



Facilities Committee

Billy Breedlove

Vice Chancellor - Facilities Planning & Construction

May 13, 2021



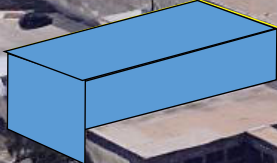
Approve total project budget for the TTU Museum East Wing Addition project and accept CMAR's GMP.

Billy Breedlove



Aerial View

Item 1



NORTH

Concept Rendering

Item 1

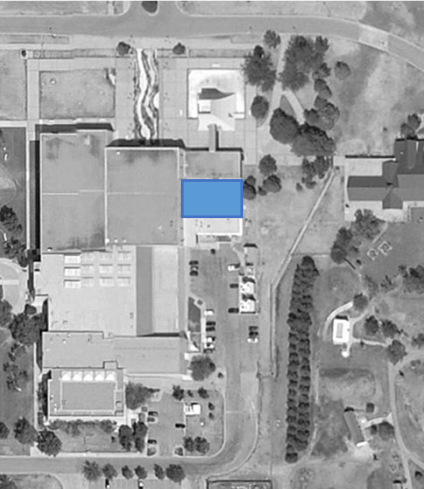


NORTH

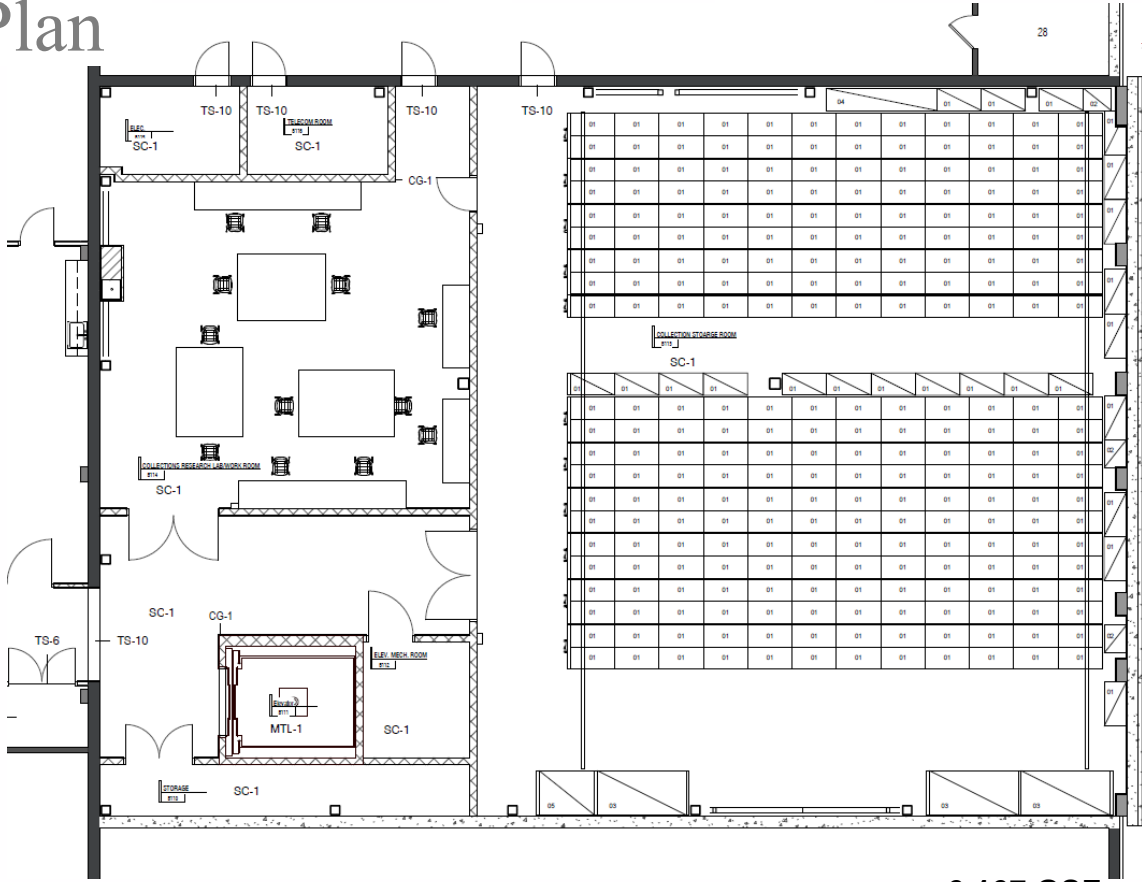
Basement Floor Plan

LEGEND

- Collection Storage
- Collection Research
- Receiving Room
- New Elevator



Key Plan



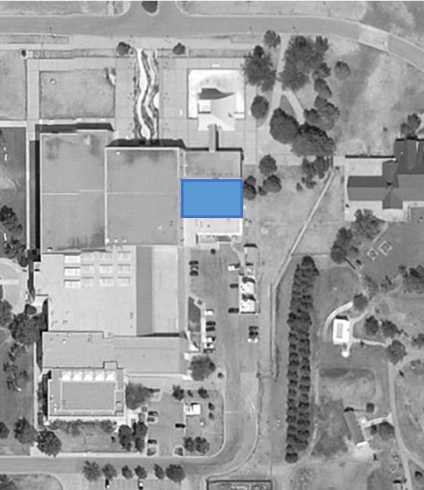
6,167 GSF



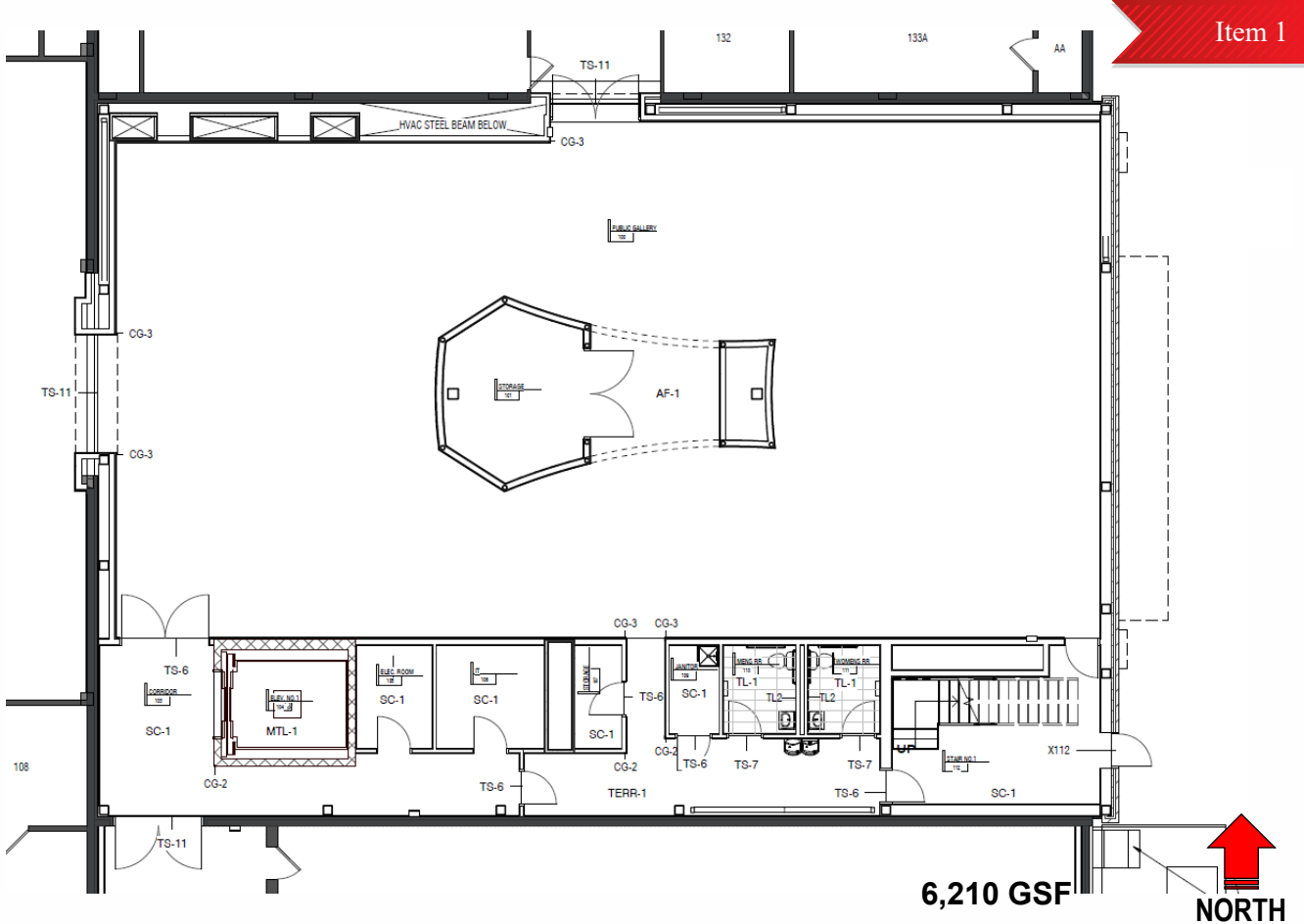
First Floor Plan

LEGEND

- Public Gallery
- Stairs and Egress
- New Elevator



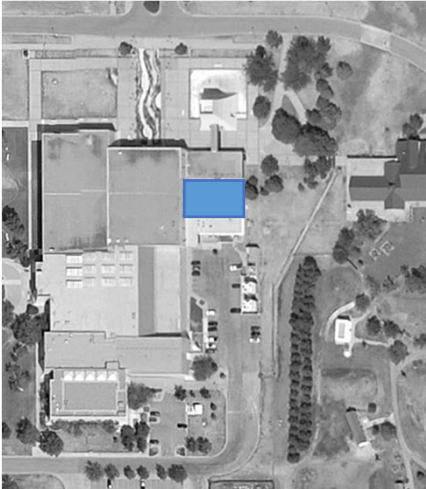
Key Plan



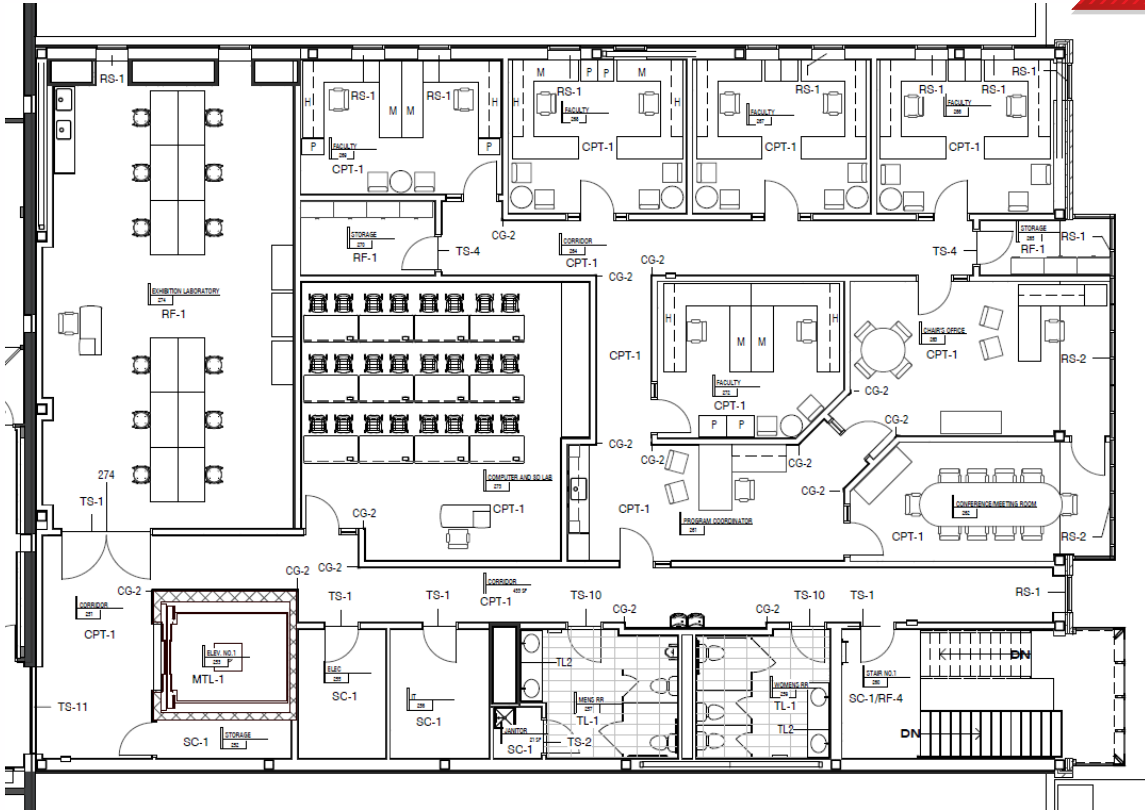
Second Floor Plan

LEGEND

- Exhibition Lab
- Heritage Chair and Coordinator Offices
- Conference / Meeting Room
- Research
- Computer Lab
- Storage



Key Plan



6,346 GSF



NORTH

Project Overview

- Construct an 18,700 GSF in-fill addition on the east side of the Museum of Texas Tech University.
- The project to include:
 - Basement connections to the central secured hallways; collections areas; and main storage room for the new collection;
 - First Floor will provide public gallery space for the Dr. Robert and Louise Willson Arnold Collection and other display items. The space will feature gallery walls and lighting that highlights the art; and
