



Facilities Committee

Billy Breedlove

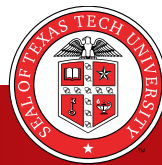
Vice Chancellor - Facilities Planning & Construction

May 5, 2022



Authorize expenditures for the National Ranching Heritage Center's Ranch Life Learning Center project (scope change and additional DP Stage II services).

Billy Breedlove



National Ranching Heritage Center

Item 1

Project Location



NORTH



Site Plan



RANCH LIFE LEARNING CENTER AT THE NATIONAL RANCHING HERITAGE CENTER

EXTERIOR FACILITIES PROGRAM

EXHIBITS

- A - Water Resources
- B - Wildlife
- C - Livestock Nutrition Cake House and Pasture
- D - Machine Shed / Horse Barn
- E - Ranch House

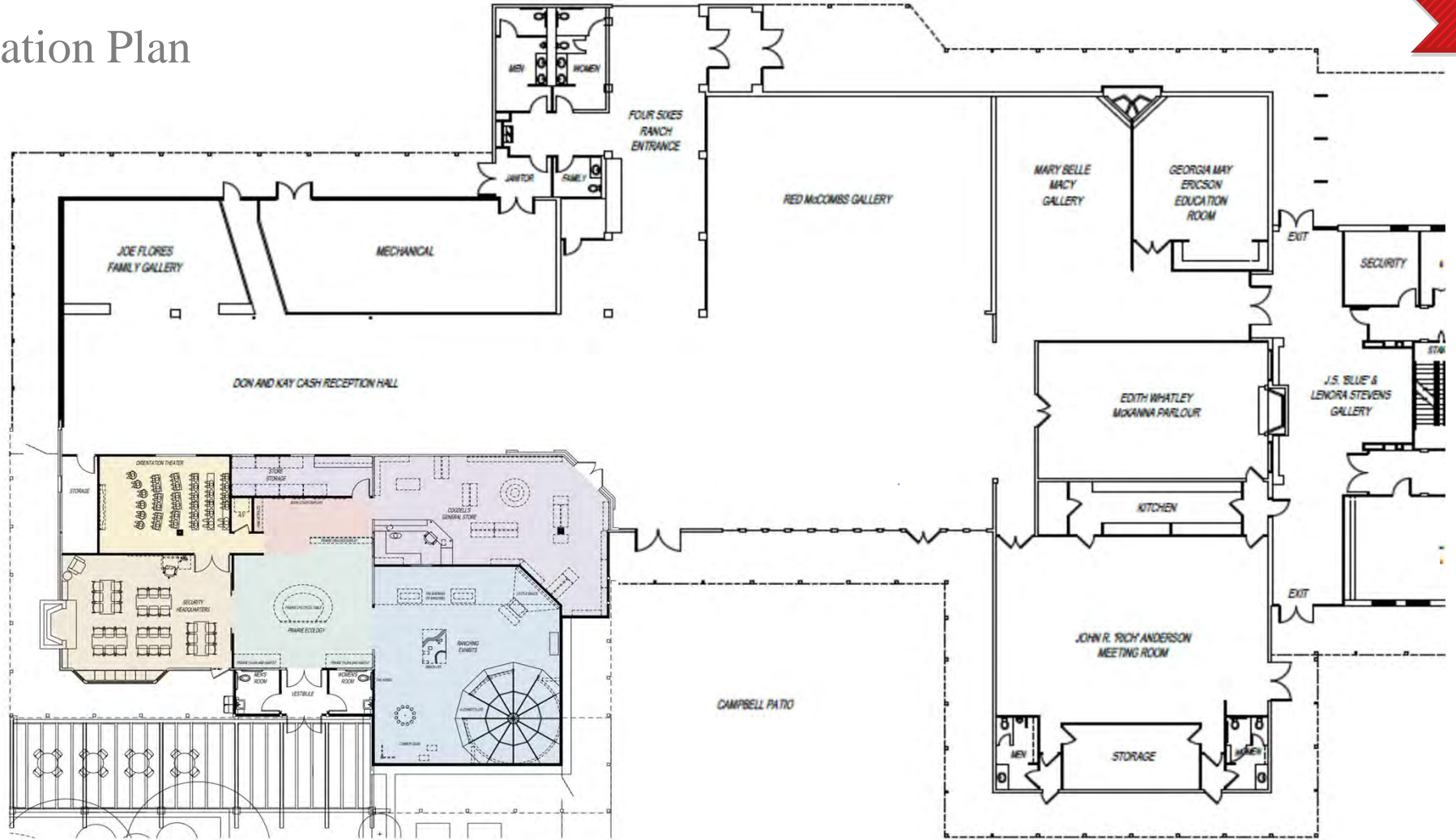


Item 1



NORTH

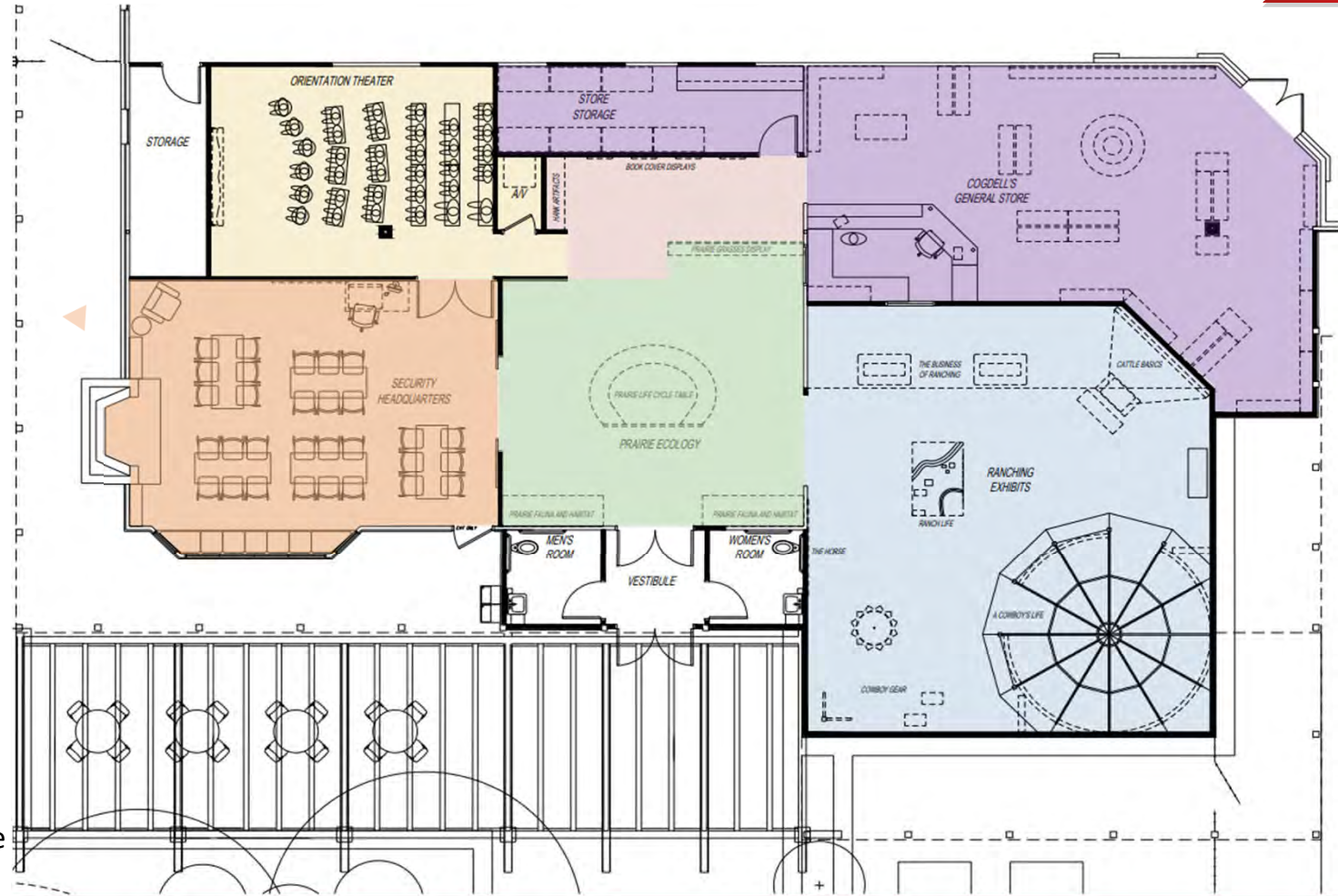
Location Plan



Floor Plan

LEGEND

- Orientation Theater
- Security Headquarters
- Prairie Ecology
- Ranching Exhibits
- Retail Spaces
- Hank Artifacts and Book Cover Display Area
- Vestibule/Restrooms/Storage



NORTH

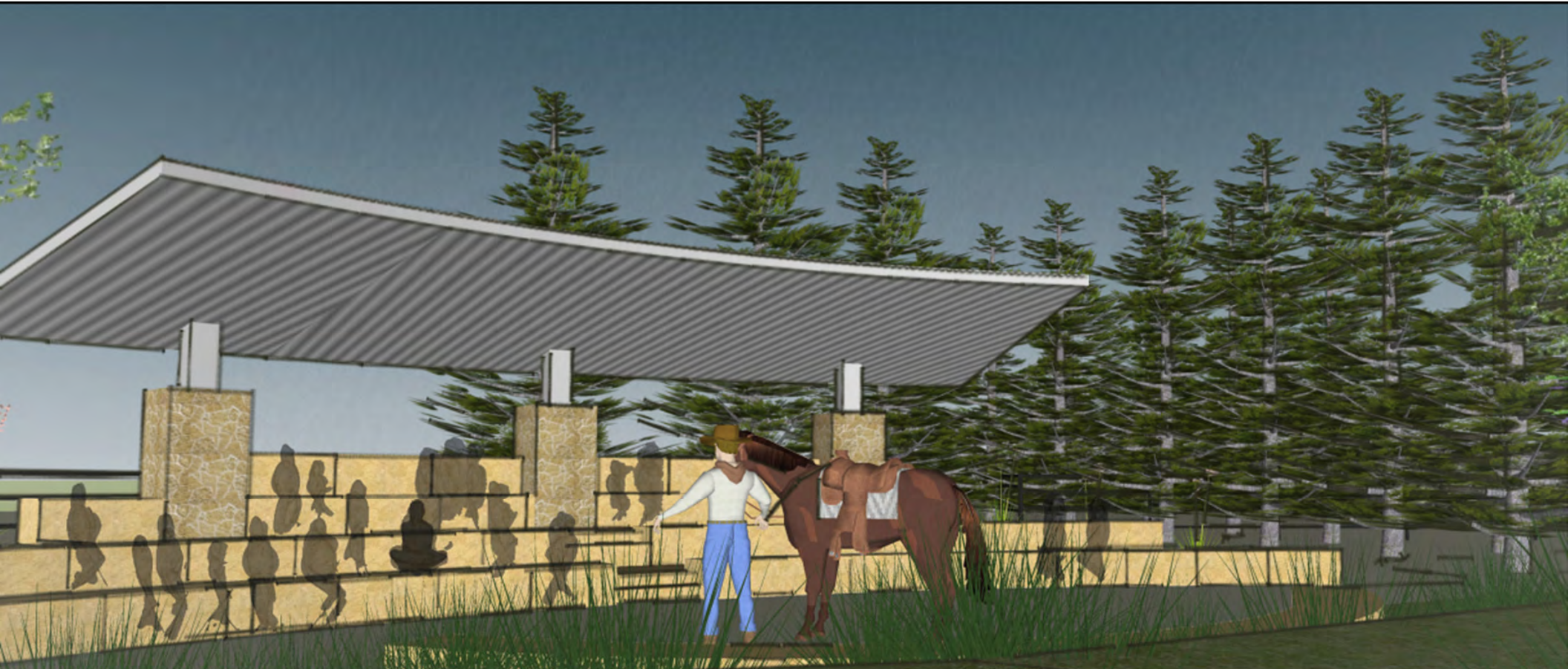
Artist Rendering – Looking Northeast

Item 1



Artist Rendering – Looking Southeast

Item 1



Artist Interior Renderings



Scope of Services

- Design Professional Stage II services consisting of:
 - Design Development;
 - Construction Documents;
 - Construction Administration Phases;
 - Provide a Statement of Probable Cost; and
 - Project Schedule.

Project Overview

- The National Ranching Heritage Center (“NRHC”) proposes to build a Ranch Life Learning Center dedicated to educate the public about the fundamentals of ranching, i.e., business and science of ranching, ranch life and natural resource management.
- The topics will be told from the perspective of Hank the Cowdog in partnership with famed author John R. Erickson.



