Approve a project to renovate the Petroleum Engineering building – Phase I

Michael S. Molina
Scope of Work

- Renovation of approximately 17,062 GSF of the 2nd floor focused on:
  - One Wet lab
  - Department Chair office suite
  - Faculty/Staff offices, and support spaces
  - Conference rooms
  - Student offices and study space
  - Mechanical, electrical and plumbing upgrades
  - Access Control System
Project Budget

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Budget</strong></td>
<td><strong>$ 5,000,000</strong></td>
</tr>
<tr>
<td>Construction</td>
<td>$ 2,723,120</td>
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<tr>
<td>Professional Services</td>
<td>$ 312,049</td>
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<tr>
<td>FF&amp;E</td>
<td>$ 1,508,731</td>
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<tr>
<td>Administrative Cost</td>
<td>$ 86,100</td>
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<td>BOR Directed Fees *</td>
<td>$ -</td>
</tr>
<tr>
<td>Contingency</td>
<td>$ 370,000</td>
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</tbody>
</table>

*Public Art and Landscape Enhancement waived

Recommendation

- Authorize to proceed with a project to renovate the Petroleum Engineering building with a budget of $5,000,000; waive the board directed fees for landscape enhancements and public art; report project to the Texas Higher Education Coordinating Board; complete the contract documents; and award a construction contract. President Nellis and College of Engineering have partnered for the remaining funds for the Petroleum Engineering building.

- The project will be funded with Higher Education Assistance Funds (“HEAF”) ($3,800,000), gifts ($750,000), and indirect cost recovery ($450,000) for the full $5.0 million project funding.
Texas Tech University

Approve Permanent Right of Access and Use of Texas Tech University land to the City of Lubbock.

Michael S. Molina
Recommendation

- Authorize president to conclude negotiations with the City of Lubbock ("City") to grant the City a permanent right of access and use to a total of 5.969 acres of land. Granting document will:
  - Officially recognize the City's right of access and use of 5.686 acres historically used as a roadway or utility corridor since the construction of Erskine Street was authorized in 1923;
  - Grant the City a permanent right of access and use of 0.283 acres of raw land frontage for the widening of Erskine Street from Indiana Avenue west to Texas Tech Parkway and North Loop 289 ("Northwest Passage Project") for which TTU will receive payment of its fair market value (determined by a certified appraiser as $49,300);
Recommendation (Cont’d)

- Authorize the Office of Facilities Planning and Construction to review final architectural and engineering plans and coordinate the Northwest Passage Project with university and component operations; and
- Require the City to pay all costs associated with the Northwest Passage Project.

Texas Tech University System

Report on Facilities Planning and Construction projects

Michael S. Molina
Jones AT&T Stadium North End Zone Building Renovations

- Project Budget - $3,750,000 / 10,505 GSF

Rawls College of Business Administration Addition

- Project Budget - $15,000,000 / 38,000 GSF
  - The addition will contain faculty and staff offices
  - Graduate and Undergraduate classrooms
  - Professional education spaces
  - Advanced technology necessary to support all teaching activities
  - Food Service space
Rawls Golf Course Entry

- Project Budget - $130,000

Completion Date: February 2015

College of Human Sciences Life Safety Upgrade

- Project Budget - $9,650,000 / 166,674 GSF

Completion Date: August 2015
United Supermarkets Arena Renovation

- Project Budget - $5,050,000 / 25,451 GSF

Completion Date: October 2015

Campus Beautification – Phase I

- Project Budget - $2,500,000

Completion Date: February 2015
Campus Beautification – Phase II

- **Project Budget** - $2,450,000

Completion Date: Spring 2015

Bayer Plant Science Building

- **Project Budget** - $14,340,000 / 21,122 GSF

Completion Date: July 2015
Synthetic Turf Intramural Recreation Fields

- Project Budget - $5,785,000 / 1,247 GSF

Completion Date: February 2015

Research & Technology Park – Phase I

- Project Budget - $29,045,000 / 41,000 GSF

Completion Date: May 2015
Engineering & Materials Research Center Renovation

➤ Project Budget - $2,905,000 / 73,649 GSF

Completion Date: November 2015

Bayer CropScience – Seeds Innovation Center Research & Development / Trait Development

➤ Project Budget - $19,316,135 / 74,990 GSF

Completion Date: December 2014
Completion Date: March 2015
The Larry Combest Community Health and Wellness Center Expansion

- Project Budget - $5,108,500 / 10,861 GSF

Completion Date: June 2015

TTUHSC at El Paso – Gayle Greve Hunt School of Nursing

- Project Budget - $14,500,000 / 35,000 GSF

Completion Date: November 2014
Public Art – Installed

Creative Movement Studio

Mark Chew (Sarasota, Fl)
The Fire Inside

$19,000
Installed: January 2015
Architecture Life Safety Upgrade

Robert Bruno
Untitled

$218,000
Installed: January 2015
Plaza Dedication: April 20, 2015

Texas Tech University System

Public Art – In Progress
Bayer CropScience – Seeds Innovation Center
Research & Development / Trait Development
Aaron Stephan (Portland, ME)
Lubbock Lights
$170,000
Estimated Installation: Late March / Early April 2015

Campus Beautification
Donated Zeus Sculpture
$25,000
Estimated Installation: March 2015
TTUHSC at El Paso – Gayle Greve Hunt School of Nursing
Andrea Wasserman & Elizabeth Billings (Vershire, VT)
Untitled
$145,000
Installation: March 2015
Ribbon Cutting: TBA

Bayer Plant Science Building
Rebecca Thompson (Los Angeles, CA)
Untitled
$130,000
Estimated Installation: July 2015
Biological Sciences Building Life Safety Upgrades

Julian Voss-Andreae (Portland, OR)

Untitled

$77,000

Estimated Installation: July 2015