 - Second Floor will provide academic and staff space for the Heritage Management & Museum Science program.
- Utilities, infrastructure, and a new elevator will be included in the project.

Project Budget

Item 1

	BOR Authorized December 2020	Additional Request	Revised Budget
	\$ 1,302,817	\$ 10,697,183	\$ 12,000,000
Construction	\$ 25,000	\$ 9,596,500	\$ 9,621,500
Professional Services	\$ 1,123,620	\$ 67,500	\$ 1,191,120
FF&E	\$ 0	\$ 574,240	\$ 574,240
Administrative Cost	\$ 8,000	\$ 52,600	\$ 60,600
BOR Directed Fees (2.4% FP&C)	\$ 30,535	\$ 250,715	\$ 281,250
Contingency	\$ 115,662	\$ 155,628	\$ 271,290

** Fees Waived for 1% Landscape Enhancements and 1% Public Art*

Recommendation

- Authorize the acceptance of the Guaranteed Maximum Price (“GMP”) for the construction of the Museum East Wing Addition project; increase the budget by \$10,697,183 for a total project budget of \$12,000,000; report the project to the Texas Higher Education Coordinating Board (“THECB”); and amend the Construction Manager At Risk (“CMAR”) Agreement.
- The total project budget will be funded through the Revenue Finance System (“RFS”) repaid with Gifts, Higher Education Funds (“HEF”) (cash), Institutional Funds, and Texas Research Incentive Program (“TRIP”).

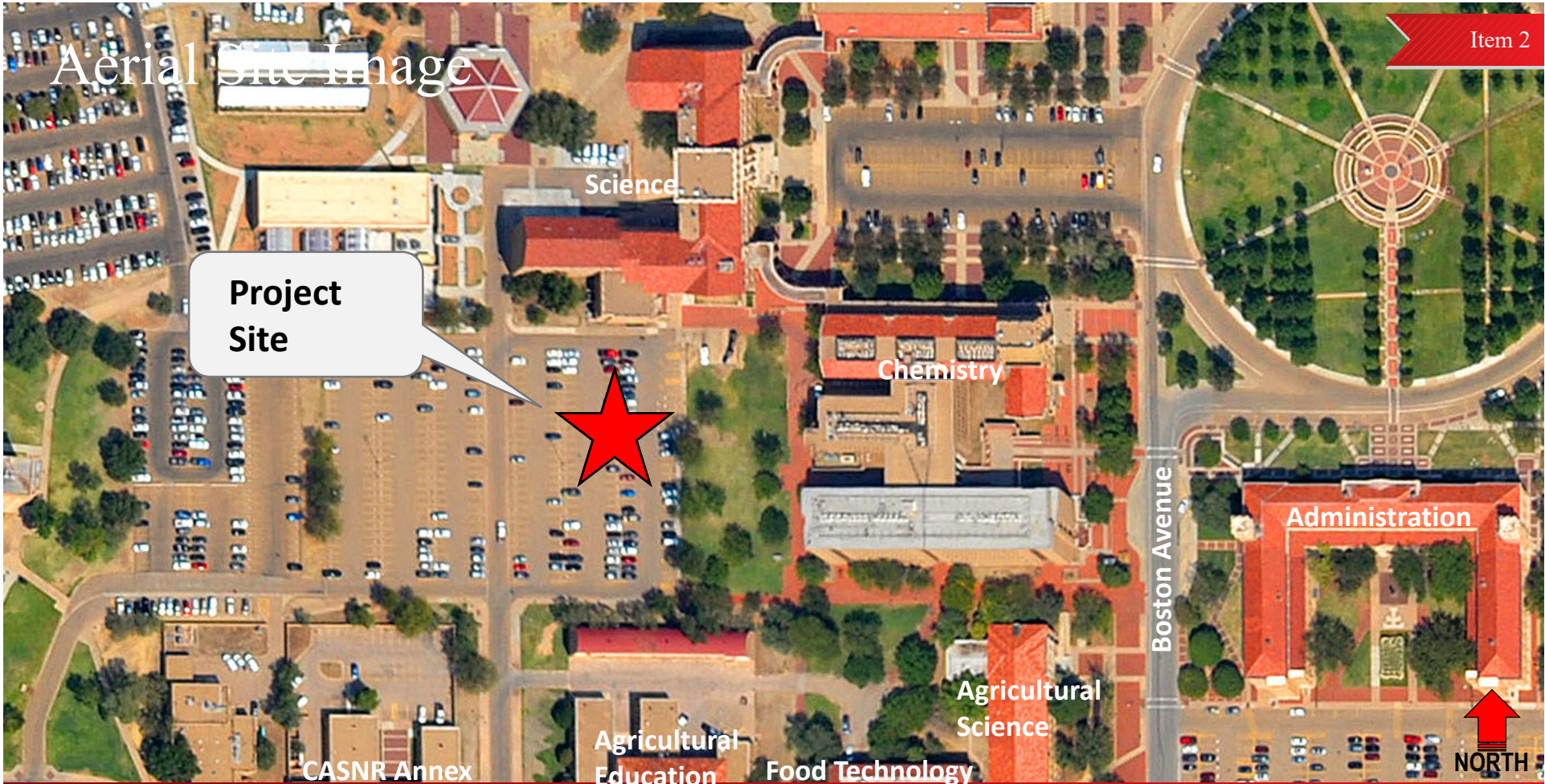


Authorize expenditures for the Academic Sciences Building project for DP Stage II services and CMAR Pre-construction services.

