## FACILITIES PLANNING AND CONSTRUCTION Capital Project Budget Analysis Fiscal Year 2017-2022

		Partners		_			BUDGET					COST	VARIANCE A	VARIANCE B						
				Goal			Variance Over/-						Board		Internal		Actual/Projected less Board Approved	Actual/Projected less Adjusted Budget	BOR	
Project Name	Contract Type	Design Professional CMA	Contractor	Completion Action Date Completion		roject FOP Source of Funds	Under - (mo)	GSF	Original Budget (Proposed MP1)			Appr Date	Adjustment B	Appr Date	Adjustment Adjusted Bu	dget Actual/Projecte	(Over/-Under) (D -A)	(Over/-Under) (D -C) % (Over/-Under)	justment BUDGE Date	T ADJUSTMENTS
Project Name Engineering & Materials Research Ctr Renovati		Condray Design Group Walved	Western Builders		Nov-15	oject FUP Source of Funds	(mo)	79,039	\$30,700,000			12/13/2013		5/15/2015	\$29,20				BOR Adjustment: 10/2014 - Increase planning budget (1 BOR Adjustment: 05/2015 - Full project funding Phase II basement for the Joint User Materials Synthesis and Chi 10/2014, constructed as flexible research space along with associo 05/2015 meeting/conference rooms, one 50-seat lecture half for addition, the project well provide accessible elevators and dittion, the project well provide accessible elevators and	I project will renovate 73,649 SF within the building. The aracterization laboratory; the first and second floors will be ated offices for faculty and grad students, several
Petroleum Engineering Bldg, Renovation Phase	I Construction Mgr @ Risk	Dekker/Perich/Sabatini N/A	Teinert Commercial	Jan-16	Jan-16			17,062	\$5,000,000	\$5,000,000	3 \$5,000,000	3/6/2015	\$4,859,000	8/12/2016	\$9,85	59,149,7	48 \$4,149,7	8 -\$709,252 -8%	to create industrial labs with new lighting, refinished nine coiling door, along with ceiling electrical power drops as Lab with a raised floor; (3) minor demolition required to new finishes along with new ceiling and lighting; (5) two meet code; (6) existing tiered classroom #121 to receive in meet code; (6) existing tiered classroom #121 to receive in color of the control of the color of an additional, 3237 square feet in the build	ive new finishes, ceilings, and lighting; and (11) distance education pms. (2) budget increase covers the expanded scope to include ling, and modification to a lab within the previously approved 88 for the Advanced Manufacturing Teaching Lab; (2) renovate
Museum Life Safety Upgr & Air Mgmt Replacem	ent Construction Mgr @ Risk	Parkhill Smith & Cooper N/A	Sandia Construction	Dec-17	Mar-18		13	238,555	\$6,000,000	\$6,000,000	\$7,650,000	8/7/2015			\$7,65	50,000 \$5,812,5	-\$1,837,4	-\$1,837,436 -32%		
Experimental Sciences Building II	Construction Mgr @ Risk	TreanorHL Architects Project Control	Flintco	Apr-18	Jun-19		14	150,000	\$77,000,000	\$77,000,000	\$2,217,364	8/7/2015	\$77,282,636	2/22/2019	\$79,50	\$77,051,7	-\$2,448,2	-\$2,448,262 -3%	08/2016 02/2019 BOR Adjustment: 08/2016 Full project funding ESBII. BC	R Adjustment: 02/2019, Full ESB II Shell Space funding.
