Facilities Committee

Michael S. Molina
Vice Chancellor - Facilities Planning & Construction
March 1-2, 2018
Approve preliminary Stage I Feasibility Study for a new Art Museum building and naming of the facility

Michael S. Molina
President Brian May
Preliminary Stage I Feasibility Study Services

- Contracting of the Design Professional to provide:
  - Land / site analysis;
  - Facility space programming;
  - Concept plan diagrams;
  - Utility Infrastructure analysis; and
  - Development of the Statement of Probable Cost.
Proposed Project Overview

- Program and design an approximate 30,775 GSF new Art Museum building to support the Bachelor of Arts program in Studio Art.

- The building will include:
  - Classrooms and class labs:
  - Specialized laboratories for graphic design, sculpture and ceramics programs;
  - Student gallery space;
  - Faculty and staff offices; and
  - Support spaces.

- The project will also include site utility infrastructure work, surface parking, landscape enhancements, and public art.
Recommendation

- Approve to establish a preliminary Stage I Feasibility Study budget of $425,000 to provide programming/planning and probable cost budget for an anticipated new Art Museum building with an anticipated budget of $14,200,000; and award a Design Professional contract.
- The preliminary Stage I Feasibility Study budget will be funded with a Gift (cash).
- Approve naming the new building the “Angelo State University Museum”.
- The donor concurs with the naming of this facility. Appropriate exterior signage will specify the approved name.
Authorize amendment of the Stage I design budget for a new Athletic Dining Facility

Michael S. Molina
Stage I Scope of Services

- Contracting of the Construction Manager at Risk (“CMR”) to provide pre-construction services associated with the following planning and design processes:
  - Project evaluation;
  - Site analysis;
  - Constructability analysis;
  - Value engineering;
  - Scheduling; and
  - Concept budget development.
Proposed Project Overview

- Program and schematic design of an approximate 12,000 GSF facility.
- Facility to include:
  - Multiple dining environments;
  - Educational kitchen;
  - Full service kitchen with storage area, scullery, and walk-in cooler and freezer;
  - Men’s and women’s restrooms;
  - Operations office area; and
  - Service dock.
- Project also includes site utility infrastructure work, landscape enhancements, and public art.
Recommendation

- Authorize the chancellor or the chancellor’s designee to amend the Stage I design budget by $4,970 for a total of $224,970; and award a Construction Manager at Risk contract.

- The Stage I design budget increase will be funded with Athletics Revenue (cash).

- The budget includes the previously authorized funds of $220,000 from Athletics Revenue (cash).
Report on Facilities Planning and Construction projects (project data as of 2/08/18)

Michael S. Molina
Current Budget: $ 3,976,000

Gross Square Feet: 6,660 GSF

Team / Status:
• Design Professional:
  Gary Donaldson Architects @ 97%
• Construction Manager at Risk (CMR):
  Waldrop @ 95%
• Construction Manager Agent (CMAgent):
  None Required
• Artist:
  Bob Guelich / April 2018 Installation

Substantial Completion Date:
Original Date – August 2017
Temporary Restrooms / Partial Concessions

Current Date – December 15, 2017
Substantial Completion

Actual Date – TBD
### Construction Delivery: CMR

<table>
<thead>
<tr>
<th>BOR Appr (Planning)</th>
<th>BOR Appr (Full)</th>
<th>Previous Budget</th>
<th>Current Budget</th>
<th>+/- Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2/2016</td>
<td>6,660 GSF</td>
<td>8/2016</td>
</tr>
<tr>
<td></td>
<td></td>
<td>A</td>
<td>B</td>
<td>C</td>
</tr>
<tr>
<td>BUDGET</td>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>CATEGORY</td>
<td></td>
<td>A</td>
<td>B</td>
<td>C</td>
</tr>
<tr>
<td>Construction</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>3,303,770</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>197,085</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>230,500</td>
</tr>
<tr>
<td>Administrative</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>8,400</td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>156,725</td>
</tr>
<tr>
<td>Regents’ Rules</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>79,520</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>3,976,000</td>
</tr>
</tbody>
</table>

**PARTNERS**
- General Contractor: Waldrop
- Design Professional: Gary Donaldson Architects
- CM Agent: None Required
- Tier 2 Auditor: N/A

1. Previous board meeting (e-Builder as of 11/27/2017)
2. e-Builder (Project Management Software)
**Current Budget:** $26,360,000

**Gross Square Feet:** 56,600 GSF

**Team / Status:**
- Design Professional: PBK Architects @ 96%
- Construction Manager at Risk (CMR): Western Builders of Amarillo @ 96%
- Construction Manager Agent (CMAgent): Hill International @ 88%
- Artist: Owen Morrel / April 2018 Installation

