



TEXAS TECH UNIVERSITY SYSTEM™



Facilities Committee

Michael S. Molina

Vice Chancellor - Facilities Planning & Construction

May 19 - 20, 2016

Angelo State University

Approve the Five Year Capital Projects Plan
and authorize submission of the MP1 Report

Michael S. Molina

ASU - Capital Projects Plan

| | |
|--|---------------------|
| 1) Hunter Strain Engineering Laboratories | \$ 4,000,000 |
| 2) Archer College of Health and Human Services | \$ 26,360,000 |
| 3) LeGrand Stadium Press Box (West Side) | \$ 3,000,000 |
| 4) Centennial Village – Phase II | \$ 12,700,000 |
| 5) West Texas Collection Museum and Art Classrooms | \$ 25,350,000 |
| 6) New Green House | \$ 2,000,000 |
| 7) Academic Building Renovation and Addition | \$ 25,300,000 |
| 8) Real Property Purchase | <u>\$ 1,000,000</u> |
| TOTAL..... | \$ 99,710,000 |

Recommendation

- Approve the updated Angelo State University Five-Year Capital Projects Plan and authorize the submission of Angelo State University's Capital Expenditure Plan ("MP1") Summary Report to the Texas Higher Education Coordinating Board ("THECB").

Texas Tech University

Approve the Five Year Capital Projects Plan
and authorize submission of the MP1 Report

Michael S. Molina

TTU - Capital Projects Plan

- | | |
|--|---------------|
| 1) Research Building (ESB II) | \$ 77,000,000 |
| 2) College of Engineering Expansion/Renovation (Ph II) | \$ 67,600,000 |
| 3) Museum Life Safety Upgrade & Air Management Replacement | \$ 7,650,000 |
| 4) Industrial Engineering Building Renovation | \$ 5,000,000 |
| 5) Sports Performance Complex (within the Edward E. Whitacre Jr. Athletic Complex) | \$ 48,000,000 |
| 6) Jones AT&T Stadium North End Zone Building Renovation | \$ 4,650,000 |
| 7) School of Veterinary Medicine | \$ 60,000,000 |
| 8) Weeks Hall Abatement and Renovation | \$ 24,800,000 |
| 9) College of Visual & Performing Arts – Phase I: Charles Maedgen Theatre | \$ 24,700,000 |
| 10) Psychology Building Addition | \$ 4,500,000 |

TTU - Capital Projects Plan (cont.)

| | |
|---|---------------|
| 11) Jones AT&T Stadium South End Zone Renovation | \$ 41,000,000 |
| 12) Doak Hall Renovation and Life Safety Upgrade | \$ 20,100,000 |
| 13) Coleman Hall – Window Replacements | \$ 2,145,261 |
| 14) Student Union – Renovate Union Plaza Hospitality Area | \$ 1,900,000 |
| 15) Weymouth Hall – Windows Replacements | \$ 1,900,000 |
| 16) Chitwood Hall – Window Replacements | \$ 1,900,000 |
| 17) Horn Hall – Toilet/Shower Renovations | \$ 1,200,000 |
| 18) Dairy Barn Renovations | \$ 2,600,000 |
| 19) Library Storage Building | \$ 5,700,000 |
| 20) TTU Plaza Life Safety and Building System Upgrades | \$ 2,600,000 |
| 21) Agriculture Sciences Renovation | \$ 10,350,000 |

TTU - Capital Projects Plan (cont.)

| | |
|--|----------------------|
| 22) Library Life Safety Upgrade | \$ 6,600,000 |
| 23) Research Building II in Research Park | \$ 30,000,000 |
| 24) Infrastructure Upgrade – Chilled Water Loop | \$ 7,000,000 |
| 25) Jones AT&T Stadium East Side Building Finish Out | \$ 19,000,000 |
| 26) Football Training Facility Renovations | \$ 2,000,000 |
| 27) New Data Center | \$ 21,000,000 |
| 28) Real Property Purchase | \$ 6,000,000 |
| 29) College of Visual & Performing Arts – Phase II | \$ 22,300,000 |
| 30) Library Renovation | <u>\$ 82,000,000</u> |
| TOTAL..... | \$ 611,195,261 |

Recommendation

- Approve the updated Texas Tech University Five-Year Capital Projects Plan and authorize the submission of Texas Tech University's Capital Expenditure Plan ("MP1") Summary Report to the Texas Higher Education Coordinating Board ("THECB").

Texas Tech University Health Sciences Center

**Approve the Five Year Capital Projects Plan
and authorize submission of the MP1 Report**

Michael S. Molina

TTUHSC - Capital Projects Plan

| | |
|--|---------------|
| 1) Abilene Campus Expansion (Abilene Public Health Facility) | \$ 15,000,000 |
| 2) Lubbock Education, Research & Technology Building (includes TTUHSC Lubbock West Expansion) | \$ 83,700,000 |
| 3) Permian Basin Academic Facility | \$ 22,300,000 |
| 4) Amarillo Panhandle Clinical Simulation Center | \$ 9,750,000 |
| 5) Real Property Purchase – Dallas | \$ 10,500,000 |
| 6) SW School of Pharmacy – Dallas Renovation | \$ 5,600,000 |
| 7) SW School of Pharmacy – Dallas Renewals & Repairs | \$ 2,500,000 |
| 8) Lubbock VA Clinic | \$ 67,900,000 |
| 9) Lubbock Infrastructure Improvements | \$ 5,000,000 |

TTUHSC - Capital Projects Plan (cont.)

| | |
|--|---------------|
| 10) Various Facility Modernization and Renewal Renovations | \$ 9,000,000 |
| 11) Lubbock Preston Smith Library Basement Build-Out | \$ 7,200,000 |
| 12) Clinical & Academic Expansion (HCC) | \$ 23,500,000 |
| 13) Lubbock LARC Expansion & Upgrades | \$ 13,800,000 |
| 14) Lubbock Thermal Energy Plant & Parking Garage | \$ 47,800,000 |
| 15) Lubbock Childcare Center | \$ 7,900,000 |
| 16) Amarillo – Student Synergistic Center | \$ 6,300,000 |
| 17) Odessa Clinic Building 3rd Floor Expansion | \$ 3,600,000 |
| 18) Amarillo Renovate Women’s Health & Research Institute | \$ 21,800,000 |

TTUHSC - Capital Projects Plan (cont.)

| | |
|--|---------------------|
| 19) Jenna Welch Expansion | \$ 4,300,000 |
| 20) Real Property Purchase – Lubbock | \$ 5,000,000 |
| 21) Real Property Purchase – Abilene | \$ 5,000,000 |
| 22) Real Property Purchase – Amarillo | \$ 3,000,000 |
| 23) Real Property Purchase – Permian Basin | <u>\$ 3,000,000</u> |
| TOTAL..... | \$ 383,450,000 |

Recommendation

- Approve the updated Texas Tech University Health Sciences Center Five-Year Capital Projects Plan and authorize the submission of Texas Tech University Health Sciences Center's Capital Expenditure Plan ("MP1") Summary Report to the Texas Higher Education Coordinating Board ("THECB").

Texas Tech University Health Sciences Center
El Paso

Item 4

Approve the Five Year Capital Projects Plan
and authorize submission of the MP1 Report

Michael S. Molina

TTUHSC El Paso - Capital Projects Plan

| | |
|--|---------------------|
| 1) El Paso Medical Science Building II | \$ 84,400,000 |
| 2) Administrative Support Building (Construct Offices in Warehouse shell space) | \$ 12,700,000 |
| 3) Clinical Sciences Building | \$ 101,700,000 |
| 4) Dental School Building | \$ 74,000,000 |
| 5) El Paso Thermal Energy Plant & Parking Garage No. 1 | \$ 69,500,000 |
| 6) El Paso Parking Garage No. 2 | \$ 30,250,000 |
| 7) Real Property Purchase – El Paso (Adjacent to Main Campus) | \$ 10,000,000 |
| 8) Real Property Purchase – El Paso (Remote) | <u>\$ 5,000,000</u> |
| TOTAL..... | \$ 387,550,000 |

Recommendation

- Approve the updated Texas Tech University Health Sciences Center El Paso Five-Year Capital Projects Plan and authorize the submission of Texas Tech University Health Sciences Center El Paso's Capital Expenditure Plan ("MP1") Summary Report to the Texas Higher Education Coordinating Board ("THECB").

Texas Tech University System Administration

Approve the Five Year Capital Projects Plan
and authorize submission of the MP1 Report