TCVPA Theatre and Dance Complex	Construction Mgr @ Risk	BRW Architects Parkhill, Smith & Co	ooper Teinert Commercial	May-19 Sep-17	May-19		- 4	50,728 156,245	\$24,700,000 \$45,000,000	\$24,700,000 \$45,000,000	\$23,000,000	2/24/2017 10/8/2015	\$45.839.670		\$23,00 \$48.00	0,000 \$21,883,3 0,000 \$47,609.0	15 -\$1,116,6 29 -\$390,9 26 -\$1,586,6	-\$1,116,685 -5% 1 -\$390,971 -1%	12/2015 BOR Adjustment: Full project funding	
New Honors Residence Hall	Design Build	BGKM Architects Parkhill Smith & Coo	oper Whiting-Turner	Jul-17	Jul-17		-	77,292	\$30,000,000	\$30,000,000		10/8/2015	<i>\$43,033,010</i>		\$29,90		26 -\$1,586,6	-\$1,586,674 -6%	22 222 South Augustinents i un project furnum	
TTU Athletic Dining Facility	Construction Mgr @ Risk	MWM Architects N/A	Teinert Commercial	Dec-19	Feb-20		2	8,929	\$7,000,000		\$220,000	10/20/2017	\$5,340,000	12/13/2018	\$5,56	50,000 \$5,203,1	-\$356,9	-\$356,900 -7%	08/2018 08/2018 budget and amend the DP agreement. BOR Adjustment:	Risk contract BOR Adjustment: 08/2018, Establish a Stage II
Jones AT&T South End Zone Facility	Construction Mgr @ Risk	Gensler Architects							\$50,000,000		\$650,000	10/20/2017			-\$339,104 \$31	.0,896 \$272,2	-\$377,7	-\$38,680 -14%	12/2018	7 - 7 - 7 - 7 - 7
The Dustin R. Womble Basketball Center	Construction Mgr @ Risk	Populous N/A	Lee Lewis Construction	Jul-20	Feb-21		7	58,630	\$23,500,000		\$750,000	12/15/2017	\$28,750,000	12/14/2018	\$2,687,619 \$32,18	;7,619 \$31,739,6	\$2,239,6	.\$447,985 -1%	06/2018, BOR Adjustment: Amend design professional agreement 12/2018, project funding. Internal Adj. 11/2020: Video Board Des 11/2020, and Other Owner Construction Changes/Adds totaling 52 1/2021. Changes, Adds, and FF&E Costs totaling \$176,924.75. Th 4/2021 W/in the limits of Regents' Rules 08.01.3 (11) changes < 1	sign Costs 543,940. Internal Adj. 1/2021 Video Board Construction 4,466,754.02. Internal Adj. 4/12/2021 Additional Construction ese internal adj.'s were done wy TTUS & TTU-Atheltics approval 0% of initial board approved budget.
Football Training Facility	Construction Mgr @ Risk		Lee Lewis Construction						\$40,000,000		\$250,000	10/20/2017		10/4/2018	-\$1,168,333 \$58				10/2018 BOR Adjustment: Amend DP agreement for Stage I service 12/2018 Adjustment 12/2018, DP Stage II and CMR precon service	es.
Football Training Facility Practice Fields	CSP	PBK Sports N/A Western Builders of	Fieldturf USA	Jul-18	Jun-18		-1				\$1,500,000		\$1,028,513		\$2,52	8,513 \$2,498,8		-\$29,646 -1%	01/2018 BOR Adjustment: Threshold from minor to major project as 08/2018, BOR Adjustment: 08/2018, Establish Stage I budget/ame	construction bids exceeded the minor project, <\$2m, threshold.
