Facilities Committee

Michael S. Molina
Vice Chancellor - Facilities Planning & Construction
May 18-19, 2017
Approve the Five-Year Capital Projects Plan and authorize submission of the MP1 Report

Michael S. Molina
## ASU - Capital Projects Plan

<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>New Art Building</td>
<td>$25,350,000</td>
</tr>
<tr>
<td>2</td>
<td>Academic Building Exterior Renovation and Addition</td>
<td>$4,000,000</td>
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<tr>
<td>3</td>
<td>New Green House</td>
<td>$2,000,000</td>
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<tr>
<td>4</td>
<td>Concho Hall Renovation</td>
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<td>5</td>
<td>Food Service Center Renovation</td>
<td>$9,000,000</td>
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<td>6</td>
<td>Sol Mayer Administration Building Theater Renovation</td>
<td>$3,000,000</td>
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<tr>
<td>7</td>
<td>New Police Station</td>
<td>$2,800,000</td>
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<tr>
<td>8</td>
<td>Indoor Athletic Competition and Practice Complex</td>
<td>$17,120,000</td>
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<tr>
<td>9</td>
<td>Real Property Purchase</td>
<td>$1,000,000</td>
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**TOTAL**                                                                                     $89,140,000
Recommendation

- Approve the updated Angelo State University Five-Year Capital Projects Plan and authorize the submission of Angelo State University’s Capital Expenditure Plan ("MP1") Summary Report to the Texas Higher Education Coordinating Board ("THECB").
Approve the Five-Year Capital Projects Plan and authorize submission of the MP1 Report

Michael S. Molina
<table>
<thead>
<tr>
<th>Item</th>
<th>Project Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>1</td>
<td>College of Engineering Expansion/Renovation (Ph II)</td>
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<td>2</td>
<td>Weeks Hall Abatement and Renovation</td>
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<td>3</td>
<td>Psychology Building Addition</td>
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<td>Mechanical Engineering South Building Renovation</td>
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<td>5</td>
<td>Jones AT&amp;T Stadium South End Zone Renovation</td>
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<td>6</td>
<td>Dairy Barn Renovation</td>
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<td>7</td>
<td>Mechanical Engineering North Advanced Prototyping and Manufacturing Facility</td>
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<td>8</td>
<td>Reese Physics Advanced Particle Detector Laboratory</td>
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<td>Item</td>
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<td>9</td>
<td>Chitwood Hall – Window Replacements</td>
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<td>10</td>
<td>Architecture Fabrication Lab Addition</td>
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<td>11</td>
<td>Administration Life Safety East Wing – Phase 1</td>
<td>$1,545,000</td>
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<td>12</td>
<td>Holden Hall Life Safety Upgrade</td>
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</tr>
<tr>
<td>13</td>
<td>Rip Griffin Park Baseball Clubhouse Renovation</td>
<td>$1,500,000</td>
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<tr>
<td>14</td>
<td>Talkington College of Visual &amp; Performing Arts</td>
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<td></td>
<td>Theatre &amp; Dance Complex Renovation – Phase II</td>
<td>$20,000,000</td>
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<td>15</td>
<td>Football Training Facility Locker Room Renovation</td>
<td>$1,612,389</td>
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<tr>
<td>16</td>
<td>Basketball Practice Facility</td>
<td>$23,500,000</td>
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<td>Item</td>
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<tr>
<td>17)</td>
<td>Student Athlete Dining Hall</td>
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<td>18)</td>
<td>Academic Class Lab Building</td>
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<tr>
<td>19)</td>
<td>Student Union Building – Renovate Union Plaza Hospitality Area</td>
<td>$1,900,000</td>
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<tr>
<td>20)</td>
<td>Rip Griffin Park Expansion</td>
<td>$6,000,000</td>
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<tr>
<td>21)</td>
<td>Library Renovation</td>
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<tr>
<td>22)</td>
<td>Library Storage Building</td>
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<tr>
<td>23)</td>
<td>Doak Hall Renovation and Life Safety Upgrade</td>
<td>$20,100,000</td>
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<td>Item</td>
<td>Project Description</td>
<td>Cost</td>
</tr>
<tr>
<td>------</td>
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<tr>
<td>24)</td>
<td>Agricultural Sciences Renovation</td>
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<td>25)</td>
<td>Marsha Sharp Center Expansion</td>
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<td>26)</td>
<td>National Ranching Heritage Center Ranch Life Learning Center</td>
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<td>27)</td>
<td>Football Training Facility Repurpose</td>
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<td>28)</td>
<td>Infrastructure Upgrade – Chilled Water Loop</td>
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<tr>
<td>29)</td>
<td>Jones AT&amp;T Stadium East Side Building Finish Out</td>
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<td>30)</td>
<td>McLeod Tennis Complex Improvements</td>
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<tr>
<td>31)</td>
<td>Architecture Renovation</td>
<td>$20,000,000</td>
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</tbody>
</table>
32) Research Building II in Research Park $ 30,000,000
33) New Music Building $ 91,500,000
34) New Data Center $ 21,000,000
35) Real Property Purchase $ 6,000,000

