Facilities Committee
Michael S. Molina
Vice Chancellor - Facilities Planning & Construction
October 13-14, 2016
Texas Tech University

Approve naming of a lab within the Industrial Engineering building

*Michael S. Molina*
*Lisa Calvert*
Industrial Engineering Building

Looking Northwest
First Floor Plan

“Stinson Family Advanced Manufacturing Technology Laboratory”
Recommendation

- Approve naming of the Advanced Manufacturing Technology Teaching Laboratory, a part of the Industrial Engineering building within the Edward E. Whitacre Jr. College of Engineering, to be named the “Stinson Family Advanced Manufacturing Technology Laboratory.”

- The donor concurs with the naming of this interior space. Appropriate signage for the laboratory will specify the approved name.
Approve naming of the outdoor grass practice field at the Football Training Facility

Michael S. Molina
Lisa Calvert
Recommendation

- Approve naming the outdoor grass practice field at the Football Training Facility, a component of the Edward E. Whitacre Jr. Athletic Complex, the “Tim Culp Family Field.”
- The donor concurs with the naming of the field. Appropriate signage will specify the approved name.
Approve a project to construct the Lubbock Expansion project

Michael S. Molina
Education, Research and Technology Building
Education, Research and Technology Building
Education, Research and Technology Building

Main Entry
Education, Research and Technology Building

Academic Classroom Building

TTUHSC

South Courtyard
West Expansion

North Elevation Rendering
West Expansion

TTUHSC

Preston Smith Library

North Elevation Rendering
Project Scope

- Construct 3 facilities totaling 183,218 GSF and create a formal boulevard entrance to the TTUHSC campus.

- The West Expansion will construct a 110,576 GSF addition to include:
  - Study and research facilities in anatomical sciences, including a new modern, compliant and larger gross anatomy lab in response to increase School of Medicine class size for LCME Accreditation requirements.
  - Physical connections to Preston Smith Library at the basement and 2nd floor level.
  - 1 - 240 seat flip classroom and 4 - 100 seat classrooms.
  - Student lounge/collaboration study areas.
  - Outdoor terrace areas on 2nd and 5th floors programmed for future growth.
  - Programmed space for potential café kiosk.
The North Expansion will construct the:

- Education, Research, and Technology building with 58,142 GSF including:
  - State-of-the-art research laboratories,
  - Translational research facilities classrooms,
  - Offices, teaching and support space,
  - New technology and equipment, and
  - Related infrastructure upgrades.

- Free-standing Conference Center with approximately 14,500 GSF adjacent to the new Education, Research, and Technology building and the existing Academic Classroom Building providing accessibility, connectivity and promoting the use of the facilities by the entire campus community.
Project Scope (cont.)

- New 4th Street Boulevard Entrance to include:
  - Formal entrance to the TTUHSC campus.
  - Additional ingress and egress to the campus at a signalized intersection.
  - Address the campus long-range master plan vision.
- Projects to include site and utility infrastructure work, landscape enhancements, and public art.
## Project Budget

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<td>(2.4% FP&amp;C / 1% Public Art / 1% Landscape Enhancements)</td>
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<td>Contingency</td>
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**Substantial Completion:** January 2019
Recommendation

- Authorize to proceed with a project to plan, design, and construct the new Education, Research & Technology building, the Conference Center building, TTUHSC’s West Expansion, and new front entry to the Lubbock TTUHSC campus with a total project budget of $85,900,000; report the project to the Texas Higher Education Coordinating Board; amend the Design Professional contract; amend the Construction Manager Agent contract; and amend the Construction Manager at Risk contract.

- The project budget of $85,900,000 is comprised of the Revenue Finance System (“RFS”) funding of the 84th Texas Legislature’s Regular Session authorization of Tuition Revenue Bond (“TRB”) ($60,264,000), and Unexpended Plant Funds Cash ($25,636,000).

