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| | SOURCE OF FUNDING FY 2016 | |
|----------------|------------------------------|-----------|
| TTU | | \$100,000 |
| TTUHSC | | \$100,000 |
| TTUHSC El Paso | | \$100,000 |
| TTUS | | \$100,000 |
| TOTAL | | \$400,000 |



RESEARCH GROUPS AWARDED

No. of Applicants: more than 60

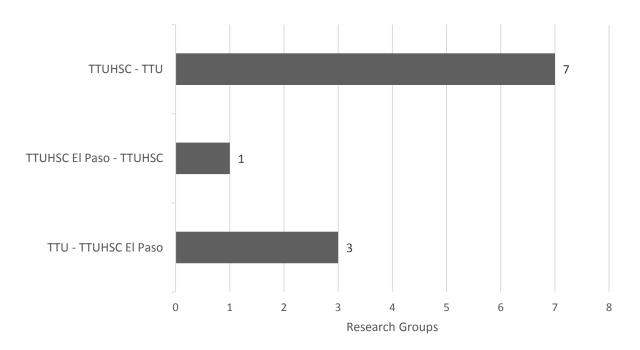
No. of Groups Awarded: 11

Funded Rate: 17%

| 11 Groups | \$400,000 |
|----------------|-----------|
| 4 @ \$50,000 = | \$200,000 |
| 1 @ \$40,000 = | \$40,000 |
| 2 @ \$30,000 = | \$60,000 |
| 4 @ \$25,000 = | \$100,000 |



Collaborations





Progress Report

- Overall progress at 6 months is <u>excellent</u>:
 - 2 groups have submitted grant applications
 - 1 group plans to submit a grant in June 2016
 - 3 other groups also have made strong progress in fulfilling project goals



Progress Report, continued

- Some challenges have appeared:
 - 4 groups have had delays in starting the work:
 - 3 had slow submissions of approvals for human or animal studies
 - 1 has confronted technical problems



Timeline

<u>2016</u>

August 31st: All expenditures must be complete

October 1st: Expenditures Reports submitted

<u>2017</u>

March 1st: Completed proposals submitted to targeted opportunity/agency

April 1st: Final Report Due



TEXAS TECH UNIVERSITY SYSTEM