Facilities Committee
Michael S. Molina
Vice Chancellor - Facilities Planning & Construction
February 25-26, 2016

Angelo State University

Approve a project to construct a new Press Box at the LeGrand (Football) Stadium

Dr. Brian May
Scope

- Demolish the existing Press Box building.
- Construct a new 6,660 GSF, 3-story Press Box building to include:
  - Press, game officials' and coaches' boxes,
  - VIP suites,
  - Roof-top video deck,
  - Concessions area,
  - Restroom facilities,
  - Elevator & stairwells, and
  - MEP/Utility rooms.
**Project Budget**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td><strong>Total Project Budget</strong></td>
<td><strong>$ 3,000,000</strong></td>
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<tr>
<td>Construction</td>
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<td>Professional Services</td>
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<td>FF&amp;E / Other Items</td>
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<td>(1% Public Art / 1% Landscape Enhancements)</td>
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<tr>
<td>Contingency</td>
<td>$ 346,062</td>
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</table>

**Construction Schedule:** Start June 2016

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**Recommendation**

- Authorize to proceed with a project to plan, design, and construct a new Press Box at the LeGrand (Football) Stadium at 1st Community Credit Union Field with a total budget of $3,000,000; complete the contract documents; and award a construction contract.
- The project will be funded with a gift.
Texas Tech University

Approve naming of Indoor Football Training Facility

Lisa Calvert
Michael S. Molina
**Recommendation**

- Approve naming of the Indoor Football Training Facility, a component of the Sports Performance Center within the Edward E. Whitacre Jr. Athletic Complex, to be named “The Gary Petersen Family Indoor Football Facility.”
- The donor concurs with the naming of this facility.
- The exterior signage on the building will specify the approved name.
Texas Tech University

Approve naming of Nutrition Center
Lisa Calvert
Michael S. Molina
Recommendation

- Approve naming of the Nutrition Center, a component of the Sports Performance Center within the Edward E. Whitacre Jr. Athletic Complex, to be named “The PlainsCapital Bank Nutrition Center.”
- The donor concurs with the naming of this interior space.
- Appropriate signage for the nutrition center will specify the approved name.
Texas Tech University

Acceptance of Gift-in-Kind Benefitting the Texas Tech University Equestrian Center

Dr. Michael Galyean
Lisa Calvert

Aerial View

PROPOSED SITE
2.016 Acres

Texas Tech University Equestrian Center
Recommendation

- Approve acceptance of a real property gift-in-kind from Curtis and Sue Griffith (“Donor”) of 2.016 acres, with an estimated value of $89,000, adjacent to the Texas Tech University Equestrian Center; approve the execution of the deeded land to Texas Tech University for the benefit of the Equestrian Center.
- The value of the property has been assessed by a certified appraiser and through the Lubbock Central Appraisal District’s tax roll.

Texas Tech University

Approve scope expansion and budget increase to the Petroleum Engineering Building Renovation – Phase I project and re-naming of the building

Michael S. Molina
Petroleum Engineering Building

First Floor Plan
Scope

The proposed expanded scope for 20,480 GSF includes:

- Renovation of three spaces to create industrial labs with:
  - new lighting, refinished interior surfaces, door modifications, and
  - Installation of one overhead coiling door, along with power drops as required
- Renovation of room #109 to host the CadCam Computer Lab with a raised floor;
- Minor demolition required to create a conference room;
- Remaining existing offices to receive new finishes along with new ceiling and lighting;
- Two existing classrooms require replacement of the egress door to meet code;
- Classroom #121 to receive new paint, ceiling and lighting;
- Existing student lounge to be finished out to match the student lounge on 2nd floor;
- Update existing restrooms;
- Door replacements;
- New finishes, ceilings and lighting in corridors; and
- Distance learning capabilities and equipment installation.

