Special Call Meeting
Billy Breedlove
Vice Chancellor - Facilities Planning & Construction
January 22, 2020
Texas Tech University

Approve total project budget for the new School of Veterinary Medicine Amarillo Campus located in Amarillo, TX (GMP Bid Package 2)

Billy Breedlove
Scope of Services

- Waive Landscape Enhancements and Public Art
- Construct and finish-out an 185,200 GSF, two story academic building.
- Program divided among two learning wings which include:
  - East Wing ~
    - Tiered classroom to accommodate 400 students;
    - Two large classrooms;
    - Break-out rooms;
    - Student Affairs office suite;
    - Graduate Study and work rooms; and
    - Faculty and staff offices with support spaces.
Scope of Services

- West Wing ~ lab and research spaces separated via controlled access
  - Student locker rooms;
  - Specialty labs;
  - Surgery suites; and
  - Small animal housing.
- Teaching labs and support rooms for Anatomy and Pathology will be temperature-controlled spaces, linked together by a monorail conveying system.
- Receiving area for animal drop-off by partners will open into exam rooms, holding areas, and surgery.
- Twenty additional labs designated for research; ten of those labs will be shelled for future development.
## Project Budget

<table>
<thead>
<tr>
<th>Item</th>
<th>BOR Approved December 2019</th>
<th>Additional Request</th>
<th>Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$13,631,530</td>
<td>$60,309,890</td>
<td>$73,941,420</td>
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<tr>
<td>Professional Services</td>
<td>$4,674,767</td>
<td>$970,000</td>
<td>$5,644,767</td>
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<td>FF&amp;E</td>
<td>$0</td>
<td>$6,840,539</td>
<td>$6,840,539</td>
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<tr>
<td>Administrative Cost</td>
<td>$124,739</td>
<td>$32,442</td>
<td>$157,181</td>
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<tr>
<td>BOR Directed Fees*</td>
<td>$524,029</td>
<td>$1,605,346</td>
<td>$2,129,375</td>
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<td>(2.4% FP&amp;C)</td>
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<tr>
<td>Contingency</td>
<td>$1,944,770</td>
<td>$(658,052)</td>
<td>$1,286,718</td>
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</table>

*Waive Requested for Landscape Enhancements and Public Art*
Recommendation

- Approve the acceptance of the Guaranteed Maximum Price ("GMP") for construction of Bid Package 2 for the new School of Veterinary Medicine Amarillo Campus located in Amarillo, TX; increase the budget by $69,100,165 for a total project budget of $90,000,000; waive the board directed fees for landscape enhancements and public art; report the project to the Texas Higher Education Coordinating Board ("THECB"); and amend the Construction Manager At Risk ("CMAR") Agreement.

- The increase will be funded through the Revenue Finance System ("RFS") repaid with gift funds.

- The total project budget includes the previously board authorized expenditures from RFS repaid with gift funds ($20,899,835).