth and Sky*, will sculpt the almost 15,000 square foot site into one large, sculptural environment, consisting of highly articulated ground plane terrain and an ever-changing array of kinetic wind sculptures hovering above it. The ground plane will be sculpted into a series of 20 earth berms ranging in height from 3 to 4 feet. Slicing through the berms will be a curving pathway bracketed by earthcast walls. Rising out of the terrain will be 23 wind activated sculptures, varying in height from 16-24 feet; each sculpture will have a unique pattern and a hand-blown glass ball that will be lit at night. The artist will work with faculty and researchers on the TTUHSC El Paso campus to determine unique patterns to use in the sculptures.