Project Overview (cont.)

- The project will renovate 2,597 SF and add 1,693 GSF to the Mallet Ranch Museum building to contain the following spaces:
 - Orientation Theater;
 - Exhibits and Instructional Spaces;
 - Security Headquarters;
 - Expand and reconfigure Cogdell's General Store;
 - Prairie Ecology;
 - Addition of public spaces; and
 - A covered porch.

Project Overview (cont.)

- Exterior site improvements of 19,897 SF will include:
 - Water Resources Exhibit;
 - Wildlife Exhibit;
 - Ranch House, Machine Shed, and Cake House;
 - Amphitheater;
 - Footbridge;
 - Cowboy Workstation;
 - Windmill Feature; and
 - Hardscaping and landscaping.

Project Budget

	BOR Approved May 2019	Additional Request	Revised Budget
	\$ 712,562	\$ 228,116	\$ 940,678
Construction	\$ 25,000	\$ 0	\$ 25,000
Professional Services	\$ 627,320	\$ 228,116	\$ 855,436
FF&E	\$ 0	\$ 0	\$ 0
Administrative Cost	\$ 8,250	\$ 0	\$ 8,250
BOR Directed Fees* (1% Public Art / 2.4% FP&C Fee)	\$ 3,000	\$ 0	\$ 3,000
Contingency	\$ 48,992	\$ 0	\$ 48,992

* Fee for 1% Landscape Enhancements - Waived

Recommendation

- Acknowledge (i) project scope changes and anticipated budget increase; (ii) authorize expenditures of \$228,116 for a total of \$940,678 for the National Ranching Heritage Center's Ranch Life Learning Center project with an anticipated total project budget of \$7,000,000; and (iii) amend the Design Professional Agreement for additional Stage II services.
- The expenditures will be funded through the Revenue Finance System ("RFS") repaid with Gifts.
- The current total of expenditures includes the previously board authorized expenditures from Gifts (\$712,562 cash).