<table>
<thead>
<tr>
<th>Project Budgets</th>
<th>Approved Budget</th>
<th>Additional Request</th>
<th>Revised Budget</th>
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<tbody>
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<td>Construction</td>
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*Public Art and Landscape Enhancement waived on original budget

Construction Schedule: Start April 2016
Re-naming Petroleum Engineering Building

Recommendation

- Authorize to proceed with a project to expand the scope and increase the budget for the Petroleum Engineering Building Renovations – Phase I project by $4,134,000 for a total project budget of $9,134,000; report the project change to the Texas Higher Education Coordinating Board; amend the design professional contract; complete the contract documents; and amend the construction contract.
- The budget increase will be funded through the Revenue Finance System (“RFS”) repaid with Higher Education Assistance Funds (“HEAF”).
- The original project was funded with HEAF ($3,800,000), gifts ($750,000), and indirect cost recovery ($450,000) for the full $5.0 million project funding.
Recommendation (cont’d.)

- Approve re-naming the former Petroleum Engineering building the “Industrial Engineering” building for utilization by the College of Engineering.

Texas Tech University

Approve scope expansion and budget increase to the Rawls College of Business Administration Addition project

Michael S. Molina
Chick-fil-A Lease Space

**Legend:**
- Prep / Service Areas
- Customer Area

First Floor
Scope

- Finish-out 1,686 SF lease space for Chick-fil-A in accordance with the terms of the lease:
  - Provide additional professional fee for the design of the space;
  - Provide interior finish-out of the space including surface materials, lighting, millwork, plumbing, cabinets, freezers, etc.; and
  - Purchase and installation of Chick-fil-A proprietary FF&E items.

<table>
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<th>Project Budgets</th>
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<th>Additional Request</th>
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*Public Art and Landscape Enhancement waived on additional scope

Construction Schedule: March 2016 — August 2016
Recommendation

- Authorize to proceed with a project to expand the scope and increase the budget for the Rawls College of Business Administration Addition project by $874,782 for a total project budget of $15,874,782; waive the board directed fees for landscape enhancements and public art associated with this scope of work; report the project change to the Texas Higher Education Coordinating Board; amend the design professional contract; complete the contract documents; and amend the Construction Manager at Risk contract.

Recommendation (cont’d.)

- The budget increase will be funded with (1) taxable debt of the Revenue Finance System (“RFS”) to be repaid by Hospitality Services ($712,773); and (2) the Chick-fil-A proprietary FF&E will be funded by Hospitality Services ($162,009 cash).

- The original project budget of $15,000,000 was funded through the Revenue Finance System (“RFS”) repaid with the Rawls College of Business Facility Fee. The project budget included a previously approved budget of $300,000 (cash).
Approve amendment to a lease agreement for clinical and administrative space in El Paso

Richard Lange, M.D., M.B.A.
Recommendation

- Authorize the president or the president’s designee to negotiate and execute an amendment to a lease agreement between Texas Tech University Health Sciences Center at El Paso and 800 North Mesa LP for additional clinical and administrative space for the Neurosciences and Psychiatry departments.

Texas Tech University System

Report on Facilities Planning and Construction projects (Project data as of 02/14/2016)

Michael S. Molina
### TTU – Maddox Engineering Research Center

<table>
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<tr>
<th>Category</th>
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Gross Square Feet: 79,039 GSF

Team / Status:
- **Design Build Team:** Western Builders of Amarillo, Inc. / Condry Design Group - Construction @ 37%
- **Construction Manager Agent (CMAgent):** Waived by BOR 05-15-2015
- **Artist:** Frank Swanson

Substantial Completion Date:
- Original Date – July 2016
- Actual Date - TBD

### TTU – Petroleum Engineering Bldg Reno Phase I

<table>
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<th>Category</th>
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Gross Square Feet: 20,392 GSF

Team / Status:
- **Design Professional:** Dekker/Perich/Sabatini / CA @ 35%
- **Construction Manager at Risk (CMR):** Teinert Commercial Bldg Svcs/Construction @ 35%
- **Construction Manager Agent (CMAgent):** None Required
- **Artist:** Waived by BOR on 03-06-2015

Substantial Completion Date:
- Original Date – February 2016
- Actual Date - TBD
**TTU – Rawls College of Business Admin. Addition**

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Gross Square Feet: 42,901 GSF