Michael S. Molina

TTUSA - Capital Projects Plan

TOTAL..... \$ 0



Texas Tech University

Approve naming of a classroom in the
Animal & Food Sciences building

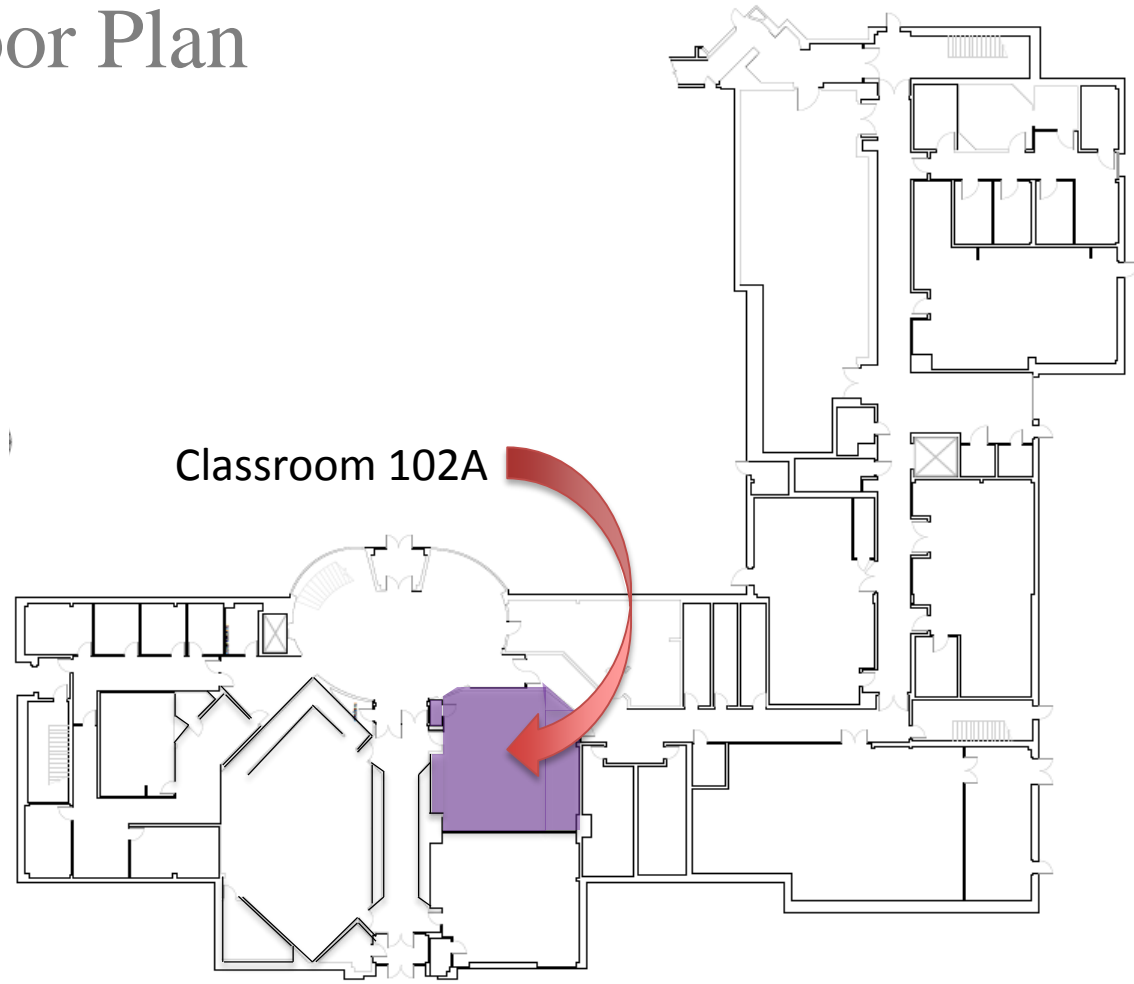
Dr. Lawrence Schovanec

Dr. Michael Galyean



ANIMAL AND FOOD SCIENCES

First Floor Plan



Classroom 102A



Recommendation

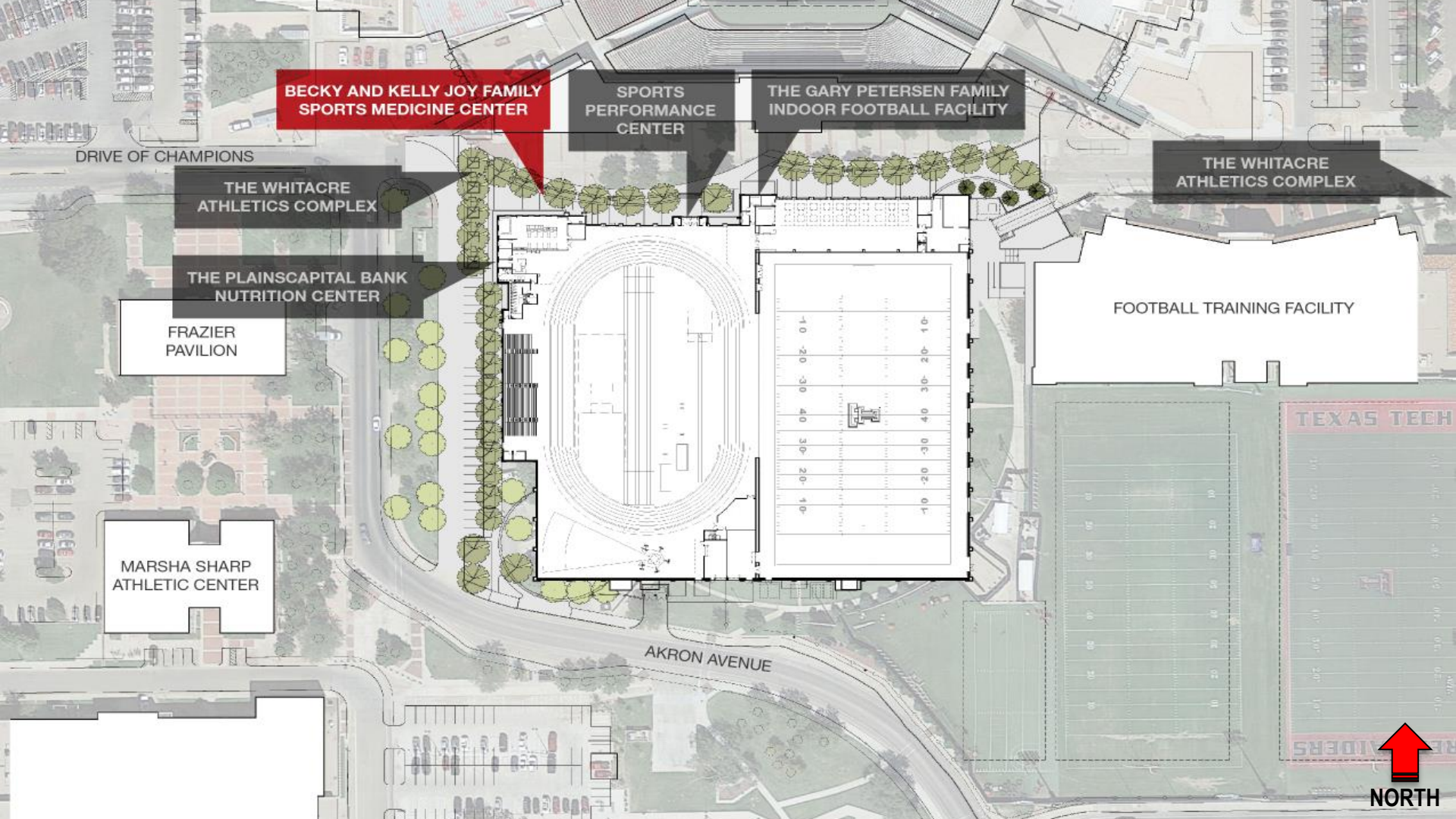
- Approve naming Classroom 102A within the Animal & Food Sciences building, the “Max Miller Education Room.”
- The donor concurs with the naming of this interior space.
- Appropriate signage will specify the approved name.

Texas Tech University

Approve naming of Sports Medicine Center

Michael S. Molina





**BECKY AND KELLY JOY FAMILY
SPORTS MEDICINE CENTER**

**SPORTS
PERFORMANCE
CENTER**

**THE GARY PETERSEN FAMILY
INDOOR FOOTBALL FACILITY**

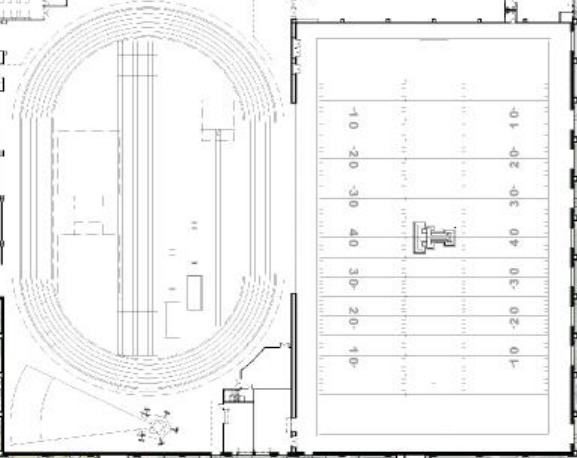
**THE WHITACRE
ATHLETICS COMPLEX**

**THE WHITACRE
ATHLETICS COMPLEX**

**THE PLAINSCAPITAL BANK
NUTRITION CENTER**

**FRAZIER
PAVILION**

**MARSHA SHARP
ATHLETIC CENTER**



FOOTBALL TRAINING FACILITY

**TEXAS TECH
RIDERS**

DRIVE OF CHAMPIONS

AKRON AVENUE



NORTH



**BECKY AND KELLY JOY FAMILY
SPORTS MEDICINE CENTER**

Recommendation

- Approve naming of the Sports Medicine Center, a component of the Sports Performance Center within the Edward E. Whitacre Jr. Athletic Complex, to be named “Becky and Kelly Joy Family Sports Medicine Center.”
- The donor concurs with the naming of this interior space.
- Appropriate signage for the Sports Medicine Center will specify the approved name.

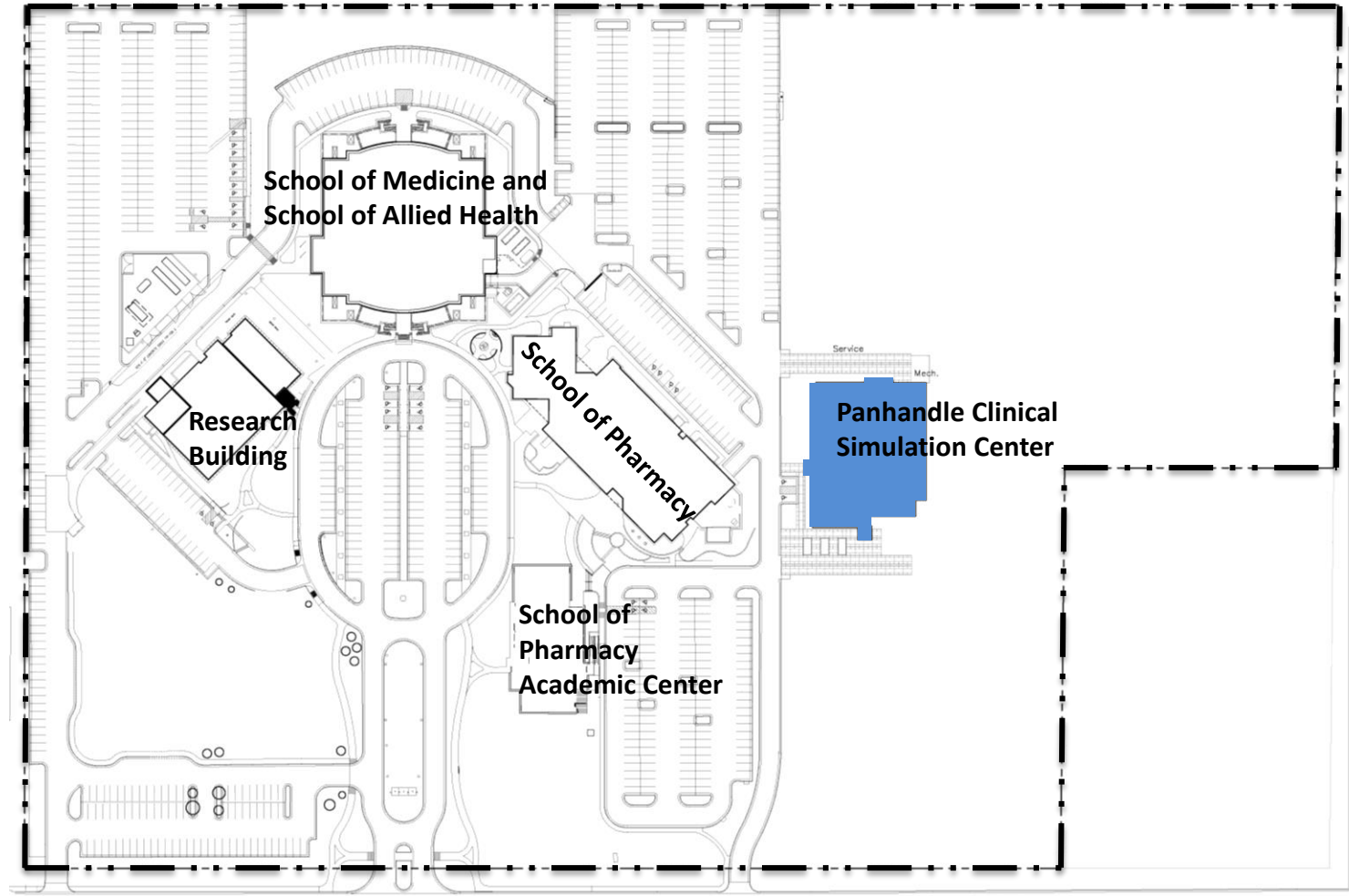
Texas Tech University Health Science Center

Approve a project to construct the new
Panhandle Clinical Simulation Center on the
TTUHSC Amarillo campus

Michael S. Molina

Aerial View of Site Location





School of Medicine and School of Allied Health

Research Building

School of Pharmacy

School of Pharmacy Academic Center

Panhandle Clinical Simulation Center

South Coulter Street

Evans Drive



NORTH

LEGEND

- Classrooms
- Clinical Simulation
- Standardized Patient Exam Rooms
- Debrief Rooms
- Resource Center
- Faculty / Staff Office Suite
- Student Gathering
- Support Spaces



NORTH

Scope of Work

- Construct a 20,485 GSF Panhandle Clinical Simulation Center on the Texas Tech University Health Sciences Center Amarillo campus.
- The educational facility will include:
 - Clinical simulations spaces for teaching medical/nursing/pharmacy school students,
 - Standardized patient exam rooms,
 - State of the art computer/software for the in-patient, simulation and observation rooms,
 - Debriefing rooms,
 - One large classroom that can be divided into two smaller classrooms,
 - Faculty and staff offices, and
 - Support spaces.

Project Budget

Total Project Budget **\$ 9,750,000**

Construction \$ 6,837,000

Professional Services \$ 874,460

FF&E / Other Items \$ 1,247,940

Administrative Cost \$ 195,762

Regents' Rules \$ 191,190

(1% Public Art / 1% Landscape Enhancements)

Contingency \$ 403,648

Substantial Completion: October 2017

Recommendation

- Authorize to proceed with a project to plan, design, and construct the new Panhandle Clinical Simulation Center on the Amarillo campus with a total budget of \$9,750,000; report the project to the Texas Higher Education Coordinating Board; complete the contract documents; and amend the Construction Manager at Risk contract.
- The project budget of \$9,750,000 is comprised of Tuition Revenue Bond (“TRB”) funding of the 84th Texas Legislature’s Regular Session authorization of TRB (\$5,715,000), Higher Education Assistance Funds (“HEAF”)(\$3,400,000), and Unexpended Plant Funds cash (\$635,000).