- The budget includes the previous approved Stage I design budget of $2,403,613 which was funded through RFS repaid with the TRB Legislative appropriation.
Texas Tech University System

Report on Facilities Planning and Construction projects (project data as of 09/28/16)

Michael S. Molina
### TTU – Experimental Sciences Building II

**Project Budget:** Original / Current
- $77,000,000 / $77,000,000

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**Gross Square Feet:** 150,000 GSF

**Team / Status:**
- **Design Professional:** Treanor Architects @ 3%
- **Construction Manager at Risk (CMR):** Flintco, LLC
- **Construction Manager Agent (CMAgent):** Project Control of Texas, Inc.
- **Artist:** TBD

**Substantial Completion Date:**
- Original Date – January 2019
- Actual Date - TBD
TTU – 19th Street Improvement Initiative

**TxDOT (~ $3.0M)**
- Overall Management
- Design / Bid
- Construction Management
  - Demolition
  - Concrete / Hardscape
  - Safety / Signal Upgrades
- Sidewalks / Shared Use Paths
- Medians

**Texas Tech University (~ $600K)**
- Design of TTU Frontage
  - Shared Use Path
  - Benches
- Provide Soft Scape
  - Materials / Installation
  - 19th St Median (5 locations)
  - North Edge (TTU Frontage)
- Continue Maintenance of TTU Frontage

**City of Lubbock**
- Approvals / Process for South Side of 19th Street Parking Change
- Long Term Maintenance of Landscaped Medians – Labor and Materials
Median Features

Feather Reed Grass

Redleaf Barberry  Blue Grama  Firework Fountain Grass

Boulders
Common Bonding Brick Pattern
Random Stone Pattern
# Proposed Project Schedule

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<tr>
<th>Description</th>
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<td>Construction Duration</td>
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TTU – Maddox Engineering Research Center

Project Budget: Original / Current

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Gross Square Feet: 79,039 GSF

Team / Status:
- Design Build Team:
  Western Builders of Amarillo, Inc. / Condray Design Group - Construction @ 91%
- Construction Manager Agent (CMAgent):
  Waived by BOR 05-15-2015
- Artist:
  Frank Swanson / Late August Installation

Substantial Completion Date:
- Original Date – August 2016
- Actual Date - TBD
TTU – Industrial Engineering Building Renovation

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**Gross Square Feet:** 40,872 GSF

**Team / Status - Phase I:**
- **Design Professional:** Dekker/Perich/Sabatini / CA @ 62%
- **Construction Manager at Risk (CMR):** Teinert Commercial Bldg Srvs/Const. @ 89%
- **Construction Manager Agent (CMAgent):** None Required
- **Artist:** Waived by BOR on 03-06-2015 – Phase I
  Artist Interviews in October 2016 – Phase II

**Substantial Completion Date:**
- Original Date – August 2016 – Phase I
- Actual Date - TBD
### Project Budget

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### Gross Square Feet

42,901 GSF

### Team / Status

- **Design Professional:**
  - Parkhill, Smith & Cooper, Inc. / CA @ 95%
- **Construction Manager at Risk (CMR):**
  - Lee Lewis Construction, Inc. / Const. @ 92%
- **Construction Manager Agent (CMAgent):**
  - None Required
- **Artist:**
  - Koryn Rolstad / August 2016 Installation

### Substantial Completion Date

- Original Date – August 2016 / Chick fil A - November 2016
- Actual Date -
**TTU – Jones AT&T Stadium NEZ Building Renovations**

### Project Budget

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<td>$263,250</td>
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**Gross Square Feet:** 10,505 GSF

### Team / Status:

- **Design Professional:**
  - MWM Architects, Inc. / Design @ 72%
- **Construction Manager at Risk (CMR):**
  - Teinert Commercial Bldg Svcs / Const. @ 73%
- **Construction Manager Agent (CMAgent):**
  - None Required
- **Artist:**
  - Tony Greer & Larry Simmons / October 2016 Installation

**Substantial Completion Date:**

- Original Date – July 2016
- Actual Date – September 2, 2016

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**Current Budget Proration**

- Construction: 2%
- Professional: 1%
- FF&E: 6%
- Administrative: 1%
- Contingency: 1%
- Regents’ Rules: 86%
TTU – Sports Performance Center

Project Budget: Original / Current
$48,000,000 / $48,000,000

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<td>$2,071,118</td>
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Gross Square Feet: 156,245 GSF

Team / Status:
- Design Professional: Gensler / Design @ 80%
- Construction Manager at Risk (CMR): Flintco, LLC / Construction @ 17%
- Construction Manager Agent (CMAgent): PC Sports, Inc. @ 40%
- Artist: Selection in process

