



# Facilities Committee

*Billy Breedlove*

*Vice Chancellor - Facilities Planning & Construction*

February 27-28, 2020



Approve total project budget for the Jones AT&T  
Stadium East Side Finish-Out (GMP and Naming)

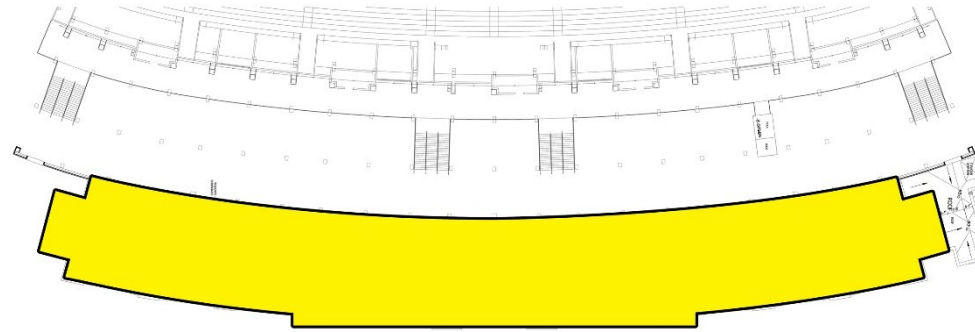
*Billy Breedlove*  
*Patrick Kramer*



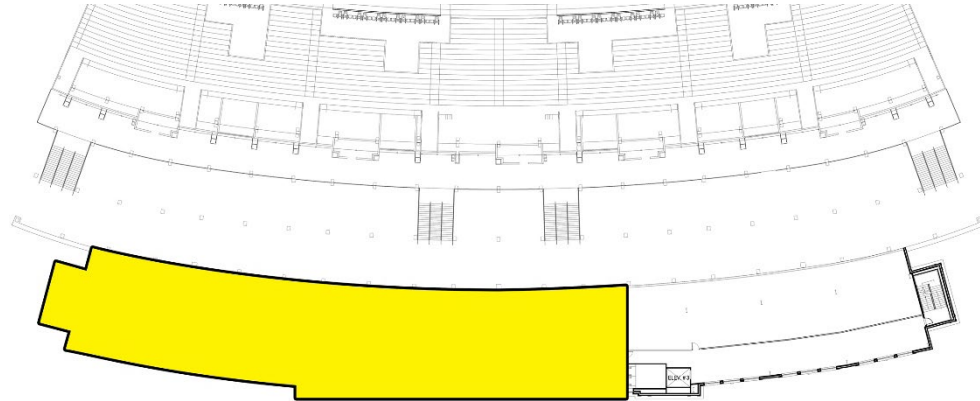


# Floor Plans

Second Floor

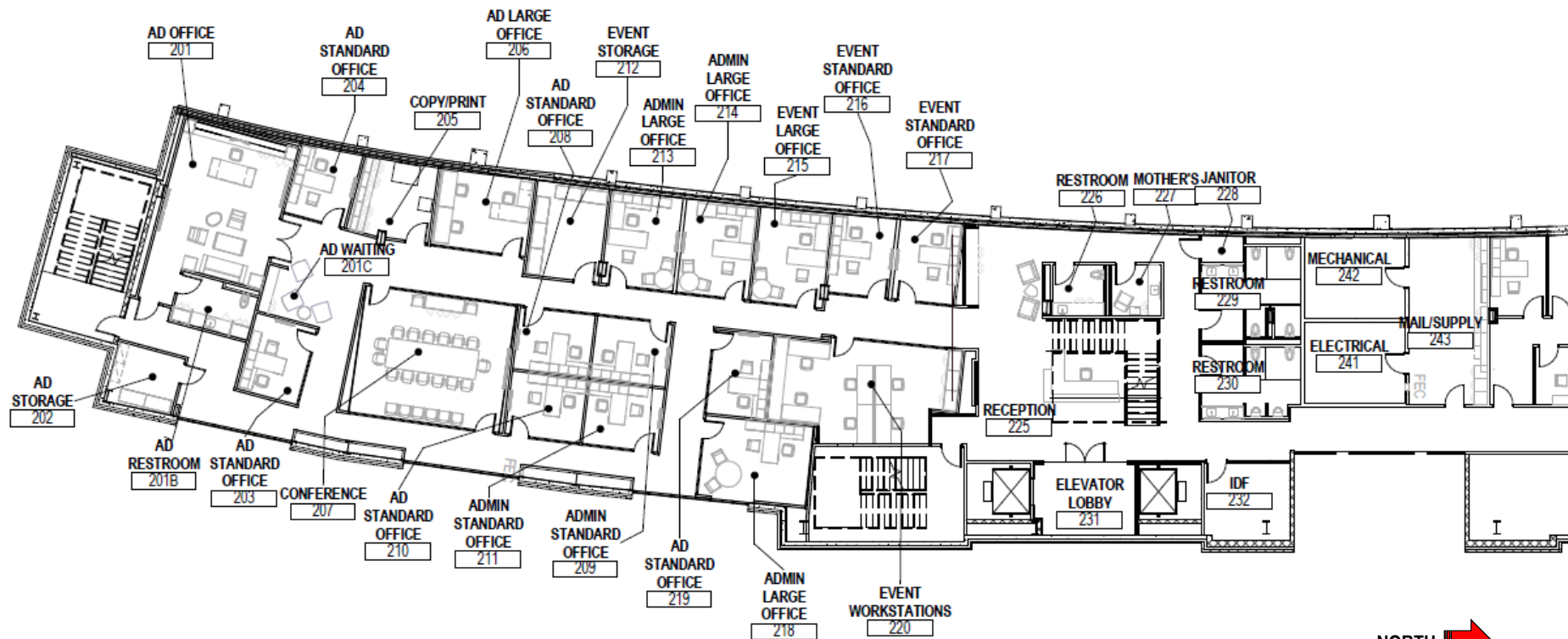


Third Floor



# Second Floor

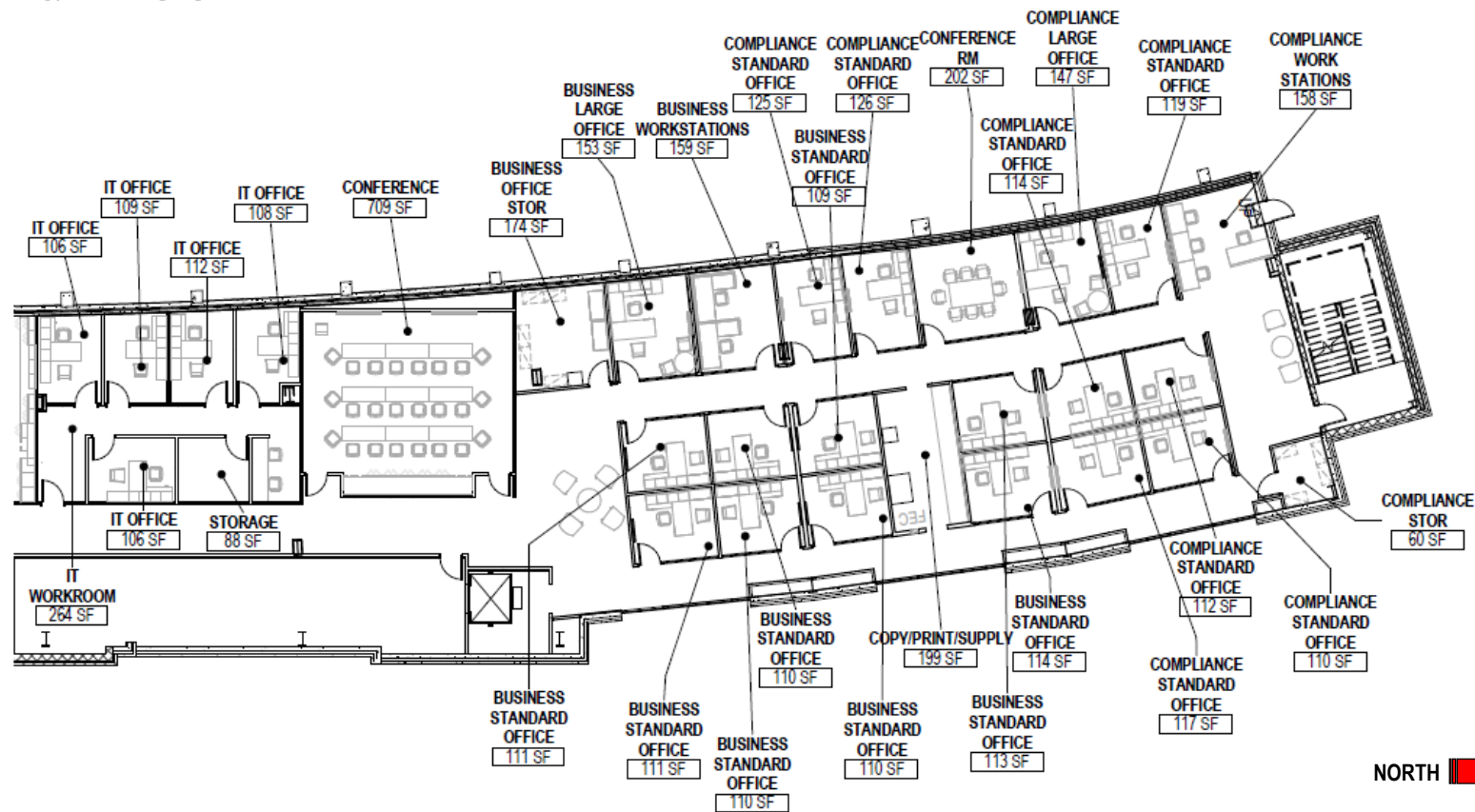
Item 1



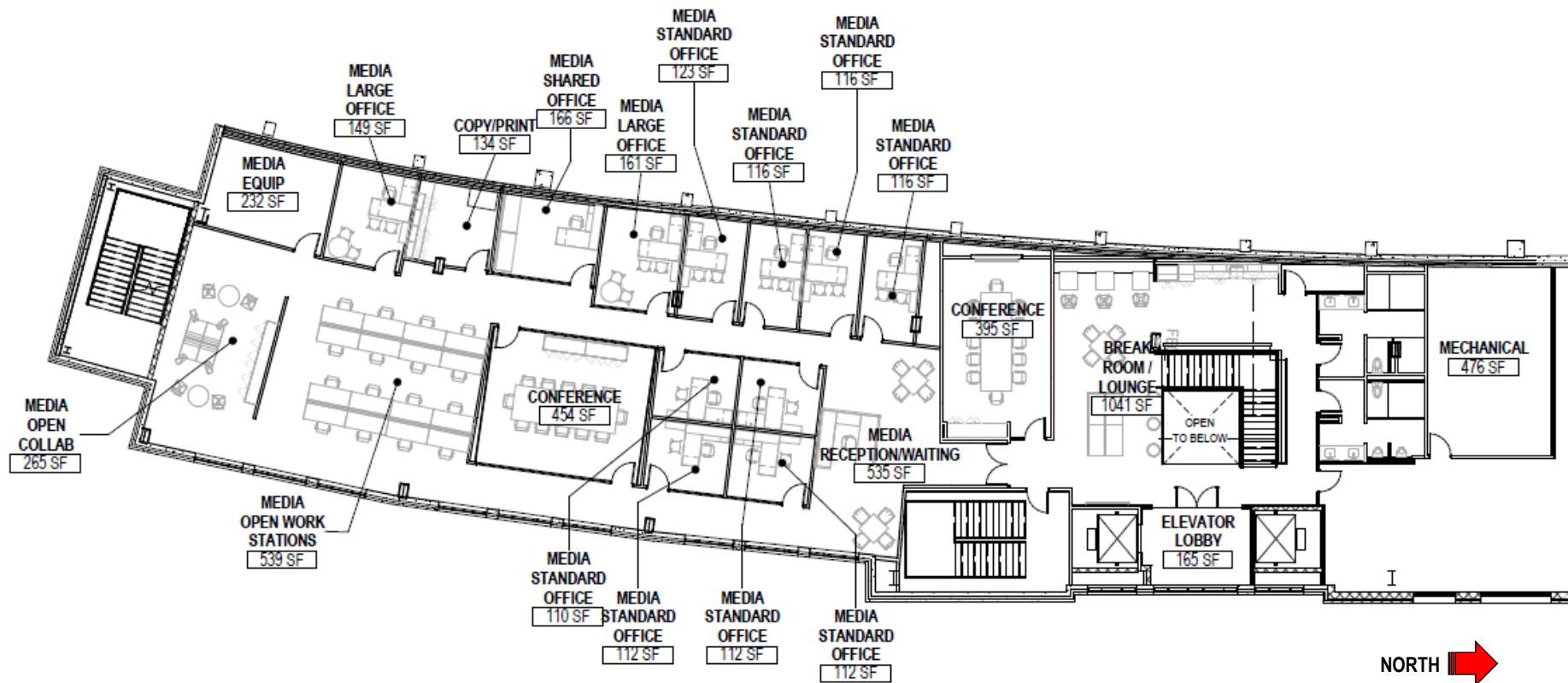
NORTH 

# Second Floor

Item 1



# Third Floor



# Interior Images



# Proposed Naming



TEXAS TECH  
UNIVERSITY

ED WHITACRE CENTER FOR  
ATHLETIC ADMINISTRATION



Proposed Naming

Item 1

INS CAPITAL BANK

ED WHITACRE CENTER FOR ATHLETIC ADMINISTRATION

# Scope of Services

- Construct the finish-out of the 2<sup>nd</sup> floor and partial 3<sup>rd</sup> floor totaling 25,863 SF of space within the Jones AT&T Stadium East Side Building.
- The finish-out will provide office and conference space for the relocation of the athletic staff from the Jones AT&T Stadium South End Zone Building.
- Finish-out includes all mechanical, electrical, and plumbing infrastructure.