Billy Breedlove



Aerial Site Image



Project Site

Science

Chemistry

Administration

Agricultural Science

Food Technology

Agricultural Education

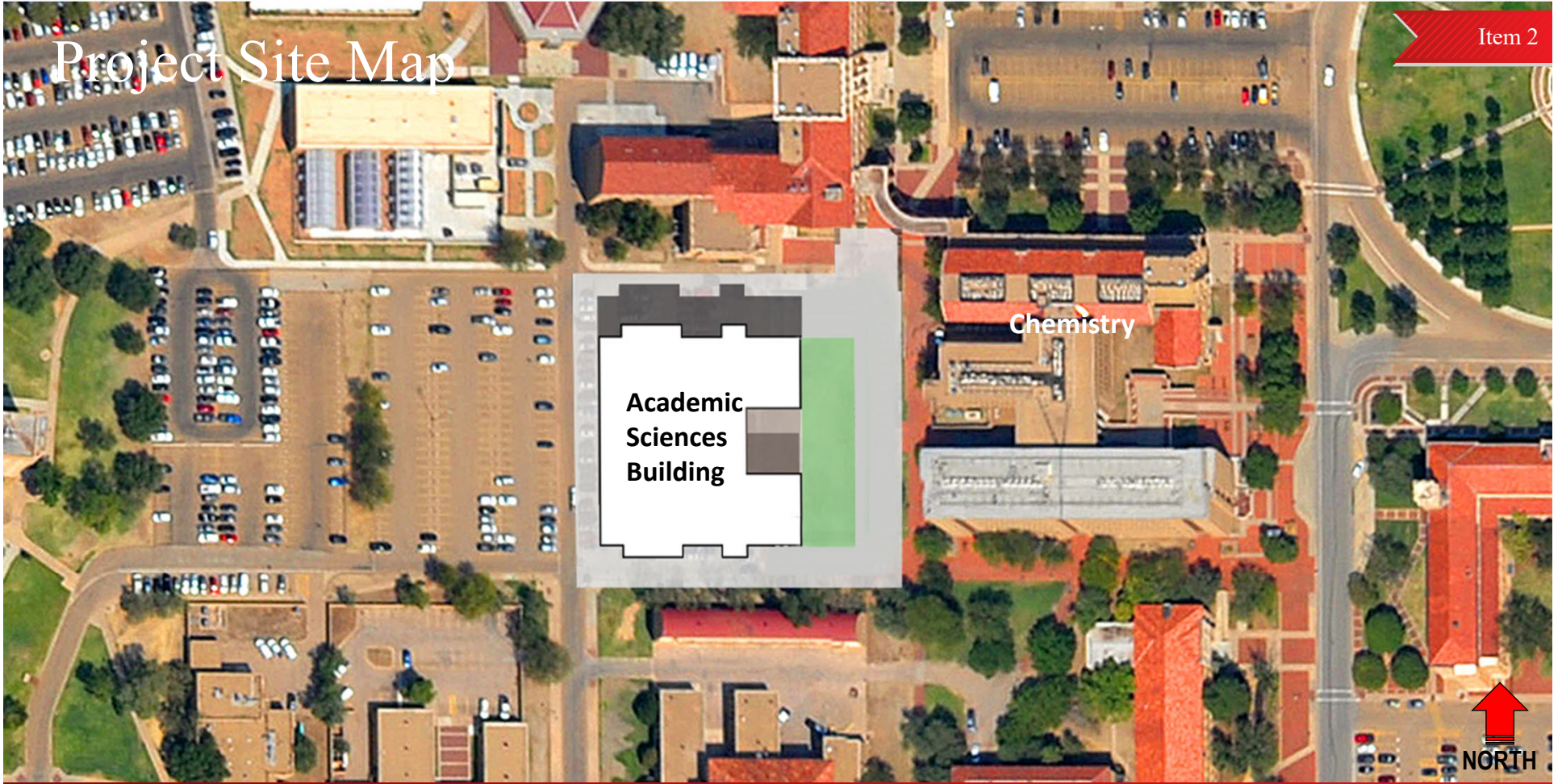
CASNR Annex

Boston Avenue

NORTH

Project Site Map

Item 2



Academic
Sciences
Building

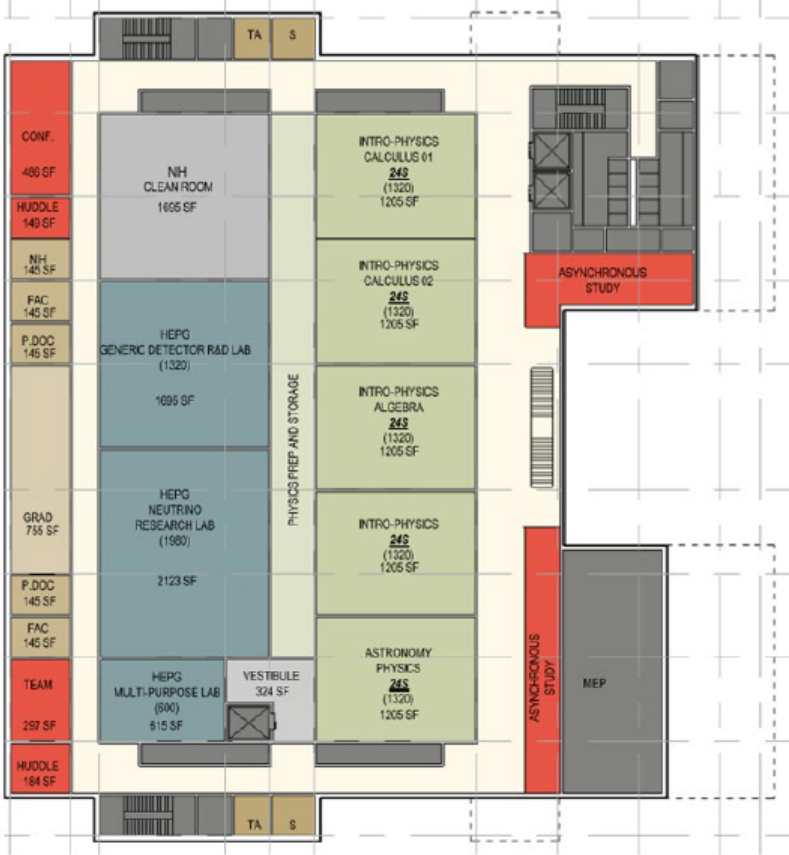
Chemistry

NORTH

Basement Floor Plan – Physics Teaching & Research; Clean Room

Use Legend

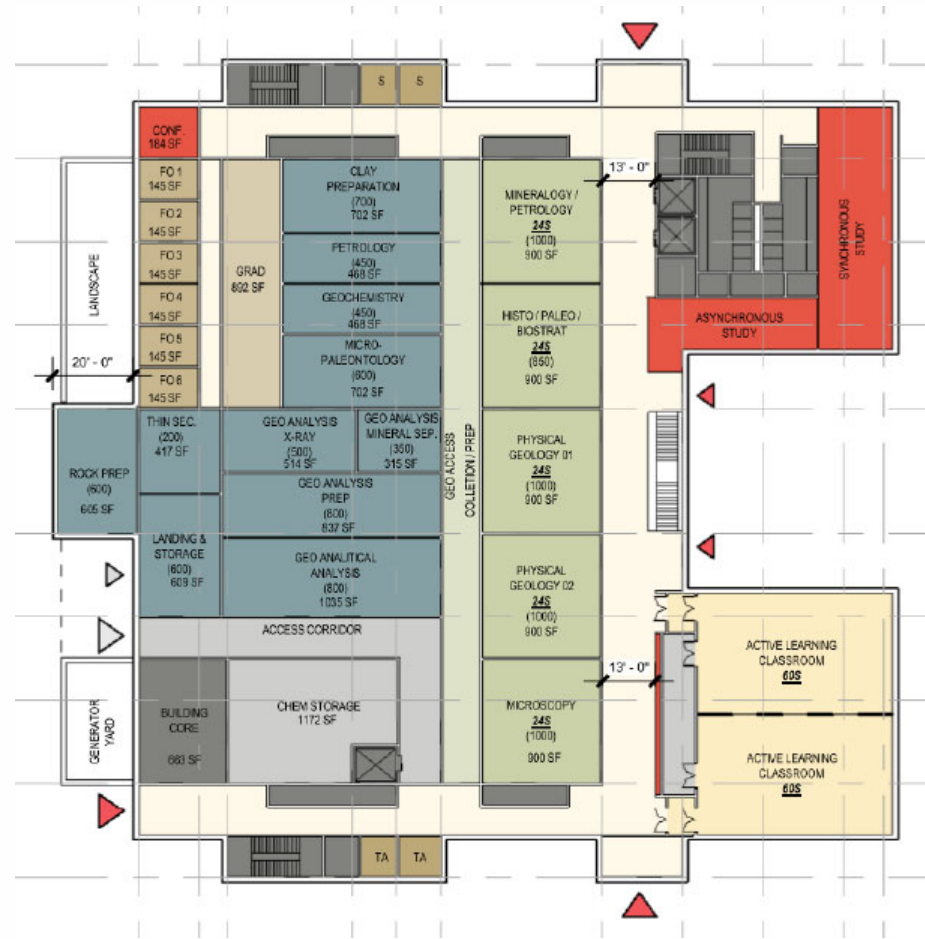
- Building Support
- Circulation
- Classroom
- Collaboration/Student Success
- Dedicated Support
- NIH Space
- Research Lab
- Research Lab - Office
- Research Lab - Support
- Teaching Lab - Office
- Teaching Lab
- Teaching Lab - Support



First Floor Plan – Geology Teaching & Research

Use Legend

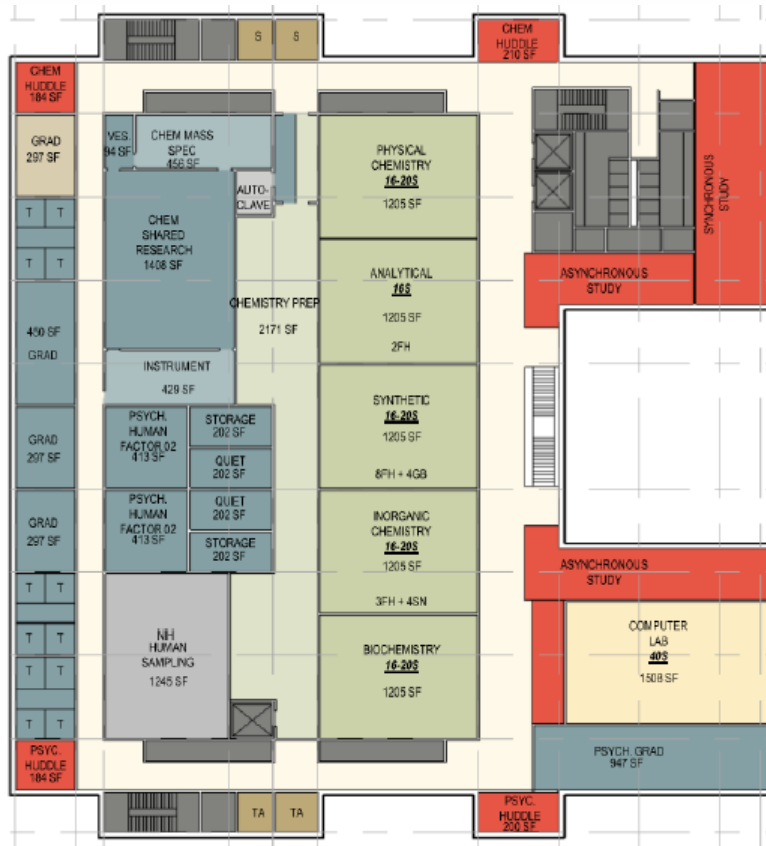
- Building Support
- Circulation
- Classroom
- Collaboration/Student Success
- Dedicated Support
- NIH Space
- Research Lab
- Research Lab - Office
- Teaching Lab - Office
- Teaching Lab
- Teaching Lab - Support