Texas Tech University Health Sciences Center
El Paso

Item 9

Approve naming of the entry lobby in the
Gayle Greve Hunt School of Nursing

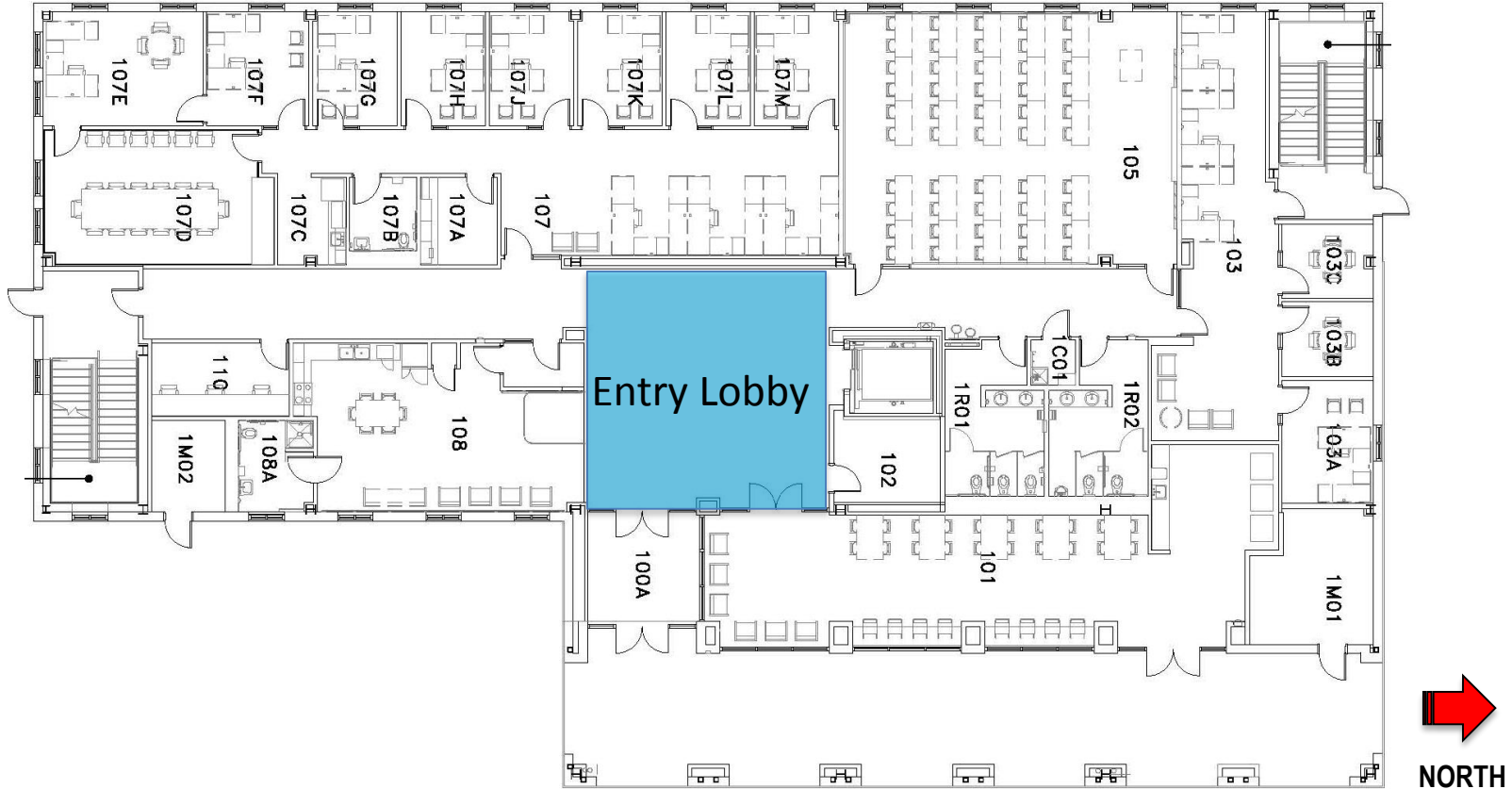
Lisa Calvert



Gayle Greve Hunt School of Nursing



First Floor Plan



Recommendation

- Approve naming the entry lobby within the Gayle Greve Hunt School of Nursing the “Lawrence Tyler Francis Grand Lobby”.
- The donors concur with the naming of this interior space.
- Appropriate signage for the entry lobby will specify the approved name.

Texas Tech University Health Sciences Center
El Paso

Item 10

Approve naming of the Dean's Conference
Room in the Gayle Greve Hunt School of
Nursing

Lisa Calvert

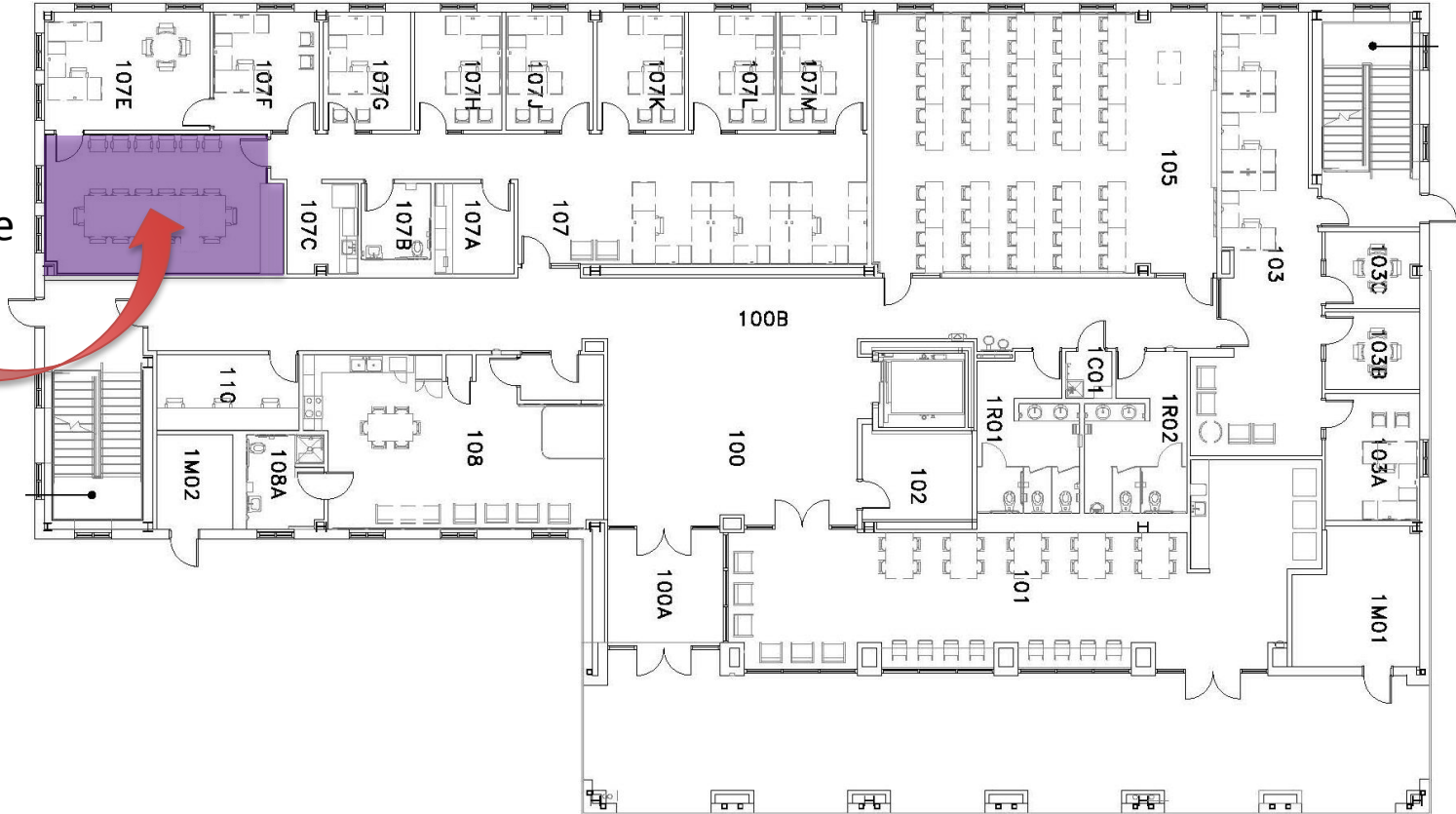


Gayle Greve Hunt School of Nursing



First Floor Plan

Dean's
Conference
Room



NORTH

Recommendation

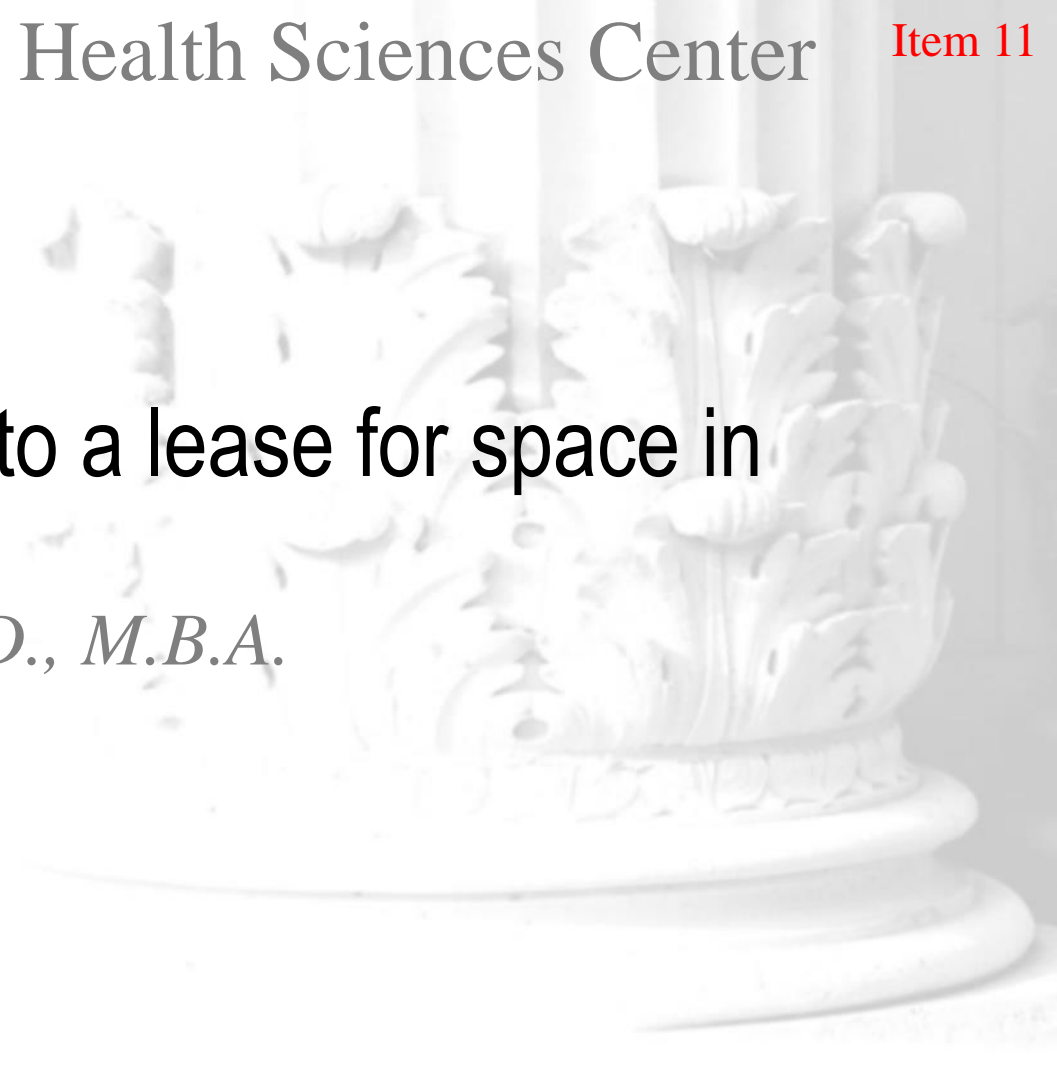
- Approve naming the Dean's Conference Room within the Gayle Greve Hunt School of Nursing the "Novotny Conference Room".
- The donor concurs with the naming of this interior space.
- Appropriate signage for the conference room will specify the approved name.

Texas Tech University Health Sciences Center El Paso

Item 11

Approve amendment to a lease for space in El Paso

Richard A. Lange, M.D., M.B.A.



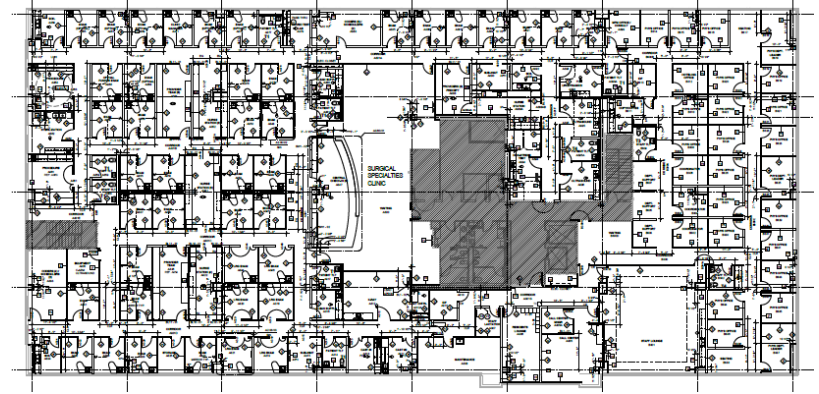
Sierra Providence West Medical Office Building



Lease Space





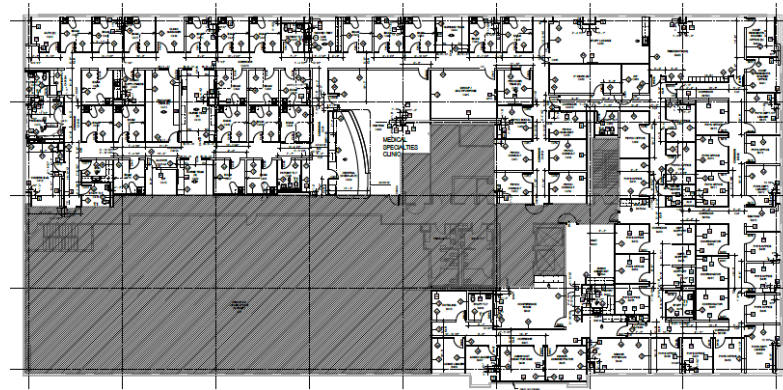
First Floor



Third Floor

LEGEND

-  Current Lease
-  Additional Lease



Fourth Floor

Lease Terms

- Original lease May 2015 with MediStar El Paso Medical Center LLC
 - 20-year term for 60,000 SF
 - Original projected total lease cost equaled \$44,044,500
- Lease Amendment will include:
 - TTUHSC El Paso to expand into 90,000 SF by the tenth year of lease term
 - Over the 20-year lease term, TTUHSC El Paso will pay \$19.95/SF in year one for rent only and \$11.00/SF for a triple net lease and property management fee; plus annual increases
 - Additional \$2,621,299 paid over the 20-years
(Approx. 6% increase over the original lease total)
 - Contract Period – August 2016 to July 2036 with two – five year extensions

Recommendation

- Authorize the president or the president's designee to negotiate and execute an amendment to a lease agreement between Texas Tech University Health Sciences Center at El Paso ("TTUHSC El Paso") and MediStar El Paso Medical Center LLC.

