



| | <u>Project</u> | <u>Cost</u> | <u>Status</u> | <u>Completion Date</u> |
|-----|---|-----------------------|--|-------------------------|
| TTU | College of Human Sciences Life Safety Upgrade | \$ 9,650,000 | Under Construction | August 2015 |
| | Campus Beautification Phase I & Phase II | \$ 4,950,000 | Under Construction | February/Spring 2015 |
| | Bayer Plant Science Building | \$ 14,340,000 | Under Construction | July 2015 |
| | Synthetic Turf Intramural Recreation Fields | \$ 5,785,000 | Substantially Complete | February 2015 |
| | Engineering & Materials Research Center Renovation | \$ 29,207,030 | Under Construction | August 2016 |
| | United Supermarkets Arena Renovation | \$ 5,050,000 | Under Construction | November 2015 |
| | Research & Technology Park - Phase I | \$ 29,045,000 | Under Construction | May 2015 |
| | Rawls College of Business Administration Addition | \$ 15,000,000 | Under Construction | July 2016 |
| | Jones AT&T Stadium Renovation SE 1st Floor | \$ 1,650,000 | Under Construction | July 2015 |
| | Jones AT&T Stadium North End Zone Building Renovations | \$ 3,750,000 | Under Construction | July 2015 |
| | Bayer CropScience-Seeds Innovation Center Research & Development / Trait Development | \$ 19,316,135 | Under Construction | December 2014/ May 2015 |
| | TTU Total | \$ 137,743,165 | | |
| ASU | | ASU Total | \$ - | |
| HSC | The Larry Combest Community Health and Wellness Center Expansion | \$ 5,108,500 | Substantially Complete / Under Construction | June 2015 |
| | HSC Total | \$ 5,108,500 | | |
| EP | El Paso School of Nursing | \$ 14,500,000 | Complete | November 2014 |
| | EP Total | \$ 14,500,000 | | |
| | Under Construction Grand Total | \$ 157,351,665 | | |



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|-----|--|-----------------------|------------------|------------------------|
| TTU | College of Visual and Performing Arts - Phase I & II | \$ 45,200,000 | Program Complete | TBD |
| | System Office Building | \$ 27,500,000 | In Design | Spring 2016 |
| | Petroleum Engineering Building Renovation | \$ 5,000,000 | In Design | TBD |
| | New Residence Hall | \$ 30,000,000 | In Design | TBD |
| | TTU Total | \$ 107,700,000 | | |
| ASU | College of Health & Human Services | \$ 27,141,000 | On Hold | TBD |
| | ASU Total | \$ 27,141,000 | | |
| HSC | Amarillo Panhandle Clinical Simulation Center | \$ 9,750,000 | On Hold | TBD |
| | Abilene Public Health Facility | \$ 14,250,000 | In Design | TBD |
| | Amarillo Student Synergistic Center | \$ 6,000,000 | On Hold | TBD |
| | HSC Total | \$ 30,000,000 | | |
| EP | EP Total | \$ - | | |
| | In Design Grand Total | \$ 164,841,000 | | |



TTUS Design & Construction Review

Prospective
May 2015

| | <u>Project</u> | <u>Cost</u> | <u>Status</u> | <u>Completion Date</u> |
|-----|---|-----------------------|---------------|------------------------|
| TTU | Research Building (ESB II) | \$ 97,700,000 | Proposed | TBD |
| | College of Engineering Expansion/Renovation Phase II | \$ 67,600,000 | Proposed | TBD |
| | Weeks Hall Abatement and Renovation | \$ 24,200,000 | Proposed | TBD |
| | University Data Center | \$ 21,000,000 | Proposed | TBD |
| | South End Zone Renovation | \$ 41,000,000 | Proposed | TBD |
| | Football Training Center Renovation | \$ 2,000,000 | Proposed | TBD |
| | Jones AT&T Stadium East Building Finish-Out | \$ 20,000,000 | Proposed | TBD |
| | TTU Total | \$ 273,500,000 | | |
| ASU | Engineering Laboratories Addition | \$ 4,000,000 | Proposed | TBD |
| | Academic Building Renovation & Addition | \$ 24,788,000 | Proposed | TBD |
| | ASU Total | \$ 28,788,000 | | |
| HSC | Lubbock Education, Research & Technology Renovation | \$ 45,000,000 | Proposed | TBD |
| | Lubbock West Expansion | \$ 38,700,000 | Proposed | TBD |
| | Permian Basin Academic Facility | \$ 19,800,000 | Proposed | TBD |
| | Amarillo Women's Health & Research Institute Renovation | \$ 21,400,000 | Proposed | TBD |
| | HSC Total | \$ 124,900,000 | | |
| EP | El Paso Medical Science Building II | \$ 94,400,000 | Proposed | TBD |
| | El Paso Clinical Sciences Building | \$ 37,000,000 | Proposed | TBD |
| | EP Total | \$ 131,400,000 | | |
| | Prospective Grand Total | \$ 558,588,000 | | |