**Substantial Completion Date:**
- Original Date – December 2017
- Actual Date – December 1, 2017
- Final Completion Date – January 12, 2018
- Warranty Period – November 30, 2018
<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>BOR Appr (Planning)</th>
<th>BOR Appr (Full)</th>
<th>Previous Budget</th>
<th>Current Budget</th>
<th>+/(-) Change</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>8/2015</td>
<td>56,000 GSF</td>
<td>8/2016</td>
<td>56,600 GSF</td>
<td>12/2017</td>
<td>56,600 GSF</td>
</tr>
<tr>
<td>Construction</td>
<td>$ 797,195</td>
<td>$ 26,360,000</td>
<td>$ 26,360,000</td>
<td>$ 26,360,000</td>
<td>$</td>
<td>-</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$ 88,137</td>
<td>$ 18,057,480</td>
<td>$ 18,141,400</td>
<td>$ 18,141,400</td>
<td>$ -</td>
<td>-</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$ 637,468</td>
<td>$ 2,646,200</td>
<td>$ 2,798,640</td>
<td>$ 2,798,640</td>
<td>$ -</td>
<td>-</td>
</tr>
<tr>
<td>Administrative</td>
<td>$ 27,964</td>
<td>$ 2,785,243</td>
<td>$ 2,862,243</td>
<td>$ 2,862,243</td>
<td>$ -</td>
<td>-</td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$ 24,942</td>
<td>$ 1,457,779</td>
<td>$ 1,263,461</td>
<td>$ 1,263,461</td>
<td>$ -</td>
<td>-</td>
</tr>
<tr>
<td>Regents’ Rules</td>
<td>$ 18,684</td>
<td>$ 1,122,561</td>
<td>$ 1,122,561</td>
<td>$ 1,122,561</td>
<td>$ -</td>
<td>-</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 797,195</td>
<td>$ 26,360,000</td>
<td>$ 26,360,000</td>
<td>$ 26,360,000</td>
<td>$ -</td>
<td>-</td>
</tr>
</tbody>
</table>

**PARTNERS**
- General Contractor: Western Builders of Amarillo
- Design Professional: PBK Architects
- CM Agent: Hill International
- Tier 2 Auditor: RSM

1. Previous board meeting (e-Builder as of 11/27/2017)
2. e-Builder (Project Management Software)
ASU – Centennial Village – Phase II

**Current Budget:** $ 14,500,000

**Gross Square Feet:** 48,000 GSF

**Team / Status:**
- Design-Build Team: Whiting Turner Construction / Marmon Mok @ 50%
- Construction Manager Agent (CMAgent): Waived
- Artist: Frank Swanson / July 2018 Installation

**Substantial Completion Date:**
- Original Date – June 2018
- Actual Date – TBD
### ASU – Centennial Village – Phase II

**Construction Delivery: DB**

<table>
<thead>
<tr>
<th>Category</th>
<th>Previous Budget 1</th>
<th>Current Budget 2</th>
<th>+/(-) Change</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$10,891,000</td>
<td>$10,875,100</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Professional Services</td>
<td>$1,180,900</td>
<td>$1,227,700</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$1,261,710</td>
<td>$1,111,710</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Administrative</td>
<td>$92,200</td>
<td>$92,200</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$784,190</td>
<td>$903,290</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Regents’ Rules</td>
<td>$290,000</td>
<td>$290,000</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$14,500,000</td>
<td>$14,500,000</td>
<td>$-</td>
<td></td>
</tr>
</tbody>
</table>

**Partners**
- General Contractor: Whiting Turner Construction
- Design Professional: Mamon Mok
- CM Agent: Waived
- Tier 2 Auditor: RSM

1. Previous board meeting (e-Builder as of 11/27/2017)
2. e-Builder (Project Management Software)
**Current Budget:** $9,859,000

**Gross Square Feet:** 44,803 GSF

**Team / Status - Phase I & II:**
- **Design Professional:**
  Dekker/Perich/Sabatini @ 98%
- **Construction Manager at Risk (CMR):**
  Teinert Commercial Building Services Ph II @ 95%
- **Construction Manager Agent (CMAgent):**
  None Required
- **Artist:**
  Phase I Waived by BOR 03-06-2015
  Phase II Shane Allbritton / Installed 08/2017