- The component institution and FP&C will explore the possibility of incorporating existing and/or surplus furniture, fixtures and equipment into the project.

# Project Budget

	BOR Approved October 2018	Additional Request	Revised Budget
	\$ 715,089	\$ 8,688,318	\$ 9,403,407
Construction	\$ 100,000	\$ 6,392,913	\$ 6,492,913
Professional Services	\$ 537,084	\$ 81,520	\$ 618,604
FF&E	\$ 10,110	\$ 1,555,251	\$ 1,565,361
Administrative Cost	\$ 48,721	\$ 20,130	\$ 68,851
BOR Directed Fees*	\$ 0	\$ 220,392	\$ 220,392
(2.4% FP&C)			
Contingency	\$ 19,174	\$ 418,112	\$ 437,286

\* Fees Waived for 1% Landscape Enhancements and 1% Public Art

- Approve acceptance of the Guaranteed Maximum Price (“GMP”) for construction of the Jones AT&T Stadium East Side Finish-Out; increase the budget by \$8,688,318 for a total project budget of \$9,403,407; and amend the Construction Manager At Risk (“CMAR”) Agreement.
- The increase will be funded through the Revenue Finance System (“RFS”) repaid with gift funds.
- The total project budget includes the previously board authorized expenditures from Institutional funds (\$715,089 cash).
- Approve naming the Athletic office the “Ed Whitacre Center for Athletic Administration”.