School of Veterinary Medicine Feasibility	Feasibility	Mestern Builders of Amarillo	Kirksey					210,000	N/A		\$242,300	12/14/2017	\$2,255,864	6/25/2019	\$2,49	\$2,200,2	-\$297,9	-\$297,949 -14%	10/2018, pre-con services. BOR Adj. 06/2019 (Special Call)-author 06/2019 SoVM-Feasibility (17-01), \$5,923,518 moved to SoVM (20	rized DP Stage II Services. \$2,498,164 of \$8,421,682 stayed with
School of Veterinary Medicine-Amarillo Campus	s Construction Mgr <b>@</b> Risk	Western Builders of Project Control Amarillo	Kirksey	Dec-21	Jan-22		1	185,200	\$90,000,000		s -		\$90,000,000	02/28/202	-\$3,606,244 \$86,39	13,756 \$86,393,7	56 -53,606,2	4 SO 0%	BOR Adj. 06/2019 (Special Call)-authorized DP Stage II Se (6/2019) GMP Bid Pack 2 and total project budget for the Amarillo 2/2019 from Hc to Mariposa for Telecomm network ad 1/2009 transfer from Hcl to Mariposa for Telecomm network ad 3/2021 scope. Moved (\$138,808.40) from Amarillo Main Campus 4/2021 equipment I.e. Mariposa Fridges/Freezers and the Value. 5/2021 coat chip seal at the entrance and Ste Furnishings. Mov 8/2021 funding for Mariposa Advance and Ste Furnishings. So (\$1350,145.48) from Hcl fee to Mariposa fee for FP&C fee:	rivices. BOR Adj. 12/2019, GMP Bid Pack 1. BOR Adj. 1/2020, Campus HD. Internal Adjustments: (\$2,136,667) fund transfer lowe from HD equipment budget to Marpiosa project; (\$100,000) a adds; (\$456,133) transfer from HQ to Mariposa for Audio Visual (HQ) to Mariposa Station to cover purchase of specialty Add Items for Mariposa including Asphalt Paving in lieu of two- ed (\$156,962.59) from Main Campus to Mariposa to create m HQ to Mariposa for Mariposa Special Equip. Mowed
School of Veterinary Medicine-Mariposa  NRHC Ranch Ufe Learning Center		Western Builders of Ama Project Control  Condray Design Group N/A	Kirksey	Oct-21	Jan-22				\$15,000,000		\$ -	10/4/2018	\$15,000,000	2/28/2020 5/17/2019	\$18,60	3562 \$118,606,2	\$3,606,2	4 50 0% 60 60 0%	Adjustments: \$2,136,667 fund transfer from HQ to Marip J/2020 3/2021 from HQ to Mariposa project; \$100,000 transfer from HQ 4/2021 from HQ to Mariposa for Audio Visual scope. Moved (\$1 5/2021) to cover purchase of specialty equipment i.e. Mariposa Fr	48,808.40) from Amarillo Main Campus (HQ) to Marisposa Station ridges/freezers and the Value Add Items for Mariposa including ea and Site Furnishings. Moved \$196,962.59 from Main Campus *8E. Moved \$10K from HQ to Mariposa for Mariposa Special for FP&C fee for Mariposa reaching \$/C.
Lubbock Municipal Auditorium & Coliseum	Construction Mgr @ Risk	Parkhill Smith & Cooper N/A	Teinert Commercial	Jul-19	Oct-19		3	115,500	\$7,000,000		\$200,000	10/4/2018	\$3,300,000	12/14/2018	\$3,50	0,000 \$3,131,2	39 -\$368,7	.1 -\$368,711 -12%	12/2018 BOR Adjustment: Full project funding	
Weeks Hall Renovation	Construction Mgr @ Risk	Dekker/Perich/Sabatini N/A	Lee Lewis Construction	May-20	Jul-20		2	67,234	\$24,800,000		\$975,000	12/14/2017	\$23,525,000	12/14/2018	\$24,50	0,000 \$21,138,9	-\$3,361,0	-\$3,361,020 -16%	08/2018 12/2018 BOR Adjustment: Approve Stage II budget/amend DP and CF	A@R agreements. BOR Adjustment 12/2018, Full project funding
TCVPA Theatre and Dance Complex Phase II Renovation	Construction Mgr @ Risk	HMB Architecture	Lee Lewis Construction	Oct-22					\$20,000,000		\$555,520	5/17/2019	\$19,444,480	10/16/2020	\$1,075,337 \$21,07	5,337 \$21,075,3	\$1,075,3	\$0 0%	10/2019, 10/2029 OOR Adjustment 10/2019: Authorize Stage II services and av 12/2021 (MP Amendment. Internal Adj. 12/2021: TTU+TTUS CFO Apr. 10/2018	ard CMAR pre-con services. <b>BOR Adj. 10/2020</b> : Accept and authorize aproved move residual CP funding from TCVPA PHI to PHII.