**Substantial Completion Date:**
- **Original Date – Phase I - August 2016**
  Phase II - April 2017
  Phase II Increase - October 2017
  Phase II Stinson Lab - January 2018
- **Actual Date – Phase I - August 2016**
  Phase II - April 2017
  Phase II Increase – October 2017
  Phase II Stinson Lab - January 8, 2018
### Construction Delivery: CMR

<table>
<thead>
<tr>
<th>BOR Appr (Planning)</th>
<th>BOR Appr (Full)</th>
<th>Previous Budget 1</th>
<th>Current Budget 2</th>
<th>+/(-) Change</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>A</td>
<td>B</td>
<td>C</td>
<td>D</td>
</tr>
<tr>
<td><strong>BUDGET</strong></td>
<td></td>
<td>$ -</td>
<td>$ 9,859,000</td>
<td>$ 9,859,000</td>
<td>$ 9,859,000</td>
</tr>
<tr>
<td><strong>CATEGORY</strong></td>
<td></td>
<td><strong>Construction</strong></td>
<td>$ 6,120,004</td>
<td>$ 7,375,347</td>
<td>$ 7,375,347</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Professional Services</strong></td>
<td>$ 979,162</td>
<td>$ 980,113</td>
<td>$ 980,113</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>FF&amp;E</strong></td>
<td>$ 2,395,147</td>
<td>$ 1,090,025</td>
<td>$ 1,090,025</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Administrative</strong></td>
<td>$ 104,015</td>
<td>$ 99,162</td>
<td>$ 101,162</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Project Contingency</strong></td>
<td>$ 165,114</td>
<td>$ 218,795</td>
<td>$ 216,795</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Regents’ Rules</strong></td>
<td>$ 95,558</td>
<td>$ 95,558</td>
<td>$ 95,558</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td>$ -</td>
<td>$ 9,859,000</td>
<td>$ 9,859,000</td>
<td>$ 9,859,000</td>
</tr>
</tbody>
</table>

**PARTNERS**
- **General Contractor**: Teinert Commercial Building Services
- **Design Professional**: Dekker/Perich/Sabatini
- **CM Agent**: None Required
- **Tier 2 Auditor**: N/A

1 Previous board meeting (e-Builder as of 11/27/2017)
2 e-Builder (Project Management Software)
**Current Budget:** $48,000,000

**Gross Square Feet:** 156,245 GSF

**Team / Status:**
- **Design Professional:** Gensler @ 96.4%
- **Construction Manager at Risk (CMR):** Flintco, LLC @ 96%
- **Construction Manager Agent (CMAgent):** PC Sports, Inc. @ 95%
- **Artist:** Simon Donovan - Installed

**Substantial Completion Date:**
- Original Date – July 2017
- Current Date – August 27, 2017
- Actual Date – TBD

---

**TTU – Sports Performance Center**
### Construction Delivery: CMR

#### Budget Comparison

<table>
<thead>
<tr>
<th>BOR Appr (Planning)</th>
<th>BOR Appr (Full)</th>
<th>Previous Budget</th>
<th>Current Budget</th>
<th>+/- (-%) Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUDGET</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ 2,160,330</td>
<td>$ 48,000,000</td>
<td>$ 48,000,000</td>
<td>$ 48,000,000</td>
<td>$ 48,000,000</td>
</tr>
</tbody>
</table>

#### Category

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>Previous</th>
<th>Current</th>
<th>+/- (-%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$ 100,000</td>
<td>$ 36,576,960</td>
<td>$ 38,947,078</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$ 2,056,330</td>
<td>$ 5,566,623</td>
<td>$ 5,563,297</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$ -</td>
<td>$ 2,074,313</td>
<td>$ 1,193,689</td>
</tr>
<tr>
<td>Administrative</td>
<td>$ 4,000</td>
<td>$ 326,040</td>
<td>$ 191,128</td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$ -</td>
<td>$ 1,393,714</td>
<td>$ 42,458</td>
</tr>
<tr>
<td>Regents’ Rules</td>
<td>$ -</td>
<td>$ 2,062,350</td>
<td>$ 2,062,350</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 2,160,330</td>
<td>$ 48,000,000</td>
<td>$ 48,000,000</td>
</tr>
</tbody>
</table>

#### Partners

- General Contractor: Flintco, LLC
- Design Professional: Gensler
- CM Agent: PC Sports, Inc.
- Tier 2 Auditor: RSM

Previous board meeting (e-Builder as of 11/27/2017)

e-Builder (Project Management Software)
TTU – Museum Life Safety Upgrade and Air Management Replacement