Texas Tech University Health Sciences Center
El Paso

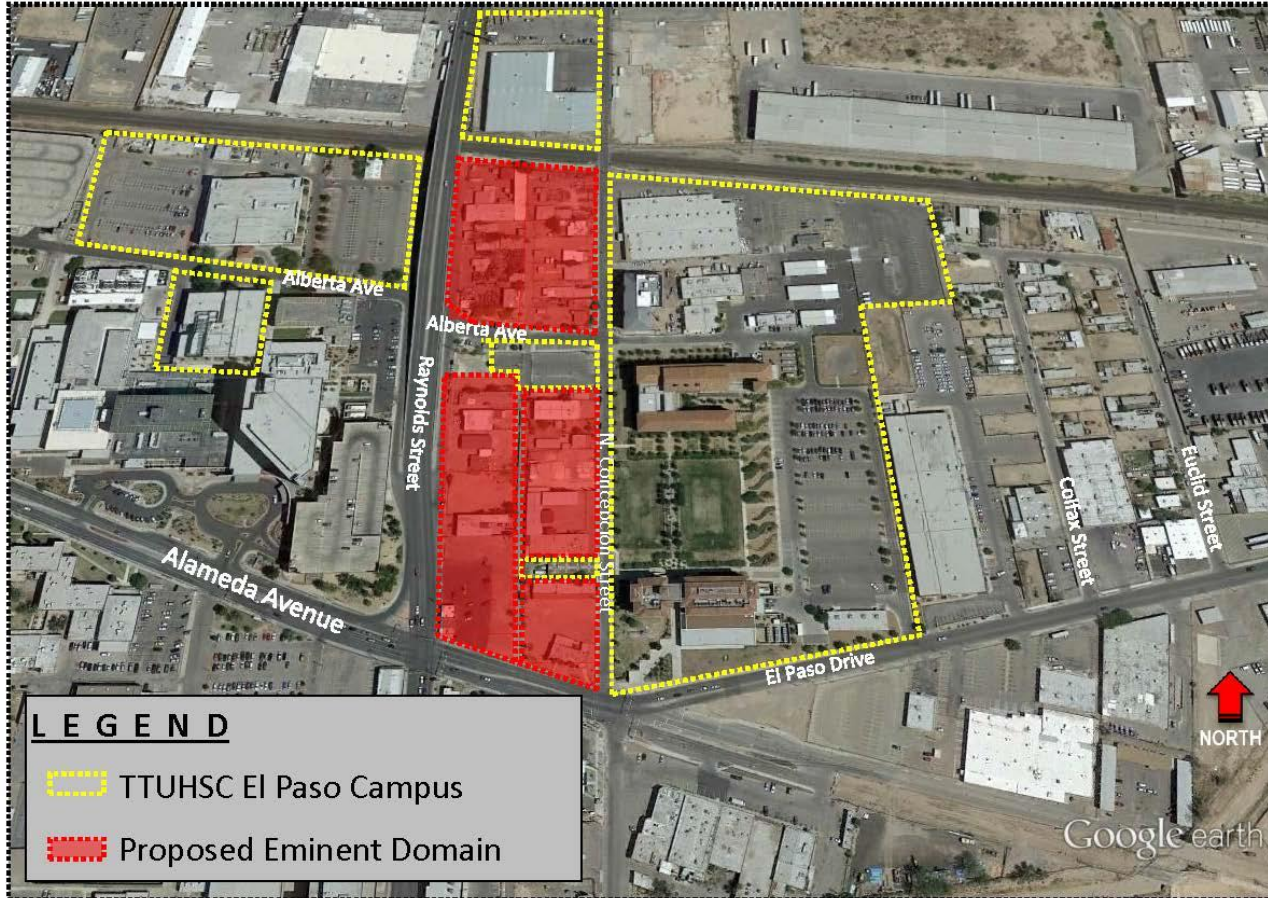
Item 12

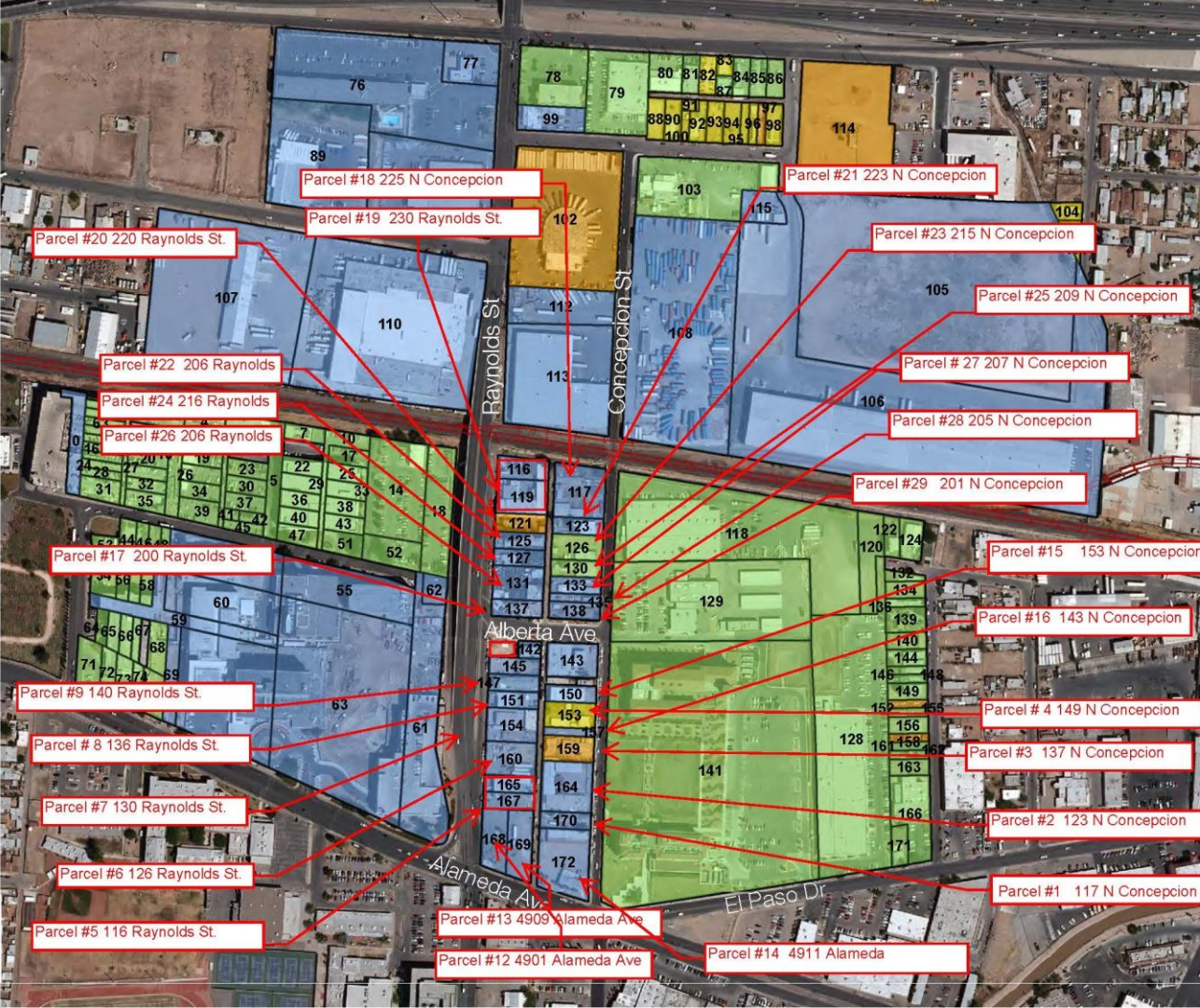
Authorize the use of Eminent Domain

Richard A. Lange, M.D., M.B.A.



TTUHSC El Paso Campus — Proposed Eminent Domain Property





PROPERTY ACQUISITIONS

| Parcel | Address | Square Footage |
|----------|----------------------------------|----------------|
| 1 | 117 N Conception | 7,500 |
| 2 | 123 N Conception | 22,500 |
| 3 | 137 N Conception | 15,000 |
| 4 | 149 N Conception | 7,500 |
| 5 | 116 Raynolds St | 7,500 |
| 6 | 126 Raynolds St | 15,000 |
| 7 | 130 Raynolds St | 15,000 |
| 8 | 136 Raynolds St | 7,500 |
| 9 | 140 Raynolds St | 7,500 |
| 12 & 13 | 4901/4909 Alameda Ave | 37,499 |
| 14 | 4911 Alameda Ave | 29,272 |
| 15 | 153 N. Conception | 3,750 |
| 16 | 143 N Conception | 11,250 |
| 18,19,30 | 225 N. Conception & 230 Raynolds | 46,200 |
| 20 | 220 Raynolds St | 7,500 |
| 21 | 223 Raynolds St | 7,500 |
| 22,24,26 | 206/216/218 Raynolds St | 30,000 |
| 23 | 215 N. Conception | 11,250 |
| 25 | 209 N. Conception | 7,500 |
| 27 | 207 N Conception | 7,500 |
| 28 | 205 N Conception | 3,750 |
| 29 | 201 N Conception | 7,500 |

Total Square Footage 315,471

Legend

- Commercial
- Industrial
- Residential
- N_A
- Union Pacific Railroad



NORTH

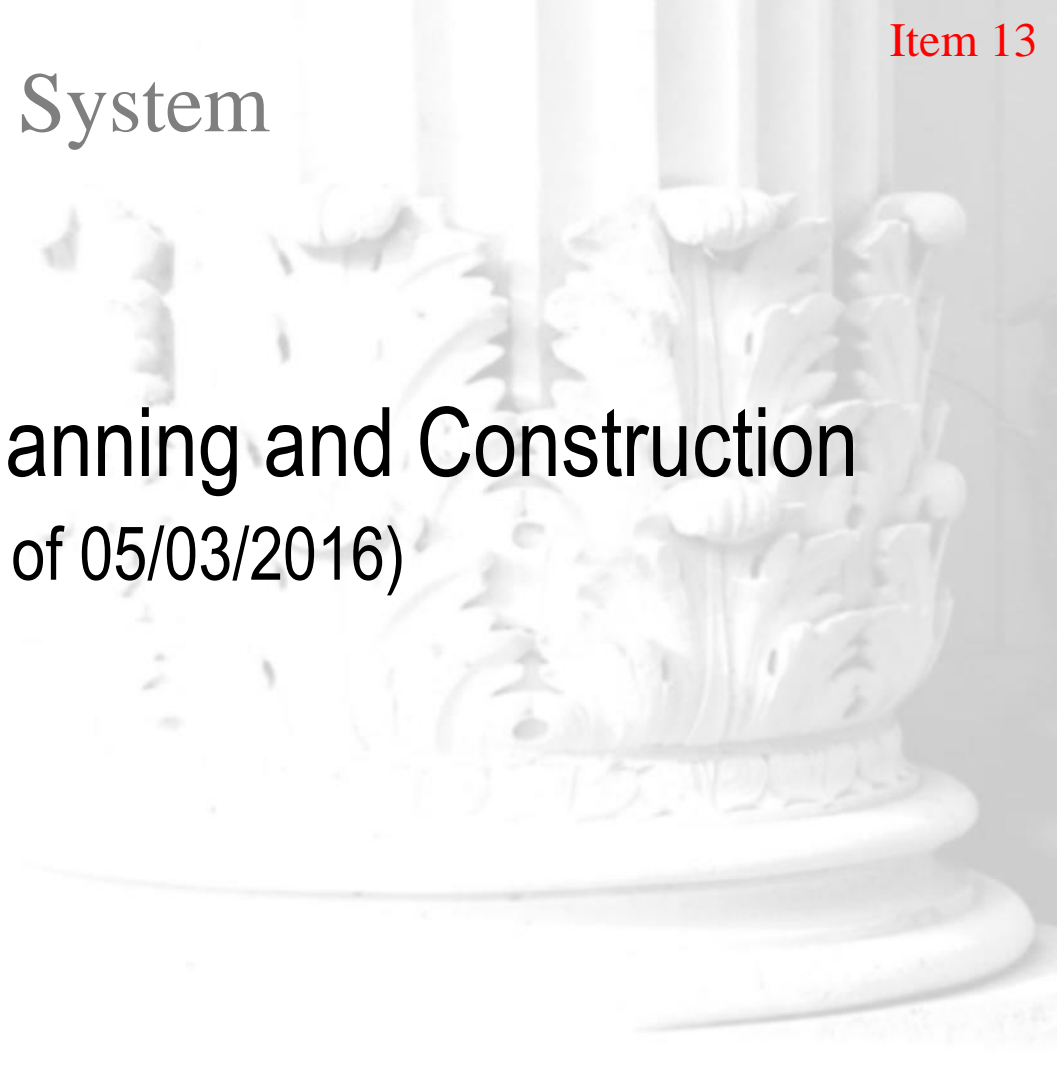
Recommendation

- Authorize the chancellor or the chancellor's designee to use the power of eminent domain on behalf of the Texas Tech University Health Sciences Center at El Paso ("TTUHSC El Paso") to acquire properties identified in Exhibit A and Exhibit B between Raynolds Street, North Concepcion Street, and Alameda Avenue in El Paso, Texas.
- The purchase of these real properties are vital to the mission of the TTUHSC El Paso.