Jones AT&T Stadium East Side Finish-Out	Construction Mgr @ Risk	Gensler Architects N/A	Lee Lewis Construction	Dec-20	Mar-21		3	25,000	\$9,403,407		\$364,892	6/27/2018	\$9,038,515	2/25/2020	\$9,40	3,407 \$8,314,2	42 -\$1,089,1	-\$1,089,165 -13%	2/2020 BOR Adjustment: Amend DP agreement for Stage II servi	ces. BOR Adjustment 2/2020: full funding approved.
TTU Dairy Barn Renovation	Construction Mgr @ Risk	Condray Design Group N/A	Teinert Commercial	Aug-20	Sep-20		1	8,000	\$3,539,061		\$123,650	8/10/2018	\$3,415,411	10/4/2019	\$3,53	9,061 \$2,512,6	-\$1,026,4	-\$1,026,453 -41%	02/2019 10/2019 BOR Adjustment: Design Professional Stage II and CMR p	re-construction services. BOR Adj. 10/2019, Full project funding.
Museum East Wing Addition-TTU	Construction Mgr @ Risk	MWM Architects	Western Builders	Aug-22				18,700	\$12,000,000		\$100.000		\$11,900,000	5/13/2021	\$12,00	10,000 \$12,000,0	00	50 50 0%	12/2019, 10/2020, 12/2020, BOR Adjustment: Award DP and authorize Stage I Servic 5/2021 12/2020: Authorized pre-construction services. BOR Adj	es. BOR Adj. 10/2020: Authorized Stage II DP Services. BOR Adj. i. 5/2021 Accept and authorize GMP Amendment.
Rip Griffin Park Expansion & Renovation	Construction Mgr @ Risk		Teinert Commercial	Oct-23				25,800	\$12,500,000		\$210,000	N/A	\$14,255,342	11/19/2021	\$46,903 \$14,51		45 \$46,9	3 \$0 0%	12/2019, BOR Adjustment 12/2019: DP Stage II Services and awar	
Academic Sciences Building	Construction Mgr @ Risk		Western Builders	Dec-23					\$100,000,000		\$1.749.251	2/20/2020	\$9.010.085	11/19/2021	\$10,75	9,336 \$10,759,3	26	SO 0%	11/2021 funding. Internal Adjustment 12/2021: TTU Ops HEAF fi 2/2020, BOR Adjustment 2/2020: Approve and award Design Pro	
	construction with G rask	DOK MEMCECS/ETT	Western Builders	500 25				4 404 044		Ć24.0. 400. 000	,,,,,	, , , , ,	###########	, , ,					5/2021, Services and award CMAR pre-con services. BOR Adjustm	lent 11/2021: GMP for Bid Package 1-Utilities.
TOTAL - TTU								1,491,914	\$ 633,142,468	\$218,400,000	\$ 79,691,457	•	***************************************	•	2,302,422 \$ 475,792,	\$ 458,649,05	-\$9,981,79	-\$17,143,220 -8%		
		Partners		Goal			Over/-	1	1	1	1		BUD: Board	GET		COST	VARIANCE Actual/Projected less Board	VARIANCE Actual/Projected less Adjusted Budget	BOR	
				Completion Acti			Under -	GSF	Original Budget	Original Budget	Board Approved		Adjustment		Internal Adjusted Bu	dget Actual/Projecte	Approved (Over/-Under)	(Over/-Under)	ljustment BUDGE	T ADJUSTMENTS
Project Name	Contract Type	Design Profession CMA	Contractor	Date C	ompletion P	oject FOP Source of Funds	(mo)	GSF	(Proposed MP1)	(Proposed MP1)	A	Appr Date	В	Appr Date	,,,,,,		(D-A)	(D-C) % (Over/-Under)	Date	
System Office Building	Construction Mgr @ Risk	Parkhill Smith & Cooper Waived	Vaughn Construction	Jun-10	Dec-10		6	80,000	\$27,500,000	\$27,500,000	\$27,500,000	5/16/2014			\$27,50	90,000 \$27,278,3	-\$221,6	-\$221,642 -1%		