**Current Budget:** $7,650,000

**Gross Square Feet:** 238,555 GSF

**Team / Status:**
- **Design Professional:**
  Parkhill Smith & Cooper, Inc @ 82%
- **General Contractor:**
  Sandia Construction @ 69%
- **Construction Manager Agent (CMAgent):**
  None Required
- **Artist:**
  Artist selection in progress

**Substantial Completion Date:**
- Original Date – December 2017
- Current Date: March 2018
- Actual Date – TBD
### TTU – Museum Life Safety Upgrade and Air Management Replacement

**Construction Delivery: CMR**

<table>
<thead>
<tr>
<th>Category</th>
<th>BOR Appr (Planning)</th>
<th>BOR Appr (Full)</th>
<th>Previous Budget</th>
<th>Current Budget</th>
<th>+/- Change</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>A</td>
<td>B</td>
<td>C</td>
<td>D</td>
<td></td>
<td></td>
</tr>
<tr>
<td>BUDGET</td>
<td>$</td>
<td>-</td>
<td>$ 7,650,000</td>
<td>$ 7,650,000</td>
<td>$ 7,650,000</td>
<td>$ -</td>
</tr>
<tr>
<td>Construction</td>
<td>$</td>
<td>-</td>
<td>$ 5,998,228</td>
<td>$ 6,547,645</td>
<td>$ 6,547,645</td>
<td>$ -</td>
</tr>
<tr>
<td>Professional</td>
<td>$</td>
<td>-</td>
<td>$ 826,190</td>
<td>$ 745,975</td>
<td>$ 745,975</td>
<td>$ -</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$</td>
<td>-</td>
<td>$ 1,000</td>
<td>$ 16,882</td>
<td>$ 16,882</td>
<td>$ -</td>
</tr>
<tr>
<td>Administrative</td>
<td>$</td>
<td>-</td>
<td>$ 105,841</td>
<td>$ 118,132</td>
<td>$ 118,132</td>
<td>$ -</td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$</td>
<td>-</td>
<td>$ 568,904</td>
<td>$ 71,529</td>
<td>$ 71,529</td>
<td>$ -</td>
</tr>
<tr>
<td>Regents' Rules</td>
<td>$</td>
<td>-</td>
<td>$ 149,837</td>
<td>$ 149,837</td>
<td>$ 149,837</td>
<td>$ -</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$</td>
<td>-</td>
<td>$ 7,650,000</td>
<td>$ 7,650,000</td>
<td>$ 7,650,000</td>
<td>$ -</td>
</tr>
</tbody>
</table>

**PARTNERS**

- **General Contractor**: Sandia Construction
- **Design Professional**: Parkhill, Smith & Cooper, Inc.
- **CM Agent**: None Required
- **Tier 2 Auditor**: N/A

---

① Previous board meeting (e-Builder as of 11/27/2017)

② e-Builder (Project Management Software)
TTU – Talkington College of Visual and Performing Arts Theatre & Dance Complex Addition

Current Budget: $23,000,000

Gross Square Feet: 52,727 GSF

Team / Status:
• Design Professional:
  BRW Architects @ 77%

• General Contractor:
  Teinert Commercial Building Services, Inc. @ 8%

• Construction Manager Agent (CMAgent):
  Parkhill, Smith & Cooper, Inc. @ 36%

• Artist:
  RDG Studio / December 2018 Installation

Substantial Completion Date:
  Original Date – December 2018
  Actual Date – TBD
TTU – Talkington College of Visual and Performing Arts Theatre & Dance Complex Addition

Construction Delivery: CMR

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>BOR Appr (Planning)</th>
<th>BOR Appr (Full)</th>
<th>Previous Budget (1)</th>
<th>Current Budget (2)</th>
<th>+/- (C-D) Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>A</td>
<td>B</td>
<td>C</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>D</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>BUDGET</td>
<td>$</td>
<td>-</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Construction</td>
<td>$</td>
<td>-</td>
<td>$ 17,025,496</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$</td>
<td>-</td>
<td>$ 2,737,473</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$</td>
<td>-</td>
<td>$ 1,221,500</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Administrative</td>
<td>$</td>
<td>-</td>
<td>$ 134,275</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$</td>
<td>-</td>
<td>$ 882,207</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Regents’ Rules</td>
<td>$</td>
<td>-</td>
<td>$ 999,049</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$</td>
<td>-</td>
<td>$ 23,000,000</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

PARTNERS

General Contractor: Teinert Commercial Building Services, Inc.
Design Professional: BRW Architects
CM Agent (PM Assist): Parkhill, Smith & Cooper, Inc.
Tier 2 Auditor: CBIZ