Texas Tech University System

Report on Facilities Planning and Construction projects (Project data as of 05/03/2016)

Michael S. Molina



TTU – Maddox Engineering Research Center

Project Budget: Original / Current
\$ 30,700,000 / \$ 29,207,030

| Category | Original | Current |
|----------------|---------------|---------------|
| Construction | \$ 23,156,012 | \$ 23,348,133 |
| Professional | \$ 854,168 | \$ 2,028,530 |
| FF&E | \$ 3,157,222 | \$ 2,115,188 |
| Administrative | \$ 362,453 | \$ 72,823 |
| Contingency | \$ 462,492 | \$ 401,447 |
| Regents' Rules | \$ 1,214,683 | \$ 1,240,909 |

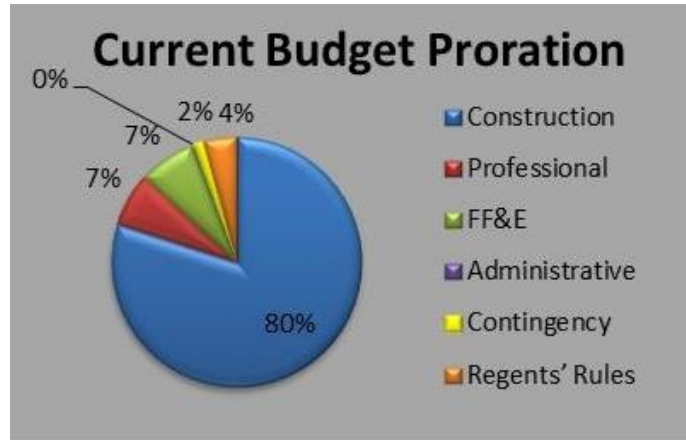
Gross Square Feet: 79,039 GSF

Team / Status:

- Design Build Team:
Western Builders of Amarillo, Inc. /
Condray Design Group - Construction @ 55%
- Construction Manager Agent (CMAgent):
Waived by BOR 05-15-2015
- Artist:
Frank Swanson

Substantial Completion Date:

Original Date – July 2016
Actual Date - TBD



TTU – Industrial Engineering Bldg Renovation

Project Budget: Original / Current
\$ 5,000,000 / \$ 9,134,000

| Category | Original | Current |
|----------------|--------------|--------------|
| Construction | \$ 2,723,120 | \$ 5,596,890 |
| Professional | \$ 312,049 | \$ 872,212 |
| FF&E | \$ 1,508,731 | \$ 2,392,007 |
| Administrative | \$ 86,100 | \$ 104,015 |
| Contingency | \$ 370,000 | \$ 87,818 |
| Regents' Rules | \$ 0 | \$ 81,058 |

Gross Square Feet: 37,542 GSF

Team / Status - Phase I:

- Design Professional:
Dekker/Perich/Sabatini / CA @ 76%
- Construction Manager at Risk (CMR):
Teinert Commercial Bldg Srvs/Construction @ 76%
- Construction Manager Agent (CMAgent):
None Required
- Artist:
Waived by BOR on 03-06-2015 – Phase I
Submissions due: 06-21-2016 - Phase II

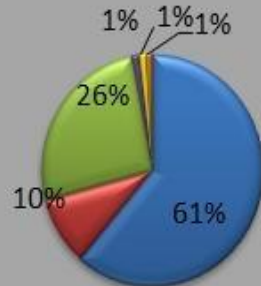
Substantial Completion Date:

Original Date – February 2016

Actual Date - TBD



Current Budget Proration



- Construction
- Professional
- FF&E
- Administrative
- Contingency
- Regents' Rules



TTU – Rawls College of Business Admin. Addition

Project Budget: Original / Current
 \$ 15,000,000 / \$ 15,874,782

| Category | Original | Current |
|----------------|--------------|---------------|
| Construction | \$10,452,000 | \$ 11,891,778 |
| Professional | \$ 1,185,680 | \$ 1,164,944 |
| FF&E | \$ 1,299,000 | \$ 1,660,919 |
| Administrative | \$ 56,523 | \$ 104,061 |
| Contingency | \$ 1,156,393 | \$ 376,374 |
| Regents' Rules | \$ 850,404 | \$ 676,706 |

Gross Square Feet: 42,901 GSF

Team / Status:

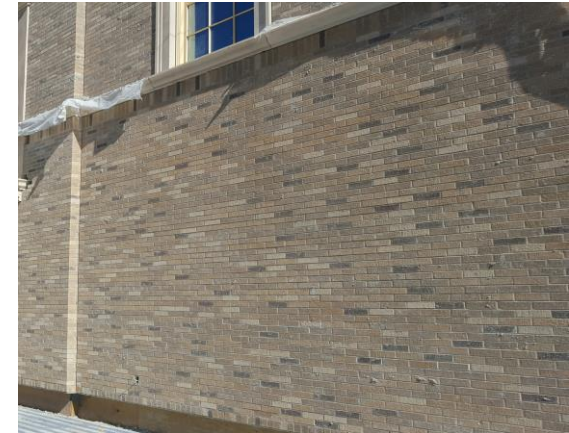
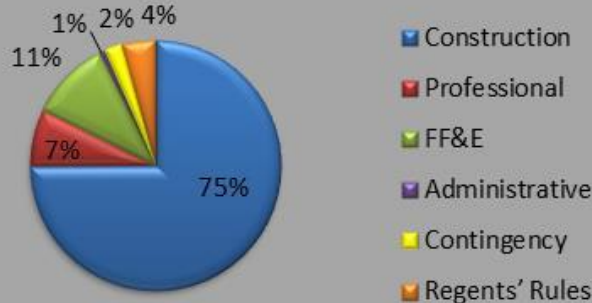
- Design Professional:
Parkhill, Smith & Cooper, Inc. / CA @ 51%
- Construction Manager at Risk (CMR):
Lee Lewis Construction, Inc. / Construction @ 51%
- Construction Manager Agent (CMAgent):
None Required
- Artist:
Koryn Rolstad / July 2016 Installation

Substantial Completion Date:

Original Date – July 2016
 Actual Date - TBD



Current Budget Proration



TTU – Jones AT&T Stadium NEZ Bldg Renovations

Project Budget: Original / Current
 \$ 3,750,000 / \$ 4,650,000

| Category | Original | Current |
|----------------|--------------|--------------|
| Construction | \$ 2,404,500 | \$ 4,002,397 |
| Professional | \$ 309,662 | \$ 278,570 |
| FF&E | \$ 668,638 | \$ 207,240 |
| Administrative | \$ 67,200 | \$ 35,200 |
| Contingency | \$ 36,750 | \$ 51,593 |
| Regents' Rules | \$ 263,250 | \$ 75,000 |

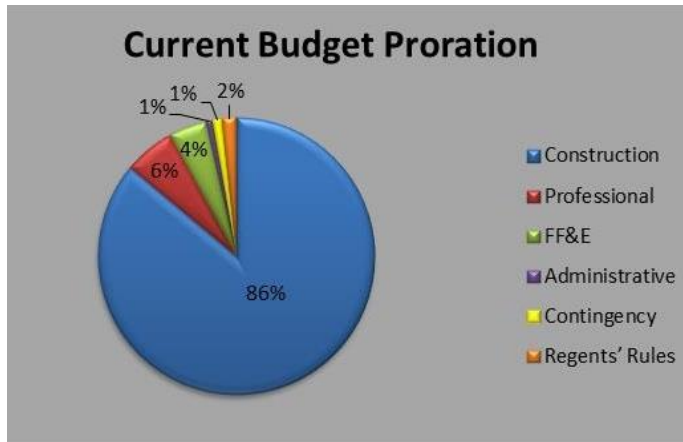
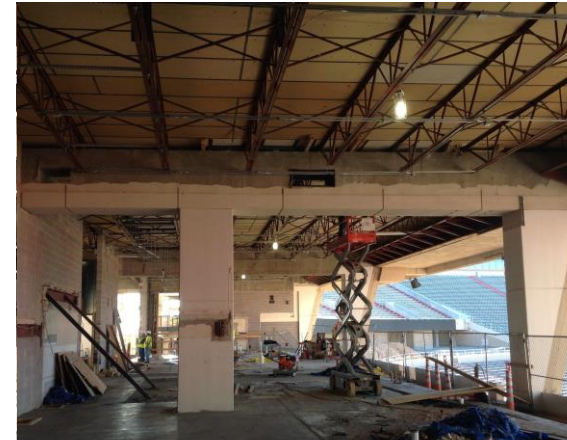
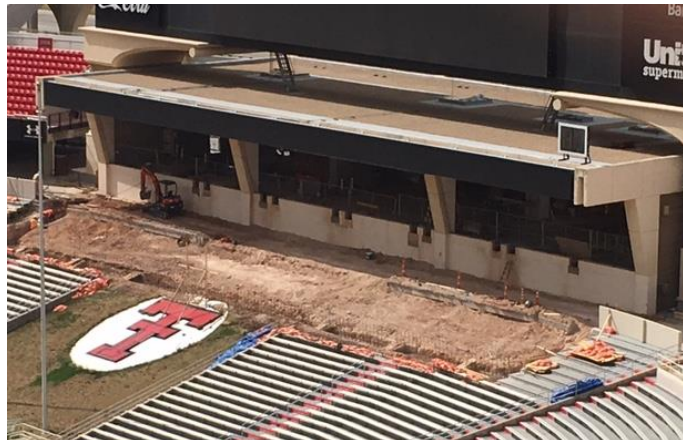
Gross Square Feet: 10,505 GSF

Team / Status:

- Design Professional:
MWM Architects, Inc. / Design @ 100%
- Construction Manager at Risk (CMR):
Teinert Commercial Bldg Svcs / Const. @ 12%
- Construction Manager Agent (CMAgent):
None Required
- Artist:
Tony Greer & Larry Simmons

Substantial Completion Date:

Original Date – July 2016
 Actual Date – September 2, 2016



TTU – Sports Performance Center

Project Budget: Original / Current
\$ 48,000,000 / \$ 48,000,000

| Category | Original | Current |
|----------------|---------------|---------------|
| Construction | \$ 37,935,435 | \$ 37,935,435 |
| Professional | \$ 6,206,641 | \$ 6,206,641 |
| FF&E | \$ 1,278,943 | \$ 1,278,943 |
| Administrative | \$ 228,612 | \$ 228,612 |
| Contingency | \$ 279,251 | \$ 279,251 |
| Regents' Rules | \$ 2,071,118 | \$ 2,071,118 |

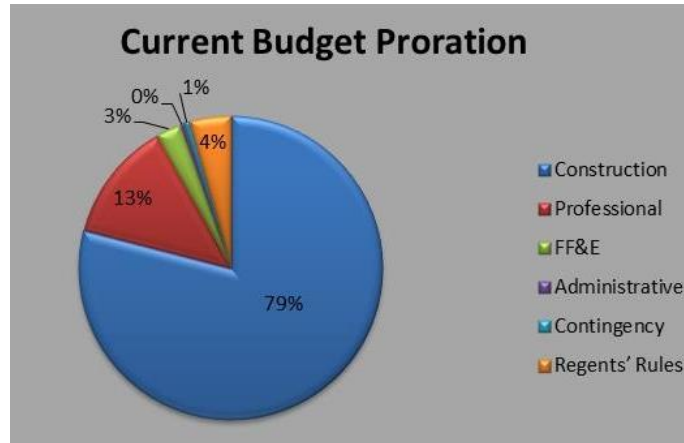
Gross Square Feet: 159,285 GSF

Team / Status:

- Design Professional:
Gensler / Design @ 95%
- Construction Manager at Risk (CMR):
Flintco, LLC / Construction @ 5%
- Construction Manager Agent (CMAgent):
PC Sports, Inc.
- Artist:
Submissions due: 06-07-2016

Substantial Completion Date:

Original Date – July 2017
Actual Date - TBD



TTU – New Honors Residence Hall

Project Budget: Original / Current
\$ 30,000,000 / \$ 29,900,000

| Category | Original | Current |
|----------------|---------------|---------------|
| Construction | \$ 21,979,214 | \$ 24,763,734 |
| Professional | \$ 3,327,490 | \$ 3,049,778 |
| FF&E | \$ 2,931,813 | \$ 365,500 |
| Administrative | \$ 303,040 | \$ 119,415 |
| Contingency | \$ 180,840 | \$ 277,573 |
| Regents' Rules | \$ 1,277,603 | \$ 1,324,000 |

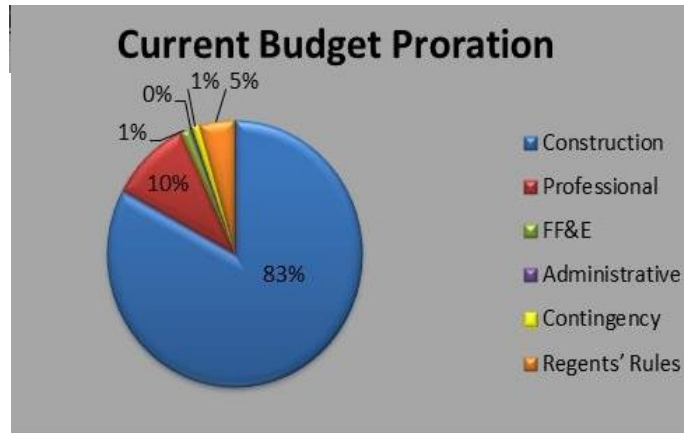
Gross Square Feet: 83,164 GSF

Team / Status:

- Design-Build Team:
Whiting-Turner / BGK Architects and Mackey
Mitchell Architects / Construction @ 8%
- Construction Manager Agent (CMAgent):
Parkhill, Smith & Cooper, Inc.
- Artist:
Finalist interviews: 06-21-2016

Substantial Completion Date:

Original Date – July 15, 2017
Actual Date - TBD



TTU – Experimental Sciences Building II

Project Budget: Original
\$ 77,000,000

| <u>Category</u> | <u>Original</u> |
|-----------------|-----------------|
| Construction | \$ 52,571,000 |
| Professional | \$ 8,892,875 |
| FF&E | \$ 5,907,300 |
| Administrative | \$ 859,318 |
| Contingency | \$ 5,490,148 |
| Regents' Rules | \$ 3,279,359 |

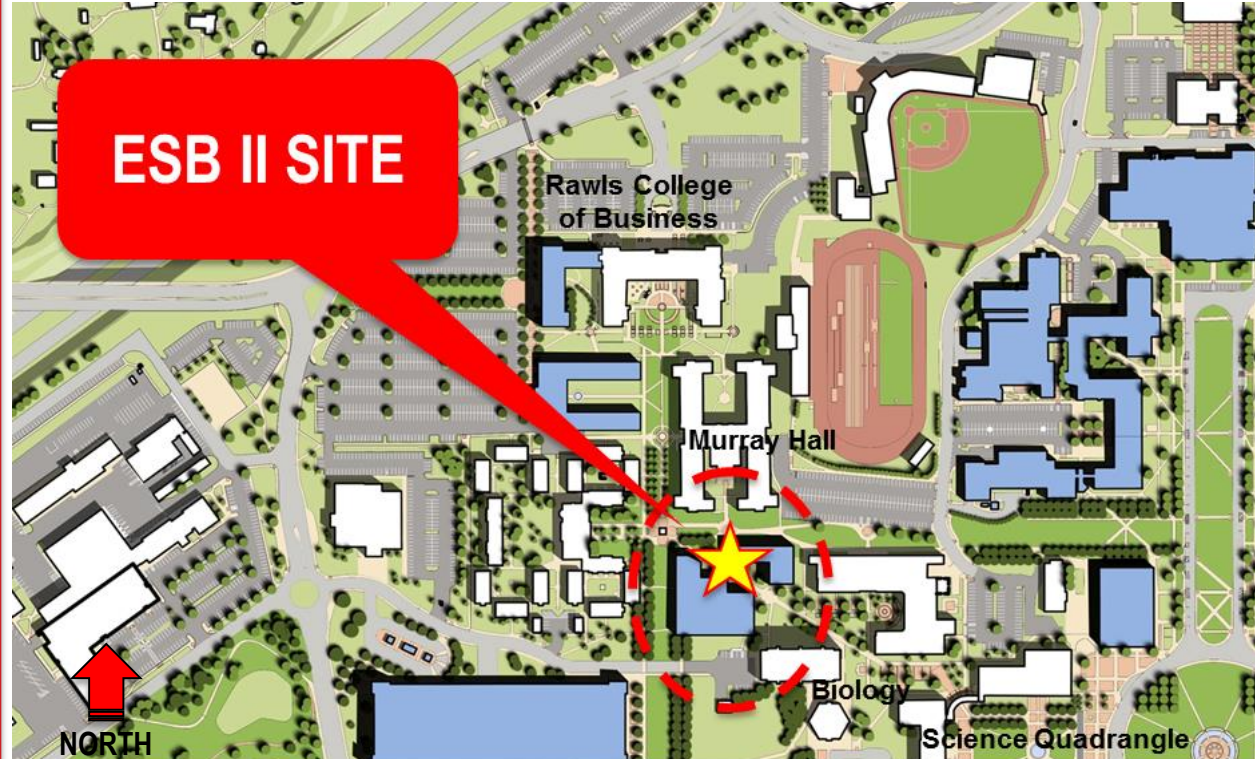
Gross Square Feet: ~ 150,000 GSF

Team / Status:

- Design Professional:
Trenor Architects
- Construction Manager at Risk (CMR):
Flintco, LLC
- Construction Manager Agent (CMAgent):
Project Control of Texas, Inc.
- Artist:
TBD

Substantial Completion Date:

Original Date – TBD
Actual Date - TBD



TTUHSC – Abilene Public Health Facility

Project Budget: Original / Current
\$ 14,250,000 / \$ 15,000,000

| Category | Original | Current |
|----------------|--------------|---------------|
| Construction | \$ 9,150,000 | \$ 11,102,000 |
| Professional | \$ 878,000 | \$ 882,700 |
| FF&E | \$ 3,055,500 | \$ 2,266,500 |
| Administrative | \$ 36,500 | \$ 82,000 |
| Contingency | \$ 664,480 | \$ 161,100 |
| Regents' Rules | \$ 465,520 | \$ 505,700 |

Gross Square Feet: 43,803 GSF

Team / Status: Proposed Gift-in-Kind

- Design Professional:
Parkhill, Smith & Cooper, Inc. / CA @ 65%
- General Contractor (CSP):
Imperial Construction, Ltd. / Construction @ 65%
- Construction Manager Agent (CMAgent):
None Required
- Artist:
Mid-Ocean Studio / September 2016 Installation

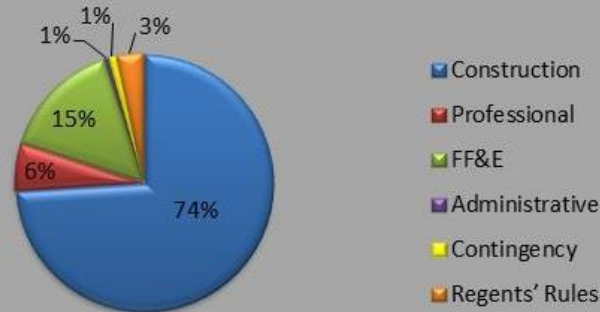
Substantial Completion Date:

Original Date – July 2016

Actual Date - TBD



Current Budget Proration



TTUHSC – Lubbock Education, Research & Technology + West Expansion

Item 13

Project Budget: Original
\$83,700,000

| <u>Category</u> | <u>Original</u> |
|-----------------|-----------------|
| Construction | \$ 60,254,000 |
| Professional | \$ 9,438,710 |
| FF&E | \$ 6,126,600 |
| Administrative | \$ 792,125 |
| Contingency | \$ 3,524,130 |
| Regents' Rules | \$ 3,564,435 |

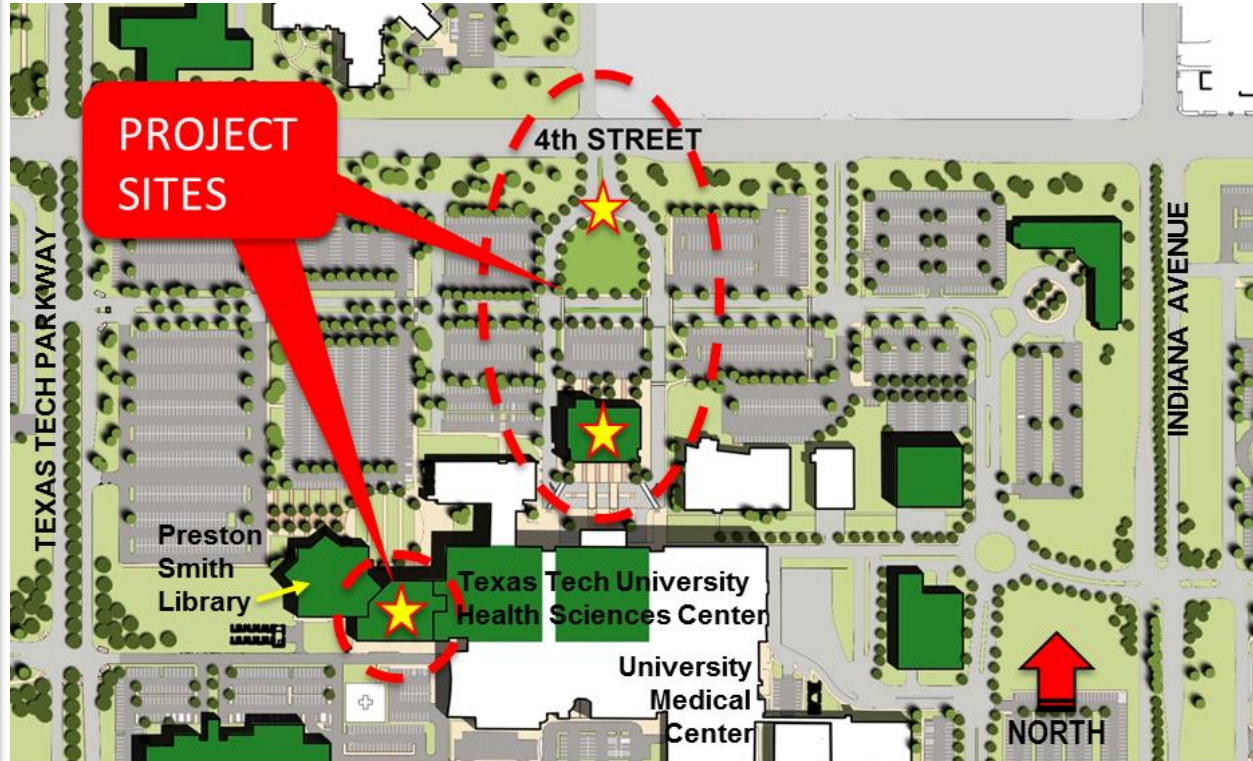
Gross Square Feet: ~ 200,000 GSF

Team / Status:

- Design Professional:
Perkins + Will
- Construction Manager at Risk (CMR):
Hill & Wilkinson General Contractors /
Contract Routing
- Construction Manager Agent (CMAgent):
Hill International / Contract Routing
- Artist:
TBD

Substantial Completion Date:

Original Date – TBD
Actual Date - TBD



TTUHSC – Amarillo Panhandle Clinical Simulation Center

Item 13

Project Budget: Original
\$ 9,750,000

| <u>Category</u> | <u>Original</u> |
|-----------------|-----------------|
| Construction | \$ 6,837,000 |
| Professional | \$ 874,460 |
| FF&E | \$ 1,247,940 |
| Administrative | \$ 195,762 |
| Contingency | \$ 403,648 |
| Regents' Rules | \$ 191,190 |

Gross Square Feet: ~ 20,485 GSF

Team / Status:

- Design Professional:
Dekker/Perich/Sabatini
- General Contractor:
Western Builders of Amarillo, Inc.
- Construction Manager Agent (CMAgent):
None Required
- Artist:
TBD

Substantial Completion Date:

Original Date – TBD
Actual Date - TBD



TTUHSC – Odessa Permian Basin Academic Facility

Project Budget: Original
\$ 19,800,000

| <u>Category</u> | <u>Original</u> |
|-----------------|-----------------|
| Construction | \$ 14,183,840 |
| Professional | \$ 2,046,490 |
| FF&E | \$ 1,671,660 |
| Administrative | \$ 231,792 |
| Contingency | \$ 823,016 |
| Regents' Rules | \$ 843,202 |

