

TTUS Strategic Planning Retreat

Texas Tech University Health Sciences Center

Tedd Mitchell, MD, FACP, FACS

President

February 25, 2016

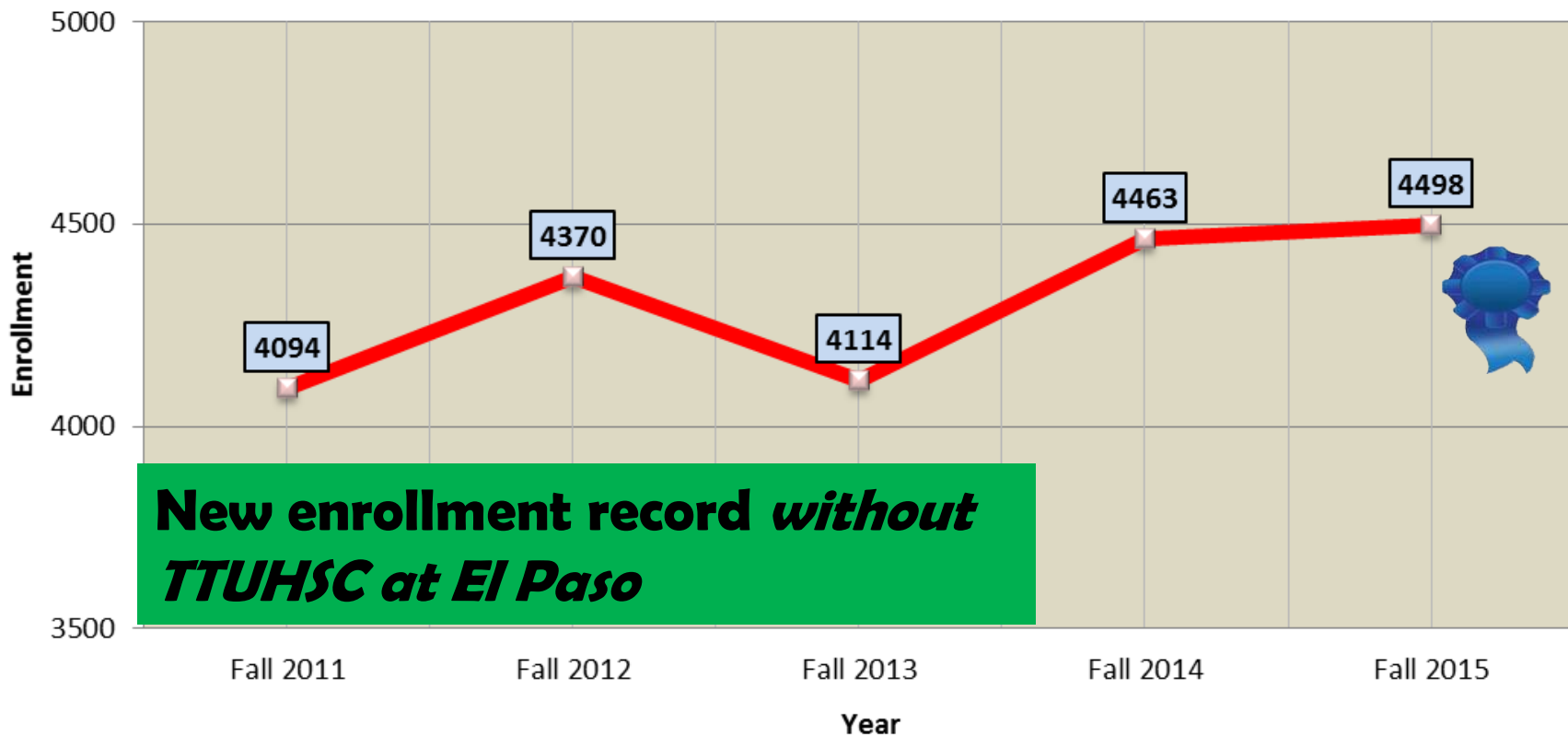


TTUHSC:

The Year in Review - 2015

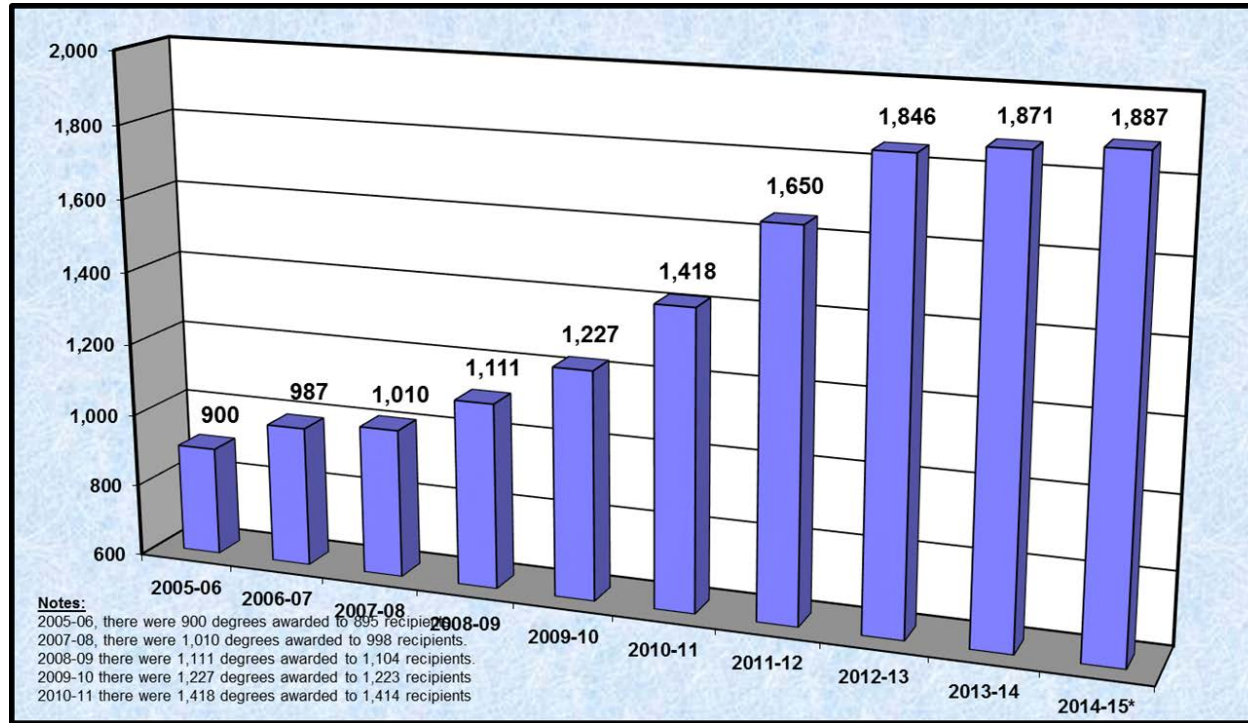
- **Record enrollment growth**
- **Record graduation numbers**
- **School of Medicine receives national ranking**
- **School of Health Professions gets new name and a new dean**
- **HSC begins construction for Public Health building in Abilene**
- **Legislature approves Tuition Revenue Bonds**
- **Governor Abbott visits TTUHSC to launch *Veterans to BSN* program**
- **Student Research week reaches milestone**
- **TTUHSC receives highest research accreditation standard**
- **TTUHSC student named to Texas Higher Education Coordinating Board**
- **TTUHSC continues to move towards separate accreditation for TTUHSC at El Paso**

TTUHSC Total Enrollment Fall 2011 - 2015



TTUHSC at El Paso is excluded from enrollment count beginning in 2013

2015 graduation numbers*



***More health care professionals annually than any HSC in Texas**

School of Health Professions

- **Most diverse number of programs in HSC**
- **Excellence in first time pass rates on national certification examinations**
- **Nationally recognized for Distance Education programs**



Dr. Lori Rice-Spearman

TTUHSC - Abilene campus growth



- **June 2015 ground breaking**
- **35,000 sq. ft. facility**
- **Made possible through donations from Abilene foundations**
- **Will house future School of Public Health, student life and additional simulation training**

TTUHSC Tuition Revenue Bonds

Projects

- **Amarillo – 21,000 sq.ft. Simulation training center**
- **Lubbock – 200,000 sq.ft. West end expansion and North building expansion for new gross anatomy lab, classrooms, research labs (dry), offices, testing center, and community conference center**
- **Odessa (Permian Basin) – 54,000 sq.ft. Academic Classroom Building**

TTUHSC launches Program to Serve Veterans



- **New *Veterans to BSN* program announced in Lubbock in November 2015**
- **Governor Abbott joins leadership from Texas Workforce Commission, US Military Medical Education Training Campus, TTUHSC and TTUS in making announcement**
- **Program will serve active duty and retired military personnel with training as corpsmen and medics in their transition to civilian professions**

Student Research Week

- **Record number of research projects presented**
- **First time in HSC history that students from all schools participate**



TTUHSC achieves “Gold Standard” status in research accreditation



- **TTUHSC received full accreditation by The Association for the Accreditation of Human Research Protection Programs, Inc. (AAHRPP), an independent and worldwide oversight group**
- **AAHRPP accredits high-quality human research protection programs in order to promote excellent, ethically sound research**