Approve concept and authorize expenditures for a new  
Academic Sciences Building (DP Stage I)

*Billy Breedlove*



# Aerial Site Image

Item 2

Proposed  
Project  
Site

Science

Chemistry

Administration

Agricultural  
Science

Agricultural  
Education

Food Technology

15<sup>th</sup> Street

Boston Avenue

Akron Avenue

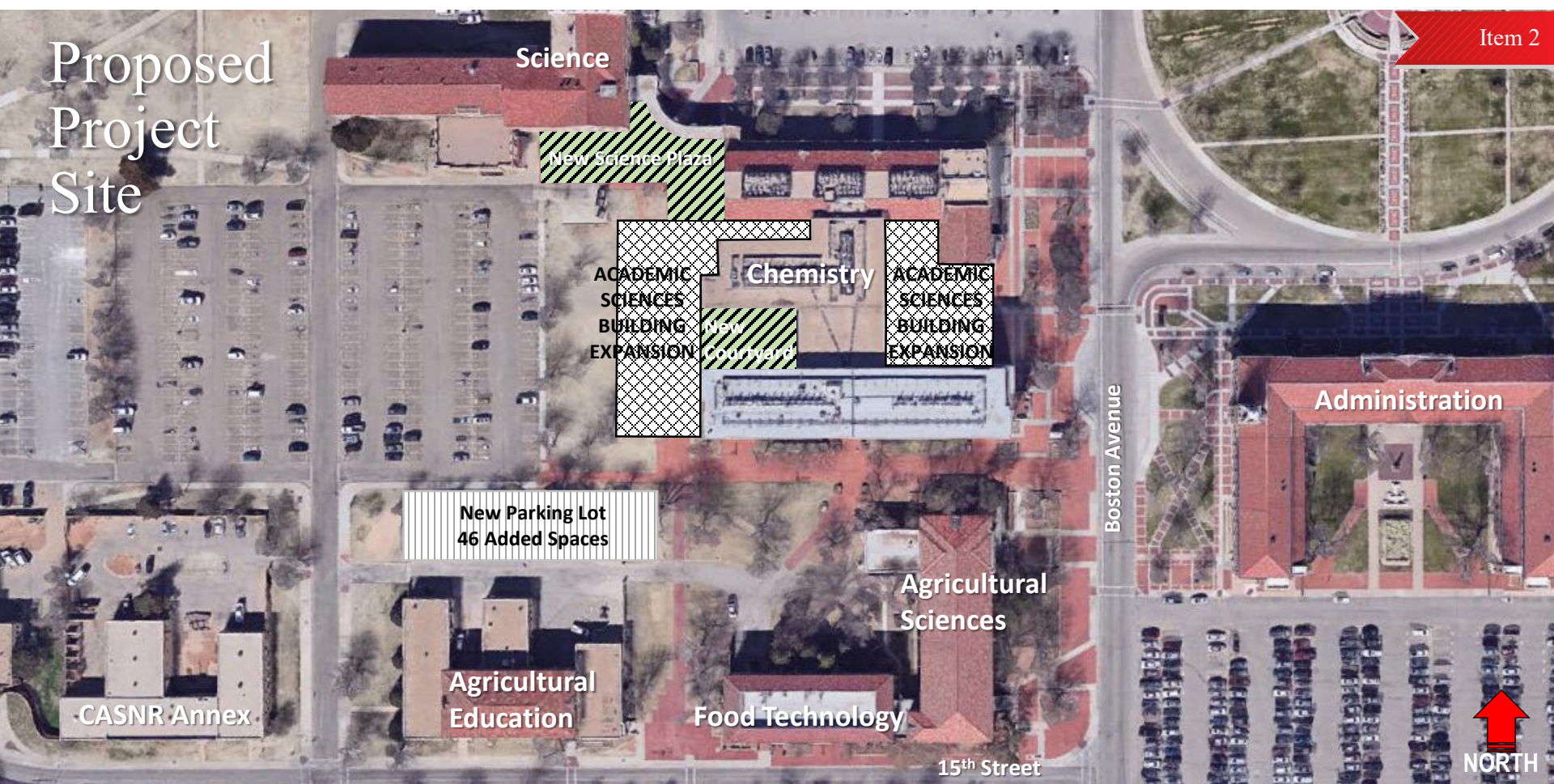


NORTH

CASNR Annex

# Proposed Project Site

Item 2



# Scope of Services

- Execute a Design Professional Agreement, and authorize Stage I services in order to move forward on the project's vision through the:
  - Programming and Schematic Design phases;
  - Provide a Statement of Probable Cost; and
  - Project Schedule.

- Construct approximately 150,000 – 160,000 GSF to include:
  - Research and teaching laboratory space for geosciences, physics, chemistry, biology, and psychological sciences.
  - Associated offices and classrooms will be incorporated.
  - Ancillary space to accommodate support of the facility, mechanical, electrical, plumbing, network infrastructure, custodial, restrooms, etc.
  - Analysis of the site utility infrastructure work required, surface parking, landscape enhancements, and public art.
  - Utility connection to existing TTU tunnel.

# Project Budget

## Budget

\$ 1,749,251

Construction

\$ 0

Professional Services

\$ 1,552,457

FF&E

\$ 0

Administrative Cost

\$ 500

BOR Directed Fees  
(2.4% FP&C)

\$ 40,998

Contingency

\$ 155,296

# Recommendation

- Approve expenditures of \$1,749,251 in order to provide planning and design services for a new Academic Sciences Building, with an anticipated project budget of \$85,000,000; award the Design Professional Agreement; and authorize Stage I services.
- The expenditures will be funded through the Revenue Finance System (“RFS”) repaid with Higher Education Funds (“HEF”).



## Approve naming of the terrace at the Frazier Alumni Pavilion (HEB/TTAA)

*Patrick Kramer*



# Frazier Alumni Pavilion Expansion Project

Item 3



# Recommendation

- Approve naming the terrace at the Frazier Alumni Pavilion the:  
“H E B Terrace”
- The donor concurs with the naming of this exterior space.
- Signage for the space will specify the approved name.



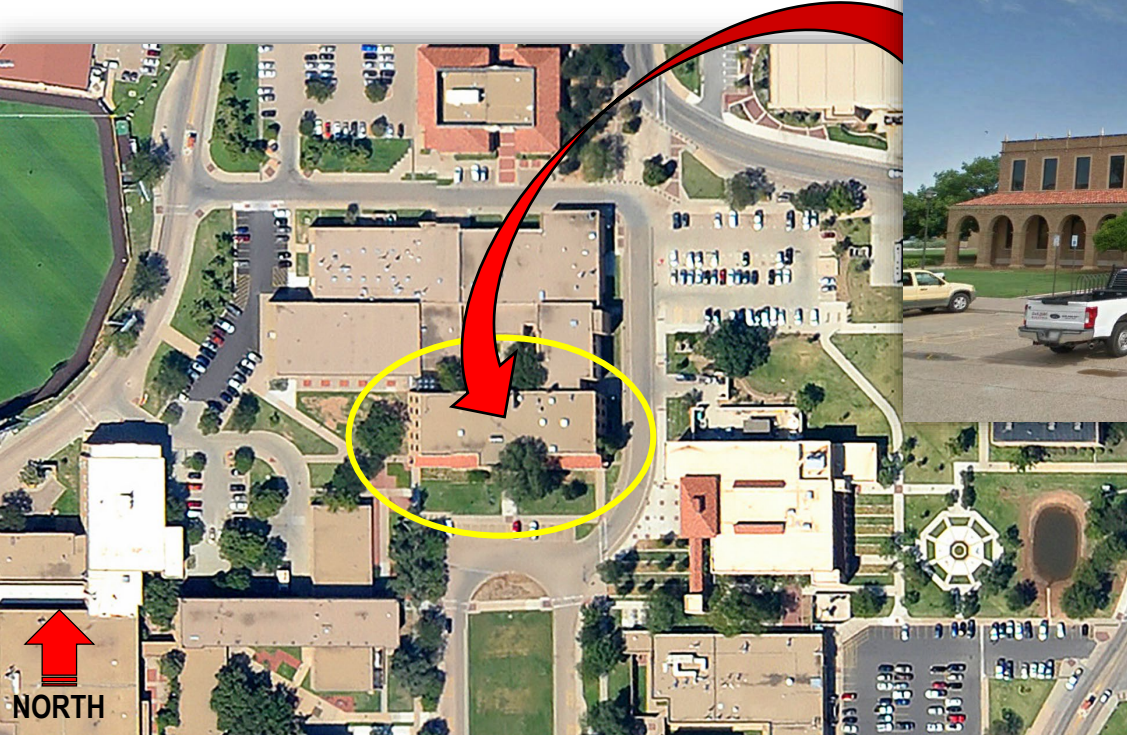
Approve naming a laboratory within the  
Edward E. Whitacre Jr. College of Engineering,  
Mechanical Engineering Department