Approve total project budget for the Academic Sciences Building project and accept the CMAR's GMP.

Billy Breedlove



Academic Sciences Building

Science

Project Site

Chemistry

Administration

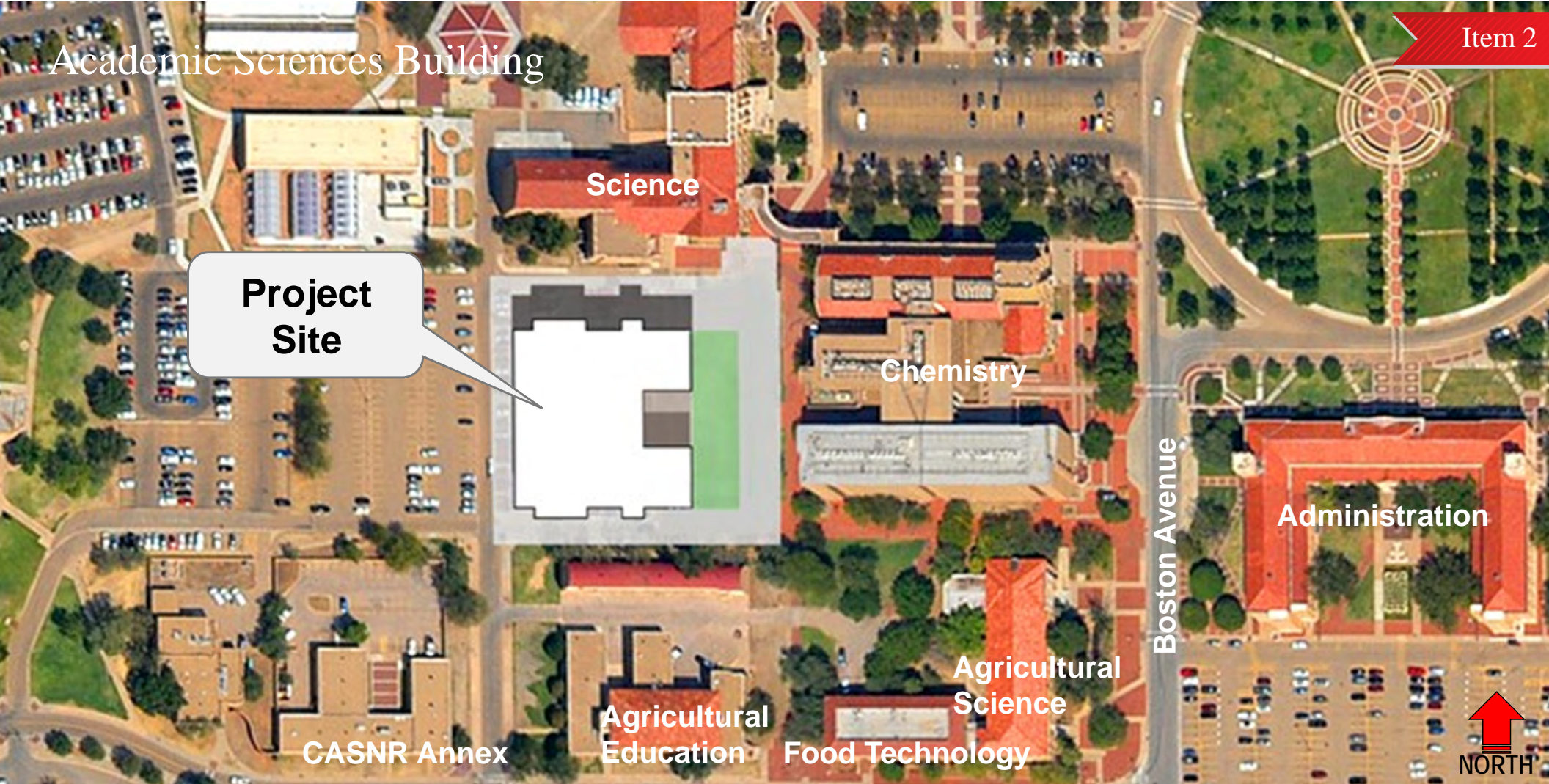
Boston Avenue

Agricultural Science

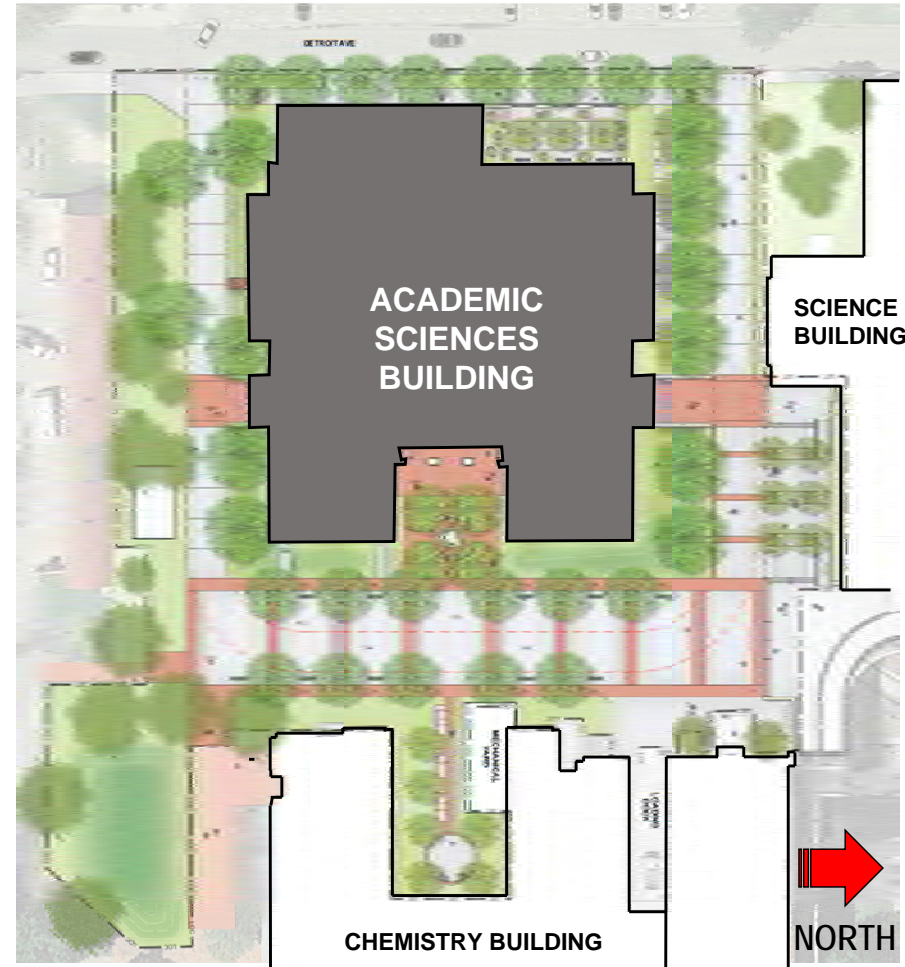
CASNR Annex

Agricultural Education

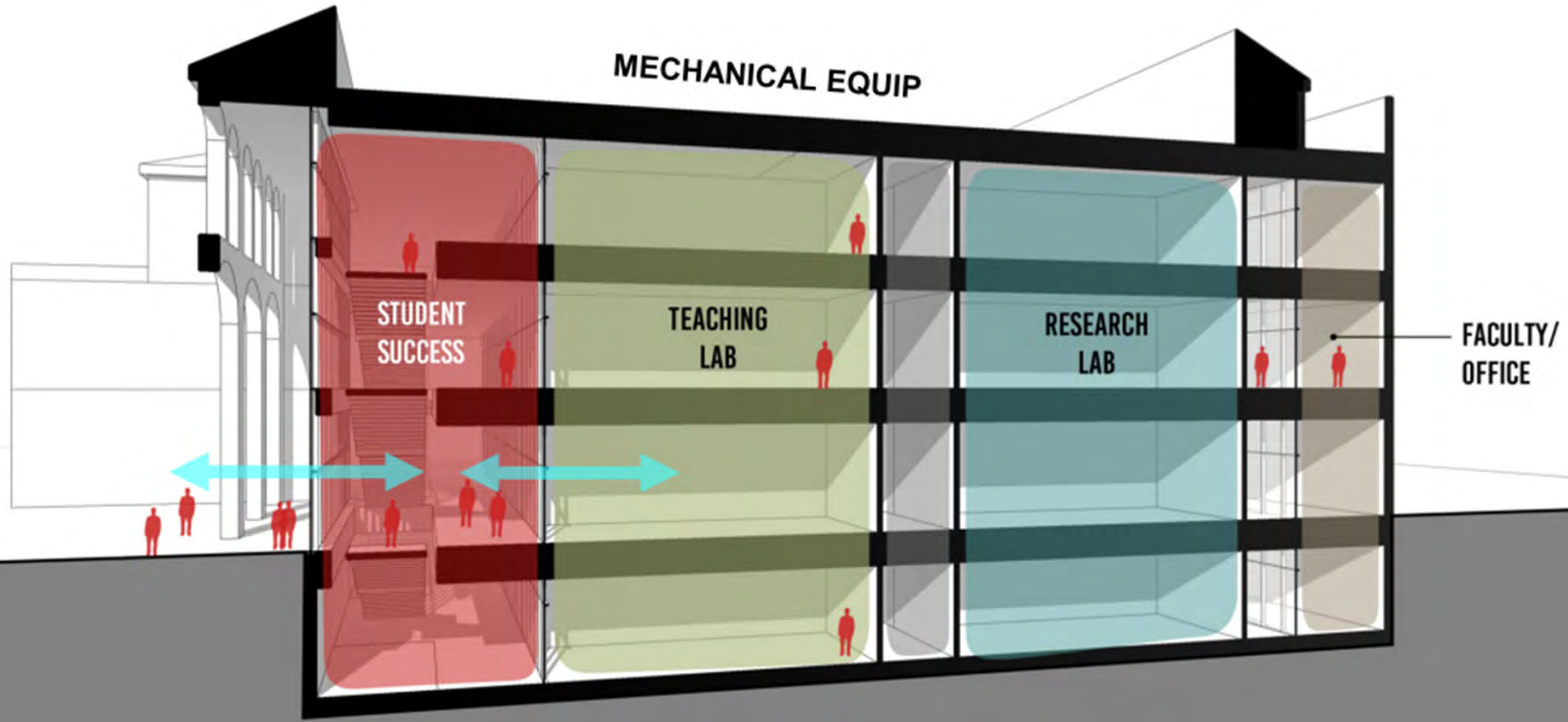
Food Technology



Artist Rendering and Site Plan



Stacking Concept



Basement Floor Plan – Physics

LEGEND

- Building Support
- Circulation
- Classroom
- Collaboration/Student Success
- Dedicated Support
- Faculty Office
- GA Office
- NIH SPACE
- Research Lab
- Research Lab - Office
- Research Lab - Support
- Teaching Lab