Substantial Completion Date:
Original Date – July 2017
Actual Date - TBD
TTU – New Honors Residence Hall

Project Budget: Original / Current
$ 30,000,000 / $ 29,900,000

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<td>$ 1,277,603</td>
<td>$ 1,324,000</td>
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Gross Square Feet: 81,532 GSF

Team/Status:
- Design-Build Team:
  - Whiting-Turner / BGK Architects and Mackey Mitchell Architects / Construction @ 20%
- Construction Manager Agent (CMAgent):
  - Parkhill, Smith & Cooper, Inc. @ 17%
- Artist:
  - Marc Fornes/Theverymany Studio: Contract routing

Substantial Completion Date:
Original Date – July 15, 2017
Actual Date - TBD

Current Budget Proration

- Construction: 83%
- Professional: 1%
- FF&E: 1%
- Administrative: 5%
- Contingency: 1%
- Regents’ Rules: 0%
**TTUHSC – Abilene Public Health Facility**

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<td>$ 465,520</td>
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**Gross Square Feet:** 43,803 GSF

**Team / Status:** Proposed Gift-in-Kind

- **Design Professional:** Parkhill, Smith & Cooper, Inc. / CA @ 93%
- **General Contractor (CSP):** Imperial Construction, Ltd. / Const. @ 93%
- **Construction Manager Agent (CMAgent):** None Required
- **Artist:** Mid-Ocean Studio / Sept. 2016 Installation

**Substantial Completion Date:**
- Original Date – August 2016
- Actual Date - TBD
TTUHSC – Lubbock Education, Research & Technology + West Expansion

Project Budget: Original
$83,700,000

Category: Original
- Construction: $60,254,000
- Professional: $9,438,710
- FF&E: $6,126,600
- Administrative: $792,125
- Contingency: $3,524,130
- Regents’ Rules: $3,564,435

Gross Square Feet: ~ 200,000 GSF

Team / Status:
- Design Professional: Perkins + Will @ 19%
- Construction Manager at Risk (CMR): Hill & Wilkinson General Contractors @ 7%
- Construction Manager Agent (CMAgent): Hill International
- Artist: TBD

Substantial Completion Date:
- Original Date – January 2019
- Actual Date - TBD
TTUHSC – Amarillo Panhandle Clinical Simulation Center

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Gross Square Feet: ~ 20,593 GSF

Team / Status:

- **Design Professional:**
  Dekker/Perich/Sabatini @ 72%

- **General Contractor:**
  Western Builders of Amarillo, Inc.

- **Construction Manager Agent (CMAgent):**
  None Required

- **Artist:**
  Selection in process

Substantial Completion Date:

- Original Date – September 4, 2017
- Actual Date – TBD
TTUHSC – Odessa Permian Basin Academic Facility

Project Budget: Original / Current
$19,800,000 / $22,300,000

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Gross Square Feet: 50,966 GSF

Team/Status:
- Design Professional: FKP Architects, Inc. @ 18%
- General Contractor: Flintco, LLC
- Construction Manager Agent (CMAgent): Adams Management Services
- Artist: TBD

Substantial Completion Date:
Original Date – May 2018
Actual Date - TBD
# TTUHSC El Paso - Medical Sciences Building II

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**Gross Square Feet:** ~ 227,000 GSF

**Team / Status:**
- **Design Professional:** Perkins + Will @ 5%
- **Construction Manager at Risk (CMR):** Sundt / Signed 9/21/2016
- **Construction Manager Agent (CMAgent):** Broaddus and Associates @ 3%
- **Artist:** TBD

**Substantial Completion Date:**
- **Original Date:** December 2018
- **Actual Date:** TBD
# ASU LeGrand Football Stadium Press Box

**Project Budget:**

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**Gross Square Feet:** 6,660 GSF

**Team / Status:**

- **Design Professional:** Gary Donaldson Architects
- **Construction Manager at Risk (CMR):** Waldrup
- **Construction Manager Agent (CMAgent):** None Required
- **Artist:** TBD

**Substantial Completion Date:**

- Original Date – August 2017
- Actual Date - TBD
### ASU Hunter Strain Engineering Laboratories Addition