*Patrick Kramer*

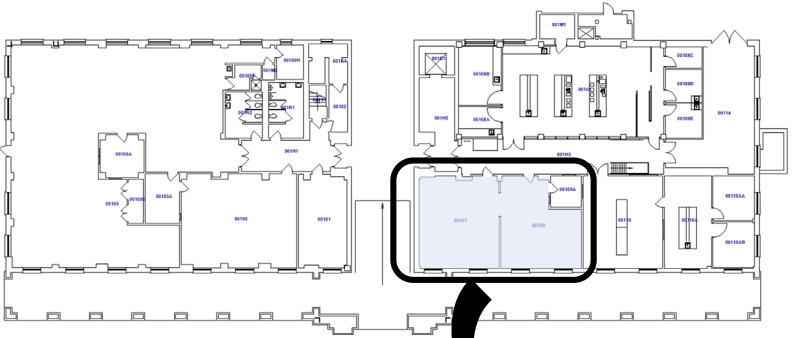


# Mechanical Engineering – South Building

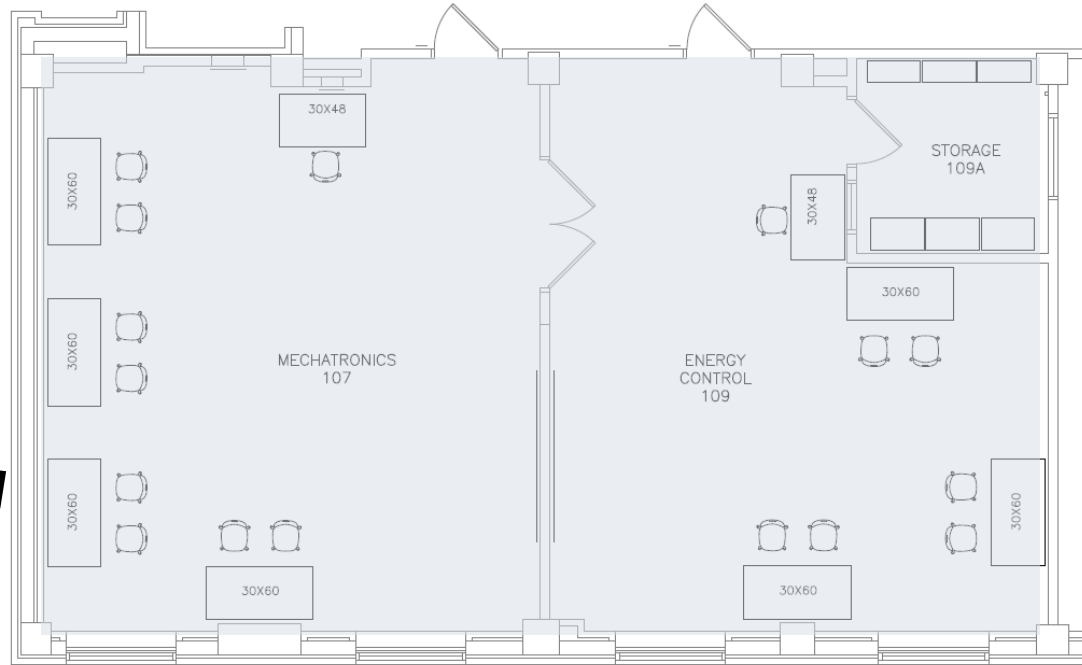
Item 4



# Mechanical Engineering – South Building



NORTH



- Approve naming a laboratory within the Edward E. Whitacre Jr. College of Engineering, Mechanical Engineering, South Building, Rooms 107 and 109 the:  
“Charles H. Feltz Controls Systems Laboratory”
- The donor concurs with the naming of this interior space.
- Signage for the room will specify the approved name.



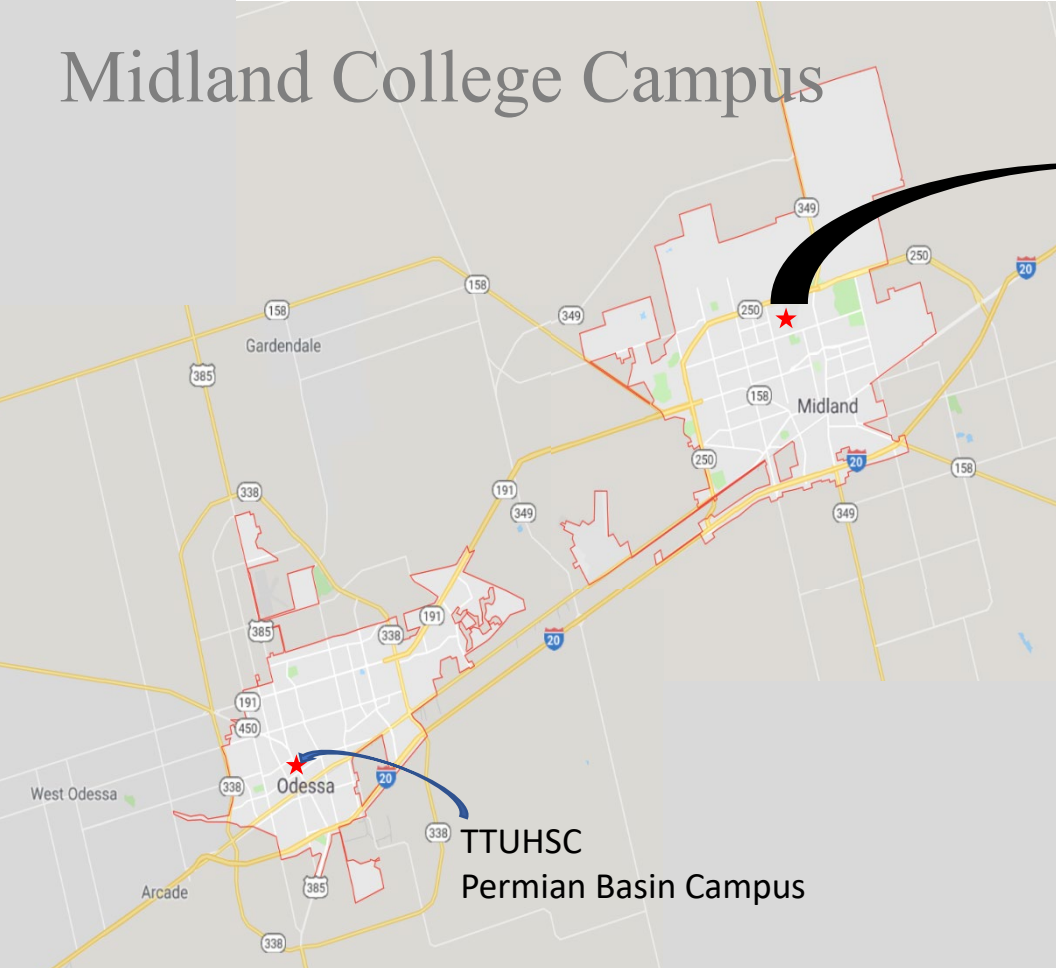
Authorize expenditures for a new School of Health Professions Physician Assistant Building on the campus of Midland College (DP Stage II)

*Billy Breedlove*



# Midland College Campus

Item 5



TTUHSC  
Permian Basin Campus



NORTH

# Dorothy and Todd Aaron Medical Sciences Building

Item 5



NORTH

# School of Health Professions Physician Assistant - Proposed Building Expansion

## LEGEND

- Existing Building
- Proposed Expansion

Dorothy and Todd Aaron  
Medical Sciences Building



# Scope of Services

- Execute Design Professional Stage II services consisting of:
  - Design Development;
  - Construction Documents;
  - Construction Administration Phases;
  - Provide a Statement of Probable Cost; and
  - Project Schedule.

# Proposed Project Overview

- The project will provide an approximate 21,000 GSF addition and renovate 8,600 SF within the existing Dorothy and Todd Aaron Medical Sciences Building.
- Addition will include:
  - Educational / classroom spaces;
  - ADA testing space;
  - Faculty/staff offices; support spaces; and
  - Gross Anatomy Lab with specialized mechanical exhaust systems and equipment.
- Renovation of existing space will provide:
  - Adapt instructional spaces to meet program needs;
  - Conversion of technologies used in current teaching practices;
  - Incremental increase in current capacity;
  - Faculty/staff offices; and support spaces; and
  - Possible future expansion.