- Teaching Lab - Office
- Teaching Lab - Support



First Floor Plan – Geosciences

LEGEND

- Building Support
- Circulation
- Classroom
- Collaboration/Student Success
- Dedicated Support
- Faculty Office
- GA Office
- NIH SPACE
- Research Lab
- Research Lab - Office
- Research Lab - Support
- Teaching Lab
- Teaching Lab - Office
- Teaching Lab - Support



Second Floor Plan – Chemistry and Psychology

LEGEND

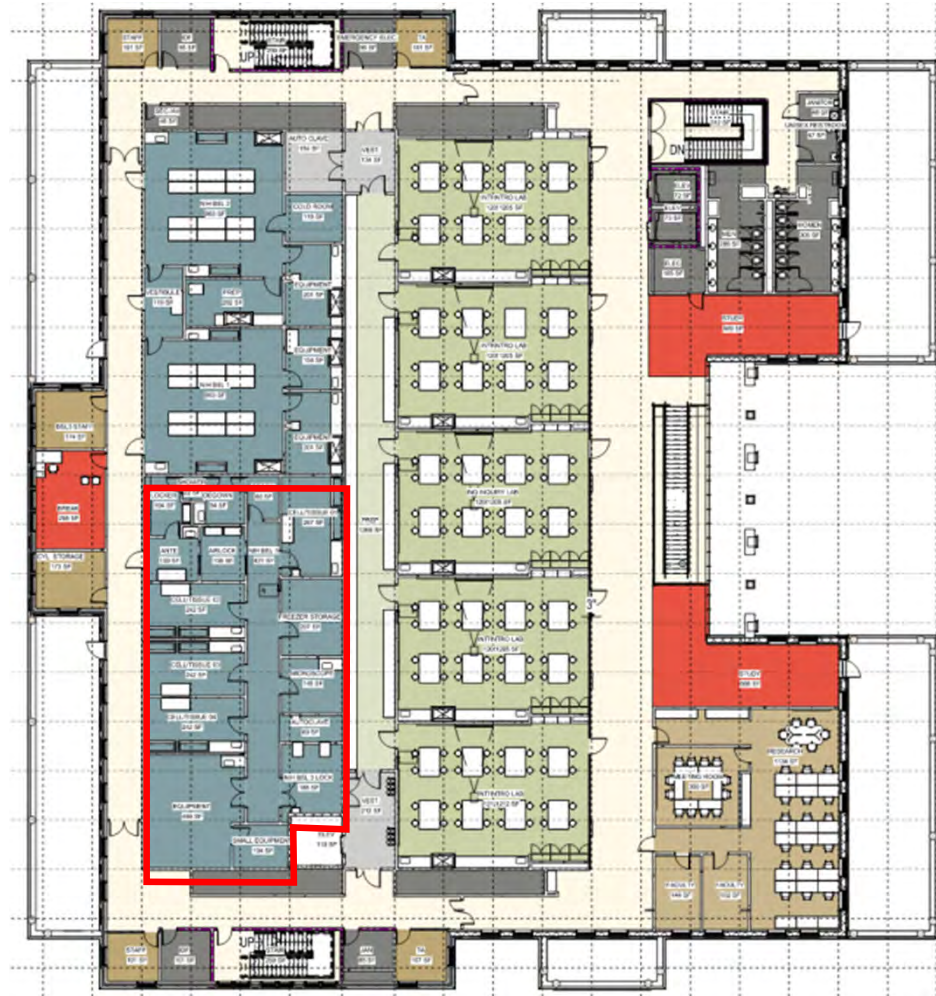
- Building Support
- Circulation
- Classroom
- Collaboration/Student Success
- Dedicated Support
- Faculty Office
- GA Office
- NIH SPACE
- Research Lab
- Research Lab - Office
- Research Lab - Support
- Teaching Lab
- Teaching Lab - Office
- Teaching Lab - Support