TOTAL $ 599,518,128
Recommendation

- Approve the updated Texas Tech University Five-Year Capital Projects Plan and authorize the submission of Texas Tech University’s Capital Expenditure Plan (“MP1”) Summary Report to the Texas Higher Education Coordinating Board (“THECB”).
Approve the Five-Year Capital Project Plan and authorize submission of the MP1 Report

Michael S. Molina
1) Abilene Campus Expansion – Public Health Facility $15,000,000
2) Amarillo Pediatric Specialty Clinic $12,000,000
3) Real Property Purchase – Dallas $12,400,000
4) SW School of Pharmacy – Dallas Renovation $5,900,000
5) SW School of Pharmacy – Dallas Renewals & Repairs $2,500,000
6) Lubbock VA Clinic Real Property Acquisition $3,810,000
7) Lubbock VA Clinic $68,300,000
8) Lubbock Infrastructure Improvements $6,900,000
9) Various Facility Modernization and Renewal Renovations $ 9,000,000
10) Lubbock Preston Smith Library Basement Build-Out $ 7,200,000
11) Clinical & Academic Expansion (HCC) $ 23,500,000
12) Lubbock LARC Expansion & Upgrades $ 13,500,000
13) Lubbock Thermal Energy Plant & Parking Garage $ 46,500,000
14) Lubbock Childcare Center $ 7,900,000
15) Odessa Clinic Building 3rd Floor Expansion $ 3,600,000
16) Amarillo Renovate Women’s Health & Research Institute $ 21,800,000
TTUHSC – Capital Projects Plan (cont.)

17) Jenna Welch Expansion – Midland $ 4,300,000
18) Real Property Purchase – Lubbock $ 5,000,000
19) Real Property Purchase – Abilene $ 5,000,000
20) Real Property Purchase – Amarillo $ 3,000,000
21) Real Property Purchase – Permian Basin $ 3,000,000

TOTAL $ 280,110,000
Recommendation

- Approve the updated Texas Tech University Health Sciences Center Five-Year Capital Projects Plan and Authorize the submission of Texas Tech University Health Sciences Center’s Capital Expenditure Plan (“MP1”) Summary Report to the Texas Higher Education Coordinating Board (“THECB”).
Approve the Five-Year Capital Projects Plan and authorize submission of the MP1 Report

