



Special Call Meeting

Billy Breedlove

Vice Chancellor - Facilities Planning & Construction

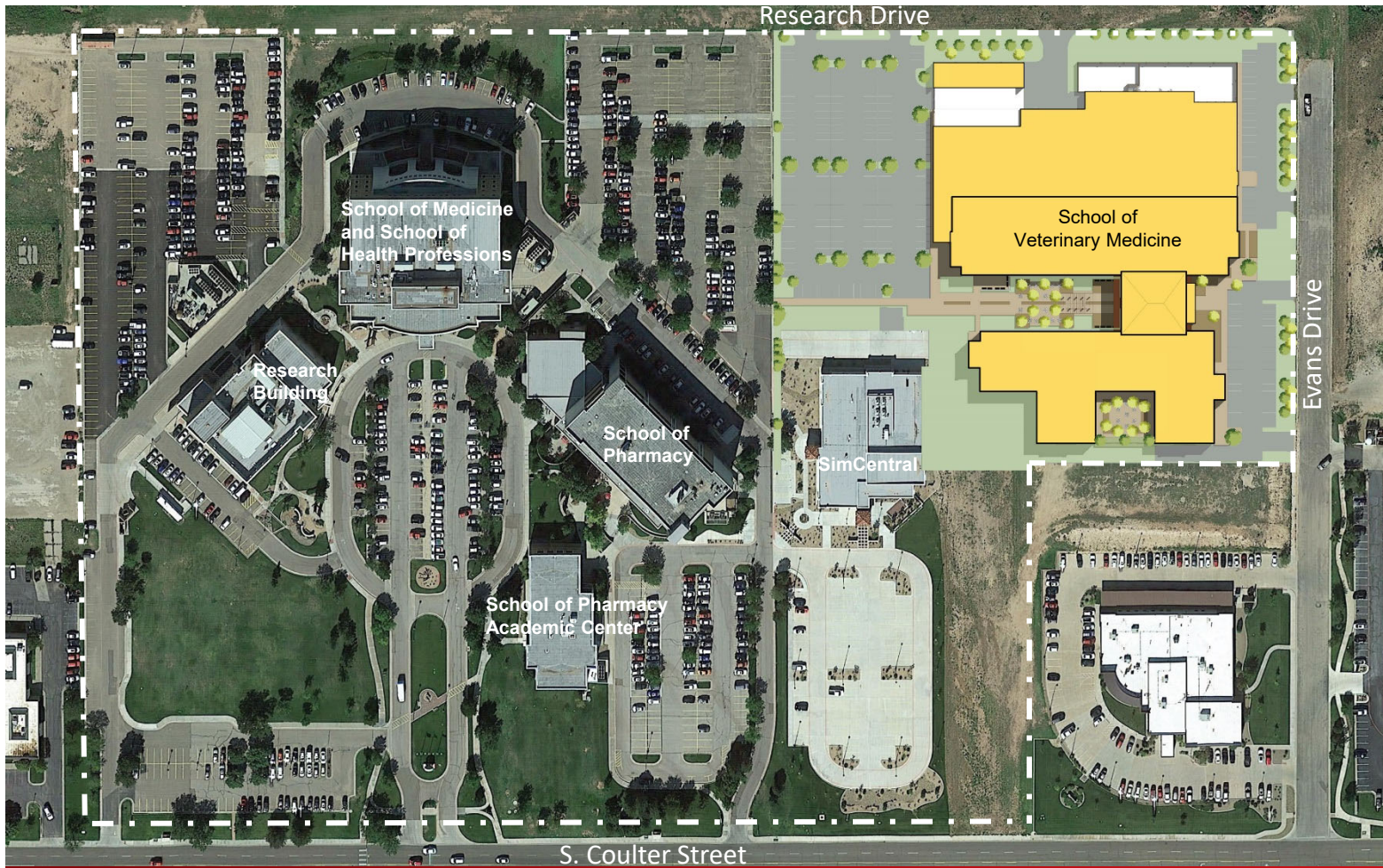
January 22, 2020



Approve total project budget for the new School of Veterinary Medicine Amarillo Campus located in Amarillo, TX (GMP Bid Package 2)

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Item 1

NORTH 

Scope of Services

- Waive Landscape Enhancements and Public Art
- Construct and finish-out an 185,200 GSF, two story academic building.
- Program divided among two learning wings which include:
 - East Wing ~
 - Tiered classroom to accommodate 400 students;
 - Two large classrooms;
 - Break-out rooms;
 - Student Affairs office suite;
 - Graduate Study and work rooms; and
 - Faculty and staff offices with support spaces.

Scope of Services

- West Wing ~ lab and research spaces separated via controlled access
 - Student locker rooms;
 - Specialty labs;
 - Surgery suites; and
 - Small animal housing.
 - Teaching labs and support rooms for Anatomy and Pathology will be temperature-controlled spaces, linked together by a monorail conveying system.
 - Receiving area for animal drop-off by partners will open into exam rooms, holding areas, and surgery.
 - Twenty additional labs designated for research; ten of those labs will be shelled for future development.

Project Budget

	BOR Approved December 2019 \$ 20,899,835	Additional Request \$ 69,100,165	Revised Budget \$ 90,000,000
Construction	\$ 13,631,530	\$ 60,309,890	\$ 73,941,420
Professional Services	\$ 4,674,767	\$ 970,000	\$ 5,644,767
FF&E	\$ 0	\$ 6,840,539	\$ 6,840,539
Administrative Cost	\$ 124,739	\$ 32,442	\$ 157,181
BOR Directed Fees* (2.4% FP&C)	\$ 524,029	\$ 1,605,346	\$ 2,129,375
Contingency	\$ 1,944,770	\$ (658,052)	\$ 1,286,718

* Waive Requested for Landscape Enhancements and Public Art

Recommendation

- Approve the acceptance of the Guaranteed Maximum Price (“GMP”) for construction of Bid Package 2 for the new School of Veterinary Medicine Amarillo Campus located in Amarillo, TX; increase the budget by \$69,100,165 for a total project budget of \$90,000,000; waive the board directed fees for landscape enhancements and public art; report the project to the Texas Higher Education Coordinating Board (“THECB”); and amend the Construction Manager At Risk (“CMAR”) Agreement.
- The increase will be funded through the Revenue Finance System (“RFS”) repaid with gift funds.
- The total project budget includes the previously board authorized expenditures from RFS repaid with gift funds (\$20,899,835).