# Project Budget

	BOR Approved October 2019	Additional Request	Revised Budget
	\$ 592,937	\$ 2,473,066	\$ 3,066,003
Construction	\$ 0	\$ 0	\$ 0
Professional Services	\$ 526,400	\$ 2,186,248	\$ 2,712,648
FF&E	\$ 0	\$ 0	\$ 0
Administrative Cost	\$ 0	\$ 9,300	\$ 9,300
BOR Directed Fees* (2.4% FP&C)	\$ 13,897	\$ 57,963	\$ 71,860
Contingency	\$ 52,640	\$ 219,555	\$ 272,195

\* Fees Waived for 1% Landscape Enhancements and 1% Public Art

- Approve expenditures of \$2,473,066 for a total of \$3,066,003 for a new School of Health Professions Physicians Assistant Building on the campus of Midland College, with an anticipated total project budget of \$30,000,000; and authorize Design Professional Stage II services.
- The increase and the previously authorized expenditures (\$592,937) have been funded through the Revenue Finance System (“RFS”) repaid with a Legislative Appropriation from the 86<sup>th</sup> Texas Legislature Regular Session and Institutional Funds.



Approve total project budget for the Dental Oral Health  
Clinic in El Paso, TX (GMP)

*Billy Breedlove*













# Administrative Support Building II

Item 6



# Floor Plan

## LEGEND

-  Waiting Room
-  Offices / Conference Rooms
-  Faculty Practice Clinic
-  Operatory Practice Clinic
-  General Practice Clinic
-  Dental Equipment / Support Spaces
-  Bldg. Equipment / Storage Rooms
-  Circulation / Janitor / Restrooms



# Interior Images



# Interior Images



# Interior Image



- Renovate 40,562 GSF of shell space within the Administrative Support Building II (“ASBII”) consisting of:
  - Dental clinic with 145 dental procedure areas;
  - Sterilization area;
  - Central dispensing area(s);
  - Faculty / staff offices with support spaces; and
  - Public lobby for adults and children.
- Expand utilities and upgrade the life safety building systems.

# Project Overview (cont.)

- Dental Clinic equipment to be installed with the intent to be relocated later.
- Critical component of project is data capture, transmittal and storage for patient digital imaging.
- Site work including ADA improvements, and student/patient drop-off.

# Project Budget

	BOR Approved August 2019 \$ 2,372,875	Additional Request \$ 22,627,125	Revised Budget \$ 25,000,000
Construction	\$ 54,000	\$ 14,949,210	\$ 15,003,210
Professional Services	\$ 2,148,016	\$ 600,238	\$ 2,748,254
FF&E	\$ 0	\$ 6,273,297	\$ 6,273,297
Administrative Cost	\$ 4,899	\$ 73,206	\$ 78,105
BOR Directed Fees* (2.4% FP&C)	\$ 55,614	\$ 530,323	\$ 585,937
Contingency	\$ 110,346	\$ 200,851	\$ 311,197

\* Fees Waived for 1% Landscape Enhancements and 1% Public Art

- Approve acceptance of the Guaranteed Maximum Price (“GMP”) for the construction of the Dental Oral Health Clinic; increase the budget by \$22,627,125 for a total project budget of \$25,000,000; report the project to the Texas Higher Education Coordinating Board (“THECB”); and amend the Construction Manager At Risk (“CMAR”) Agreement.
- The total project budget will be funded through the Revenue Finance System (“RFS”) repaid with TTUHSC El Paso’s Institutional Funds and Medical Practice Income Plan (“MPIP”), Higher Education Fund (“HEF”) and Woody L. Hunt School of Dental Medicine Appropriation for equipment of \$4,200,000.



## Report on Facilities Planning and Construction projects (project data as of (02/07/2020))

*Billy Breedlove*



# TTU – Dairy Barn Renovation

**Current Budget:** \$ 3,539,061

**Gross Square Feet:** 8,000 GSF

**Team / Status:**

- Design Professional:  
Condray Design Group @ 79%
- Construction Manager At Risk (CMAR):  
Teinert Construction. @ 1%
- Artist:  
Waived

**Substantial Completion Date:**

Original Date – August 2020

Actual Date – TBD











# TTU – Dairy Barn Renovation

## Construction Delivery: CMAR

	BOR Appr (Planning)	BOR Appr (Full) 10/2019   8,000 GSF	Previous Budget① 12/2019   8,000 GSF	Current Budget② 2/7/2020   8,000 GSF	+/(-) Change D-C	NOTES
	A	B	C	D		
<b>BUDGET</b>	\$ -	\$ 3,539,061	\$ 3,539,061	\$ 3,539,061	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 2,788,273	\$ 2,788,273	\$ 2,788,048	\$ (225)	For TCEQ to file SWPPP
Professional Services	\$ -	\$ 255,400	\$ 255,400	\$ 260,682	\$ 5,282	To fund Materials testing contract
FF&E	\$ -	\$ 247,000	\$ 247,000	\$ 247,000	\$ -	
Administrative	\$ -	\$ 38,981	\$ 38,981	\$ 39,206	\$ 225	For TCEQ to file SWPPP
Project Contingency	\$ -	\$ 140,204	\$ 140,204	\$ 134,922	\$ (5,282)	To fund Materials testing contract
<i>Regents' Rules</i>	\$ -	\$ 69,203	\$ 69,203	\$ 69,203	\$ -	
<b>TOTAL</b>	\$ -	\$ 3,539,061	\$ 3,539,061	\$ 3,539,061	\$ -	

## PARTNERS

General Contractor	Teinert Construction
Design Professional	Condray Design Group
CM Agent (PM Assist)	N/A
Tier 2 Auditor	Waived

① e-Builder 11/20/19

② e-Builder (Project Management Software)

# TTU – School of Veterinary Medicine

**Current Budget:** \$ 90,000,000

**Gross Square Feet:** 185,200 GSF

**Team / Status:**

- Design Professional:  
Kirksey Architecture @ 50%
- Construction Manager At Risk (CMAR):  
Western Builders of Amarillo @ 4%
- Artist:  
Waived

**Substantial Completion Date:**

Original Date – October 2021

Actual Date – TBD



# TTU – School of Veterinary Medicine

Item 7





## Construction Delivery: CMAR

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget①	Current Budget②	+/(-) Change	NOTES
	1/2020   185,200 GSF	1/2020   185,200 GSF	1/2020   185,200 GSF	2/7/2020   185,200 GSF		
	A	B	C	D	D-C	
<b>BUDGET</b>	\$ -	\$ 90,000,000	\$ 90,000,000	\$ 90,000,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 73,941,420	\$ 73,941,420	\$ 73,941,420	\$ -	
Professional Services	\$ -	\$ 5,644,767	\$ 5,644,767	\$ 5,644,767	\$ -	
FF&E	\$ -	\$ 6,840,539	\$ 6,840,539	\$ 6,840,539	\$ -	
Administrative	\$ -	\$ 157,181	\$ 157,181	\$ 157,181	\$ -	
Project Contingency	\$ -	\$ 1,286,718	\$ 1,286,718	\$ 1,286,718	\$ -	
<i>Regents' Rules</i>	\$ -	\$ 2,129,375	\$ 2,129,375	\$ 2,129,375	\$ -	
<b>TOTAL</b>	\$ -	\$ 90,000,000	\$ 90,000,000	\$ 90,000,000	\$ -	

## PARTNERS

General Contractor	Western Builders of Amarillo
Design Professional	Kirksey Architecture
CM Agent (PM Assist)	TBD
Tier 2 Auditor	CBIZ

① e-Builder 1/16/2020

② e-Builder (Project Management Software)

# TTUHSC – Lubbock Education, Research & Technology + West Expansion

**Current Budget** \$ 99,375,000

**Gross Square Feet:** 197,282 GSF

UC 62,258 GSF

WE 122,804 GSF

AEC 12,220 GSF

**Team / Status:**

- Design Professional:  
Perkins + Will @ 95%
- Construction Manager At Risk (CMAR):  
Hill & Wilkinson General Contractors @ 97%
- Construction Manager Agent (CMA):  
Hill International @ 97%
- Artist:  
Interior Art: Adam Frank – Installed Mar. 2019  
Exterior Art: James Surls – Installed Apr. 2019