Michael S. Molina
## TTUHSC El Paso – Capital Projects Plan

1. Administrative Support Building  
   (Construct Offices in Warehouse shell space) $15,700,000

2. Clinical Sciences Building $104,500,000

3. Dental School Building $74,000,000

4. El Paso Thermal Energy Plant & Parking Garage No. 1 $69,500,000

5. El Paso Parking Garage No. 2 $31,600,000

6. Miles Building Renovation – 301 Concepcion $3,500,000

7. Val Verde Block 2 – vacant land $1,200,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Real Property Purchase – El Paso (Adjacent to Main Campus)</td>
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<tr>
<td>9</td>
<td>Real Property Purchase – El Paso (Remote)</td>
<td>$2,000,000</td>
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<tr>
<td></td>
<td>TOTAL</td>
<td>$321,500,000</td>
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</table>
Recommendation

- Approve the updated Texas Tech University Health Sciences Center El Paso Five-Year Capital Projects Plan and Authorize the submission of Texas Tech University Health Sciences Center El Paso’s Capital Expenditure Plan (“MP1”) Summary Report to the Texas Higher Education Coordinating Board (“THECB”).
Approve the Five-Year Capital Projects Plan and authorize submission of the MP1 Report

*Michael S. Molina*
TTUSA – Capital Projects Plan

TOTAL........................................................................................................... $ 0
Recommendation

- Approve the updated Texas Tech University System Five-Year Capital Projects Plan and Authorize the submission of Texas Tech University System’s Capital Expenditure Plan (“MP1”) Summary Report to the Texas Higher Education Coordinating Board (“THECB”).
Angelo State University

Approve renaming of Norris Baseball Clubhouse

President Brian May
Recommendation

- Approve renaming of the Norris Baseball Clubhouse to the “Norris Baseball Complex”.
- The donor concurs with the naming of this facility.
- Appropriate signage will specify the approved name.
Approve naming of Experiential Learning Laboratory

Lisa D. Calvert
Dr. Brandon Weeks
Recommendation

- Approve the naming of an experiential learning laboratory, within the Edward E. Whitacre, Jr. College of Engineering’s Department of Chemical Engineering, as the “Valero Experiential Learning Laboratory”, for a period of twenty (20) years.
- The donor concurs with the naming of this interior space.
- Appropriate signage for the laboratory will specify the approved name.
Approve amendment to the Ground Lease, Construction and Operating Agreement with the Texas Tech Alumni Association

Michael S. Molina
Project Scope

- Amend ground lease to provide additional 37,563 SF (0.862 acre) to facilitate the building expansion and site enhancements.
- Construct a 26,373 GSF addition to the north and east sides of the existing facility to provide the following:
  - Large meeting room,
  - Men’s and Women’s restrooms,
  - Full service kitchen with storage area, scullery and walk-in cooler and freezer,
  - Roof top gathering area,
  - Dock service area.
- Site work, utility infrastructure, and landscape enhancements.
Site Plan

**Legend**

- Existing Land Use Lease Boundary (12,786 SF)
- New Land Use Lease Boundary (50,349 SF)
Ground Floor Plan

**Legend**
- Existing Facility
- Meeting Area
- Kitchen
- Restrooms
- Circulation
- Roof Top Gathering Space

NORTH
Roof Top Plan

LEGEND

- Existing Facility
- Meeting Area
- Kitchen
- Restrooms
- Circulation
- Roof Top Gathering Space

NORTH
North Elevation – Concept Rendering
South Elevation – Concept Rendering
Existing Event Space – Concept Rendering
Expansion Area Looking SW – Concept Rendering
Expansion Space Looking NW – Concept Rendering
Roof Top – Concept Rendering
Key Points

- Texas Tech Athletics currently leases the facility for providing a Spring & Fall Athletic Dining Hall for approximately 450 student athletes. The expansion, including kitchen and prep space, provides opportunities for and enhancements to the quality, space, and experience of this benefit to our students.
- Expansion provides a larger and enhanced experience on home football game days, for both pre-game and in-game festivities provided by the TTAA.
- Increased event space allows for multiple events to be held at concurrent times.
- Addition of a dock/dumpster area that is more secluded and more visually appealing than the current east entry area.
- Contracting with TTU for grounds maintenance provides consistency for core campus.
Recommendation