TOTAL - System								80,000	27,500,000	\$27,500,000	\$27,500,000		\$0		\$0 \$27,500	,000 \$27,278,3	-\$221,64	2 -\$221,642 -1%		
		Partners									_		BUD	NGET		COST	VARIANCE	VARIANCE		
		Partners		7			Variance									COST	Actual/Projected less	Actual/Projected less		
				Goal Completion Acti			Over/- Under -		Original Budget	Original Budget	Board Approved		Board Adjustment		Internal Adjustment Adjusted Bu		Board Approved (Over/-Under)	Adjusted Budget (Over/-Under)	justinent	T ADJUSTMENTS
Project Name  Abilene Public Health Facility	Contract Type  Competitive Sealed Propos	Design Professional CMA all Parkhill Smith & Cooper N/A	Contractor Imperial Construction		Completion Properties Sep-16	oject FOP Source of Funds	(mo)	GSF 43.803	(Proposed MP1) \$14,250,000	(Proposed MP1) \$14.250.00	A \$15,000,000	Appr Date 5/15/2014	В	Appr Date	C \$15,00	D 10,000 \$15,000,0	(D -A)	(D -C) % (Over/-Under) S0 S0 0%	Date	
Panhandle Clinical Simulation Center Permian Basin Academic Facility	Construction Mgr @ Risk Construction Mgr @ Risk	Dekker Perich Sabatini N/A FKP Architects Adams Memt	Western Builders	Aug-17	Aug-17 Mar-19		-	20,532	\$9,750,000	\$9,750,000	\$279,805	8/7/2015 8/7/2015	\$9,470,195 \$21,747,335	5/20/2016 8/11/2016	\$9,75 \$22,30	0.000 \$8.645.5	38 -\$1,104,4 91 -\$1.553.8	52 -\$1,104,462 -13% 19 -\$1.553,809 -7%	05/2016 BOR Adjustment: Full project funding. 08/2016 BOR Adjustment: Full project funding.	
Lubbock Education, Research & Technology +		THE ALCINCOLO	Timico EEC	Jui-10	11101 25			31,000	\$22,300,000	\$22,300,000	\$332,003	8/7/2013	, , , ,	.,,,	+,	<del></del>	, ,,,.		10/2016, BOR Adjustment: 10/2016, Full project funding. 10/201	
West Expansion  TTUHSC SWPB Dallas Renovations	Construction Mgr @ Risk  Construction Mgr @ Risk	Perkins + Will Hill International  Parkhill Smith & Cooper N/A	Hill & Wilkinson	Jun-19 May-22	Dec-19		6	197,282	\$83,700,000	\$83,700,000	\$2,403,613		\$96,971,387	10/4/2018	\$99,37 \$15,50			-\$646,044 -1% 50 \$0 0%	10/2017, of the west expansion project, a 12,500 GSF Classroom/. 10/2018 engineering items (roofing system membrane, lobby ceil 10/2019, BOR Adjustment 10/2019: Award CMAR pre-con service	ling. 10/2018, purchase additional equipment.
Danias nenovations	Construction wigi @ rusk		THE C VIINISUII	Iviay-ZZ				05,000	\$13,300,000		21,339,730	3/0/2019	,100,230	10/10/2020	\$15,50	\$13,500,0		JU 0%	10/2020 GMP. 10/2019	
TTUHSC + Midland College PA Program Expansion	on Construction Mgr @ Risk	Parkhill Smith & Cooper Project Controls	Adolfson & Peterson	Mar-22				52,073	\$30,000,000		\$592,937	10/4/2019	\$29,407,063	12/10/2020	\$30,00	0,000 \$30,000,0	00	\$0 \$0 0%	2/2020 BOR Adjustment 2/2020: Authorize DP Stage II Services. 5/2020 12/2020 award a CMA and amend the CMAR Agreement.	