Second Floor Plan – Chemistry Teaching & Research; Psychology Research

Use Legend

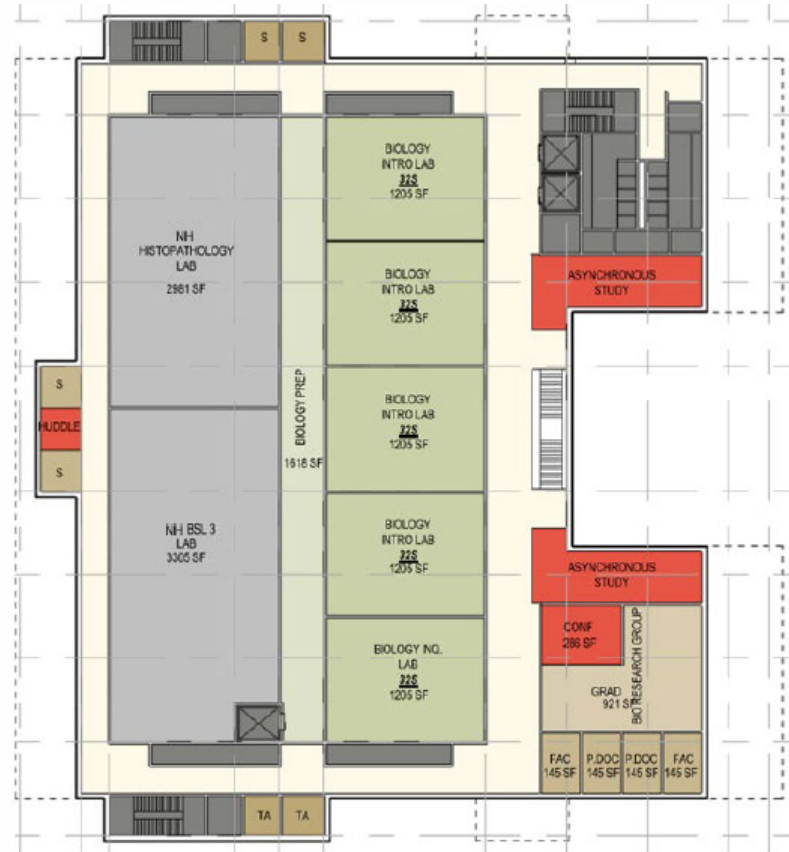
- Building Support
- Circulation
- Classroom
- Collaboration/Student Success
- Dedicated Support
- NIH Space
- Research Lab
- Research Lab - Office
- Research Lab - Support
- Teaching Lab - Office
- Teaching Lab
- Teaching Lab - Support



Third Floor Plan – Biology Teaching & Research; NIH Space

Use Legend

- Building Support
- Circulation
- Classroom
- Collaboration/Student Success
- Dedicated Support
- NIH Space
- Research Lab
- Research Lab - Office
- Research Lab - Support
- Teaching Lab - Office
- Teaching Lab
- Teaching Lab - Support



Scope of Services

- Authorize and amend the Design Professional Agreement for Stage II services consisting of:
 - Design Development (“DD”);
 - Construction Documents (“CD”);
 - Construction Administration (“CA”) Phases;
 - Provide a Statement of Probable Cost; and
 - Project Design Schedule.

Scope of Services (cont.)

- Award a Construction Manager At Risk (“CMAR”) Agreement to provide pre-construction activities associated with the planning and design process:
 - Project evaluation;
 - Site analysis;
 - Constructability review;
 - Value engineering;
 - Scheduling;
 - Cost control; and
 - Development of a Guaranteed Maximum Price (“GMP”).

Project Overview

- Construct an approximate 125,000 GSF, basement and three-story structure to include:
 - Research and teaching laboratory space for geosciences, physics, chemistry, biology, and psychological sciences.
 - Associated offices and classrooms will be incorporated.
 - Ancillary space to accommodate support of the facility, mechanical, electrical, plumbing, network infrastructure, custodial, restrooms, etc.
 - Relocation of conflicting site utilities and connection of new utilities within the TTU utility tunnel.
 - Analysis of landscape enhancements and public art.

Project Budget

	BOR Approved February 2020	Additional Request	Revised Budget
	\$ 1,749,251	\$ 6,381,432	\$ 8,130,683
Construction	\$ 0	\$ 185,000	\$ 185,000
Professional Services	\$ 1,552,457	\$ 5,418,817	\$ 6,971,274
FF&E	\$ 0	\$ 0	\$ 0
Administrative Cost	\$ 500	\$ 49,917	\$ 50,417
BOR Directed Fees (2.4% FP&C)	\$ 40,998	\$ 161,165	\$ 202,163
Contingency	\$ 155,296	\$ 566,533	\$ 721,829

Recommendation

- Approve expenditures of \$6,381,432 for a total of \$8,130,683 for the Academic Sciences Building project with anticipated total project budget of \$100,000,000; authorize and amend the Design Professional Agreement for Stage II services; and award a Construction Manager at Risk (“CMAR”) for pre-construction services.
- The expenditures will be funded through the Revenue Finance System (“RFS”) repaid with Higher Education Funds (“HEF”). The current total expenditures includes the previously board authorized expenditures (\$1,749,251).



Approve namings within the School of Veterinary Medicine buildings.

Patrick Kramer

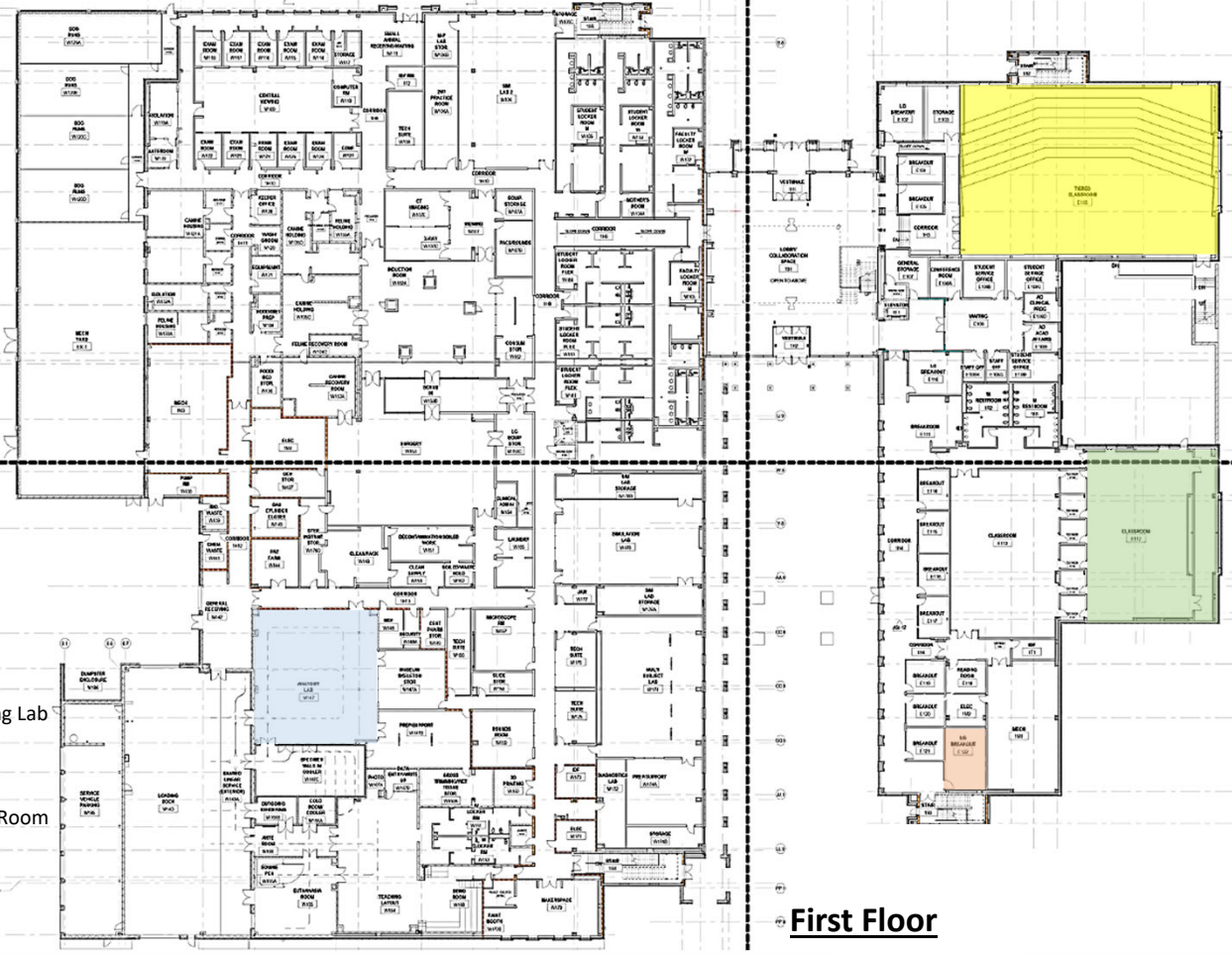


School of Veterinary Medicine – Headquarters





Item 3



School of Veterinary Medicine – Headquarters



LEGEND

-  Happy State Bank & Trust Co. Auditorium
-  Bob L. Herd Foundation Anatomy Teaching Lab
-  Amarillo National Bank Classroom
-  FirstBank Southwest Student Breakroom Room



NORTH



Overview

- Multiple donors have made commitments benefitting construction of the School of Veterinary Medicine – Headquarters building.