(1) Previous board meeting (e-Builder as of 11/27/2017)
(2) e-Builder (Project Management Software)
TTU – Experimental Sciences Building II

Current Budget: $ 77,000,000

Gross Square Feet: 117,800 GSF

Team / Status:
- Design Professional: TreanorHL @ 82%
- Construction Manager at Risk (CMR): Flintco, LLC @ 27%
- Construction Manager Agent (CMAgent): Project Control of Texas, Inc. @ 55%
- Artist: Lead Pencil Studio / May 2019 Installation

Substantial Completion Date:
Original Date – June 2019
Actual Date – TBD
## Construction Delivery: CMR

<table>
<thead>
<tr>
<th>BOR Appr (Planning)</th>
<th>BOR Appr (Full)</th>
<th>Previous Budget</th>
<th>Current Budget</th>
<th>+/(-) Change</th>
<th>Added basement - animal holding</th>
</tr>
</thead>
<tbody>
<tr>
<td>8/2015</td>
<td>-150,000 GSF</td>
<td>8/2016</td>
<td>120,000 - 140,000 GSF</td>
<td>12/2017</td>
<td>117,000 GSF</td>
</tr>
<tr>
<td><strong>BUDGET</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$ 2,217,364</td>
<td>$ 77,000,000</td>
<td>$ 77,000,000</td>
<td>$ 77,000,000</td>
<td>$ -</td>
<td>-</td>
</tr>
<tr>
<td><strong>CATEGORY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$ 125,213</td>
<td>$ 53,399,497</td>
<td>$ 60,277,000</td>
<td>$ 60,277,000</td>
<td>$ -</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$ 1,862,310</td>
<td>$ 7,898,378</td>
<td>$ 7,772,349</td>
<td>$ 7,772,349</td>
<td>$ -</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$ -</td>
<td>$ 6,218,772</td>
<td>$ 3,807,530</td>
<td>$ 3,807,530</td>
<td>$ -</td>
</tr>
<tr>
<td>Administrative</td>
<td>$ 104,730</td>
<td>$ 541,884</td>
<td>$ 343,734</td>
<td>$ 343,734</td>
<td>$ -</td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$ 73,142</td>
<td>$ 5,656,781</td>
<td>$ 1,454,699</td>
<td>$ 1,454,699</td>
<td>$ -</td>
</tr>
<tr>
<td>Regents’ Rules</td>
<td>$ 51,969</td>
<td>$ 3,344,688</td>
<td>$ 3,344,688</td>
<td>$ 3,344,688</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$ 2,217,364</td>
<td>$ 77,000,000</td>
<td>$ 77,000,000</td>
<td>$ 77,000,000</td>
<td>$ -</td>
</tr>
</tbody>
</table>

### PARTNERS
- **General Contractor**: Flintco, LLC
- **Design Professional**: TreanorHL
- **CM Agent**: Project Control of Texas, Inc.
- **Tier 2 Auditor**: CBIZ

1. Previous board meeting (e-Builder as of 11/27/2017)
2. e-Builder (Project Management Software)
TTUHSC – Lubbock Education, Research & Technology + West Expansion

**Current Budget**  $ 91,375,000

**Gross Square Feet:** 199,862 GSF

- UC  62,258 GSF
- WE  125,104 GSF
- CCG  12,500 GSF

**Team / Status:**
- **Design Professional:** Perkins + Will @ 80%
- **Construction Manager at Risk (CMR):** Hill & Wilkinson General Contractors @ 13%
- **Construction Manager Agent (CMAgent):** Hill International @ 45%
- **Artist:**
  - Interior Art: Awaiting Final Approval
  - Exterior Art: Awaiting Final Approval

**Substantial Completion Date:**
- Original Date – March 2019
- Current Date – June 2019
- Actual Date – TBD
### Construction Delivery: CMR