TOTAL US									47	4	20.000		474 600 000			111111111			5/2020 12/2020 award a CMA and amend the CMAK Agreement. 12/2020	
TOTAL - HSC				1				427,690	175,500,000	130,000,000	20,228,770		171,696,230		0 191,925					
		Partners		7			Variance			1	1		BUD	GET		COST	VARIANCE A	VARIANCE B		
				Goal Completion Acti	ual/Brojected		Over/- Under -		Original Budget	Original Budget	Board Approved		Board Adjustment		Internal Adjusted Bu	dget Actual/Projecte	Actual/Projected less Board Approved (Over/-Under)	Actual/Projected less Adjusted Budget (Over/-Under)	BOR BUDGE	T ADJUSTMENTS
Project Name	Contract Type	Design Professional CMA	Contractor			oject FOP Source of Funds	(mo)	GSF	(Proposed MP1)	(Proposed MP1)		Appr Date	B B	Appr Date	Adjustment Adjusted Bu	D Actual/Projecte	(D-A)	(D -C) % (Over/-Under)	ljustment BODGE Date	
E Medical Sciences Building II	Construction Mgr @ Risk	Perkins+Will Broaddus & Assoc.	Sundt Construction	Apr-19	Sep-20		17	219,900	\$84,400,000	\$84,400,000	\$2,412,064	8/7/2015	\$82,843,611	12/14/2018	-\$855,573 \$84,40	90,102 \$74,283,9	-\$10,116,1	-\$10,116,192 -14%	12/2016 12/2018 BOR Adjustment: Full project funding. BOR Adjustment	
L Dental Oral Health Clinic	Construction Mgr @ Risk	BRW Architects TTUHSC-EP Facilities	s Hensel Phelps	Apr-21	Apr-21		-	40,562	\$25,000,000		\$689,473	2/22/2019	\$24,310,527	2/20/2020	-\$4,200,000 \$20,80	10,000 \$15,101,6	-\$9,898,3	-\$5,698,375 -38%	08/2019, BOR Adj. 08/2019: Authorized Stage II Services and awar 2/2020 authorize full funding.	ded CMAR for pre-construction services. BOR Adj. 2/2020:

## FACILITIES PLANNING AND CONSTRUCTION Capital Project Budget Analysis Fiscal Year 2017-2022

			Partners		_										BU	IDGET			COST	VARIANCE A	VARIA	NCE B		
Project Name	Contract Type	Design Professiona	al CMA	Contractor		tual/Projected Completion	Project FOP	Source of Funds	Variance Over/- Under - (mo)	GSF	Original Budget (Proposed MP1)	Original Budget (Proposed MP1)	Board Approved	Appr Date	Board Adjustment B	Appr Date	Internal Adjustment	Adjusted Budget	Actual/Projected	Actual/Projected less Board Approved (Over/-Under) (D -A)	Actual/Projected less Adjusted Budget (Over/-Under) (D -C)	% (Over/-Under	BOF Adjustn	tment BUDGET ADJUSTMENTS
Dental Learning Center	Construction Mgr @ Risk	Perkins+Will	Broaddus & Assoc.	Sundt Construction	Mar-20	Sep-20			6		\$13,000,000		\$300,000		\$12,218,175		-\$5,422,652	\$7,095,523	\$5,932,677	-\$1,162,846	-\$1,16	2,846 -209	08/ 12/	8/2018 B <b>OR Adjustment:</b> Establish a Stage II budget/amend DP agreement. <b>BOR Adjustment 12/2018</b> , full project funding
TOTAL - El Paso										260,462	122,400,000	84,400,000	3,401,537		119,372,313		-10,478,225	112,295,625	\$95,318,213	-21,177,412	-16,977	,412 -249	6	
			Partners												BU	IDGET			COST	VARIANCE A	VARIA	NCE B		
					Goal Completion Ac	tual/Projected			Variance Over/- Under -		Original Budget	Original Budget	Board Approved		Board Adjustment		Internal Adjustment	Adjusted Budget	Actual/Projected	Actual/Projected less Board Approved (Over/-Under)	Actual/Projected less Adjusted Budget (Over/-Under)		Adjusti	BOR BUDGET ADJUSTMENTS
Project Name	Contract Type	Design Professiona		Contractor	Date	Completion	Project FOP	Source of Funds	(mo)	GSF	(Proposed MP1)	(Proposed MP1)	Α	Appr Date	В	Appr Date	-	С	D	(D -A)	(D -C)	% (Over/-Under)	)	Date