Third Floor Plan – Biology and Research Core

LEGEND

- Building Support
- Circulation
- Classroom
- Collaboration/Student Success
- Dedicated Support
- Faculty Office
- GA Office
- NIH SPACE
- Research Lab
- Research Lab - Office
- Research Lab - Support
- Teaching Lab
- Teaching Lab - Office
- Teaching Lab - Support



Scope of Services

- Construct a 129,254 GSF facility which includes a basement and 3-story structure to provide space for five (5) departments to have a presence within the building including Physics, Geosciences, Psychological Sciences, Biological Sciences, and Chemistry.
- The facility includes:
 - An active learning classroom, teaching class labs, and research space.
 - Office space, collaboration space, and support spaces.
 - Four core shared research labs in the building to include:
 - Biosafety Level 3 Lab,
 - Histopathology Biosafety Level 2 Lab,
 - Human Sampling, and a
 - Clean room.

Scope of Services (cont.)

- New east facing courtyard and science plaza will foster student collaboration.
- Bid Packages previously approved include:
 - Bid Package 1 – Utilities included general condition and general requirements; re-routing the LP&L primary electrical line; 240 linear feet of new ducts for Texas Tech’s telecommunication network tunnel tie-in; 2 city taps, 2 reduced pressure backflow preventers, 2 meters, and 987 linear feet of fire line piping; and 680 linear feet of sewer line.
 - Bid Package 1A – Direct Bury Utilities included the trenching and placement of a 4-pipe hydronic thermal utilities system.

Project Budget

	BOR Approved February 2022 \$ 15,488,645	Additional Request \$ 97,011,355	Revised Budget \$ 112,500,000
Construction	\$ 5,656,968	\$ 87,749,918	\$ 93,406,886
Professional Services	\$ 7,983,188	\$ (125,737)	\$ 7,857,451
FF&E	\$ 0	\$ 5,035,632	\$ 5,035,632
Administrative Cost	\$ 98,817	\$ 276,261	\$ 375,078
BOR Directed Fees (2.4% FP&C)	\$ 374,615	\$ 2,262,104	\$ 2,636,719
Contingency	\$ 1,375,057	\$ 1,813,177	\$ 3,188,234

Recommendation

- Approval to (i) waive the board directed fees for landscape enhancements; (ii) waive the Board directed fee for public art; (iii) accept the Guaranteed Maximum Price (“GMP”) for the construction of the Academic Sciences Building project; (iv) increase the budget by \$97,011,355 for a total project budget of \$112,500,000; (v) report the project to the Texas Higher Education Coordinating Board; (vi) and amend the Construction Manager At Risk (“CMAR”) Agreement.
- The total project budget will be funded through the Revenue Finance System (“RFS”), repaid with General Revenue appropriations (\$12.5M), Higher Education Funds (“HEF”), and Gifts.
- The total budget includes the previously board authorized expenditures (\$15,488,645).



Approve exception to Regents' Rules and the total project budget for the Biology Building Renovation project.

Noel Sloan





Scope of Projects

- The project will address safety, accessibility, and mechanical system concerns within the existing facility. The updates will support the continued growth of Biological Sciences teaching and research activities. A high degree of coordination between building occupants, Registrar's Office, project teams, and other campus partners will be required as the building will remain occupied while the work is performed. Focused attention to the details of work in an occupied building will be required to ensure disruptions to teaching and research environments are minimized.
- TTU Operations Division has a proven track record delivering projects within existing facilities with these highly complex constraints.
- Through the Presidential Forum initiative, TTU has completed renovations of 27 classrooms, 16 class labs and 45 technology projects.
- Recent examples include Biology 106, Math 011, and Chemistry 219.



BEFORE



AFTER



BEFORE



AFTER



BEFORE



AFTER

Scope of Projects

- Begin design in 2022 and construct over 3-4 years to minimize disruptions in an occupied building.
- The project includes the following:
 - Building-wide replacement of plumbing, including hot comfort water system;
 - Renovate restrooms for ADA/code compliance and other ADA/Life Safety/Renovations;
 - Classroom and lab renovations include:
 - Basement - classroom, teaching lab, prep areas, offices and 2 research labs;
 - 3rd floor - teaching labs, prep areas, stockroom and research labs;
 - 4th floor - class labs and support spaces;
 - 6th floor - remove growth chambers and incinerator, convert space to wet bench research lab, convert conference room and unused storage space to research space; and
 - Renovate Lecture Hall 100 for a Raider Room.

Project Budget

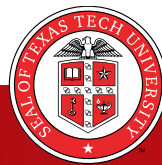
Preliminary
Budget

\$ 8,399,000

Replace Plumbing	\$ 1,500,000
Restroom Renovations	\$ 1,000,000
ADA/Life Safety Renovations	\$ 500,000
Classroom and Class Lab Renovations	\$ 3,399,000
Lecture Hall 100 Renovation	\$ 2,000,000

Recommendation

- Authorize initiation of the Biology Building Renovation project funded through the Capital Construction Assistance Projects; (i) approve exception to the Regents' Rules, Section 08.01.3, in order for the project to be managed by the Texas Tech University Operations Division in lieu of TTU System Facilities Planning and Construction office; (ii) waive the use of a Construction Manager-Agent ("CMA"); (iii) waive the board directed fees for landscape enhancements; (iv) waive the Board directed fee for public art; (v) report the project to the Board of Regents at regular meetings; (vi) report the project to the Texas Higher Education Coordinating Board ("THECB"); (vii) and authorize a total project budget of \$8,399,000 for the Biology Building Renovation project.
- The project will be funded through the Revenue Finance System ("RFS"), repaid with funds appropriated by SB 8 of the 87th Legislature, 3rd Called Special Session.



Approve exception to Regents' Rules and the total project budget for the Experimental Sciences Building Renovation project.