<table>
<thead>
<tr>
<th>BOR Appr (Planning)</th>
<th>BOR Appr (Full)</th>
<th>Previous Budget</th>
<th>Current Budget</th>
<th>+/(-) Change Per construction to date</th>
</tr>
</thead>
<tbody>
<tr>
<td>8/2015</td>
<td>-</td>
<td>200,000 GSF</td>
<td>10/2016</td>
<td>183,218 GSF</td>
</tr>
<tr>
<td>A</td>
<td>B</td>
<td>C</td>
<td>D</td>
<td>D-C</td>
</tr>
<tr>
<td>BUDGET</td>
<td>$2,403,613</td>
<td>$91,375,000</td>
<td>$91,375,000</td>
<td>$91,375,000</td>
</tr>
<tr>
<td>CATEGORY</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$146,120</td>
<td>$68,790,131</td>
<td>$69,166,436</td>
<td>$69,132,070</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$2,035,360</td>
<td>$9,842,401</td>
<td>$10,277,842</td>
<td>$10,177,546</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$(294,137) To Design fees for VE option for owner requested additive alternates inclusion for classroom/conf. center, and 5th floor 2,300 SF student space addition &amp; $(+259,771) purchase network transformers from project contingency.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administrative</td>
<td>$89,067</td>
<td>$754,030</td>
<td>$861,731</td>
<td>$744,461</td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$76,731</td>
<td>$1,733,222</td>
<td>$1,254,505</td>
<td>$994,734</td>
</tr>
<tr>
<td>Regents’ Rules</td>
<td>$56,335</td>
<td>$3,816,207</td>
<td>$3,687,886</td>
<td>$3,687,886</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$2,403,613</td>
<td>$91,375,000</td>
<td>$91,375,000</td>
<td>$91,375,000</td>
</tr>
</tbody>
</table>

- Previous board meeting (e-Builder as of 11/27/2017)
- e-Builder (Project Management Software)
TTUHSC – SimCentral

Current Budget: $9,750,000

Gross Square Feet: 20,532 GSF

Team / Status:
- Design Professional: Dekker/Perich/Sabatini @ 100%
- General Contractor: Western Builders of Amarillo, Inc. @ 96%
- Construction Manager Agent (CMAgent): None Required
- Artist: Carolyn Braaksma / Installed August 2017

Substantial Completion Date:
Original Date – August 2017
Actual Date – August 25, 2017
Final Completion – September 22, 2017
Warranty Period – August 24, 2018
## Construction Delivery: CMR

<table>
<thead>
<tr>
<th>Category</th>
<th>BOR Appr (Planning)</th>
<th>BOR Appr (Full)</th>
<th>Previous Budget</th>
<th>Current Budget</th>
<th>+/- Change</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>8/2015</td>
<td>21,000 GSF</td>
<td>5/2016</td>
<td>20,485 GSF</td>
<td>12/2017</td>
<td>20,532 GSF</td>
</tr>
<tr>
<td>Budget</td>
<td>$279,805</td>
<td>$9,750,000</td>
<td>$9,750,000</td>
<td>$9,750,000</td>
<td>$9,750,000</td>
<td>-</td>
</tr>
<tr>
<td>Construction</td>
<td>$33,285</td>
<td>$6,837,000</td>
<td>$6,405,564</td>
<td>$6,405,564</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Professional Services</td>
<td>$216,013</td>
<td>$874,460</td>
<td>$945,937</td>
<td>$945,937</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$2,248,13</td>
<td>$1,247,940</td>
<td>$1,769,784</td>
<td>$1,769,784</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Administrative</td>
<td>$8,026</td>
<td>$403,648</td>
<td>$21,652</td>
<td>$21,652</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$196,725</td>
<td>$196,725</td>
<td>$410,338</td>
<td>$410,338</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Regents' Rules</td>
<td>$191,190</td>
<td>$191,190</td>
<td>$191,190</td>
<td>$191,190</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$279,805</td>
<td>$9,750,000</td>
<td>$9,750,000</td>
<td>$9,750,000</td>
<td>-</td>
<td></td>
</tr>
</tbody>
</table>

### PARTNERS
- **General Contractor**: Western Builders of Amarillo, Inc.
- **Design Professional**: Dekker/Perich/Sabatini
- **CM Agent**: None Required
- **Tier 2 Auditor**: N/A

1. Previous board meeting (e-Builder as of 11/27/2017)
2. e-Builder (Project Management Software)
TTUHSC – Permian Basin Academic Facility

**Current Budget:** $ 22,300,000

**Gross Square Feet:** 51,000 GSF

**Team / Status:**
- Design Professional: FKP Architects, Inc. @ 70%
- General Contractor: Flintco, LLC @ 25%
- Construction Manager Agent (CMAgent): Adams Management Services @ 65%
- Artist: Albert Paley / July 2018 Installation