- Authorize negotiation and execution of an amendment to the Ground Lease, Construction and Operating Agreement (“Agreement”) between Texas Tech University (“TTU”) and the Texas Tech Alumni Association (“TTAA”) to:
  - Grant TTAA a ground lease on an additional 37,563 SF (0.862 acre) tract of land surrounding the existing Frazier Alumni Pavilion to facilitate TTAA’s expansion of the building and site enhancements,
  - Note the Association’s name change and various other updates, such as, insurance requirements, University Standards of Construction, parking, etc. and,
  - Assess an equitable increase to the annual lease payment from $500 per year to $5,000 per year.
Recommendation (cont.)

- The original ground lease was for a 12,786 SF (0.294 acre) tract of land and the additional 37,563 SF (0.862 acre) request will result in a total 50,349 SF (1.156 acre) tract of land leased to TTAA.
Authorize acceptance of a Gift-in-Kind from Hendrick Medical Center

Michael S. Molina
Dr. Tedd Mitchell
0.9299 Acre

1.710 Acres
Key Points of the Gift-in-Kind

- Texas Tech University Health Sciences Center will accept a deed and title to the land and building with no debt.
- New 43,803 GSF, two story structure which includes:
  - Classrooms,
  - Offices,
  - Student study spaces,
  - Simulation center, and
  - Support spaces.
- Project also incorporated site work, utility infrastructure, parking, landscape enhancements and public art.
Recommendation

- Authorize acceptance of a real improved property gift-in-kind from Hendrick Medical Center (“Donor”) of approximately 2.64 acres more or less, of unimproved land located at 1650 Pine Street, Abilene, Texas, with an approximate value of $287,000 based on Taylor County Appraisal District’s 2016 valuation; and improvements consisting of a 43,803 GSF building, with a value of $15,000,000 based on the Donor’s actual project cost.

- This building is the third facility built on the Texas Tech University Health Sciences Center Abilene campus by Hendrick Medical Center. The future School of Public Health and University Services will be housed in this building.
Texas Tech University

Report on Texas Tech Federal Credit Union’s Expansion Plan

Michael S. Molina
Existing Ground Lease of 3.00 Acres
Proposed Site Plan

BUILDING AREA
1ST FLOOR  9,950 SF
2ND FLOOR  5,250 SF
TOTAL 15,200 SF

EXISTING BUILDING  5,950 SF
TOTAL PROJECT AREA 21,150 SF
Proposed Project Scope

- Construct a 15,200 GSF two-story addition to the west end of the existing facility to provide a new Retail Branch Office with the following:
  - Retail Officers and Executive Administrative Suites,
  - Boardroom,
  - Men’s and Women’s Restrooms,
  - Break area, support space, mechanical, and service areas,
  - Second Floor will be structured to allow for future growth.
- Site and utility infrastructure, parking, and landscape enhancements.
First Floor Plan – 9,950 GSF

- Office Suite
- Lobby
- Office Suite
- Existing Building

NORTH
Second Floor Plan – 5,250 GSF
West Elevation – Concept Rendering
Report on Facilities Planning and Construction projects (project data as of 05/01/17)

Michael S. Molina
TTU – Experimental Sciences Building II

Project Budget:     Original / Current
                  $ 77,000,000 / $ 77,000,000

Category Original    Current
Construction     $ 52,571,000 $ 60,277,000
Professional $   8,892,875 $   7,772,349
FF&E $   5,907,300 $   3,807,530
Administrative $   859,318 $   343,734
Contingency $   5,490,148 $   1,399,418
Regents’ Rules $   3,279,359 $   3,439,969

Gross Square Feet: 117,000 GSF

Team / Status:
• Design Professional:  
  TreanorHL / Design @ 40%
• Construction Manager at Risk (CMR):  
  Flintco, LLC / Construction @ 2.6%
• Construction Manager Agent (CMAgent):  
  Project Control of Texas, Inc. @ 20%
• Artist:  
  Finalists selected; Interviews in early fall