Noel Sloan





Scope of Projects

- The project will address building systems to meet the highly precise environmental requirements needed for research occurring within the facility. A high degree of coordination between occupants and the project teams will be required as the building will remain occupied while the work is performed. Focused attention to the details of work in an occupied building will be required to ensure disruptions are minimized.
- Begin design in 2022 and construct over 2-3 years to minimize disruptions in an occupied building.
- The project will include the replacement of the entire building's controls, supply and exhaust air valves, and switchgear along with required commissioning, testing and balancing of the building equipment.

Project Budget

Preliminary
Budget

\$ 4,350,000

Replace Building Controls

\$ 4,000,000

Replace Electrical Switchgear

\$ 350,000

Recommendation

- Authorize initiation of the Experimental Sciences Building Renovation project funded through the Capital Construction Assistance Projects; (i) approve exception to the Regents' Rules, Section 08.01.3, in order for the project to be managed by the Texas Tech University Operations Division in lieu of TTU System Facilities Planning and Construction office; (ii) waive the use of a Construction Manager-Agent ("CMA"); (iii) waive the board directed fees for landscape enhancements; (iv) waive the Board directed fee for public art; (v) report the project to the Board of Regents at regular meetings; (vi) report the project to the Texas Higher Education Coordinating Board ("THECB"); and (vii) authorize a total project budget of \$4,350,000 for the Experimental Sciences Building Renovation project.
- The project will be funded through the Revenue Finance System ("RFS"), repaid with funds appropriated by SB 8 of the 87th Legislature, 3rd Called Special Session.



Report on Facilities Planning and Construction projects (project data as of 04/13/2022)

Billy Breedlove



TTU – Rip Griffin Park Expansion & Renovation

Projected Budget: \$14,512,245

Gross Square Feet:

10,800 GSF Renovation
14,342 GSF Addition

Team / Status:

- Design Professional:
Populous, Inc. @ 57%
- Construction Manager At Risk (CMAR):
Teinert Construction, Inc. @ 9%
- Construction Manager Agent (CMA):
Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion Date:

Addition – February 2023

Renovation – October 2023

Actual Date – TBD



TTU – Rip Griffin Park Expansion & Renovation



TTU – Rip Griffin Park Expansion & Renovation

Construction Delivery: CMAR

	BOR Appr (Full) 11/2021 14,342 GSF New 10,800 GSF Reno B	Previous Budget As Of 02/2022 14,342 GSF New 10,800 GSF Reno C	Current Budget As Of 4/13/2022 14,342 GSF New 10,800 GSF Reno D	+ / (-) Change D-C	NOTES
BUDGET	\$ 14,465,342	\$ 14,465,342	\$ 14,465,342	\$ -	
CATEGORY					
Construction	\$ 10,645,405	\$ 10,645,405	\$ 10,653,612	\$ 8,207	Adjusted budget to pay City of Lubbock for water meter.
Professional Services	\$ 1,262,957	\$ 1,262,957	\$ 1,262,957	\$ -	
FF&E	\$ 1,769,040	\$ 1,769,040	\$ 1,769,040	\$ -	
Administrative	\$ 37,460	\$ 37,460	\$ 37,460	\$ -	
Project Contingency	\$ 411,446	\$ 411,446	\$ 403,239	\$ (8,207)	
<i>Regents' Rules</i>	\$ 339,034	\$ 339,034	\$ 339,034	\$ -	
TOTAL	\$ 14,465,342	\$ 14,465,342	\$ 14,465,342	\$ -	

PARTNERS

Construction Manager	Teinert Construction, Inc.
Design Professional	Populous, Inc.
CM Agent	Waived
Tier 2 Auditor	Waived

TTUHSC – School of Health Professions Physician Assistant Building on Midland College Campus

Current Budget: \$ 30,000,000

Gross Square Feet: 24,809 GSF New
21,550 GSF Renovation

Team / Status:

- Design Professional:
Parkhill Smith and Cooper, Inc. @ 94%
- Construction Manager At Risk (CMAR):
Adolfson & Peterson Construction @ 80%
- Construction Manager Agent (CMA):
Project Control @ 82%
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion Date:

Original Date – March 2022

Actual Date – March 31, 2022



TTUHSC – School of Health Professions Physician Assistant Building on Midland College Campus



TTUHSC – School of Health Professions Physician Assistant Building on Midland College Campus

Construction Delivery: CMAR

	BOR Appr (Full) 12/2020 34,505 GSF B	Previous Budget As Of 02/2022 34,505 GSF C	Current Budget As Of 4/13/2022 34,505 GSF D	+ / (-) Change D-C	NOTES
BUDGET	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ -	
CATEGORY					
Construction	\$ 17,821,059	\$ 19,947,117	\$ 20,247,117	\$ 300,000	Budget change for AP's amendment 3 increasing their general conditions to extend the construction duration 152 calendar days for mechanical upgrades and other owner adds whose costs are part of an upcoming amendment.
Professional Services	\$ 3,756,001	\$ 3,474,500	\$ 3,474,500	\$ -	
FF&E	\$ 5,863,244	\$ 5,109,148	\$ 5,109,148	\$ -	
Administrative	\$ 458,245	\$ 446,175	\$ 446,175	\$ -	
Project Contingency	\$ 1,398,326	\$ 319,935	\$ 19,935	\$ (300,000)	
<i>Regents' Rules</i>	\$ 703,125	\$ 703,125	\$ 703,125	\$ -	
TOTAL	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ -	

PARTNERS

Construction Manager	Adolfson & Peterson Construction
Design Professional	Parkhill Smith and Cooper, Inc.
CM Agent	Project Control of Texas, Inc.
Tier 2 Auditor	Townsend

Five-Year Capital Projects Plan

Institutions of higher education must submit to the Texas Higher Education Coordinating Board (“THECB”) annual updates to the Capital Expenditure Plan/MP1 report. This report, which is based on the Institution’s Five-Year Capital Projects Plan, lists all capital construction and major repair and renovation projects, real property acquisition, and major information technology projects that it may accomplish in the next five-years. The report is due to the THECB on July 1, 2022.

INSTITUTION	NUMBER OF PROJECTS	TOTAL CAPITAL EXPENDITURES
Angelo State University	14	\$ 131,838,995
Midwestern State University	16	\$ 98,841,600
Texas Tech University	40	\$ 418,832,686
Texas Tech University Health Sciences Center	11	\$ 284,300,000
TTUHSC El Paso	7	\$ 517,103,988
TTU System	0	\$ 0

TTU – J.T. & Margaret Talkington College of Visual and Performing Arts Theatre & Dance Complex Phase II

Current Budget: \$ 21,075,337

Gross Square Feet: 11,328 GSF New
24,200 GSF Reno

Team / Status:

- Design Professional:
Holzman Moss Bottino Architecture, LLP
@ 87%
- Construction Manager At Risk (CMAR):
Lee Lewis Construction, Inc. @ 51%
- Construction Manager Agent (CMA):
N/A
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion Date:

Original Date – October 2022

Actual Date – TBD



TTU – J.T. & Margaret Talkington College of Visual
and Performing Arts Theatre & Dance Complex Phase II



TTU – J.T. & Margaret Talkington College of Visual and Performing Arts Theatre & Dance Complex Phase II