**Substantial Completion Date:**
- Original Date – July 2018
- Actual Date – TBD
### Construction Delivery: CMR

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>BOR Appr (Planning)</th>
<th>BOR Appr (Full)</th>
<th>Previous Budget</th>
<th>Current Budget</th>
<th>+/- Change</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>8/2015</td>
<td>54,000 GSF</td>
<td>8/2016</td>
<td>51,000 GSF</td>
<td>12/2017</td>
<td>51,000 GSF</td>
</tr>
<tr>
<td>BUDGET</td>
<td>$ 552,665</td>
<td>$ 22,300,000</td>
<td>$ 22,300,000</td>
<td>$ 22,300,000</td>
<td>$ -</td>
<td>-</td>
</tr>
<tr>
<td>Construction</td>
<td>$ 34,960</td>
<td>$ 15,912,000</td>
<td>$ 16,231,629</td>
<td>$ 16,231,629</td>
<td>$ -</td>
<td>-</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$ 459,318</td>
<td>$ 2,505,559</td>
<td>$ 2,268,805</td>
<td>$ 2,268,805</td>
<td>$ -</td>
<td>-</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$ -</td>
<td>$ 2,518,017</td>
<td>$ 2,220,443</td>
<td>$ 2,220,443</td>
<td>$ -</td>
<td>-</td>
</tr>
<tr>
<td>Administrative</td>
<td>$ 28,347</td>
<td>$ 123,145</td>
<td>$ 61,650</td>
<td>$ 61,650</td>
<td>$ -</td>
<td>-</td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$ 17,087</td>
<td>$ 272,120</td>
<td>$ 548,314</td>
<td>$ 548,314</td>
<td>$ -</td>
<td>-</td>
</tr>
<tr>
<td>Regents’ Rules</td>
<td>$ 12,953</td>
<td>$ 969,159</td>
<td>$ 969,159</td>
<td>$ 969,159</td>
<td>$ -</td>
<td>-</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 552,665</td>
<td>$ 22,300,000</td>
<td>$ 22,300,000</td>
<td>$ 22,300,000</td>
<td>$ -</td>
<td>-</td>
</tr>
</tbody>
</table>

### PARTNERS
- General Contractor: Flintoc, LLC
- Design Professional: FKP Architects, Inc.
- CM Agent: Adams Management
- Tier 2 Auditor: CBIZ

---

1. Previous board meeting (e-Builder as of 11/27/2017)
2. e-Builder (Project Management Software)
Current Budget: $ 84,400,000

Gross Square Feet: 219,900 GSF

Team / Status:
• Design Professional: Perkins + Will @ 81%
• Construction Manager at Risk (CMR): Sundt @ 20%
• Construction Manager Agent (CMAgent): Broaddus and Associates @ 45%
• Artist: Artist interviews / March 21, 2018

Substantial Completion Date:
Original Date – March 2019
Actual Date – TBD
### Construction Delivery: CMR

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>BOR Appr (Planning)</th>
<th>BOR Appr (Full)</th>
<th>Previous Budget</th>
<th>Current Budget</th>
<th>+/(-) Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>8/2015</td>
<td>227,000 GSF</td>
<td>12/2016</td>
<td>223,000 GSF</td>
<td>12/2017</td>
</tr>
<tr>
<td>BUDGET</td>
<td>$ 2,412,064</td>
<td>$ 84,400,000</td>
<td>$ 84,400,000</td>
<td>$ 84,400,000</td>
<td>$ 84,400,000</td>
</tr>
<tr>
<td>Construction</td>
<td>$147,170</td>
<td>$59,398,160</td>
<td>$64,351,542</td>
<td>$64,351,542</td>
<td>$0</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$2,019,315</td>
<td>$9,749,196</td>
<td>$8,311,485</td>
<td>$8,311,485</td>
<td>$0</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$109,506</td>
<td>$7,302,320</td>
<td>$6,763,294</td>
<td>$6,763,294</td>
<td>$0</td>
</tr>
<tr>
<td>Administrative</td>
<td>$79,540</td>
<td>$3,499,945</td>
<td>$1,080,067</td>
<td>$1,080,067</td>
<td>$0</td>
</tr>
<tr>
<td>Regents' Rules</td>
<td>$56,533</td>
<td>$3,594,250</td>
<td>$3,594,250</td>
<td>$3,594,250</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$2,412,064</td>
<td>$84,400,000</td>
<td>$84,400,000</td>
<td>$84,400,000</td>
<td>$0</td>
</tr>
</tbody>
</table>

**NOTES**

1. Previous board meeting (e-Builder as of 11/27/2017)
2. e-Builder (Project Management Software)

**PARTNERS**

- General Contractor: Sundt
- Design Professional: Perkins + Will
- CM Agent: Broaddus and Associates
- Tier 2 Auditor: RSM
Status of Public Art

Michael S. Molina
Art Budget: $88,000

Artist: Bob Guelich
San Antonio, TX

Title: Awaiting artist announcement

Status: April 2018 Installation

Artist Statement: The 6.5’ tall x 8’ long bronze ram sculpture will be a monumental representation of the ASU mascot. It will be placed on the football field where students will be able to take photographs with it after graduation.
Art Budget: $ 253,000