Substantial Completion Date:
Original Date – June 2019
Actual Date - TBD
## Project Budget

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<tr>
<th>Category</th>
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<td>$2,723,120</td>
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<tr>
<td>Professional</td>
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<td>$0</td>
<td>$81,058</td>
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</table>

### Gross Square Feet: 40,872 GSF

### Team / Status - Phase I & II:
- **Design Professional:** Dekker/Perich/Sabatini / CA @ 89%
- **Construction Manager at Risk (CMR):** Teinert Comm. Bldg. Srvs./ Construction Ph II @ 72%
- **Construction Manager Agent (CMAgent):** None Required
- **Artist:** Waived by BOR on 03-06-2015 – Phase I
  Shane Allbritton / June 2017 Installation - Phase II

### Substantial Completion Date:
- **Original Date – April 2017 – Phase II**
- **Actual Date - TBD**

### Current Budget Proration

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<td>Administrative</td>
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<td>Contingency</td>
<td>1%</td>
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<tr>
<td>Regents’ Rules</td>
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**TTU – Sports Performance Center**

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<td>$279,251</td>
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<tr>
<td>Regents’ Rules</td>
<td>$2,071,118</td>
<td>$2,076,059</td>
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Gross Square Feet: **156,245 GSF**

Team / Status:
- **Design Professional:** Gensler / Design @ 88%
- **Construction Manager at Risk (CMR):** Flintco, LLC / Construction @ 50%
- **Construction Manager Agent (CMAgent):** PC Sports, Inc. @ 64%
- **Artist:** Simon Donovan / August 2017 Installation

Substantial Completion Date:
- Original Date – July 2017
- Current Date – August 28, 2017
- Actual Date - TBD

**Current Budget Proration**

- Construction: 80%
- Professional: 12%
- FF&E: 4%
- Administrative: 1%
- Contingency: 1%
- Regents’ Rules: 2%
## TTU – New Honors Residence Hall

### Project Budget: Original / Current

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<th>Current</th>
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<td>$1,277,603</td>
<td>$1,324,000</td>
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**Gross Square Feet:** 77,292 GSF

### Team / Status:
- **Design-Build Team:**
  - Whiting-Turner / BGK Architects and Mackey
  - Mitchell Architects / Construction @ 70%
- **Construction Manager Agent (CMAgent):**
  - Parkhill, Smith & Cooper, Inc. @ 63%
- **Artist:**
  - Marc Fornes / December 2017 Installation

### Substantial Completion Date:
- **Original Date:** July 2017
- **Actual Date:** TBD

### Current Budget Proration

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<td>Contingency</td>
<td>1%</td>
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<tr>
<td>Regents’ Rules</td>
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TTU – Museum Life Safety Upgrade and Air Management Replacement

Project Budget: $7,650,000 / $7,650,000

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<td>FF&amp;E</td>
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<td>Contingency</td>
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<tr>
<td>Regents’ Rules</td>
<td>$153,000</td>
<td>$153,000</td>
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Gross Square Feet: 238,555 GSF

Team / Status:
- Design Professional: Parkhill Smith & Cooper, Inc. / Design @ 66%
- General Contractor: Sandia Construction / Construction @ 34%
- Construction Manager Agent (CMAgent): None Required
- Artist: TBD

Substantial Completion Date:
- Original Date – December 2017
- Actual Date - TBD
### Project Budget: Original / Current

<table>
<thead>
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<th>Category</th>
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<td>$134,275</td>
<td>$139,011</td>
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<tr>
<td>Contingency</td>
<td>$882,207</td>
<td>$386,893</td>
</tr>
<tr>
<td>Regents’ Rules</td>
<td>$999,049</td>
<td>$1,012,000</td>
</tr>
</tbody>
</table>