School of Veterinary Medicine - Headquarters		
Donor	Gift Amount	Official Name
Happy State Bank and Trust Company	\$2.5 million	Happy State Bank & Trust Co. Auditorium
Bob L. Herd Foundation	\$2 million	Bob L. Herd Foundation Anatomy Teaching Lab
Amarillo National Bank	\$1 million	Amarillo National Bank Classroom
FirstBank Southwest	\$500,000	FirstBank Southwest Student Breakout Room





School of Veterinary Medicine – Mariposa Station

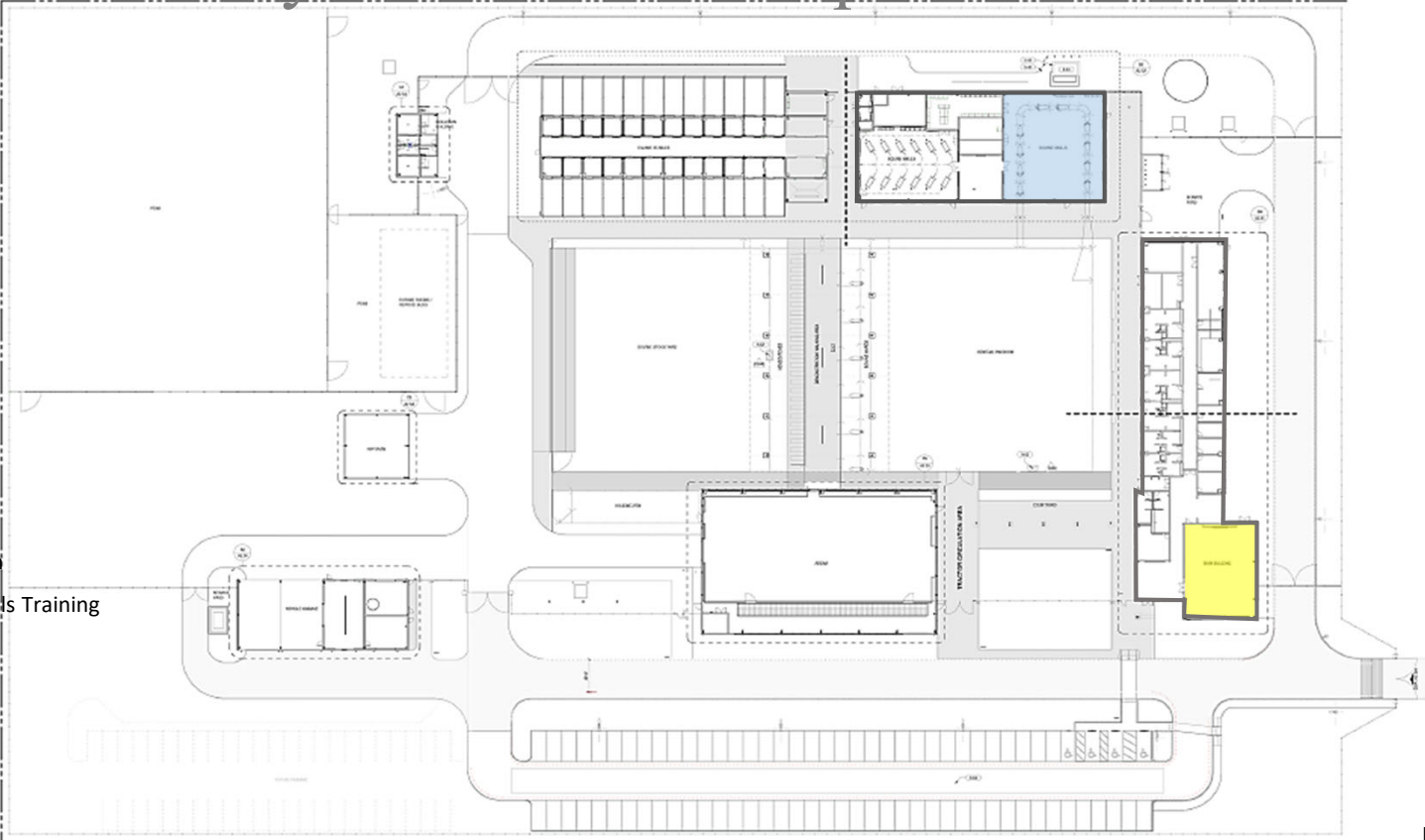
Item 3



School of Veterinary Medicine – Mariposa Station

LEGEND

-  Caviness Family Classroom
-  Cactus Feeders Bovine Skills Training



NORTH



Overview

- Multiple donors have made commitments benefitting construction of the School of Veterinary Medicine – Mariposa Station buildings.

School of Veterinary Medicine - Mariposa Station		
Donor	Gift Amount	Official Name
Caviness Beef Packers	\$2 million	Caviness Family Classroom
Cactus Feeders	\$1 million	Cactus Feeders Bovine Skills Training



Recommendation

- Authorize namings within the School of Veterinary Medicine buildings.

Naming Location	Official Name
School of Veterinary Medicine - Headquarters	
Large Auditorium, E106	Happy State Bank & Trust Co. Auditorium
Anatomy Teaching Lab, W147	Bob L. Herd Foundation Anatomy Teaching Lab
Classroom 1, E112	Amarillo National Bank Classroom
Large Student Breakout Room, E122	FirstBank Southwest Student Breakout Room
School of Veterinary Medicine - Mariposa Station	
Multipurpose Classroom, 101	Caviness Family Classroom
Bovine/Ruminant Skills Training, B101	Cactus Feeders Bovine Skills Training

- The donors concur with the naming of their space.
- Signage for these spaces will specify the approved name.



Approve honorific naming of the School of Veterinary Medicine - Headquarters, Room E294 (Herrick Leadership Conference Room).

Patrick Kramer




School of Veterinary Medicine – Headquarters

Item 3



School of Veterinary Medicine – Headquarters

LEGEND

 Herrick Leadership Conference Room



Overview

- Jason Herrick was instrumental in the successful fundraising campaign that established the School of Veterinary Medicine.
- His contributions include serving as chairman of the School's steering committee and continued support for ongoing fundraising efforts critical to the School's success.
- Herrick is president of Pantera Energy Company based in Amarillo, graduated from Texas A&M University with a bachelor's in industrial engineering, and is active in the Amarillo community serving on various boards and committees.

Recommendation

- Honor and recognize Jason Herrick's leadership and service to the School of Veterinary Medicine.
- Approve naming the School of Veterinary Medicine - Headquarters, Room E294 the "Herrick Leadership Conference Room."
- Signage for the space will specify the approved name.

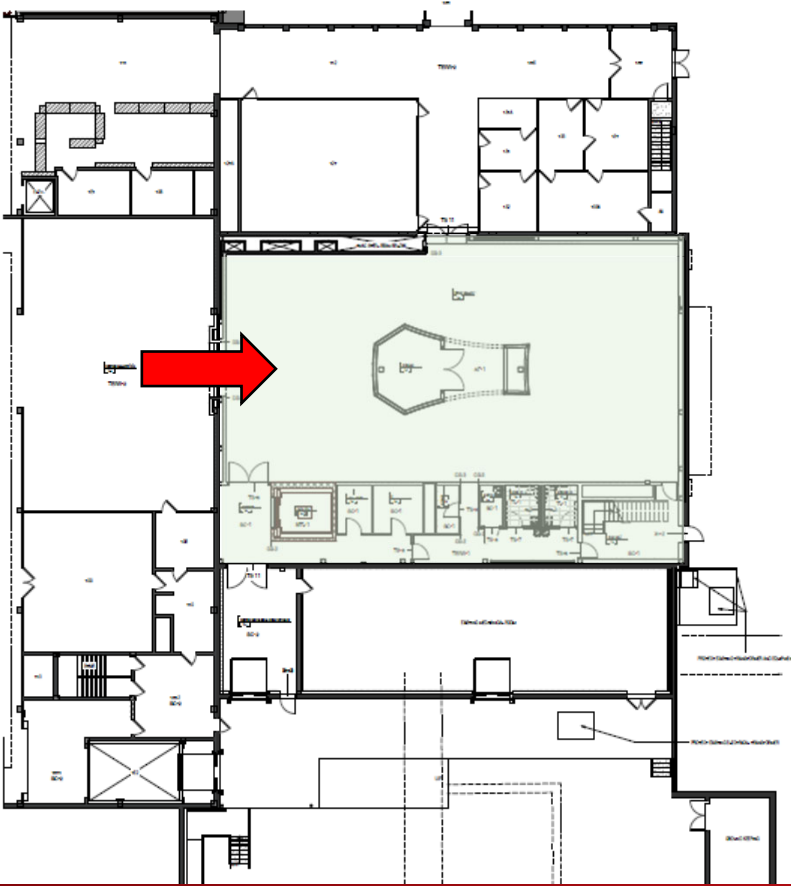


Approve naming of the Museum East Wing Addition
(Dr. Robert Neff and Louise Willson Arnold Wing).

Patrick Kramer



Concept Rendering



Overview

- The Helen Jones Foundation, Inc. (“Foundation”) made a generous commitment of \$9 million to support construction of the exhibit wing and an endowment for maintenance of the exhibits.
- The Foundation requests naming the Museum East Wing Addition in honor of Dr. Robert Neff and Louise Willson Arnold. Both worked tirelessly serving the Lubbock community.
- Mrs. Arnold and Helen Jones met while serving on the Texas Tech Foundation board. Louise was the Foundation’s first executive director, and under her leadership, the Foundation made significant contributions to TTU and the Lubbock community. Robert served as a member of the Foundation’s board.
- The Foundation owes its existence to Helen DeVitt Jones, a great humanitarian and patroness of education and the fine arts. In combination with personal gifts from Mrs. Jones, the Foundation has generously contributed over \$72 million to support the initiatives and students of the Texas Tech University System.

