



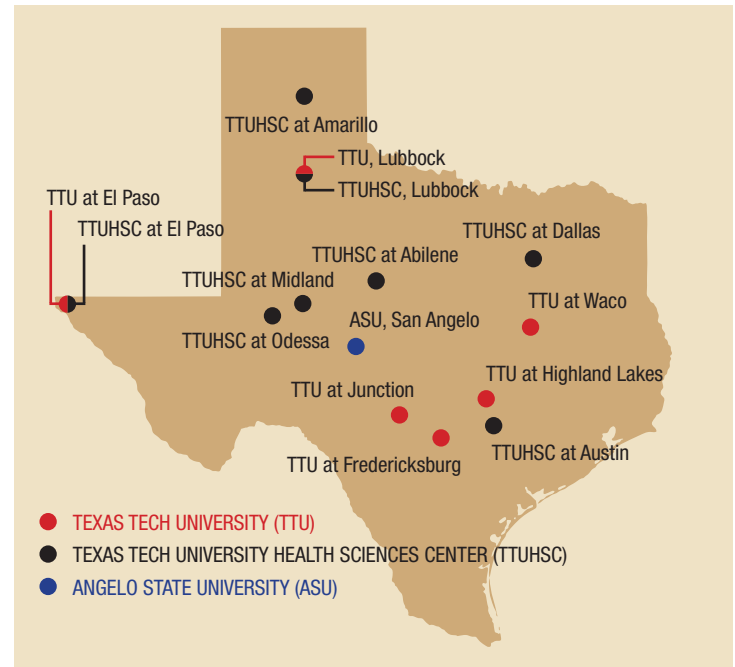
ECONOMIC IMPACT 2012

An overview of the combined economic impact of the Texas Tech University System on the State of Texas

Focused on advancing higher education, health care, research and outreach, the Texas Tech University System generated a combined economic impact of **\$9.98 billion** for the state of Texas in 2012. Additionally, the Texas economy sees more than \$23 returned for every dollar the state invests in the TTU System.

As one of the top public university systems in the state, the TTU System ensures its efforts address the needs of Texans in an efficient and responsible manner. In 2012, total research expenditures approached \$200 million and total enrollment exceeded 43,700 students for the first time in the TTU System's history.

Headquartered in Lubbock, Texas, the TTU System has an annual operating budget of \$1.5 billion and approximately 17,000 employees. The TTU System consists of three component institutions - Texas Tech University, Texas Tech University Health Sciences Center, and Angelo State University - and operates at nearly 15 academic sites and centers throughout the state.



BY THE NUMBERS

Economic Impacts of the Texas Tech University System, 2012

	TTU	TTUHSC	ASU	TTUSA	Total	
Output (\$ mill.)	\$2,286	\$1,733	\$381.9	\$35	\$4,437	\$9.98 Billion Combined Economic Impact \$23 to \$1 Return on State Investment
Labor Income (\$ mill.)	\$916.6	\$682	\$154.6	\$13.7	\$1,767	
Employment	21,791	14,802	3,895	288	40,775	
Annual Workforce Contribution (\$ mill.)	\$3,727	\$1,260	\$554	N/A	\$5,541	

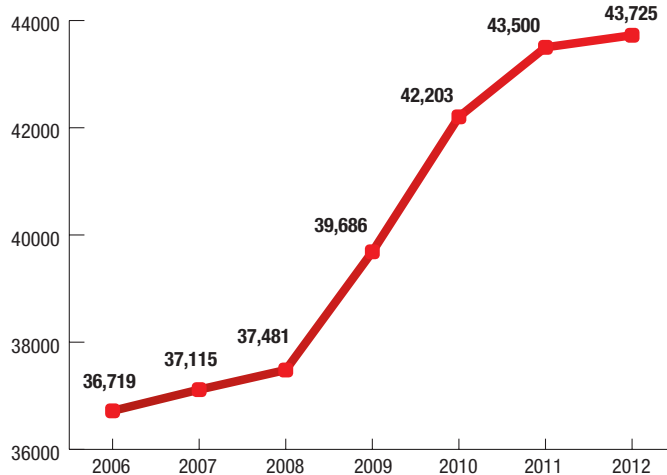
TTU denotes Texas Tech University, TTUHSC denotes Texas Tech University Health Sciences Center, ASU denotes Angelo State University, and TTUSA denotes Texas Tech University System Administration. Support for this project was provided by the Texas Tech University System. The report, 2012 Economic Impact of Texas Tech University System, was prepared by Bradley Ewing, principal with the Ph.D. Resources Group, LLC.