**Gross Square Feet:** 50,000 GSF

**Team / Status:**
- **Design Professional:** BRW Architects / Design @ 27%
- **General Contractor:** Teinert Commercial Bldg Svs, Inc./ Construction @ 0%
- **Construction Manager Agent (CMAgent):** Parkhill, Smith & Cooper @ 5%
- **Artist:** RFQ in Process

**Substantial Completion Date:**
- Original Date – December 2018
- Actual Date - TBD
TTUHSC – Lubbock Education, Research & Technology + West Expansion

Project Budget: Original / Current

- $83,700,000 / $85,900,000

<table>
<thead>
<tr>
<th>Category</th>
<th>Original</th>
<th>Current</th>
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<tbody>
<tr>
<td>Construction</td>
<td>$60,254,000</td>
<td>$62,072,911</td>
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<td>Professional</td>
<td>$9,438,710</td>
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<td>FF&amp;E</td>
<td>$6,126,600</td>
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<td>Administrative</td>
<td>$792,125</td>
<td>$791,731</td>
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<td>Contingency</td>
<td>$3,524,130</td>
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<td>Regents’ Rules</td>
<td>$3,564,435</td>
<td>$3,779,600</td>
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</tbody>
</table>

Gross Square Feet: 173,935 GSF

Team / Status:
- Design Professional: Perkins + Will / Design @41%
- Construction Manager at Risk (CMR): Hill & Wilkinson General Contractors / Construction @1%
- Construction Manager Agent (CMAgent): Hill International @23%
- Artist: RFQ in Process

Substantial Completion Date:
- Original Date – January 2019
- Actual Date - TBD
### TTUHSC – Amarillo Panhandle Clinical Simulation Center

**Project Budget**

<table>
<thead>
<tr>
<th>Category</th>
<th>Original</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$ 6,837,000</td>
<td>$ 6,380,564</td>
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<tr>
<td>Professional</td>
<td>$ 874,460</td>
<td>$ 924,368</td>
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<td>FF&amp;E</td>
<td>$ 1,247,940</td>
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<td>Administrative</td>
<td>$ 195,762</td>
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<td>Contingency</td>
<td>$ 403,648</td>
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<td>Regents’ Rules</td>
<td>$ 191,190</td>
<td>$ 196,725</td>
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<td><strong>Total</strong></td>
<td>$ 9,750,000</td>
<td>$ 9,750,000</td>
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</tbody>
</table>

**Gross Square Feet**: 20,593 GSF

**Team / Status**

- **Design Professional**: Dekker/Perich/Sabatini / Design @86%
- **General Contractor**: Western Builders of Amarillo, Inc. / Construction @50%
- **Construction Manager Agent (CMAgent)**: None Required
- **Artist**: Carolyn Braaksma / Installation August 2017

**Substantial Completion Date**

- Original Date – August 2017
- Actual Date - TBD
TTUHSC – Permian Basin Academic Facility

Project Budget: Original / Current
$ 19,800,000 / $ 22,300,000

<table>
<thead>
<tr>
<th>Category</th>
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<th>Current</th>
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<tbody>
<tr>
<td>Construction</td>
<td>$ 14,183,840</td>
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<td>Professional</td>
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<td>$ 2,268,805</td>
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<td>FF&amp;E</td>
<td>$ 1,671,660</td>
<td>$ 1,903,644</td>
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<td>Administrative</td>
<td>$ 231,792</td>
<td>$ 58,900</td>
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<td>Contingency</td>
<td>$ 823,016</td>
<td>$ 636,419</td>
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<td>Regents’ Rules</td>
<td>$ 843,202</td>
<td>$ 981,200</td>
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</tbody>
</table>

Gross Square Feet: 50,966 GSF

Team / Status:
- Design Professional: FKP Architects, Inc. / Design @63%
- General Contractor: Flintco, LLC / Construction @1.1%
- Construction Manager Agent (CMAgent): Adams Management Services @91%
- Artist: Albert Paley / July 2018 Installation