**Substantial Completion Date:**

Original Date – March 2019

Amended Date – June 2019

Actual Date – TBD





# TTUHSC – Lubbock Education, Research & Technology + West Expansion

Construction Delivery: CMAR

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget <sup>①</sup>	Current Budget <sup>②</sup>		
	8/2015   ~ 200,000 GSF	10/2016   183,218 GSF 10/2017   200,062 GSF	12/2019   199,862 GSF	2/7/2020   199,862 GSF	+ / (-) Change	
	A	B	C	D	D-C	NOTES
<b>BUDGET</b>	\$ 2,403,613	\$ 91,375,000	\$ 99,375,000	\$ 99,375,000		
<b>CATEGORY</b>						
Construction	\$ 146,120	\$ 68,790,131	\$ 70,501,127	\$ 71,820,007	\$ 1,318,880	For funding CMAR Contract Amendment #006
Professional Services	\$ 2,035,360	\$ 9,842,401	\$ 9,157,560	\$ 9,122,110	\$ (35,450)	For funding CMAR Contract Amendment #006
FF&E	\$ -	\$ 6,439,009	\$ 14,558,097	\$ 14,307,849	\$ (250,248)	For funding CMAR Contract Amendment #006
Administrative	\$ 89,067	\$ 754,030	\$ 776,537	\$ 437,148	\$ (339,389)	For funding CMAR Contract Amendment #006
Project Contingency	\$ 76,731	\$ 1,733,222	\$ 693,793	\$ -	\$ (693,793)	For funding CMAR Contract Amendment #006
<i>Regents' Rules</i>	\$ 56,335	\$ 3,816,207	\$ 3,687,886	\$ 3,687,886	\$ -	
<b>TOTAL</b>	\$ 2,403,613	\$ 91,375,000	\$ 99,375,000	\$ 99,375,000	\$ -	

## PARTNERS

General Contractor	Hill & Wilkinson General Contractors
Design Professional	Perkins + Will
CM Agent	Hill International
Tier 2 Auditor	CBIZ

① e-Builder 11/20/2019

② e-Builder (Project Management Software)

# ASU – Angelo State University Mayer Museum

Item 7

**Current Budget:** \$ 17,100,000

**Gross Square Feet:** 32,005 GSF

**Team / Status:**

- Design Professional (DP):  
Kinney Franke Architects @ 81%
- Construction Manager At Risk (CMAR):  
Western Builders of Amarillo @ 17%
- Construction Manager Agent (CMA):  
Waived
- Artist:  
Waived

**Substantial Completion Date:**

Original Date – August 2020

Actual Date – TBD



# ASU – Angelo State University Mayer Museum

Item 7

## Construction Delivery: CMAR

	BOR Appr (Planning)	BOR Appr (Full) 08/2019   32,005 GSF	Previous Budget <sup>①</sup> 12/2019   32,005 GSF	Current Budget <sup>②</sup> 2/7/2020   32,005 GSF	+/(-) Change D-C	NOTES
	A	B	C	D	D-C	
<b>BUDGET</b>	\$ -	\$ 17,100,000	\$ 17,100,000	\$ 17,100,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 13,857,231	\$ 13,857,231	\$ 13,857,231	\$ -	
Professional Services	\$ -	\$ 1,133,738	\$ 1,133,738	\$ 1,133,738	\$ -	
FF&E	\$ -	\$ 1,376,750	\$ 1,376,750	\$ 1,376,750	\$ -	
Administrative	\$ -	\$ 131,000	\$ 131,000	\$ 131,000	\$ -	
Project Contingency	\$ -	\$ 200,428	\$ 200,428	\$ 200,428	\$ -	
<i>Regents' Rules</i>	\$ -	\$ 400,853	\$ 400,853	\$ 400,853	\$ -	
<b>TOTAL</b>	\$ -	\$ 17,100,000	\$ 17,100,000	\$ 17,100,000	\$ -	

## PARTNERS

General Contractor	Western Builders of Amarillo
Design Professional	Kinney Franke Architects
CM Agent (PM Assist)	N/A
Tier 2 Auditor	N/A

① e-Builder 11/202019

② e-Builder (Project Management Software)

# TTU – Experimental Sciences Building II

Item 7

**Current Budget:** \$ 79,500,000

**Gross Square Feet:** 117,800 GSF

**Team / Status:**

- Design Professional:  
TrenorHL @ 97%
- Construction Manager At Risk (CMAR):  
Flintco, LLC @ 94%
- Construction Manager Agent (CMA):  
Project Control of Texas, Inc. @ 88%
- Artist:  
Lead Pencil Studio / Installed July 2019

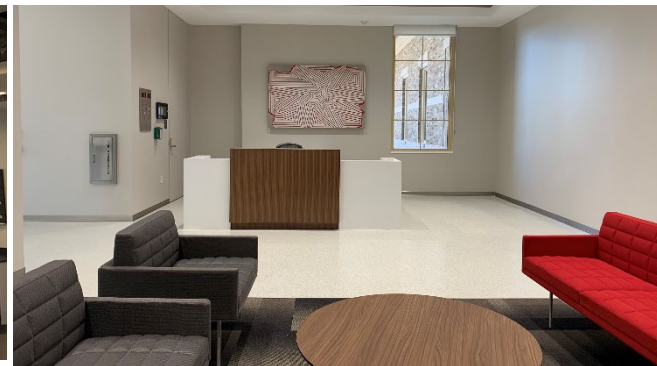
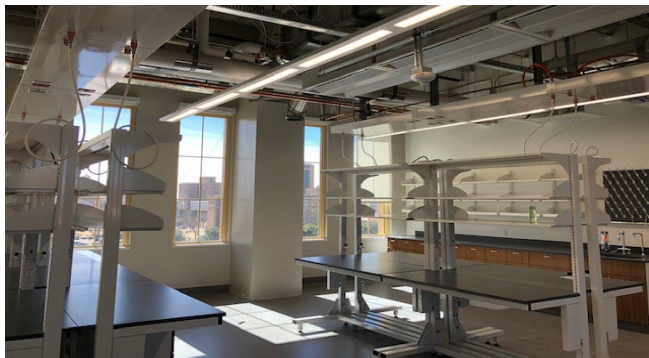
**Substantial Completion Date:**

Original Date – June 2019

Actual Date – June 2019

Shell Space Date – January 2020

4<sup>th</sup> Floor Date – May 2020



# TTU – Experimental Sciences Building II

Item 7

## Construction Delivery: CMAR

	BOR Appr (Planning) 8/2015   ~150,000 GSF A	BOR Appr (Full) 8/2016   120,000 - 140,000 GSF B	Previous Budget① 12/2019   117,800 GSF C	Current Budget② 2/7/2020   117,800 GSF D	+/(-) Change D-C	NOTES
<b>BUDGET</b>	<b>\$ 2,217,364</b>	<b>\$ 77,000,000</b>	<b>\$ 79,500,000</b>	<b>\$ 79,500,000</b>		
<b>CATEGORY</b>						
Construction	\$ 125,213	\$ 53,339,497	\$ 63,789,037	\$ 63,789,037	\$ -	
Professional Services	\$ 1,862,310	\$ 7,898,378	\$ 8,788,903	\$ 8,853,804	\$ 64,901	Additional Commissioning scope due to add'l finish-out
FF&E	\$ -	\$ 6,218,772	\$ 2,554,835	\$ 2,554,835	\$ -	
Administrative	\$ 104,730	\$ 541,884	\$ 291,515	\$ 291,515	\$ -	
Project Contingency	\$ 73,142	\$ 5,656,781	\$ 585,248	\$ 520,347	\$ (64,901)	Additional Commissioning scope due to add'l finish-out
<i>Regents' Rules</i>	\$ 51,969	\$ 3,344,688	\$ 3,490,462	\$ 3,490,462	\$ -	
<b>TOTAL</b>	<b>\$ 2,217,364</b>	<b>\$ 77,000,000</b>	<b>\$ 79,500,000</b>	<b>\$ 79,500,000</b>	<b>\$ -</b>	

## PARTNERS

General Contractor	Flintco, LLC
Design Professional	TreanorHL
CM Agent	Project Control of Texas, Inc.
Tier 2 Auditor	CBIZ