Output denotes the total annual economic impact to the statewide economy. Labor income denotes the annual household earnings. Employment denotes the number of jobs (employment) sustained on an annual basis. Annual Workforce Contribution represents the annual contribution to the Texas workforce by graduates of the component institutions. Combined Economic Impact is derived from adding total Output and total Annual Workforce Contribution. Reported impacts are the total of direct and secondary impacts arising from expenditures related to operations, research, students and visitors. All money values are reported in current dollars.

UNPRECEDENTED GROWTH

Significant growth throughout the TTU System has been a major factor in its economic impact. Established in 2009, the system-wide strategic plan, *Leading the Way: Vision 2020*, outlines priorities and goals for each component institution. As a result of this plan, the TTU System continues to set records in student enrollment, research and educating students.

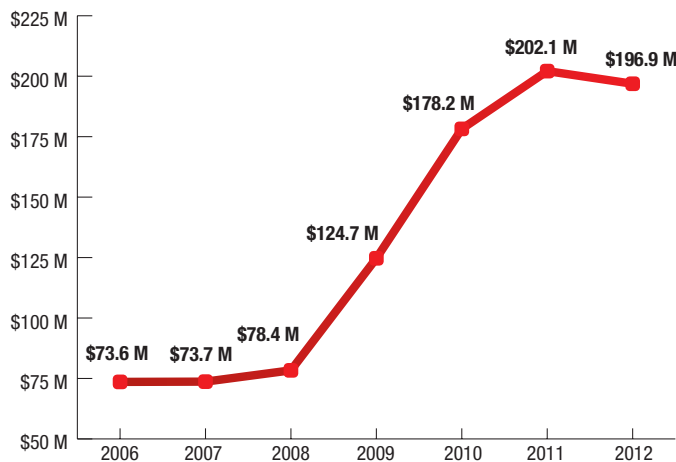
Total Student Enrollment, Fall 2006-Fall 2012



ENROLLMENT HIGHLIGHTS

- Largest system-wide enrollment in TTU System history in Fall 2012
- Sixth consecutive year to set record system-wide enrollment
- 19 percent increase in system-wide enrollment from Fall 2006-Fall 2012

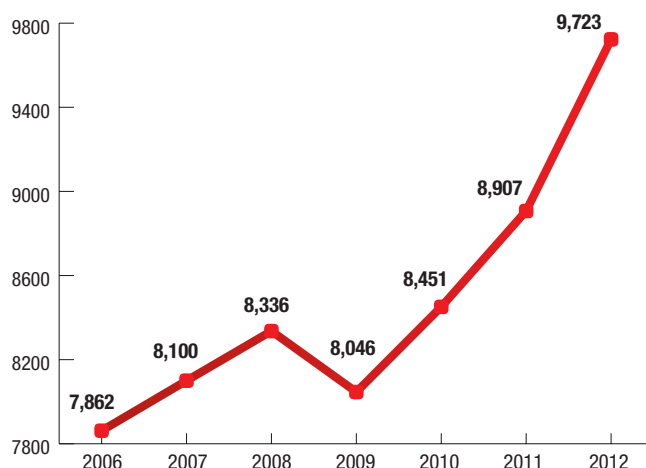
Total Research Expenditures, FY06-FY12



RESEARCH HIGHLIGHTS

- Second highest system-wide research expenditures in TTU System history in FY12
- Record in total research expenditures in 5 out of the last 6 years
- More than doubled research expenditures since FY06

Total Degrees Awarded, FY06-FY12



GRADUATION HIGHLIGHTS

- Highest total degrees awarded in TTU System history in FY12
- Record in total degrees awarded in 5 out of the last 6 years
- 24 percent increase in total degrees awarded from FY06-FY12