Substantial Completion Date:
Original Date – July 2018
Actual Date - TBD
TTUHSC El Paso - Medical Sciences Building II

Project Budget: Original / Current
$84,400,000 / $84,400,000

Category Original Current
Construction $59,398,160 $64,315,602
Professional $9,749,196 $8,311,485
FF&E $7,302,320 $6,763,294
Administrative $856,129 $299,362
Contingency $3,499,945 $906,657
Regents' Rules $3,594,250 $3,713,600

Gross Square Feet: 219,900 GSF

Team / Status:
• Design Professional:
  Perkins + Will / Design @ 45%
• Construction Manager at Risk (CMR):
  Sundt / Construction @ 1%
• Construction Manager Agent (CMAgent):
  Broaddus and Associates @ 11%
• Artist:
  TBD

Substantial Completion Date:
Original Date – March 27, 2019
Actual Date - TBD
ASU - LeGrand Football Stadium Press Box

Project Budget: Original / Current
- $3,000,000 / $3,976,000

<table>
<thead>
<tr>
<th>Category</th>
<th>Original</th>
<th>Current</th>
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<tbody>
<tr>
<td>Construction</td>
<td>$2,330,438</td>
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<td>Professional</td>
<td>$165,500</td>
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<td>FF&amp;E</td>
<td>$84,500</td>
<td>$247,800</td>
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<td>$13,500</td>
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<td>Contingency</td>
<td>$346,062</td>
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<td>Regents’ Rules</td>
<td>$60,000</td>
<td>$70,000</td>
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</tbody>
</table>

Gross Square Feet: 6,660 GSF

Team / Status:
- Design Professional: Gary Donaldson Architects / Design @ 52%
- Construction Manager at Risk (CMR): Waldrop / Construction @ 3%
- Construction Manager Agent (CMAgent): None Required
- Artist: Bob Guelich / August 2017 Installation

Substantial Completion Date:
- Original Date – August 2017 Partial Completion
- Restrooms/Concessions
- Current Date – November 15, 2017 Substantial Completion
- Actual Date – TBD

Current Budget Proration:
- Construction: 85%
- Professional: 6%
- FF&E: 3%
- Administrative: 2%
- Contingency: 1%
- Regents’ Rules: 0%
ASU - Hunter Strain Engineering Laboratories Addition

Project Budget: Original / Current
$ 4,000,000 / $ 4,000,000

Category Original Current
Construction $ 2,908,500 $ 2,893,800
Professional $ 314,366 $ 374,250
FF&E $ 462,500 $ 387,400
Administrative $ 19,650 $ 15,509
Contingency $ 214,984 $ 250,619
Regents’ Rules $ 80,000 $ 78,422

Gross Square Feet: 9,000 GSF

Team / Status:
• Design Professional:
  Kinney Franke Architects, Inc./ Design @ 83%
• Construction Manager at Risk (CMR):
  Western Builders of Amarillo / Construction @ 13%
• Construction Manager Agent (CMAgent):
  None Required
• Artist:
  Doyle Dickerson Terrazzo / May 2017 Installation

Substantial Completion Date:
Original Date – April 2017
Current Date – May 15, 2017
Actual Date – TBD
ASU - Archer College of Health and Human Services

Project Budget: Original / Current
$ 26,360,000 / $ 26,360,000

Category Original Current
Construction $ 18,057,480 $ 18,141,400
Professional $ 3,034,827 $ 2,798,640
FF&E $ 2,785,243 $ 2,825,243
Administrative $ 290,737 $ 171,695
Contingency $ 1,069,152 $ 1,263,182
Regents’ Rules $ 1,122,561 $ 1,159,840