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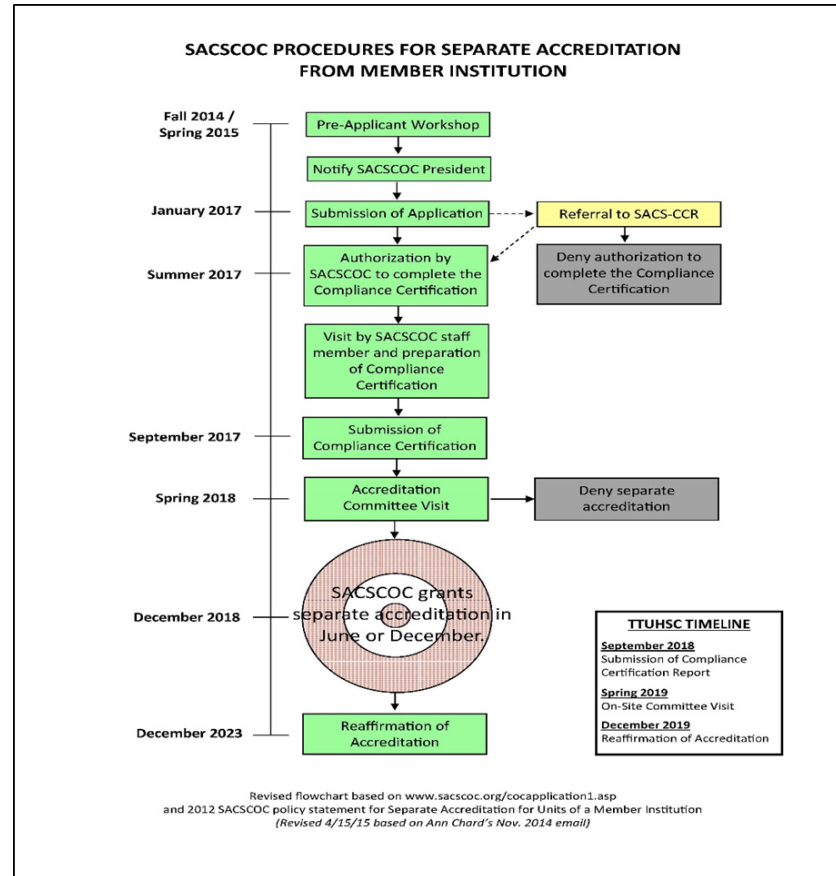
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Christina Delgado, THECB Student Representative



- **TTUHSC Student Government Association senator**
- **Pursuing a master's degree in speech pathology from the School of Health Professions**
- **Received a bachelor's from North Greenville University and a master's degree in biblical studies from the Dallas Theological Seminary**

TTUHSC El Paso Accreditation Timeline



2015 U.S. Medical School Rankings

graduateprograms.com


“Of the students”

“By the students”

“For the students”

2015 U.S. Medical School Rankings

graduateprograms.com

- | | | | |
|-----|---|-----|------------------------------------|
| 1. | Ohio State University | 14. | Johns Hopkins University |
| 2. | University of Pennsylvania | 15. | |
| 3. | TTUHSC | 16. | Stanford University |
| 4. |  | 17. | |
| 5. | | 18. | |
| 6. | Dartmouth University | 19. | |
| 7. | Vanderbilt University | 20. | Yale University |
| 8. | | 21. | |
| 9. | | 22. | |
| 10. | | 23. | |
| 11. | | 24. | Harvard University |
| 12. | Duke University | 25. | |
| 13. | | 46. | Baylor College of Medicine* |

***Only other Texas medical school ranked in top 50**

Plans, Challenges and Opportunities for 2016: Facilities

- **Aging infrastructure**
- **Space limitations to continued growth**



Plans, Challenges and Opportunities for 2016: Funding

- Aging infrastructure
- Space limitations to continued growth
- **Limited endowment for mission**
- **Limitations on extramural funding for research**
- **Medical practice reimbursement changes**
- **Strength/weakness of economy**



Plans, Challenges and Opportunities for 2016: Relationships



- **Community partners**
- **Foundations**
- **Hospitals**
- **TTUS**
- **TTUHSC at El Paso, TTU
and ASU**
- **Regional Campus barriers**
- **Alumni**

Plans, Challenges and Opportunities for 2016: Students

- **Student debt**
 - **Average medical school debt for all students (national) - \$132,968**
 - **Average medical school debt for all students (TTUHSC) - \$103,087**