Recommendation

- Recognize the contribution from The Helen Jones Foundation, Inc. to support construction of the exhibit wing and an endowment for maintenance of the exhibits.
- Recognize the Foundation's request to honor and recognize Dr. Robert Neff and Louise Willson Arnold for their tireless service to the Lubbock community and Texas Tech University.
- Authorize naming the Museum East Wing Addition the "Dr. Robert Neff and Louise Willson Arnold Wing."
- The donors concur with the naming of this space.
- Signage for the space will specify the approved name.



Texas Tech University System

Item 6

Report on Facilities Planning and Construction projects (project data as of 4/21/2021)

Billy Breedlove



Project Milestones

- School of Health Professions Physician Assistant Building on Midland College Campus - *Groundbreaking* March 23, 2021
- Ed Whitacre Center for Athletic Administration - *Completion* April 6, 2021
- The Dustin R. Womble Basketball Center - *Ribbon Cutting* May 13, 2021
- ASU Mayer Museum - *Ribbon Cutting* May 21, 2021
- VA Outpatient Clinic - *Ribbon Cutting* May 25, 2021
- TTU Museum East Wing Addition- *Groundbreaking* June 11, 2021
- Dental Oral Health Clinic - *Ribbon Cutting* June 22, 2021



TTUHSC El Paso – Dental Oral Health Clinic

Item 6

Current Budget: \$ 25,000,000

Gross Square Feet: 39,771 GSF

Team / Status:

- Design Professional:
Brown Reynolds Watford Architects
@ 90%
- Construction Manager At Risk (CMAR):
Hensel Phelps @ 68%
- On Site Project Management /
Construction Observation
by TTUHSC-EP
- Artist:
Waived

Substantial Completion Date:

Original Date – April 2021

Actual Date – April 29, 2021



TTUHSC El Paso – Dental Oral Health Clinic



TTUHSC El Paso – Dental Oral Health Clinic

Construction Delivery: CMR

	Total Project 2/2020 40,562 GSF B	Previous Budget 12/2020 40,562 GSF C	Current Budget 4/21/2021 40,562 GSF D	+ / (-) Change D-C	NOTES
BUDGET	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ -	
CATEGORY					
Construction	\$ 15,003,210	\$ 15,003,210	\$ 15,003,210	\$ -	
Professional Services	\$ 2,748,254	\$ 2,748,254	\$ 2,748,254	\$ -	
FF&E	\$ 6,273,297	\$ 6,273,297	\$ 6,273,297	\$ -	
Administrative	\$ 78,105	\$ 78,105	\$ 78,105	\$ -	
Project Contingency	\$ 311,197	\$ 311,197	\$ 311,197	\$ -	
<i>Regents' Rules</i>	\$ 585,937	\$ 585,937	\$ 585,937	\$ -	
TOTAL	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ -	

PARTNERS

General Contractor Hensel Phelps
 Design Professional Brown Reynolds Watford Architects, Inc.
 On Site Project Management / Construction Observation by TTUHSC-EP
 Tier 2 Auditor CBIZ



TTU – Ed Whitacre Center for Athletic Administration

Current Budget: \$ 9,403,407

Gross Square Feet: 25,000 GSF

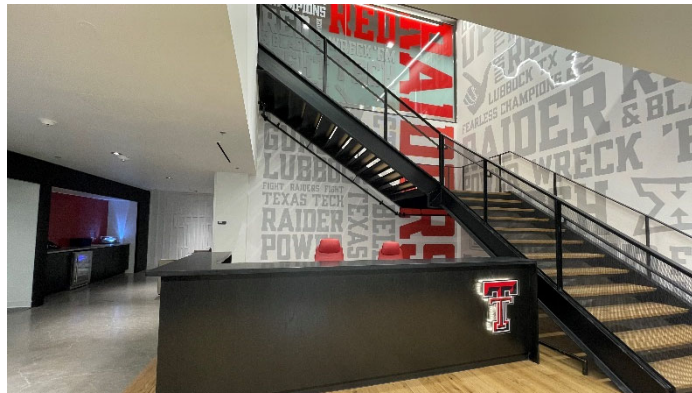
Team / Status:

- Design Professional:
Gensler @ 84%
- Construction Manager At Risk (CMAR):
Lee Lewis Construction, Inc. @ 81%
- Artist:
Waived

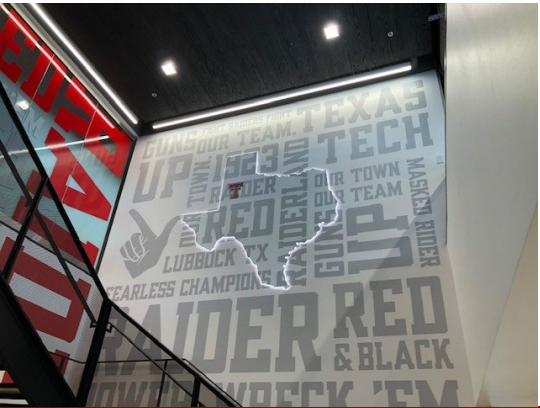
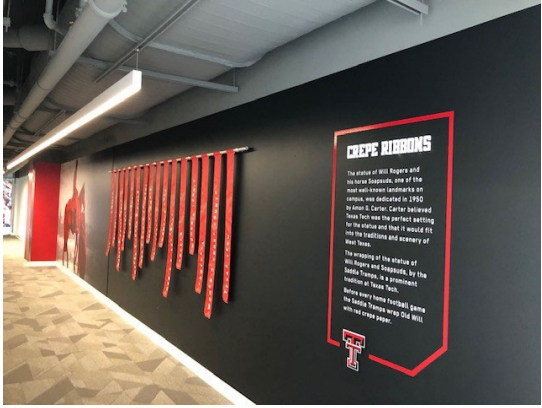
Substantial Completion Date:

Original Date – December 2020

Actual Date – March 22, 2021



TTU – Ed Whitacre Center for Athletic Administration



TTU – Ed Whitacre Center for Athletic Administration

Construction Delivery: CMR

	BOR Appr (Full) 2/2020 25,000 GSF B	Previous Budget 12/2020 25,000 GSF C	Current Budget 4/21/2021 25,000 GSF D	+ / (-) Change D-C	NOTES
BUDGET	\$ 9,403,407	\$ 9,403,407	\$ 9,403,407	\$ -	
CATEGORY					
Construction	\$ 6,492,913	\$ 6,492,913	\$ 6,502,913	\$ 10,000	To increase 49 Degrees' contract for branding changes.
Professional Services	\$ 618,604	\$ 636,304	\$ 636,304	\$ -	
FF&E	\$ 1,565,361	\$ 1,565,361	\$ 1,565,361	\$ -	
Administrative	\$ 68,851	\$ 68,851	\$ 68,851	\$ -	
Project Contingency	\$ 437,286	\$ 419,586	\$ 409,586	\$ (10,000)	
Regents' Rules	\$ 220,392	\$ 220,392	\$ 220,392	\$ -	
TOTAL	\$ 9,403,407	\$ 9,403,407	\$ 9,403,407	\$ -	

PARTNERS

General Contractor Lee Lewis Construction Inc.
 Design Professional Gensler
 CM Agent N/A
 Tier 2 Auditor RSM



TTU – School of Veterinary Medicine

Current Budget: \$ 105,000,000

Gross Square Feet: 191,626 GSF HQ
49,937 GSF Mariposa

Team / Status:

- Design Professional:
Kirksey Architecture @ 76%
- Construction Manager At Risk (CMAR):
Western Builders of Amarillo @ 63%
- Construction Manager Agent (CMA):
Project Control @ 58%
- Artist:
Waived

Substantial Completion Date:

Original Date – October 2021

Actual Date – TBD



TTU – School of Veterinary Medicine - Headquarters

Item 6



TTU – School of Veterinary Medicine – Mariposa Station



TTU – School of Veterinary Medicine - Combined

Construction Delivery: CMAR

	Total Project 1/2020 185,200 GSF HQ 2/2020 24,800 GSF Mariposa B	SVM Main Campus		Mariposa Station		Notes	Total Project
		Previous Budget	Changes	Previous Budget	Changes		Current Budget
		12/2020 191,626 GSF C	+ / (-) Change	12/2020 49,937 GSF D-C	+ / (-) Change		(No Change) D
BUDGET	\$ 105,000,000	\$ 90,000,000		\$ 15,000,000			\$ 105,000,000
CATEGORY							
Construction	\$ 87,729,020	\$ 71,587,225	\$ 3,159,115	\$ 16,141,795	\$ 652,577	Move Technology Equip. to WB's contract. WB's Amd. 5 - Value added scope to build out HQ's 2nd floor, add back medical gas piping & outlets, and stand pipe system. Paving at Mariposa entrance rd. and site furnishings.	\$ 91,540,712
Professional Services	\$ 6,513,810	\$ 5,420,267	\$ -	\$ 1,093,543	\$ -		\$ 6,513,810
FF&E	\$ 6,923,175	\$ 6,740,539	\$ (2,758,056)	\$ 182,636	\$ (53,636)	Move Technology Equip. to WB's contract. Fund WB's Amd. 4 for HQ & Mariposa AV. Xfer \$ from HQ to Mariposa for Specialty Equipment, i.e. Ice Makers, etc.	\$ 4,111,483
Administrative	\$ 181,512	\$ 157,181	\$ -	\$ 24,331	\$ -		\$ 181,512
Project Contingency	\$ 1,523,108	\$ 1,511,218	\$ (1,000,000)	\$ 11,890	\$ -	Proj. Contingency used to help fund WB's Amd. 5	\$ 523,108
Regents' Rules	\$ 2,129,375	\$ 2,129,375	\$ -	\$ -	\$ -		\$ 2,129,375
TOTAL	\$ 105,000,000	\$ 87,545,805	\$ (598,941)	\$ 17,454,195	\$ 598,941		\$ 105,000,000

PARTNERS

General Contractor	Western Builders of Amarillo
Design Professional	Kirksey Architecture
CM Agent (PM Assist)	Project Control
Tier 2 Auditor	CBIZ