Artist: Owen Morrel
Miami, FL

Title: Cube-i

Status: April 2018 Installation

**Artist Statement:** “Cube-i” will be a mirrored stainless-steel piece that is 24’ long, 8’ wide, and 11’ tall. The artist wants to transform the site through this iconic and interactive sculpture. The strong geometry of the piece mimics the architecture of the Archer College of Health and Human Services building. The cube, a symbol of wholeness or oneness, has specific meaning within the context of this facility promoting and initiating overall wellness and wholeness. Mirrors reflect those who view the sculpture and the surrounding environment, including the building and the nature around it. The sciences heavily influence all the artist’s work.
Art Budget: $ 135,000

Artist: Frank Swanson
Sedalia, CO

Title: Awaiting artist announcement

Status: July 2018 Installation

Artist Statement: “Confluence” will be composed of two granite sculpture elements and six sculptural benches near the entrance of Centennial Village. The artist wants to enhance the entrance to the building by creating a unique environment that can be used for seating, as well as present a dynamic sculpture to interact with. The sculpture represents the melding of ideas that are brought together in a university setting. The central pieces of the sculpture, cut from the same block, are separate but interconnecting, representing the circles of conversations and ideas that are swirling amongst the faculty and students. The overall shape also mirrors two ram horns. This piece will be lit at night, allowing viewers to enjoy it any time they visit.
Art Budget: $ 287,000

Artist: Marc Fornes / Theverymany
New York, NY

Title: Wandering

Status: August 2018 Installation

Artist Statement: “Wandering” will be a sculptural shade structure that is planned to be between 16 and 18’ tall and 50’ long. Marc Fornes’ work is inspired by public art as an engaging space and a place for social interaction. The artist was inspired by the potential traffic flow patterns in the space to create the initial shape. He also used the Banyan tree as inspiration; although they have a large center trunk (represented by the university), they also drop many roots that flourish (students). The piece will be made of painted aluminum and will have a white and tan ombré color scheme. It will also change in appearance from many angles, including the views from the top floor of the dorm. Unique shapes will be imbedded in the piece, which will cast interesting shadows in the day, as well as when the piece is lit at night.
Art Budget: $220,000

Artist: RDG Studio (Des Moines, IA)

Title: TBD

Status: December 2018 Installation

Artist Statement: The proposed design is for a sculptural installation, reminiscent of the proscenium of a theatre stage, that will frame the entryway to the building. The structure will function on many levels, as a pergola or passageway, and suggestive of a gallery or stage left/stage right on either side of the entryway. The structure will create a ceremonial experience of entering the building where, for a moment, everyone is a performer on a stage. Laser-cut panels will suggest the opening of curtains; the overlap in the panels create a sense of movement and the folds of drapery. LED lighting with give the piece a red glow at night. The overall size and final design are still in process.
Art Budget: $ 754,000
Artist: Lead Pencil Studio (Seattle, WA)
Title: TBD
Status: May 2019 Installation

**Artist Statement:** The proposed design is for a 35’ tall by 35’ foot long by 7’ wide sculptural installation created using cross-welded wire. The sculpture resembles “architecture in reverse” by taking the negative space that we normally don’t see and turning it into art, directing viewers to a new way of seeing. Their proposal was inspired by the intertwined relationship between human imagination and rational thinking that takes place in the experimental sciences. The structure will create a sense of place and provoke dialogue by creating indefinite ends rather than asserting conclusions. The artists will work with TTU to create a site-specific work that also engages with the architecture and history of the campus. LED lighting will give the piece a subtle glow at night, while the unique material will create interesting shadows throughout the day.
TTUHSC – Permian Basin Academic Facility

**Art Budget:** $ 214,000

**Artist:** Albert Paley  
New York, NY

**Title:** Awaiting artist announcement

**Status:** July 2018 Installation

**Artist Statement:** The selected design is for a horizontal piece that is 50’ in length and 21’ in height that will be placed in front of the Permian Basin Academic Facility. The contrast of a geometric building and organic sculpture will allow the two forms to complement one another. The sculpture is non-literal but is meant to capture the essence of the West Texas landscape. The gestural nature of the sculpture relates to one’s experience while traveling over the flat and stark land. Also represented is the wind, due to the flow of the shapes, and the taller elements represent sun rays. No one interpretation of what the viewer sees is incorrect. This will allow the sculpture to relate to many viewers in different ways, according to their own experience.