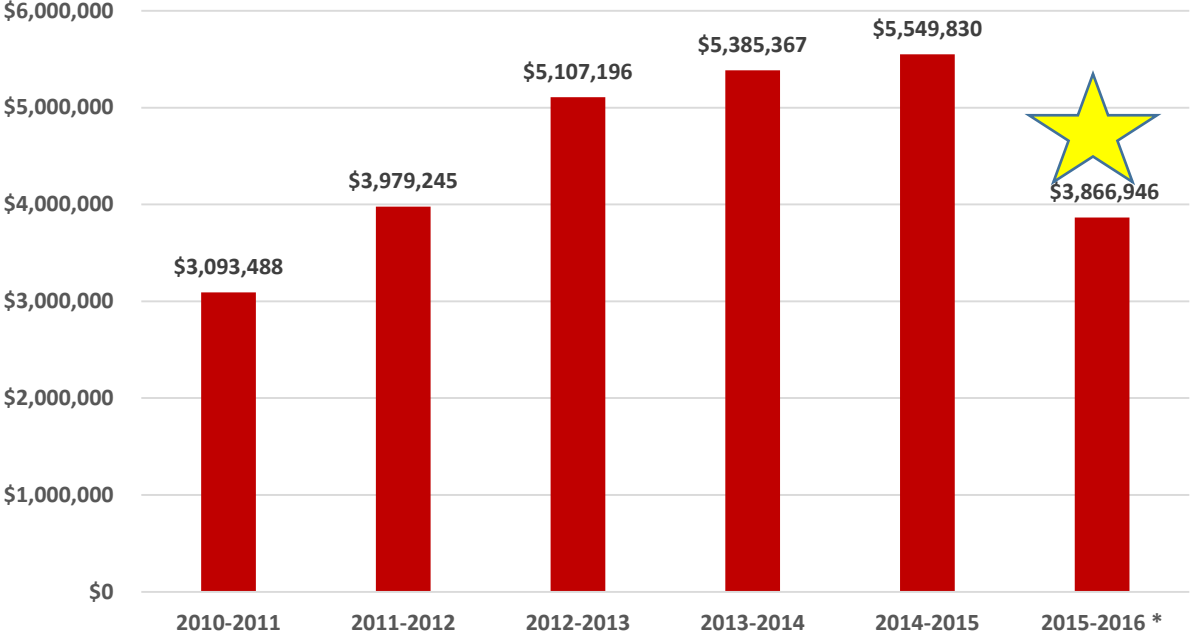
Source: AAMC 2015 Medical School Graduation Questionnaire

Plans, Challenges and Opportunities for 2016: Students

- **Student debt**
- **Scholarships**



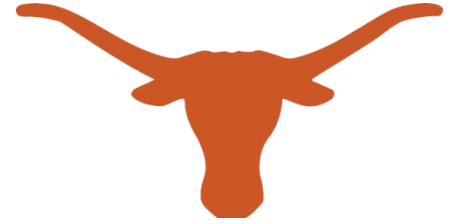
TTUHSC Scholarships Awarded



*El Paso HSC numbers excluded in 2015-2016

Plans, Challenges and Opportunities for 2016: Students

- Student debt
- Scholarships
- **Competition from other universities**



Plans, Challenges and Opportunities for 2016: Students

- Student debt
- Scholarships
- Competition from other universities
- Limitations of clinical training sites for students
- Limitations of residency slots in Texas



TTUHSC has added 42 new residency positions since 2015

Plans, Challenges and Opportunities for 2016: Students

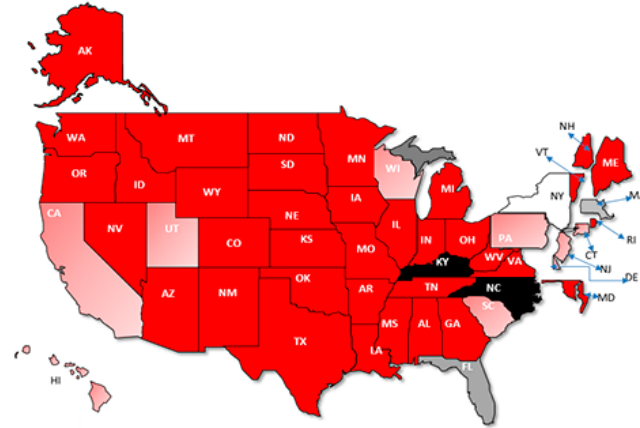
- **Student debt**
- **Scholarships**
- **Competition from other universities**
- **Limitations of clinical training sites for students**
- **Limitations of residency slots in Texas**
- **Personal safety/
institutional security**



**TTUHSC working with Chief
Bonath on developing solutions**

Plans, Challenges and Opportunities for 2016: Students

- **Student debt**
- **Scholarships**
- **Competition from other universities**
- **Limitations of clinical training sites for students**
- **Limitations of residency slots in Texas**
- **Personal safety/ institutional security**
- **Engagement with distance learning “virtual” students**



National Council for
State Authorization
Reciprocity Agreements

Approved Institution

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