① e-Builder 11/20/19

② e-Builder (Project Management Software)

# TTU – The Dustin R. Womble Basketball Center

Item 7

**Current Budget:** \$ 29,500,000

**Gross Square Feet:** 58,630 GSF

**Team / Status:**

- Design Professional:  
Populous, Inc. @ 76%
- Construction Manager At Risk (CMAR):  
Lee Lewis Construction, Inc. @ 29%
- Construction Manager at Agent (CMA):  
Waived
- Artist:  
Stephen Johnson / August 2020 Installation

**Substantial Completion Date:**

Original Date – June 30, 2020

Actual Date – TBD



# TTU – The Dustin R. Womble Basketball Center

Item 7

## Construction Delivery: CMAR

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget①	Current Budget②	+/(-) Change	NOTES
	A	B	C	D	D-C	
<b>BUDGET</b>	\$ -	\$ 29,500,000	\$ 29,500,000	\$ 29,500,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 22,714,153	\$ 22,714,153	\$ 22,714,153	\$ -	
Professional Services	\$ -	\$ 2,395,592	\$ 2,395,592	\$ 2,395,592	\$ -	
FF&E	\$ -	\$ 2,150,264	\$ 2,150,264	\$ 2,150,264	\$ -	
Administrative	\$ -	\$ 83,400	\$ 83,400	\$ 83,400	\$ -	
Project Contingency	\$ -	\$ 858,591	\$ 858,591	\$ 858,591	\$ -	
Regents' Rules	\$ -	\$ 1,298,000	\$ 1,298,000	\$ 1,298,000	\$ -	
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 29,500,000</b>	<b>\$ 29,500,000</b>	<b>\$ 29,500,000</b>	<b>\$ -</b>	

## PARTNERS

General Contractor	Lee Lewis Construction, Inc.
Design Professional	Populous, Inc.
CM Agent (PM Assist)	Waived
Tier 2 Auditor	Townsend

① e-Builder 11/20/19

# TTU – Cash Family Sports Nutrition Center

Item 7

**Current Budget:** \$ 5,560,000

**Gross Square Feet:** 8,929 GSF

**Team / Status:**

- Design Professional:  
MWM Architects @ 92%
- Construction Manager At Risk (CMAR):  
Teinert Comm Building Serv, Inc.  
@ 79%
- Construction Manager at Agent (CMA):  
N/A
- Artist:  
Melissa Borrell /Installed January 2020

**Substantial Completion Date:**

Original Date – September 2019

Amended Date – December 2019

Actual Date – February 2020



# TTU – Cash Family Sports Nutrition Center

Item 7

## Construction Delivery: CMAR

	BOR Appr (Planning)	BOR Appr (Full) 12/2018   8,988 GSF	Previous Budget① 12/2019   8,988 GSF	Current Budget② 2/7/2020   8,988 GSF	+ / (-) Change D-C	NOTES
	A	B	C	D		
<b>BUDGET</b>	\$ -	\$ 5,560,000	\$ 5,560,000	\$ 5,560,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 4,500,438	\$ 4,500,438	\$ 4,500,438	\$ -	
Professional Services	\$ -	\$ 450,266	\$ 450,266	\$ 450,266	\$ -	
FF&E	\$ -	\$ 311,550	\$ 311,550	\$ 311,550	\$ -	
Administrative	\$ -	\$ 45,500	\$ 45,500	\$ 45,500	\$ -	
Project Contingency	\$ -	\$ 141,046	\$ 141,046	\$ 141,046	\$ -	
<i>Regents' Rules</i>	\$ -	\$ 111,200	\$ 111,200	\$ 111,200	\$ -	
<b>TOTAL</b>	\$ -	\$ 5,560,000	\$ 5,560,000	\$ 5,560,000	\$ -	

## PARTNERS

General Contractor	Teinert Commercial Building Services, Inc.
Design Professional	MWM Architects
CM Agent (PM Assist)	N/A
Tier 2 Auditor	N/A

① e-Builder 11/20/19

② e-Builder (Project Management Software)

# TTU – Weeks Hall Renovation

Item 7

**Current Budget:** \$ 24,500,000

**Gross Square Feet:** 67,234 GSF

**Team / Status:**

- Design Professional:  
Dekker/Perich/Sabatini @ 88%
- Construction Manager At Risk (CMAR):  
Lee Lewis Construction, Inc. @ 37%
- Artist:  
Ilan Averbuch / Summer 2020 Installation

**Substantial Completion Date:**

Original Date – May 2020

Actual Date – TBD



# TTU – Weeks Hall Renovation

## Construction Delivery: CMAR

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget①	Current Budget②	+/(-) Change	NOTES
	A	B	C	D	D-C	
BUDGET	\$ -	\$ 24,500,000	\$ 24,500,000	\$ 24,500,000	\$ -	
CATEGORY						
Construction	\$ -	\$ 18,205,055	\$ 18,225,055	\$ 18,225,055	\$ -	
Professional Services	\$ -	\$ 2,381,684	\$ 2,381,684	\$ 2,381,684	\$ -	
FF&E	\$ -	\$ 2,216,361	\$ 2,216,361	\$ 2,216,361	\$ -	
Administrative	\$ -	\$ 174,350	\$ 174,350	\$ 174,350	\$ -	
Project Contingency	\$ -	\$ 444,550	\$ 424,550	\$ 424,550	\$ -	
Regents' Rules	\$ -	\$ 1,078,000	\$ 1,078,000	\$ 1,078,000	\$ -	
TOTAL	\$ -	\$ 24,500,000	\$ 24,500,000	\$ 24,500,000	\$ -	

## PARTNERS

General Contractor	Lee Lewis Construction, Inc.
Design Professional	Dekker/Perich/Sabatini
CM Agent (PM Assist)	Waived
Tier 2 Auditor	Townsend

① e-Builder 11/20/19

② e-Builder (Project Management Software)

# TTUHSC El Paso - Medical Sciences Building II

Item 7

**Current Budget:** \$ 85,255,675

**Gross Square Feet:** 219,900 GSF

**Team / Status:**

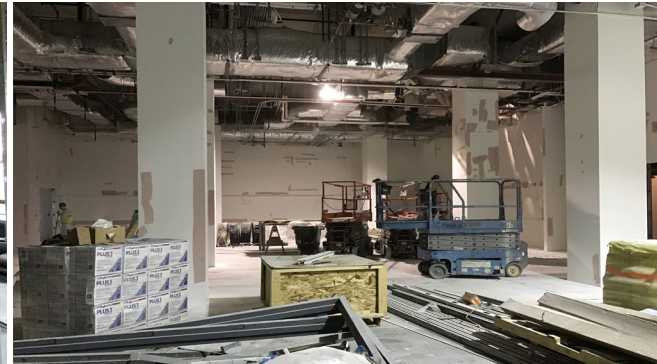
- Design Professional:  
Perkins + Will @ 86%
- Construction Manager At Risk (CMAR):  
Sundt @ 71%
- Construction Manager Agent (CMA):  
Broadus and Associates @ 90%
- Artist:  
Thomas Sayre / April 2020 Installation

**Substantial Completion Date:**

Original Date – March 2019

Anticipated Date – June 2020

Actual Date – TBD



# TTUHSC El Paso - Medical Sciences Building II

Item 7

## MSBII

Construction Delivery: CMAR

	BOR Appr (Planning) 8/2015   227,000 GSF	BOR Appr (Full) 12/2016   223,000 GSF	Previous Budget <sup>①</sup> 12/2019   219,900 GSF	Current Budget <sup>②</sup> 2/7/2020   219,900 GSF	+ / (-) Change D-C	NOTES
	A	B	C	D		
<b>BUDGET</b>	\$ 2,412,064	\$ 84,400,000	\$ 85,255,675	\$ 85,255,675		
<b>CATEGORY</b>						
Construction	\$ 147,170	\$ 59,398,160	\$ 64,950,287	\$ 64,950,287	\$ -	
Professional Services	\$ 2,019,315	\$ 9,749,196	\$ 9,808,660	\$ 9,885,660	\$ 77,000	WJE extension
FF&E	\$ -	\$ 7,302,320	\$ 6,099,104	\$ 6,099,104	\$ -	
Administrative	\$ 109,506	\$ 856,129	\$ 299,362	\$ 299,362	\$ -	
Project Contingency	\$ 79,540	\$ 3,499,945	\$ 483,957	\$ 406,957	\$ (77,000)	To fund extension to WJE Structural investigation
<i>Regents' Rules</i>	\$ 56,533	\$ 3,594,250	\$ 3,614,305	\$ 3,614,305	\$ -	
<b>TOTAL</b>	<b>\$ 2,412,064</b>	<b>\$ 84,400,000</b>	<b>\$ 85,255,675</b>	<b>\$ 85,255,675</b>	<b>\$ -</b>	