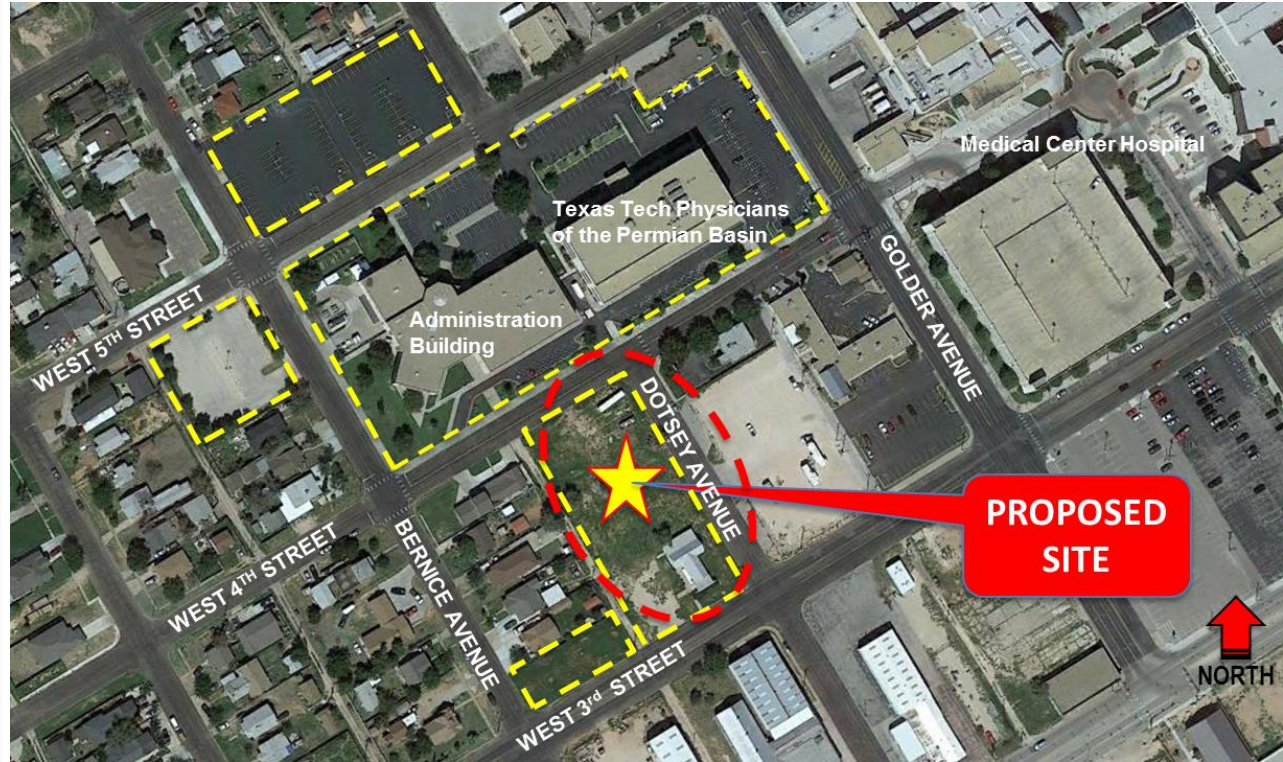
Gross Square Feet: ~ 54,000 GSF

Team / Status:

- Design Professional:
FKP Architects, Inc.
- General Contractor
Flintco, LLC
- Construction Manager Agent (CMAgent):
Adams Management Services
- Artist:
TBD

Substantial Completion Date:

Original Date – TBD
Actual Date - TBD



TTUHSC El Paso - Medical Sciences Building II

Project Budget: Original
\$ 84,400,000

| <u>Category</u> | <u>Original</u> |
|-----------------|-----------------|
| Construction | \$ 59,398,160 |
| Professional | \$ 9,749,196 |
| FF&E | \$ 7,302,320 |
| Administrative | \$ 856,129 |
| Contingency | \$ 3,499,945 |
| Regents' Rules | \$ 3,594,250 |

Gross Square Feet: ~ 227,000 GSF

Team / Status:

- Design Professional:
Perkins + Will
- Construction Manager at Risk (CMR):
Sundt / Contract Routing
- Construction Manager Agent (CMAgent):
Broaddus and Associates / Contract Routing
- Artist:
TBD

Substantial Completion Date:

Original Date – TBD
Actual Date - TBD



ASU LeGrand Football Stadium Press Box

Project Budget: Original
\$ 3,000,000

| <u>Category</u> | <u>Original</u> |
|-----------------|-----------------|
| Construction | \$ 2,330,438 |
| Professional | \$ 165,500 |
| FF&E | \$ 84,500 |
| Administrative | \$ 13,500 |
| Contingency | \$ 346,062 |
| Regents' Rules | \$ 60,000 |

Gross Square Feet: ~ 6,660 GSF

Team / Status:

- Design Professional:
Gary Donaldson Architects
- Construction Manager at Risk (CMR):
TBD
- Construction Manager Agent (CMAgent):
None Required
- Artist:
TBD

Substantial Completion Date:

Original Date – TBD
Actual Date - TBD

Press Box



ASU Hunter Strain Engineering Laboratories Addition

Project Budget: Original
\$ 4,000,000

| Category | Original |
|----------------|--------------|
| Construction | \$ 2,908,500 |
| Professional | \$ 314,366 |
| FF&E | \$ 462,500 |
| Administrative | \$ 19,650 |
| Contingency | \$ 214,984 |
| Regents' Rules | \$ 80,000 |

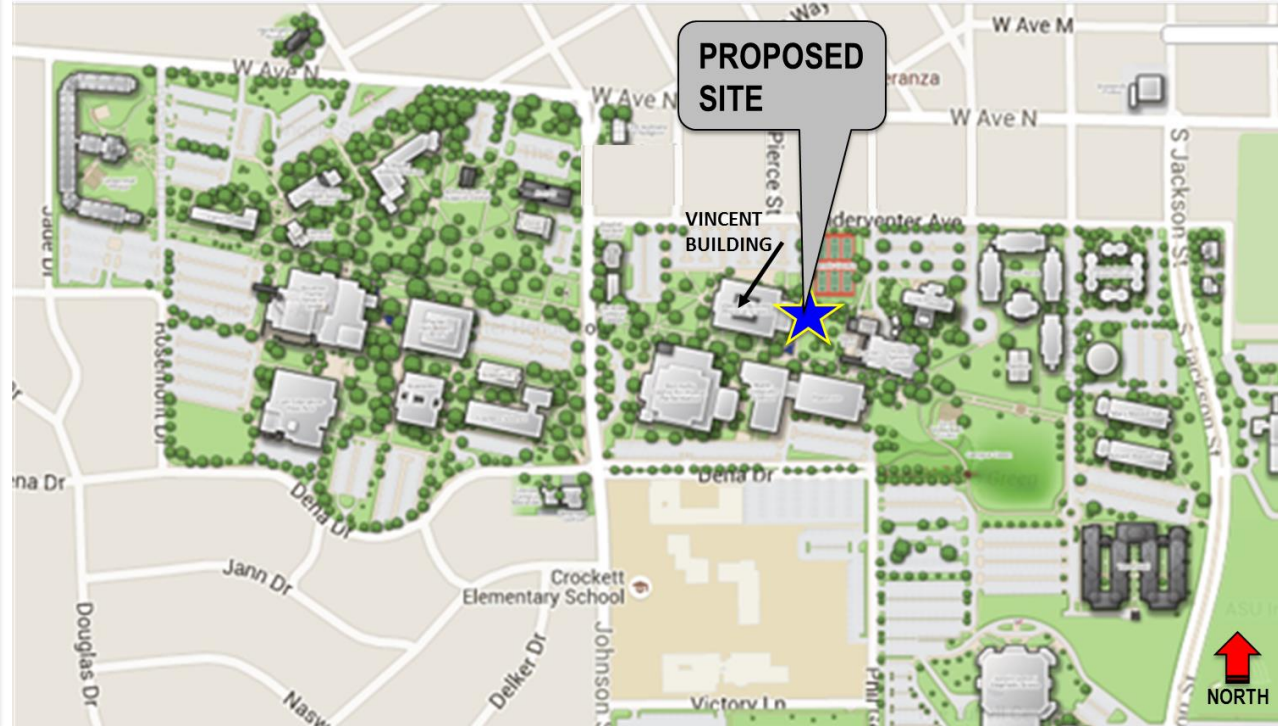
Gross Square Feet: ~9,000 GSF

Team / Status:

- Design Professional:
Kinney Franke Architects, Inc.
- Construction Manager at Risk (CMR):
Western Builders of Amarillo / Contract Routing
- Construction Manager Agent (CMAgent):
None Req'd
- Artist:
TBD

Substantial Completion Date:

Original Date – TBD
Actual Date - TBD



ASU Archer College of Health and Human Services

Project Budget: Original
\$ 26,360,000

| Category | Original |
|----------------|---------------|
| Construction | \$ 18,057,480 |
| Professional | \$ 3,034,827 |
| FF&E | \$ 2,785,243 |
| Administrative | \$ 290,737 |
| Contingency | \$ 1,069,152 |
| Regents' Rules | \$ 1,122,561 |

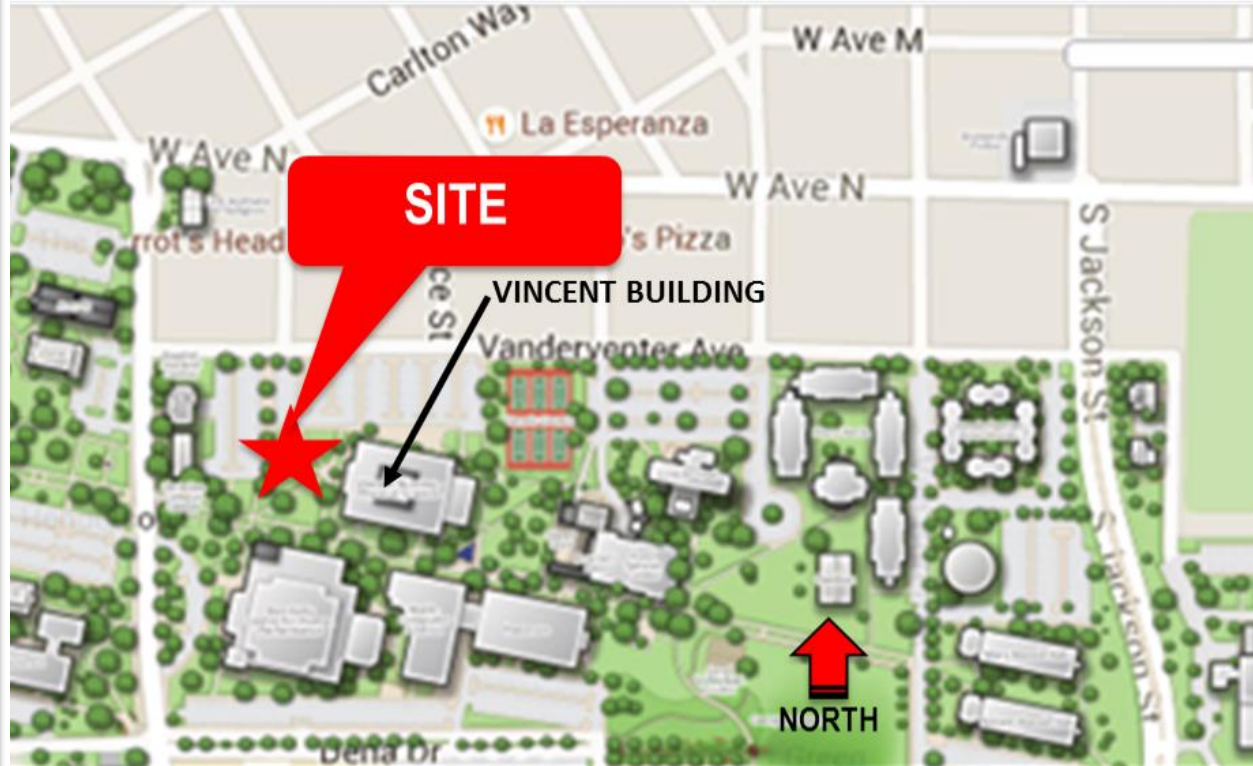
Gross Square Feet: ~ 52,000 GSF

Team / Status:

- Design Professional:
PBK Architects
- Construction Manager at Risk (CMR):
Western Builders of Amarillo / Contract Routing
- Construction Manager Agent (CMAgent):
Hill International / Contract Routing
- Artist:
TBD

Substantial Completion Date:

Original Date – TBD
Actual Date - TBD



TTUSA – System Office Building

Project Budget: Original / Current
\$ 27,500,000 / \$ 27,500,000

| Category | Original | Current |
|----------------|---------------|---------------|
| Construction | \$ 20,785,789 | \$ 21,317,658 |
| Professional | \$ 2,228,761 | \$ 2,298,842 |
| FF&E | \$ 2,219,000 | \$ 2,369,200 |
| Administrative | \$ 321,450 | \$ 169,712 |
| Contingency | \$ 542,000 | \$ 134,588 |
| Regents' Rules | \$ 1,403,000 | \$ 1,210,000 |