TTU – School of Veterinary Medicine - Headquarters

Item 6





WORK ZONE CAM
School of Veterinary Medicine - Vet School Headquarters, , US



TTU – The Dustin R. Womble Basketball Center

Current Budget: \$ 32,187,619

Gross Square Feet: 58,630 GSF

Team / Status:

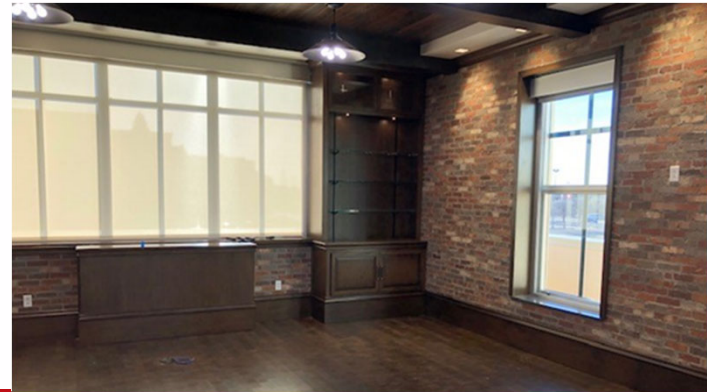
- Design Professional:
Populous, Inc. @ 98%
- Construction Manager At Risk (CMAR):
Lee Lewis Construction, Inc. @ 96%
- Construction Manager at Agent (CMA):
Waived
- Artist:
Stephen Johnson / April 2022 Installation

Substantial Completion Date:

Original Date – June 30, 2020

Actual Date – February 26, 2021

Video Board -



TTU – The Dustin R. Womble Basketball Center



TTU – The Dustin R. Womble Basketball Center

Construction Delivery: CMAR

	Total Project 12/2018 58,630 GSF B	Previous Budget 12/2020 C	Current Budget 4/21/2021 58,630 GSF D	+ / (-) Change D-C	NOTES
BUDGET	\$ 29,500,000	\$ 29,543,940	\$ 32,187,619	\$ (2,643,679)	
CATEGORY					Add'l funding for amds. 4 & 6 to increase LLC's contract for Owner requested changes, including: branding, resealing the wood floor in both gyms, men & women's video walls, and access control. There was also funding moved for FF&E additions.
Construction	\$ 22,714,153	\$ 24,380,766	\$ 27,037,949	\$ 2,657,183	
Professional Services	\$ 2,395,592	\$ 2,237,484	\$ 2,228,604	\$ (8,880)	
FF&E	\$ 2,150,264	\$ 1,568,702	\$ 1,564,078	\$ (4,624)	
Administrative	\$ 83,400	\$ 58,988	\$ 58,988	\$ -	
Project Contingency	\$ 858,591	\$ -	\$ -	\$ -	
Regents' Rules	\$ 1,298,000	\$ 1,298,000	\$ 1,298,000	\$ -	
TOTAL	\$ 29,500,000	\$ 29,543,940	\$ 32,187,619	\$ 2,643,679	

PARTNERS

General Contractor	Lee Lewis Construction, Inc.
Design Professional	Populous, Inc.
CM Agent (PM Assist)	Waived
Tier 2 Auditor	Townsend



TTU – J.T. & Margaret Talkington College of Visual and Performing Arts Theatre & Dance Complex Phase II

Current Budget: \$ 20,000,000

Gross Square Feet: 11,328 GSF New
24,200 GSF Ren

Team / Status:

- Design Professional:
Holzman Moss Bottino Architecture Inc..
@ 77%
- Construction Manager At Risk (CMAR):
Lee Lewis Construction, Inc. @ 4%
- Construction Manager at Agent (CMA):
N/A
- Artist:
Waived

Substantial Completion Date:

Original Date – October 2022

Actual Date – TBD



TTU – J.T. & Margaret Talkington College of Visual and Performing Arts Theatre & Dance Complex Phase II

Construction Delivery: CMR

	BOR Appr (Full)	Previous Budget	Current Budget	+ / (-) Change D-C	NOTES
	10/2020 11,328 GSF New 24,200 GSF Reno B	12/2020 11,328 GSF New 24,200 GSF Reno C	4/21/2021 11,328 GSF New 24,200 GSF Reno D		
BUDGET	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ -	
CATEGORY					
Construction	\$ 15,711,254	\$ 15,711,254	\$ 15,711,254	\$ -	
Professional Services	\$ 2,152,415	\$ 2,152,415	\$ 2,152,415	\$ -	
FF&E	\$ 997,750	\$ 997,750	\$ 997,750	\$ -	
Administrative	\$ 135,158	\$ 135,158	\$ 135,158	\$ -	
Project Contingency	\$ 521,958	\$ 521,958	\$ 521,958	\$ -	
<i>Regents' Rules</i>	\$ 481,465	\$ 481,465	\$ 481,465	\$ -	
TOTAL	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ -	

PARTNERS

- General Contractor Lee Lewis Construction Inc.
- Design Professional Holzman Moss Bottino Architecture, LLP
- CM Agent N/A
- Tier 2 Auditor Townsend



TTUHSC – Dallas Southwest Professional Building Renovation

Item 6

Current Budget: \$ 15,500,000

Gross Square Feet: 63,000 Building
17,700 Renovation

Team / Status:

- Design Professional:
Parkhill @ 73%
- Construction Manager At Risk (CMAR):
Hill & Wilkinson @ 6%
- Construction Manager at Agent (CMA):
Waived
- Artist:
Waived

Substantial Completion Date:

Original Date – June 2021

Actual Date – TBD



TTUHSC – Dallas Southwest Professional Building Renovation

Item 6



TTUHSC – Dallas Southwest Professional Building Renovation

Construction Delivery: CMR

	BOR Appr (Full) 10/2020 17,700 GSF B	Previous Budget 12/2020 17,700 GSF C	Current Budget 4/21/2021 17,700 GSF D	+ / (-) Change D-C	NOTES
BUDGET	\$ 15,500,000	\$ 15,500,000	\$ 15,500,000	\$ -	
CATEGORY					
Construction	\$ 12,038,500	\$ 12,038,500	\$ 12,038,500	\$ -	
Professional Services	\$ 1,322,000	\$ 1,322,000	\$ 1,322,000	\$ -	
FF&E	\$ 1,361,800	\$ 1,361,800	\$ 1,361,800	\$ -	
Administrative	\$ 59,652	\$ 59,652	\$ 59,652	\$ -	
Project Contingency	\$ 354,767	\$ 354,767	\$ 354,767	\$ -	
Regents' Rules	\$ 363,281	\$ 363,281	\$ 363,281	\$ -	
TOTAL	\$ 15,500,000	\$ 15,500,000	\$ 15,500,000	\$ -	

PARTNERS

General Contractor Hill & Wilkinson
 Design Professional Parkhill Smith and Cooper
 CM Agent N/A
 Tier 2 Auditor Townsend



TTUHSC – School of Health Professions Physician Assistant Building on Midland College Campus

Current Budget: \$ 30,000,000

Gross Square Feet: 24,809 GSF

Team / Status:

- Design Professional:
Parkhill @ 71%
- Construction Manager At Risk (CMAR):
Adolfson & Peterson Construction @ 2%
- Construction Manager Agent (CMA):
Project Control @ 16%
- Artist:
Waived

Substantial Completion Date:

Original Date – March 2022

Actual Date – TBD



TTUHSC – School of Health Professions Physician Assistant Building on Midland College Campus

Construction Delivery: CMR

	BOR Appr (Full) 12/2020 34,505 GSF B	Previous Budget 12/2020 34,505 GSF C	Current Budget 4/21/2021 34,505 GSF D	+ / (-) Change D-C	NOTES
BUDGET	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ -	
CATEGORY					
Construction	\$ 17,821,059	\$ 17,821,059	\$ 17,821,059	\$ -	
Professional Services	\$ 3,756,001	\$ 3,756,001	\$ 3,756,001	\$ -	
FF&E	\$ 5,863,244	\$ 5,863,244	\$ 5,863,244	\$ -	
Administrative	\$ 458,245	\$ 458,245	\$ 458,245	\$ -	
Project Contingency	\$ 1,398,326	\$ 1,398,326	\$ 1,398,326	\$ -	
Regents' Rules	\$ 703,125	\$ 703,125	\$ 703,125	\$ -	
TOTAL	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ -	

PARTNERS

- General Contractor Adolfsen & Peterson Construction
- Design Professional Parkhill
- CM Agent Project Control
- Tier 2 Auditor Townsend



TTU – USDA Cotton Classing Laboratory

Const. Contract Amount: \$ 14,466,000

Gross Square Feet: 30,730 GSF

Team:

- Design Professional:
Fanning, Fanning and Associates @ N/A
- Construction Manager At Risk (CMAR):
Lee Lewis Construction, Inc. @48%
- On Site Project Management /
Construction Observation
by TTUS-FP&C
- Artist:
N/A

USDA Contractual Final Completion:

Original Date – July 11, 2021

Actual Date – TBD



Texas Tech University System

Item 6

Projects – In Design



TTU – Football Training Facility

Item 6

Status: Stage II Design / Pre-Con

Current Budget: \$ 1,757,437

Projected Budget: TBD

Gross Square Feet: 85,000 - 90,000 GSF

Team / Status:

- Design Professional:
Gensler
- Construction Manager At Risk (CMAR):
Lee Lewis Construction, Inc.
- Construction Manager Agent (CMA):
N/A
- Artist:
TBD

Substantial Completion Date:

Original Date – TBD

Actual Date – TBD



TTU – NRHC Ranch Life Learning Center

Status: Stage II Design / Pre-Con

Current Budget: \$ 712,562

Projected Budget: TBD

Gross Square Feet: 38,005 GSF

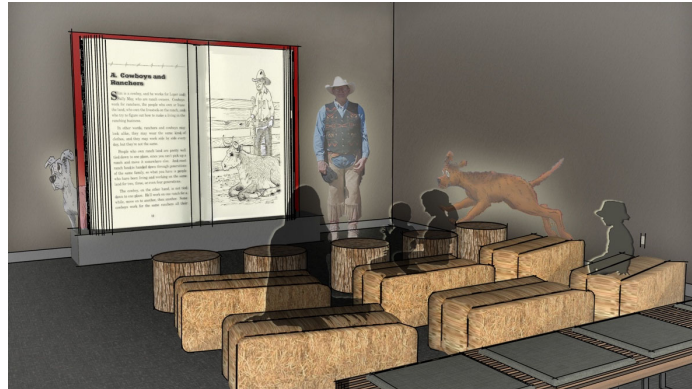
Team / Status:

- Design Professional:
Condray Design Group
- Construction Manager At Risk (CMAR):
Teinert Construction, Inc.
- Construction Manager Agent (CMA):
N/A
- Artist:
TBD

Substantial Completion Date:

Original Date – TBD

Actual Date – TBD



TTU – NRHC Master Plan

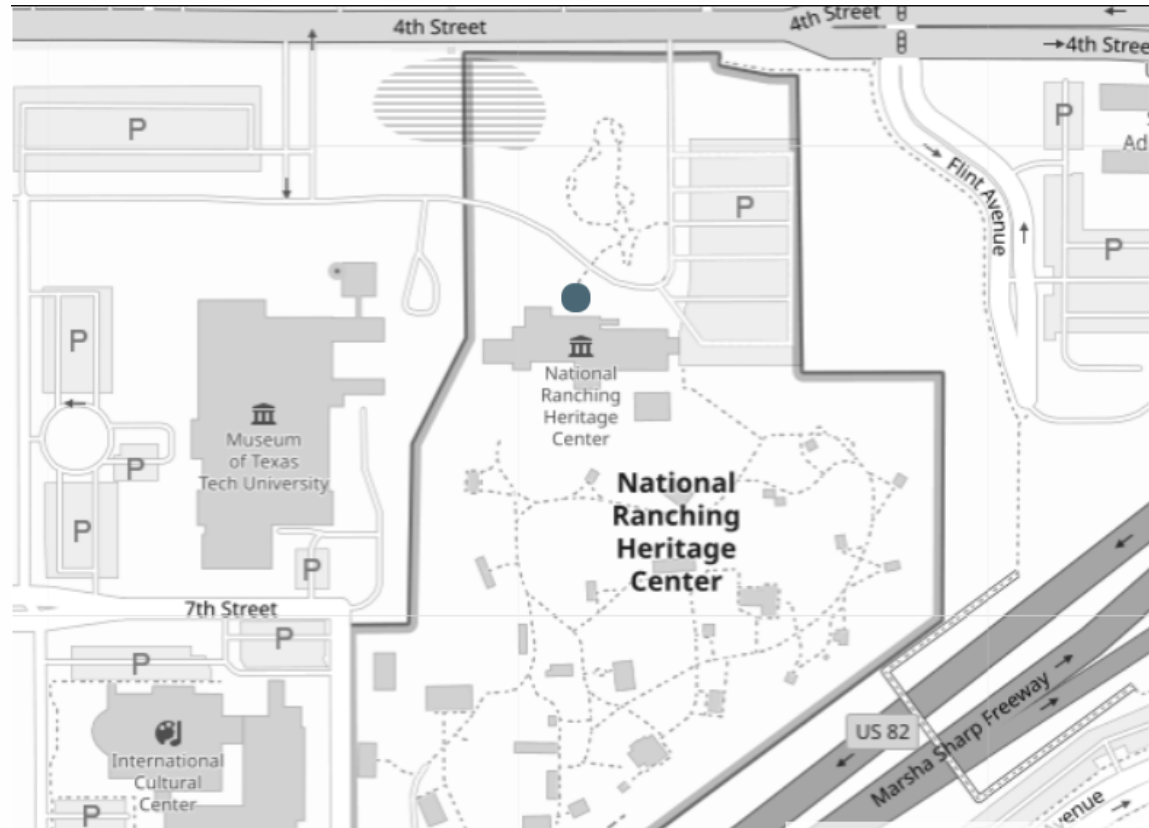
Status: Stage I Design

Current Budget: \$ 50,000

Projected Budget: TBD

Team / Status:

- NRHC & FP&C



TTU – Rip Griffin Park Expansion & Renovation

Status: Stage II Design / Pre-Con

Current Budget: \$ 1,104,660

Projected Budget: TBD

Approx. Gross Square Feet: 10,800 GSF Reno
11,480 GSF Addition

Team / Status:

- Design Professional:
Populous, Inc.
- Construction Manager At Risk (CMAR):
Teinert Construction
- Construction Manager Agent (CMA):
N/A
- Artist:
TBD

Substantial Completion Date:

Original Date – TBD

Actual Date – TBD

Expansion and Renovation



TTUHSC – Amarillo Campus Master Plan

Status: Stage I Design

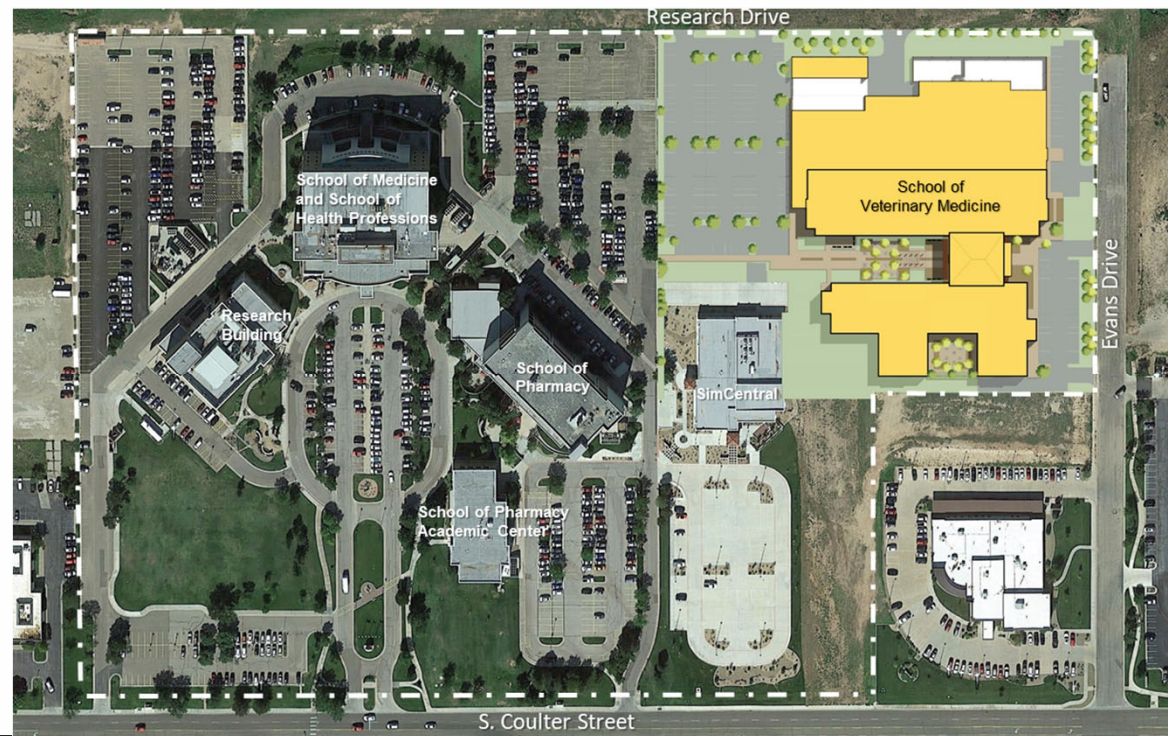
Current Budget: \$ TBD

Projected Budget: \$ TBD

Gross Square Feet: TBD

Team / Status:

- Design Professional: TBD



TTUS – Project Assist

- USDA Cotton Classing Laboratory
- Veteran Administration Lubbock Community Based Outpatient Clinic
- Lubbock NW Drainage Improvement Project
- Lubbock Playa Lake 52 Drainage Project

Status of Public Art



ASU – Angelo State University Mayer Museum

Item 6

Art Budget: Donated by Richard and BJ Mayer

Artist: Candyce Garrett

Title: *Breaking Through*

Status: Installed

Artist Statement: “Breaking Through” reminds us of the struggle to endure and do something others thought impossible. The black granite sphere appears to be propelled into the unknown, only to find satisfaction in the limitless boundaries when freedom is realized. A glance back from where its journey began compels us to break free from what holds us all in place...stagnant and forever searching for more.

Working from studios in Texas and New Mexico, Candyce Garrett’s sculptures are vast and expansive. Her works are manifestations of a soul striving to create, inspire and explore. Her art is destined to be felt, as well as admired visually.



TTUHSC El Paso - Medical Sciences Building II

Item 6

Art Budget: \$ 790,000

Artist: Thomas Sayre
Raleigh, NC

Title: *Between Earth and Sky*

Status: Installed Summer 2020

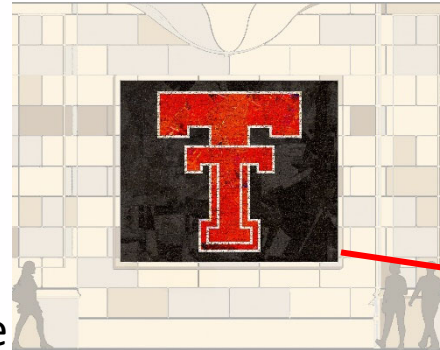
Artist Statement: "Between Earth and Sky" sculpts the almost 15,000 square foot site into one large, sculptural environment, consisting of highly articulated ground plane terrain and an ever-changing array of kinetic wind sculptures hovering above it. The ground plane will have sculpted berms; slicing through the berms is a curved pathway of hand-carved earthcast walls. The 23 wind activated sculptures vary in height from 16-24 feet, each with a unique pattern and hand-blown glass ball that will be lit at night. We are awaiting completion of the landscaping for final photos of the installation.



TTU – The Dustin R. Womble Basketball Center

Art Budget: \$ 281,000
Artist: Stephen Johnson
Lawrence, KS
Title: *Awaiting Artist Announcement*
Status: April 2022 Installation

South side



North side