Team / Status:
- Design Professional: Parkhill, Smith & Cooper, Inc. / CA @ 39%
- Construction Manager at Risk (CMR): Lee Lewis Construction, Inc. / Construction @ 39%
- Construction Manager Agent (CMAgent): None Required
- Artist: Koryn Rolstad / July 2016 Installation

Substantial Completion Date:
- Original Date – July 2016
- Actual Date - TBD

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**TTU – Jones AT&T Stadium NEZ Bldg Renovations**

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<td>Regents' Rules</td>
<td>$283,250</td>
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Gross Square Feet: 10,505 GSF

Team / Status:
- Design Professional: MWM Architects, Inc. / Design @ 75%
- Construction Manager at Risk (CMR): Teinert Commercial Bldg Svcs/Construction @ 5%
- Construction Manager Agent (CMAgent): None Required
- Artist: TBD

Substantial Completion Date:
- Original Date – July 2016
- Actual Date - TBD
### TTU – Sports Performance Center

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</table>

- Gross Square Feet: 159,285 GSF
- Team / Status:
  - Design Professional: Gensler / Design @ 85%
  - Construction Manager at Risk (CMR): Flintco, LLC / Pre-Const @ 5%
  - Construction Manager Agent (CMAgent): PC Sports, Inc.
  - Artist: TBD
- Substantial Completion Date: Original Date – July 2017
- Actual Date - TBD

### TTU – New Honors Residence Hall

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<td>Contingency</td>
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<td>Regents’ Rules</td>
<td>$1,277,603</td>
<td>$1,315,600</td>
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</table>

- Gross Square Feet: 83,164 GSF
- Team / Status:
  - Design-Build Team: Whiting-Turner / BGK Architects and Mackey Mitchell Architects / Design @ 46%
  - Construction Manager Agent (CMAgent): Parkhill, Smith & Cooper, Inc. / CM-PreConst. 33%
  - Artist: Selection in Process
- Substantial Completion Date: Original Date – July 15, 2017
- Actual Date - TBD
TTU – Experimental Sciences Building II

**Project Budget:**
- Original: $77,000,000

**Category**
- Construction: $52,571,000
- Professional: $8,992,875
- FF&E: $5,907,300
- Administrative: $859,318
- Contingency: $5,490,148
- Regents’ Rules: $3,279,359

**Gross Square Feet:** ~150,000 GSF

**Team / Status:**
- Design Professional: Treanor Architects / Contract Routing
- Construction Manager at Risk (CMR): Flintco, LLC / Contract Routing
- Construction Manager Agent (CMAgent): Project Control of Texas, Inc. / Contract Routing
- Artist: TBD

**Substantial Completion Date:**
- Original Date – TBD
- Actual Date - TBD

TTUHSC – Abilene Public Health Facility

**Project Budget:**
- Original: $14,250,000
- Current: $15,000,000

**Category**
- Construction: $9,150,000
- Professional: $876,000
- FF&E: $3,055,500
- Administrative: $36,500
- Contingency: $664,480
- Regents’ Rules: $465,520

**Gross Square Feet:** 43,803 GSF

**Team / Status:** Proposed Gift-in-Kind
- Design Professional: Parkhill, Smith & Cooper, Inc. / CA @ 65%
- General Contractor (CSP): Imperial Construction, Ltd. / Construction @ 65%
- Construction Manager Agent (CMAgent): None Required
- Artist: Mid-Ocean Studio / September 2016 Installation

**Substantial Completion Date:**
- Original Date – July 2016
- Actual Date - TBD
### TTUHSC – Lubbock Education, Research & Technology + West Expansion

**Project Budget:** Original $83,700,000

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**Gross Square Feet:** ~ 200,000 GSF

**Team / Status:**
- **Design Professional:** Perkins + Will / Contract Routing
- **Construction Manager at Risk (CMR):** TBD
- **Construction Manager Agent (CMAgent):** Hill International / Contract Routing
- **Artist:** TBD

**Substantial Completion Date:**
- Original Date – TBD
- Actual Date - TBD

### TTUHSC – Amarillo Panhandle Clinical Simulation Center

**Project Budget:** Original $9,750,000

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<td>Regents’ Rules</td>
<td>$ 191,190</td>
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**Gross Square Feet:** ~ 21,000 GSF