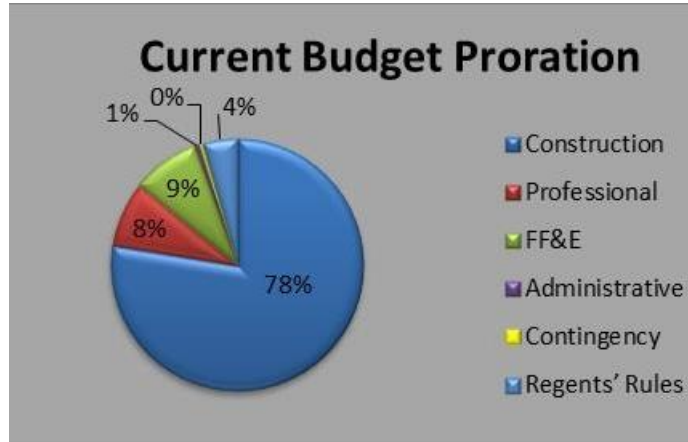
Gross Square Feet: 78,682 GSF

Team / Status:

- Design Professional:
Parkhill, Smith & Cooper, Inc. / Design @ 95%
- Construction Manager at Risk (CMR):
J T Vaughn Construction, LLC/Construction @ 22%
- Construction Manager Agent (CMAgent):
Waived
- Artist:
Bruce Munro / February 2017 Installation

Substantial Completion Date:

Original Date – March 2017
Actual Date - TBD



Texas Tech University System

Status of Public Art



TTU – College of Human Sciences Life Safety Upgrade

Art Budget: \$ 89,000

Artist: Adela Andea
Houston, TX

Title: “Primordial Garden”

Status: Installed March 2016



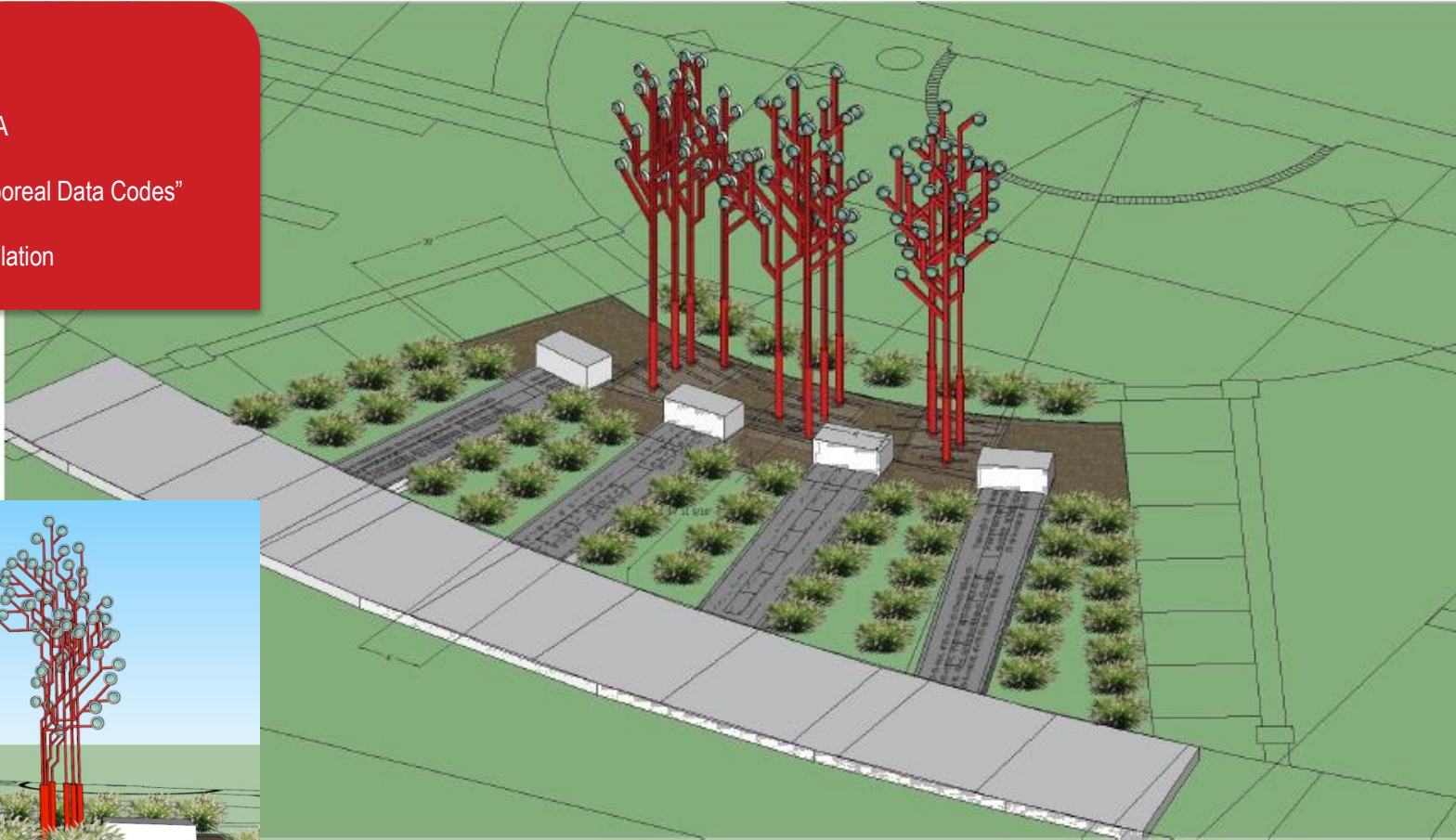
TTU – Rawls College of Business Addition

Art Budget: \$ 142,000

Artist: Koryn 1
Seattle, WA

Title: “Illuminated Arboreal Data Codes”

Status: July 2016 Installation



TTU - Maddox Engineering Research Center

Art Budget: \$ 243,000

Artist: Frank Swanson
Littleton, CO

Title: "Mechanism"

Status: September 2016 Installation



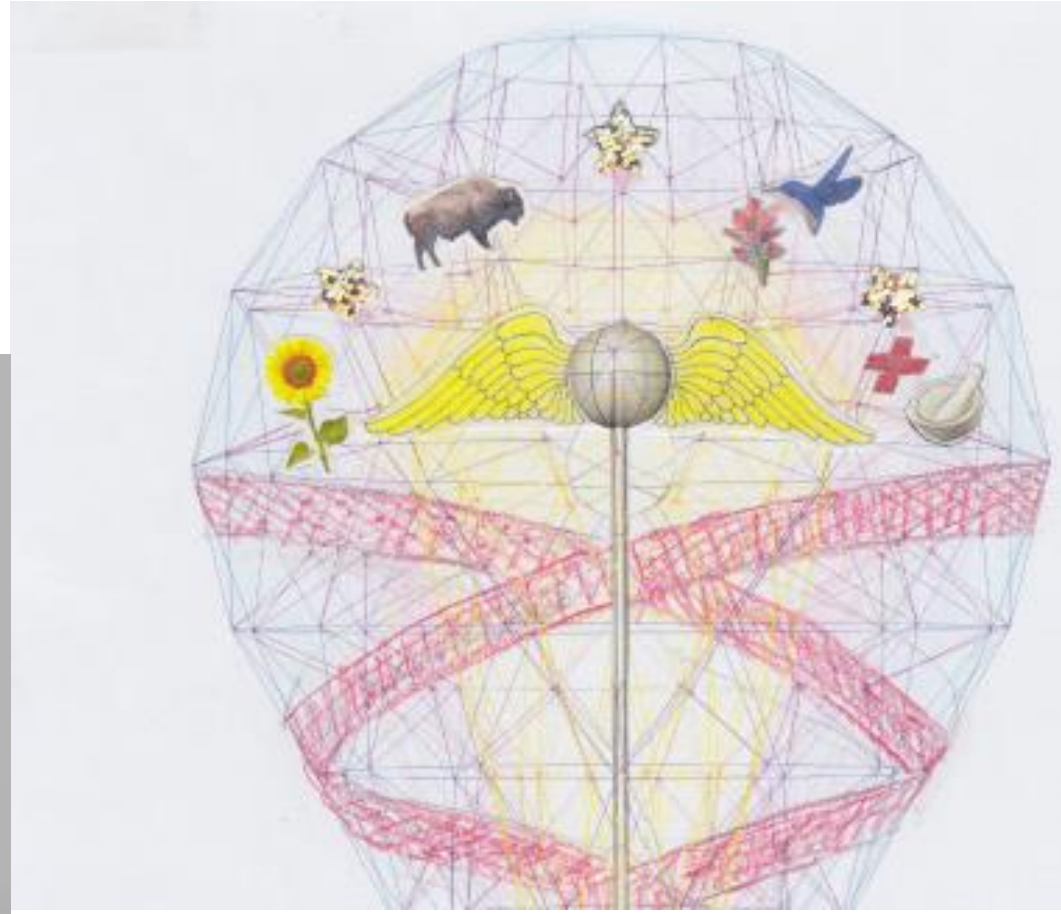
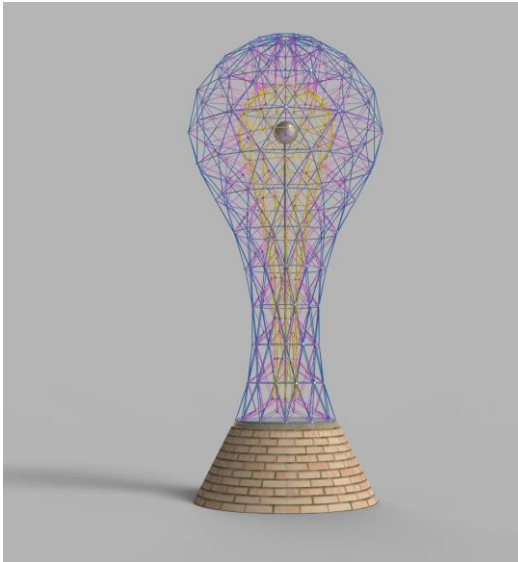
TTUHSC – Abilene School of Public Health

Art Budget: \$ 142,000

Artist: Mid-Ocean Studio
Providence, RI

Title: “The Convergence of Healing Forces”

Status: September 2016 Installation



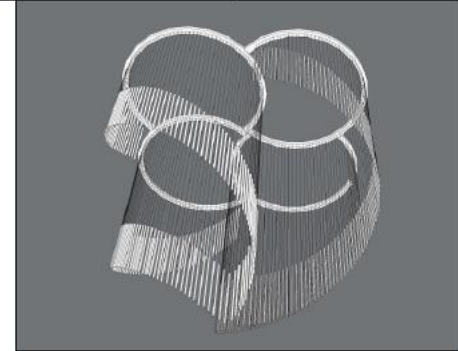
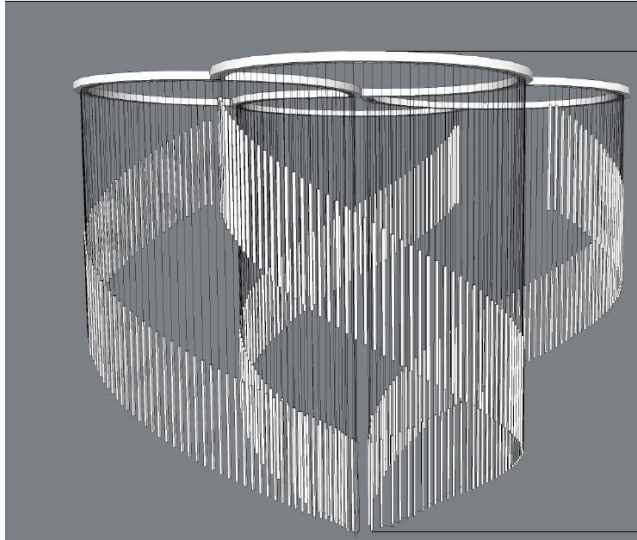
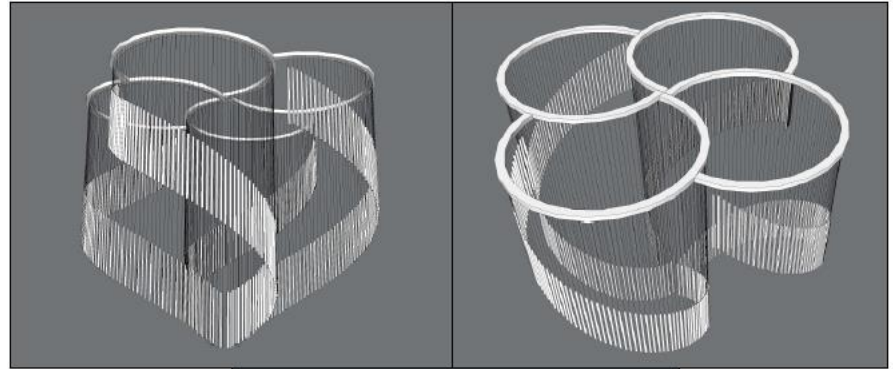
TTUS – System Office Building

Art Budget: \$ 265,000

Artist: Bruce Munro
United Kingdom

Title: Awaiting artist announcement

Status: February 2017 Installation





TEXAS TECH UNIVERSITY SYSTEM™