TTU – J.T. & Margaret Talkington College of Visual and Performing Arts Theatre & Dance Complex Phase II

Construction Delivery: CMAR

BUDGET	BOR Appr (Full)	Previous Budget As Of	Current Budget As Of	+ / (-) Change D-C	NOTES
	10/2020 11,328 GSF New 24,200 GSF Reno B	02/2022 11,328 GSF New 24,200 GSF Reno C	4/13/2022 11,328 GSF New 24,200 GSF Reno D		
	\$ 20,000,000	\$ 21,075,337	\$ 21,075,337	\$ -	
CATEGORY					
Construction	\$ 15,711,254	\$ 16,443,772	\$ 16,443,772	\$ -	
Professional Services	\$ 2,152,415	\$ 2,095,681	\$ 2,095,681	\$ -	
FF&E	\$ 997,750	\$ 1,187,523	\$ 1,419,419	\$ 231,896	Fund Theatrical performance Lighting.
Administrative	\$ 135,158	\$ 139,963	\$ 139,963	\$ -	
Project Contingency	\$ 521,958	\$ 726,933	\$ 494,037	\$ (232,896)	Contingency move to fund lighting and plaque.
<i>Regents' Rules</i>	\$ 481,465	\$ 481,465	\$ 482,465	\$ 1,000	Installation cost for Phase I public art plaque.
TOTAL	\$ 20,000,000	\$ 21,075,337	\$ 21,075,337	\$ -	

PARTNERS

Construction Manager	Lee Lewis Construction, Inc.
Design Professional	Holzman Moss Bottino Architecture, LLP
CM Agent	N/A
Tier 2 Auditor	Townsend

TTU – Dr. Robert Neff and Louise Willson Arnold Wing

Current Budget: \$ 12,000,000

Gross Square Feet: 18,700 GSF

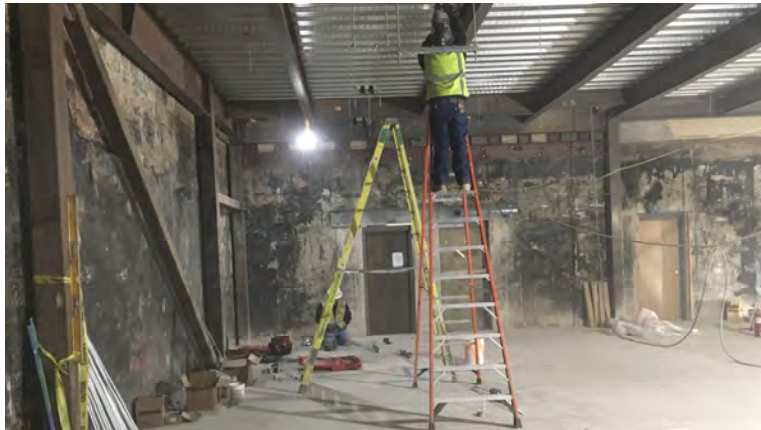
Team / Status:

- Design Professional:
MWM Architects, Inc. @ 74%
- Construction Manager At Risk (CMAR):
Western Builders of Amarillo, Inc. @ 22%
- Construction Manager Agent (CMA):
N/A
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion Date:

Original Date – August 2022

Actual Date – TBD



TTU – Dr. Robert Neff and Louise Willson Arnold Wing



TTU – Dr. Robert Neff and Louise Willson Arnold Wing

Construction Delivery: CMAR

	BOR Appr (Full) 05/2021 18,700 GSF B	Previous Budget As Of 02/2022 18,700 GSF C	Current Budget As Of 04/13/2022 18,700 GSF D	+ / (-) Change D-C	NOTES
BUDGET	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ -	
CATEGORY					
Construction	\$ 9,621,500	\$ 9,621,500	\$ 9,621,500	\$ -	
Professional Services	\$ 1,191,120	\$ 1,191,120	\$ 1,191,120	\$ -	
FF&E	\$ 574,240	\$ 574,240	\$ 574,240	\$ -	
Administrative	\$ 60,600	\$ 60,600	\$ 60,600	\$ -	
Project Contingency	\$ 271,290	\$ 271,290	\$ 271,290	\$ -	
<i>Regents' Rules</i>	\$ 281,250	\$ 281,250	\$ 281,250	\$ -	
TOTAL	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ -	

PARTNERS

Construction Manager	Western Builders of Amarillo, Inc.
Design Professional	MWM Architects, Inc.
CM Agent	N/A
Tier 2 Auditor	Waived

TTU – Academic Sciences Building

Projected Budget: \$100,000,000

Gross Square Feet: 129,254 GSF

Team / Status:

- Design Professional:
Barnes Gromatzky Kosarek
Architects, Inc. @ 61%
- Construction Manager At Risk (CMAR):
Western Builders of Amarillo, Inc. @ 15%
- Construction Manager Agent (CMA):
Waived
- Landscape Enhancement: TBD
- Public Art: TBD

Substantial Completion Date:

Original Date – TBD

Actual Date – TBD



TTU – Academic Sciences Building

Construction Delivery: CMAR

	BOR Appr (GMP - Bid Pkg 1) 11/2021 Bid Package 1 - Utilities B	Previous Budget As Of 2/2022 Bid Package 1A - Direct Bury Utilities C	Current Budget As Of 4/13/2022 Bid Package 1A - Direct Bury Utilitites D	+ / (-) Change D-C	NOTES
BUDGET	\$ 10,759,336	\$ 15,488,645	\$ 15,488,645	\$ -	
CATEGORY					
Construction	\$ 2,086,126	\$ 5,656,968	\$ 5,656,968	\$ -	
Professional Services	\$ 7,356,924	\$ 7,983,188	\$ 7,983,188	\$ -	
FF&E	\$ -	\$ -	\$ -	\$ -	
Administrative	\$ 97,317	\$ 98,817	\$ 98,817	\$ -	
Project Contingency	\$ 955,197	\$ 1,375,057	\$ 1,375,057	\$ -	
<i>Regents' Rules</i>	\$ 263,772	\$ 374,615	\$ 374,615	\$ -	
TOTAL	\$ 10,759,336	\$ 15,488,645	\$ 15,488,645	\$ -	

PARTNERS

Construction Manager	Western Builders of Amarillo, Inc.
Design Professional	Barnes Gromatzky Kosarek Architects, Inc.
CM Agent	Waived
Tier 2 Auditor	CBIZ

TTU – USDA Cotton Classing Laboratory

Const. Contract Amount: \$ 14,709,000

Gross Square Feet: 30,730 GSF

Team:

- Design Professional:
Fanning, Fanning and Associates
- Construction Manager At Risk (CMAR):
Lee Lewis Construction, Inc.
- On Site Project Management /
Construction Observation
by TTUS-FP&C



USDA Contractual Final Completion:

Original Date – July 11, 2021

Actual Date – April 28, 2022



TTUHSC – Dallas Southwest Professional Building Renovation

Current Budget: \$ 15,500,000

Gross Square Feet: 63,000 Building
17,700 Renovation

Team / Status:

- Design Professional:
Parkhill Smith and Cooper, Inc. @ 91%
- Construction Manager At Risk (CMAR):
Hill & Wilkinson General Contractors
@ 59%
- Construction Manager Agent (CMA):
Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion Date:

Original Date – May 2022

7th Floor Renovation – 11/20/2021

Actual Date – TBD



TTUHSC – Dallas Southwest Professional Building Renovation

Construction Delivery: CMAR

	BOR Appr (Full) 10/2020 17,700 GSF B	Previous Budget As Of 02/2022 17,700 GSF C	Current Budget As Of 4/13/2022 17,700 GSF D	+ / (-) Change D-C	NOTES
BUDGET	\$ 15,500,000	\$ 15,500,000	\$ 15,500,000	\$ -	
CATEGORY					
Construction	\$ 12,038,500	\$ 12,058,500	\$ 12,058,500	\$ -	
Professional Services	\$ 1,322,000	\$ 1,322,000	\$ 1,322,000	\$ -	
FF&E	\$ 1,361,800	\$ 1,361,800	\$ 1,361,800	\$ -	
Administrative	\$ 59,652	\$ 69,652	\$ 69,652	\$ -	
Project Contingency	\$ 354,767	\$ 324,767	\$ 324,767	\$ -	
<i>Regents' Rules</i>	\$ 363,281	\$ 363,281	\$ 363,281	\$ -	
TOTAL	\$ 15,500,000	\$ 15,500,000	\$ 15,500,000	\$ -	

PARTNERS

Construction Manager Hill & Wilkinson General Contractors
 Design Professional Parkhill Smith and Cooper, Inc.
 CM Agent Waived
 Tier 2 Auditor Townsend

MSU – Bridwell Activities Center Project

Current Budget: \$ 5,570,000

Gross Square Feet: 29,520 GSF

Team / Status:

- Design Professional:
Bundy, Young, Sims & Potter, Inc. @ 95%
- Construction Manager At Risk (CMAR):
Anthony Inman Construction, Inc. @ 70%
- Construction Manager Agent (CMA):
N/A
- Landscape Enhancement: N/A
- Public Art: N/A

Substantial Completion Date:

Original Date – August 2021

Current Date – July 11, 2022

Actual Date – TBD



Projects – In Design

TTU – NRHC Ranch Life Learning Center

Status: Stage II Design / Pre-Con

Current Budget: \$ 712,562

Projected Budget: \$ 7,000,000

Gross Square Feet: 19,897 GSF Exterior
1,693 GSF Addition
2,597 GSF Renovation

Team / Status:

- Design Professional:
Condray Design Group
- Construction Manager At Risk (CMAR):
Teinert Construction, Inc.
- Construction Manager Agent (CMA):
N/A
- Landscape Enhancement: Waived
- Public Art: TBD

Substantial Completion Date:

Original Date – TBD

Actual Date – TBD



TTU – NRHC Ranch Life Learning Center



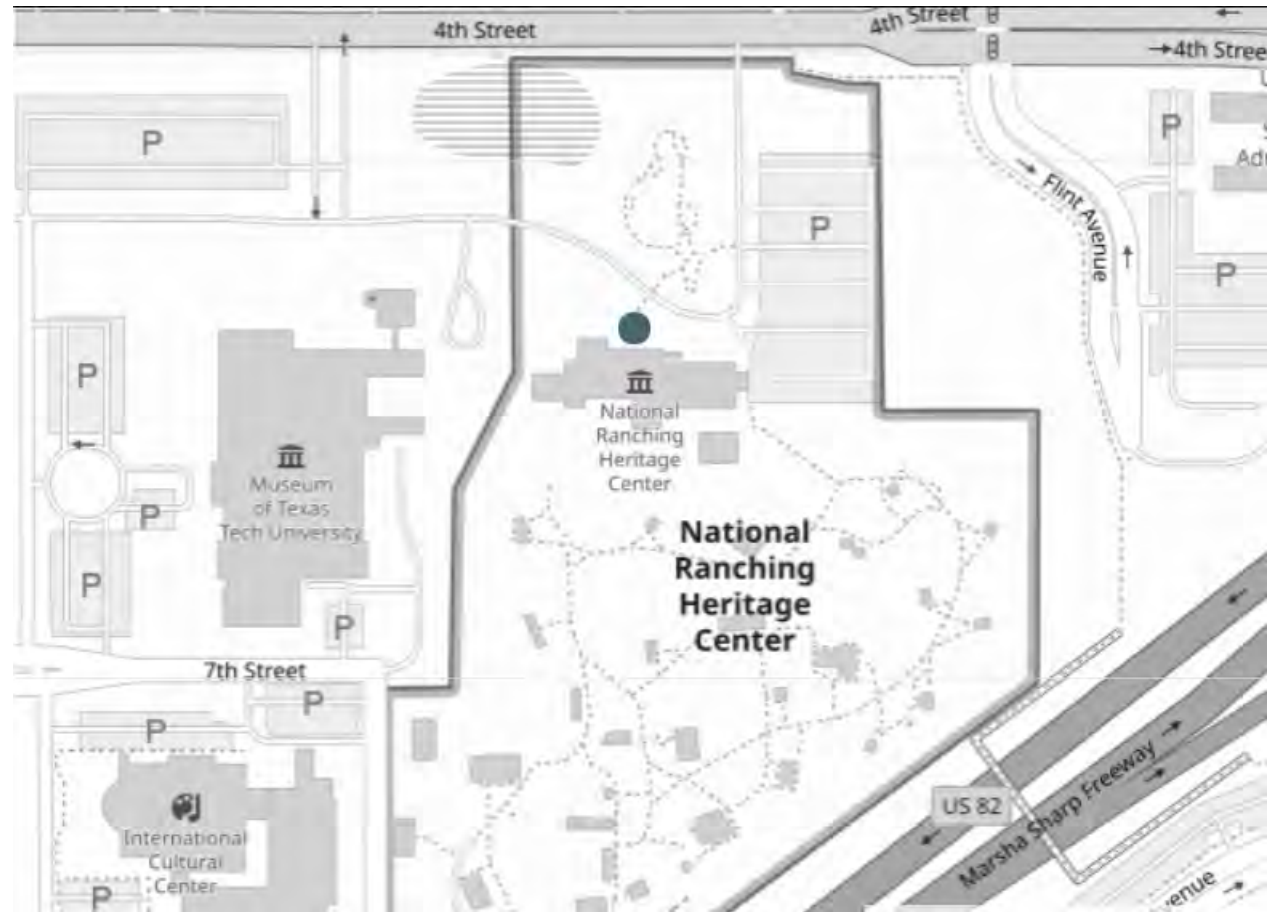
TTU – NRHC Master Plan

Status: Stage I Design

Current Budget: \$ 50,000

Team / Status:

- NRHC & FP&C



Texas Tech University System

Item 5

Status of Public Art

TTU – The Dustin R. Womble Basketball Center

Art Budget: \$ 281,000
Artist: Stephen Johnson
Lawrence, KS
Title: *Awaiting Artist Announcement*
Status: May 2022 Installation

South side



North side