## PARTNERS

General Contractor	Sundt
Design Professional	Perkins + Will
CM Agent	Broaddus and Associates
Tier 2 Auditor	RSM

① e-Builder 11/20/19

② e-Builder (Project Management Software)

# TTUHSC El Paso – Dental Learning Center

Item 7

**Current Budget:** \$ 12,518,175

**Gross Square Feet:** 28,831 GSF

**Team / Status:**

- Design Professional:  
Perkins + Will @ 75%
- Construction Manager At Risk (CMAR):  
Sundt @ 40%
- Construction Manager Agent (CMA):  
Broadus and Associates @ 0%
- Artist:  
Waived

**Substantial Completion Date:**

Original Date – March 2020

Anticipated Date – June 2020

Actual Date – TBD



# TTUHSC El Paso – Dental Learning Center

Item 7

## Construction Delivery: CMAR

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget①	Current Budget② ③	+ / (-) Change	
	A	12/2018   28,831 GSF B	12/2019   28,831 GSF C	2/7/2020   28,831 GSF D	D-C	NOTES
<b>BUDGET</b>	\$ -	\$ 12,518,175	\$ 12,518,175	\$ 12,518,175	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 5,620,245	\$ 5,809,512	\$ 5,809,512	\$ -	
Professional Services	\$ -	\$ 775,163	\$ 802,342	\$ 802,342	\$ -	
FF&E - FP&C	\$ -	\$ 4,870,982	\$ 267,392	\$ 267,392	\$ -	
FF&E - El Paso			\$ 3,000,000	\$ 3,000,000		
Administrative	\$ -	\$ 42,604	\$ 42,604	\$ 42,604	\$ -	
Project Contingency -	\$ -	\$ 933,386	\$ 10,000	\$ 10,000	\$ -	
Project Contingency - El Paso			\$ 2,422,652	\$ 2,422,652		
Regents' Rules	\$ -	\$ 275,795	\$ 163,673	\$ 163,673	\$ -	
<b>TOTAL</b>	\$ -	\$ 12,518,175	\$ 12,518,175	\$ 12,518,175	\$ -	

## PARTNERS

General Contractor	Sundt
Design Professional	Perkins + Will
CM Agent	Broaddus and Associates
Tier 2 Auditor	RSM

① e-Builder 11/20/19

② e-Builder (Project Management Software)

③ Project allocation:

□

FP&C	\$ 7,095,523
El Paso	\$ 5,422,652
	\$ 12,518,175

- USDA Cotton Classing Laboratory
- Frazier Alumni Pavilion Addition
- Texas Tech Federal Credit Union Expansion
- Red Raider Substation
- Veteran Administration Lubbock Community Based Outpatient Clinic
- Lubbock NW Drainage Improvement Project
- Lubbock Playa Lake 52 Drainage Project

## Status of Public Art

# TTU – Cash Family Sports Nutrition Center

Item 7

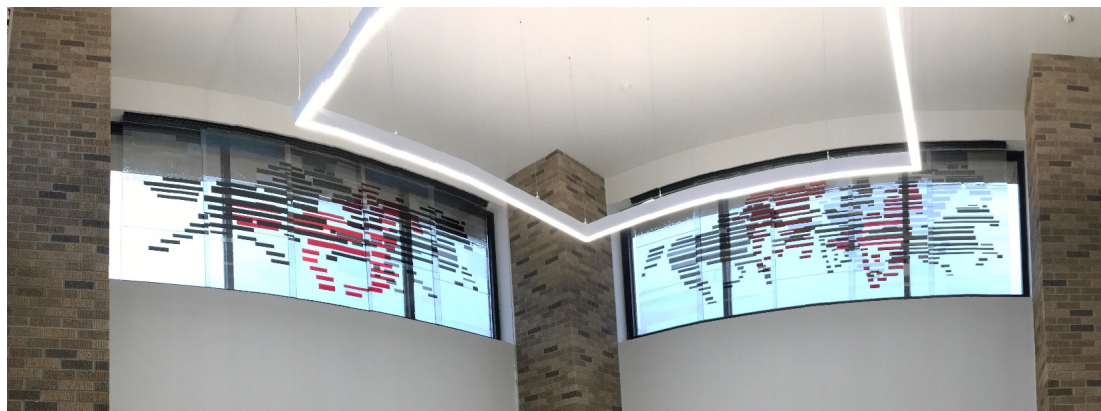
**Art Budget:** \$ 46,000

**Artist:** Melissa Borrell  
Austin, TX

**Title:** *In Motion*

**Status:** Installed January 2020

**Artist Statement:** This fused glass art piece is located on the north and east windows above the dining facility's entrance. Each section is five feet tall and 13.5' long. The artist's goal is to capture the spirit and energy of TTU Athletics through the image of a horse in motion. She chose to represent this through fused glass lines to visually create movement and provide kinetic energy through a static piece. The lines also represent the aspect of team by showing many parts coming together to create one entity. The piece is meant to be viewed from both the interior and exterior of the building and should be visible from many different angles.



# TTU – Weeks Hall Renovation

Item 7

**Art Budget:** \$ 236,000

**Artist:** Ilan Averbuch  
Long Island City, NY

**Title:** *As Far as the Eye Can See*

**Status:** Summer 2020 Installation

**Artist Statement:** “As Far as the Eyes Can See” is a large-scale site-specific sculpture made of Cor-ten weathering steel and recycled granite, measuring 24 feet tall by 46 feet wide with a depth of 18 feet.

Two colossal rings of rough-cut granite stone are positioned diagonally to each other. A branch made of Cor-ten weathering steel hovers above the stone rings connecting to them at their apex. The stone rings are each 20 feet in diameter by 2 feet deep. They are made of two layers of recycled granite sandwiching an internal steel ring that creates the invisible structure to hold the stones together. The steel branch is 46 feet long by 18 feet wide. It is made of welded steel creating a tube that varies in height from 2 to 3 feet by 1 ½ feet wide.

The sculpture becomes a window into the campus its past, present and future. It creates a place and a landmark where people can gather.



# TTU – The Dustin R. Womble Basketball Center

Item 7

**Art Budget:** \$ 281,000

**Artist:** Stephen Johnson  
Lawrence, KS

**Title:** *Awaiting Artist Announcement*

**Status:** August 2020 Installation

**Artist Statement:** The selected design is for four monumental glass mosaics on the exterior walls of The Dustin R. Womble Basketball Center. Dynamic figurative representations of both the Lady Raiders and the Red Raiders are intermixed with the traditional red and black school colors on the north, south, and east walls. The artist is working closely with the Athletics Department to create the specific designs. Murals will be 14'x12' and 11'x8'



# TTUHSC El Paso - Medical Sciences Building II

Item 7

**Art Budget:** \$ 790,000

**Artist:** Thomas Sayre  
Raleigh, NC

**Title:** *Between Earth and Sky*

**Status:** April 2020 Installation

**Artist Statement:** The public art installation by Thomas Sayre titled *Between Earth and Sky*, will sculpt the almost 15,000 square foot site into one large, sculptural environment, consisting of highly articulated ground plane terrain and an ever-changing array of kinetic wind sculptures hovering above it. The ground plane will be sculpted into a series of 20 earth berms ranging in height from 3 to 4 feet. Slicing through the berms will be a curving pathway bracketed by earthcast walls. Rising out of the terrain will be 23 wind activated sculptures, varying in height from 16-24 feet; each sculpture will have a unique pattern and a hand-blown glass ball that will be lit at night. The artist will work with faculty and researchers on the TTUHSC El Paso campus to determine unique patterns to use in the sculptures.