Hunter Strain Engineering Laboratories Addition	on Construction Mgr @ Risk	Kinney Franke Archite	ects N/A	Western Builders		Jun-17				9,000	\$4,000,000	\$4,000,000	\$4,000,000	5/15/2015				\$4,000,000	\$4,000,000	\$0		\$0 09	%	
LeGrand Football Stadium Press Box	Construction Mgr @ Risk	Gary Donaldson	N/A	Waldrop Construction	Feb-18	Mar-18			1	6,660	\$3,000,000	\$3,000,000	\$3,000,000	2/25/2016	\$976,000	2/23/201	7	\$3,976,000	\$3,976,000	\$0		\$0 09		RORA Adjustment: 08/2016, Expand scope to cover modifications to the window design, enhance ADA access, and /2016, additional elevator stops. 02/2017, Expand scope to provide full brick fazged to rop, relocation of the building p. 2/2017 the west, three-story emergency stair structure for egress purposes, increased elevator size and capacity for emer responders, and additional design professional costs for associated changes.
Centennial Village Phase II	Design Build	Marmon Mok	N/A	Whiting Turner	Jun-18	Jun-18				48,000	\$12,700,000	\$12,700,000	\$14,500,000					\$14,500,000	\$12,522,451	-\$1,977,549	-\$1,97		%	
Food Service Center Renovation	Construction Mgr @ Risk		N/A	Western Builders	Aug-19	Aug-19			-	27,900	1		\$626,120		+.,,	12/14/2018		\$8,600,000	\$7,587,705	-\$1,012,295	-\$1,01		% 12/	2/2018 BOR Adjustment: Full project funding
College of Health & Human Services	Construction Mgr @ Risk	PBK Architects	Hill International	Western Builders	Dec-17	Dec-17			-	56,600	\$26,360,000	\$26,360,000	\$797,195	8/7/2015	\$25,562,805	8/12/2010	6	\$26,360,000	\$23,145,648	-\$3,214,352	-\$3,21	4,352 -149	% 08/	3/2016 BOR Adjustment: Full project funding
Angelo State University Mayer Museum	Construction Mgr @ Risk	KFW Architects	N/A	Western Builders	Aug-20	Jan-21			6	32,005	\$14,200,000		\$425,000	3/1/2018	\$17,425,000	8/6/2020	0	\$17,850,000	\$15,666,836	-\$2,183,164	-\$2,18	3,164 -149	05/ 08/	1/2019] [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019: Pre-construction services. BOR Adj. 08/2/2019 [ROR Adjustment: Design Professional Stage II BOR Adjustment 05/2019: Pre-construction services. BOR Adj. 08/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019: Pre-construction services. BOR Adj. 08/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019: Pre-construction services. BOR Adj. 08/2019: Pre-construction services. BOR Adj. 08/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019: Pre-construction services. BOR Adj. 08/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019: Pre-construction services. BOR Adj. 08/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019: Pre-construction services. BOR Adj. 08/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019: Pre-construction services. BOR Adj. 08/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019: Pre-construction services. BOR Adj. 08/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019: Pre-construction services. BOR Adj. 08/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019: Pre-construction services. BOR Adj. 08/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019 [Spin Adjustment: Design Professional Stage II BOR Adjustment 05/2019 [Spin Adjustment: Design Pr
TOTAL - ASU										180,165	60,260,000	\$46,060,000	\$23,348,315		\$51,937,685		\$0	\$75,286,000	\$66,898,639	-\$8,387,361	-\$8,387	,361 -9%	6	
TOTAL - TTU/TTUS/HSC/EI Paso/ASU										2,440,231	1,018,802,468	506,360,000	154,170,079		736,804,623		-8,175,803	882,798,899	836,764,950	-43,072,527	-46,033	,949 -9%	6	
Variance based on initial full project funding																					TOTAL	-5%	6	