**Project Budget:**

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<td>Contingency</td>
<td>$214,984</td>
<td>$283,128</td>
</tr>
<tr>
<td>Regents’ Rules</td>
<td>$80,000</td>
<td>$78,422</td>
</tr>
</tbody>
</table>

**Gross Square Feet:** 9,000 GSF

**Team / Status:**

- **Design Professional:** Kinney Franke Architects, Inc. @ 58%
- **Construction Manager at Risk (CMR):** Western Builders of Amarillo
- **Construction Manager Agent (CMAgent):** None Req’d
- **Artist:** TBD

**Substantial Completion Date:**

- Original Date – April 2017
- Actual Date - TBD
## Project Budget: Original / Current

<table>
<thead>
<tr>
<th>Category</th>
<th>Original</th>
<th>Current</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$18,057,480</td>
<td>$13,495,000</td>
</tr>
<tr>
<td>Professional</td>
<td>$3,034,827</td>
<td>$2,798,640</td>
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<tr>
<td>FF&amp;E</td>
<td>$2,785,243</td>
<td>$2,825,243</td>
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<tr>
<td>Administrative</td>
<td>$290,737</td>
<td>$140,395</td>
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<tr>
<td>Contingency</td>
<td>$1,069,152</td>
<td>$5,940,882</td>
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<tr>
<td>Regents' Rules</td>
<td>$1,122,561</td>
<td>$1,159,840</td>
</tr>
</tbody>
</table>

**Gross Square Feet: 56,600 GSF**

**Team / Status:**

- **Design Professional:**
  - PBK Architects @55%
- **Construction Manager at Risk (CMR):**
  - Western Builders of Amarillo @ 1%
- **Construction Manager Agent (CMAgent):**
  - Hill International @ 10%
- **Artist:**
  - TBD

**Substantial Completion Date:**

- Original Date – December 2017
- Actual Date - TBD
TTUSA – System Office Building

Project Budget:  
Original / Current  
$ 27,500,000 / $ 27,500,000

Category  | Original  | Current  
--- | --- | ---  
Construction  | $ 20,785,789  | $ 21,317,658  
Professional  | $ 2,228,761  | $ 2,298,842  
FF&E  | $ 2,219,000  | $ 2,269,200  
Administrative  | $ 321,450  | $ 169,712  
Contingency  | $ 542,000  | $ 234,588  
Regents’ Rules  | $ 1,403,000  | $ 1,210,000  

Gross Square Feet: 76,722 GSF

Team / Status:  
- Design Professional:  
  Parkhill, Smith & Cooper, Inc. / Design @ 82%  
- Construction Manager at Risk (CMR):  
  J T Vaughn Construction, LLC/Construction @ 60%  
- Construction Manager Agent (CMAgent):  
  Waived  
- Artist:  
  Bruce Munro / February 2017 Installation

Substantial Completion Date:  
Original Date – March 2017  
Actual Date - TBD
TTU – Rawls College of Business Addition

Art Budget: $ 142,000

Artist: Koryn Rolstad
Seattle, WA

Title: “Illuminated Arboreal Data Codes”

Status: Installed August 2016
Art Budget: $ Donation

Artist: Glenna Goodacre
Santa Fe, NM

Title: “CEO”

Status: Installed August 2016
TTU – Maddox Engineering Research Center

Art Budget: $ 243,000

Artist: Frank Swanson
Littleton, CO

Title: “Mechanism”

Status: Installed August 2016
TTU – Art 3-D Annex

Art Budget: $38,000
Artist: Jon Whitfill
Lubbock, TX
Title: “Syntaxis Mathematica”
Status: Installed August 2016
Art Budget: $ 32,000
Artist: Tony Greer & Larry Simmons
            Lubbock, TX
Title: Awaiting artist announcement
Status: October 2016 Installation
TTU – New Honors Residence Hall

Art Budget: $287,000

Artist: Marc Fornes / Theverymany
New York, NY

Title: Wandering

Status: TBD
Art Budget: $142,000
Artist: Mid-Ocean Studio
Providence, RI
Title: “The Convergence of Healing Forces”
Status: Installed September 2016
TTUS – System Office Building

Art Budget: $ 265,000
Artist: Bruce Munro
Wilshire, England
Title: Awaiting artist announcement
Status: February 2017 Installation