**Team / Status:**
- **Design Professional:** Dekker/Perich/Sabatini
- **General Contractor:** Western Builders of Amarillo, Inc.
- **Construction Manager Agent (CMAgent):** None Required
- **Artist:** TBD

**Substantial Completion Date:**
- Original Date – TBD
- Actual Date - TBD

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![TTUHSC – Lubbock Education, Research & Technology + West Expansion](image1)

![TTUHSC – Amarillo Panhandle Clinical Simulation Center](image2)
TTUHSC – Odessa Permian Basin Academic Facility

Project Budget: Original
$19,800,000

Category Original
- Construction $14,183,840
- Professional $2,046,490
- FF&E $231,792
- Administrative $823,016
- Contingency $843,202
- Regents' Rules $2,046,490

Gross Square Feet: ~54,000 GSF

Team / Status:
- Design Professional: FKP Architects, Inc. / Contract Routing
- General Contractor: Flintco, LLC / Contract Routing
- Construction Manager Agent (CMAgent): Adams Management Services / Contract Routing
- Artist: TBD

Substantial Completion Date:
- Original Date – TBD
- Actual Date – TBD

TTUHSC El Paso - Medical Sciences Building II

Project Budget: Original
$84,400,000

Category Original
- Construction $59,398,160
- Professional $7,740,196
- FF&E $7,302,320
- Administrative $856,129
- Contingency $3,499,945
- Regents' Rules $3,594,250

Gross Square Feet: ~227,000 GSF

Team / Status:
- Design Professional: Perkins + Will / Contract Routing
- Construction Manager at Risk (CMR): TBD
- Construction Manager Agent (CMAgent): TBD
- Artist: TBD

Substantial Completion Date:
- Original Date – TBD
- Actual Date – TBD
ASU Archer College of Health and Human Services

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Gross Square Feet: ~ 52,000 GSF

Team / Status:
- Design Professional: PBK / Contract Routing
- Construction Manager at Risk (CMR): TBD
- Construction Manager Agent (CMAgent): Hill International / Contract Routing
- Artist: TBD

Substantial Completion Date:
- Original Date – TBD
- Actual Date - TBD

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TTUSA – System Office Building

<table>
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</tr>
<tr>
<td>Contingency</td>
<td>$ 542,000 / $ 374,968</td>
<td></td>
</tr>
<tr>
<td>Regents' Rules</td>
<td>$ 1,403,000 / $ 1,210,000</td>
<td></td>
</tr>
</tbody>
</table>

Gross Square Feet: 78,682 GSF

Team / Status:
- Design Professional: Parkhill, Smith & Cooper, Inc. / Design @ 95%
- Construction Manager at Risk (CMR): J T Vaughn Construction, LLC/Construction @ 11%
- Construction Manager Agent (CMAgent): Waived
- Artist: Bruce Munro

Substantial Completion Date:
- Original Date – March 2017
- Actual Date - TBD
Texas Tech University System

Status of Public Art

TTU – Research Park

Art Budget: $ 278,000
Artist: Marco Cianfanelli
Melville, South Africa
Title: Knowledge Structure
Status: December 2015 Installation
**TTU – Rawls College of Business Addition**

- **Art Budget:** $142,000
- **Artist:** Koryn Rolstad
  
  Seattle, WA
- **Title:** Awaiting artist announcement
- **Status:** July 2016 Installation

**TTU – College of Human Sciences Life Safety Upgrade**

- **Art Budget:** $89,000
- **Artist:** Adela Andea
  
  Houston, TX
- **Title:** Awaiting artist announcement
- **Status:** March 2016 Installation
TTU - Maddox Engineering Research Center

Art Budget: $243,000
Artist: Frank Swanson
Littleton, CO
Title: Awaiting artist announcement
Status: September 2016 Installation

Actual base not as depicted

TTUHSC – Abilene School of Public Health

Art Budget: $142,000
Artist: Mid-Ocean Studio
Providence, RI
Title: Awaiting artist announcement
Status: September 2016 Installation