Gross Square Feet: 56,600 GSF

Team / Status:
• Design Professional: PBK Architects / Design @ 80%
• Construction Manager at Risk (CMR): Western Builders of Amarillo / Construction @ 30%
• Construction Manager Agent (CMAgent): Hill International @ 43%
• Artist: Artist selected, pending Chancellor approval

Substantial Completion Date:
Original Date – December 2017
Actual Date - TBD
ASU – Centennial Village – Phase II

Project Budget: Original / Current
$ 14,500,000 / $ 14,500,000

<table>
<thead>
<tr>
<th>Category</th>
<th>Original</th>
<th>Current</th>
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<tbody>
<tr>
<td>Construction</td>
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<td>FF&amp;E</td>
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<td>Contingency</td>
<td>$ 903,290</td>
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<td>Regents’ Rules</td>
<td>$ 290,000</td>
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</tbody>
</table>

Gross Square Feet: 45,750 GSF

Team / Status:
- Design-Build Team:
  Marmon Mok / Whiting Turner Construction @ 7%
- Construction Manager Agent (CMAgent):
  Waived
- Artist:
  TBD

Substantial Completion Date:
Original Date – June 2018
Actual Date - TBD

Current Budget Proration
- Construction: 75%
- Professional: 8%
- FF&E: 8%
- Administrative: 6%
- Contingency: 2%
- Regents’ Rules: 1%
TTUSA – System Office Building

Project Budget: Original / Current

<table>
<thead>
<tr>
<th>Category</th>
<th>Original</th>
<th>Current</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$20,785,789</td>
<td>$21,198,908</td>
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<tr>
<td>Professional</td>
<td>$2,223,761</td>
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<td>FF&amp;E</td>
<td>$2,219,000</td>
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<td>$321,450</td>
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<td>Regents’ Rules</td>
<td>$1,403,000</td>
<td>$1,210,000</td>
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</tbody>
</table>

Gross Square Feet: 76,481 GSF

Team / Status:
- Design Professional: Parkhill, Smith & Cooper, Inc. / Design @ 97%
- Construction Manager at Risk (CMR): J T Vaughn Const., LLC / Construction @ 99%
- Construction Manager Agent (CMAgent): Waived
- Artist: Bruce Munro / Installed March 2017

Substantial Completion Date:
- Original Date – March 7, 2017
- Actual Date - March 7, 2017
Texas Tech University System

Status of Public Art

Michael S. Molina
TTU – Industrial Engineering Building Renovation

Art Budget: $33,500

Artist: Shane Allbritton
Houston, TX

Title: Awaiting artist announcement

Status: June 2017 Installation
TTU – Sports Performance Center

Art Budget: $450,000
Artist: Simon Donovan
          Tucson, AZ
Title: Run
Status: August 2017 Installation
TTU – Sports Performance Center (cont.)

Site Plan
TTU – New Honors Residence Hall

Art Budget: $ 287,000

Artist: Marc Fornes / Theverymany New York, NY

Title: Wandering
   Color TBD

Status: December 2017 Installation
TTUHSC– Amarillo Panhandle Clinical Simulation Center

Art Budget: $ 89,500

Artist: Carolyn Braaksma
Denver, CO

Title: Awaiting artist announcement

Status: August 2017 Installation
TTUHSC– Permian Basin Academic Facility

Art Budget: $214,000

Artist: Albert Paley
New York, NY

Title: Awaiting artist announcement

Status: July 2018 Installation
ASU - Hunter Strain Engineering Laboratories Addition

Art Budget: $40,000

Artist: Doyle Dickerson Terrazzo
        Charlotte, NC

Title: Awaiting artist announcement

Status: May 2017 Installation
ASU - LeGrand Football Stadium Press Box

Art Budget: $88,000

Artist: Bob Guelich
San Antonio, TX

Title: Awaiting artist announcement

Status: August 2017 Installation
Art Budget: $ 265,000
Artist: Bruce Munro
Wilshire, England
Title: Viva Tree
Status: Installed March 2017

TTUS – System Office Building