Growth

Recognition

Partnerships

People

Diversity
Growth

We grow to increase students’ access to and success in higher education, and to fulfill our mission to Texas and the nation.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>ENROLLMENT - TTU</td>
<td>24,249</td>
<td>24,199</td>
<td>25,573</td>
<td>27,569</td>
<td>28,549</td>
<td>3.6%</td>
<td>17.7%</td>
</tr>
<tr>
<td>TTU WEIGHTED SEMESTER CREDIT HOURS (Fall)</td>
<td>666,416</td>
<td>662,148</td>
<td>710,634</td>
<td>777,958</td>
<td>836,994</td>
<td>7.6%</td>
<td>25.6%</td>
</tr>
<tr>
<td>ENROLLMENT - TTUHSC</td>
<td>1,652</td>
<td>1,719</td>
<td>1,788</td>
<td>1,972</td>
<td>2,105</td>
<td>6.7%</td>
<td>27.4%</td>
</tr>
<tr>
<td>ALL FUNDS BUDGET - TTU</td>
<td>319,944,894</td>
<td>350,724,976</td>
<td>380,514,388</td>
<td>407,709,856</td>
<td>414,460,924</td>
<td>1.7%</td>
<td>29.5%</td>
</tr>
<tr>
<td>ALL FUNDS BUDGET - TTUHSC</td>
<td>325,421,973</td>
<td>356,735,405</td>
<td>386,416,044</td>
<td>403,471,671</td>
<td>405,965,767</td>
<td>0.6%</td>
<td>24.8%</td>
</tr>
<tr>
<td>SYSTEM ENDOWMENT</td>
<td>251,225,176</td>
<td>309,587,287</td>
<td>329,744,819</td>
<td>317,068,060</td>
<td>358,530,030</td>
<td>13.1%</td>
<td>42.7%</td>
</tr>
<tr>
<td>SYSTEM FUNDS RAISED</td>
<td>66,498,198</td>
<td>72,432,484</td>
<td>78,156,157</td>
<td>40,548,165</td>
<td>34,464,993</td>
<td>-15.0%</td>
<td>-48.2%</td>
</tr>
<tr>
<td>SYSTEM SCHOLARSHIP EXPENDITURES*</td>
<td>27,844,068</td>
<td>30,315,493</td>
<td>33,530,523</td>
<td>39,571,427</td>
<td>38,401,150</td>
<td>-3.0%</td>
<td>37.9%</td>
</tr>
<tr>
<td>SYSTEM RESEARCH EXPENDITURES*</td>
<td>42,257,458</td>
<td>48,202,958</td>
<td>50,113,061</td>
<td>62,020,830</td>
<td>65,750,166</td>
<td>6.0%</td>
<td>55.6%</td>
</tr>
</tbody>
</table>

* Based on NACUBO sub-fund model.
ENROLLMENT - TTU

Texas Tech University
Fall Enrollments

- Undergraduate
- Graduate
- Masters
- Doctoral
- Law

1999: 24,249
2000: 24,558
2001: 25,573
2002: 27,569
2003: 28,549
TTU WEIGHTED SEMESTER CREDIT HOURS

Texas Tech University
Weighted Semester Credit Hours

Weighted SCH

1999
2000
2001
2002
2003

-1.0%
7.3%
9.5%
7.6%

Spc
Doc
Mast
Up Div
Low Div
ENROLLMENT - TTUHSC

Texas Tech University Health Sciences Center
Fall Enrollments

Grad School of Biomedical Sci.
School of Pharmacy
School of Nursing
School of Allied Health
School of Medicine

1999 2000 2001 2002 2003
1,652 1,719 1,788 1,972 2,105
ALL FUNDS BUDGET – TTU

Texas Tech University
Total Current Funds Budgeted Expenditures

<table>
<thead>
<tr>
<th>Year</th>
<th>Budgeted Expenditures ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>$319.9</td>
</tr>
<tr>
<td>2000</td>
<td>$350.7</td>
</tr>
<tr>
<td>2001</td>
<td>$380.5</td>
</tr>
<tr>
<td>2002</td>
<td>$407.7</td>
</tr>
<tr>
<td>2003</td>
<td>$414.5</td>
</tr>
</tbody>
</table>
ALL FUNDS BUDGET - TTUHSC

Texas Tech University Health Sciences Center
Total Current Funds Budgeted Expenditures

Millions

- 1999: $325.4
- 2000: $356.7
- 2001: $386.4
- 2002: $403.5
- 2003: $406.0
SYSTEM ENDOWMENT

Texas Tech University System
Endowments

Millions

$0  $50  $100  $150  $200  $250  $300  $350  $400

1999  2000  2001  2002  2003

$251.2  $309.6  $329.7  $317.1  $358.5
SYSTEM FUNDS RAISED

Texas Tech University System
Annual System Funds Raised

Millions

<table>
<thead>
<tr>
<th>Year</th>
<th>Funds Raised</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>$66.5</td>
</tr>
<tr>
<td>2000</td>
<td>$72.4</td>
</tr>
<tr>
<td>2001</td>
<td>$78.2</td>
</tr>
<tr>
<td>2002</td>
<td>$40.5</td>
</tr>
<tr>
<td>2003</td>
<td>$34.5</td>
</tr>
</tbody>
</table>
## SYSTEM SCHOLARSHIP EXPENDITURES*

<table>
<thead>
<tr>
<th>Years</th>
<th>Expenditures (Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>$27.8</td>
</tr>
<tr>
<td>2000</td>
<td>$30.3</td>
</tr>
<tr>
<td>2001</td>
<td>$33.5</td>
</tr>
<tr>
<td>2002</td>
<td>$39.6</td>
</tr>
<tr>
<td>2003</td>
<td>$38.4</td>
</tr>
</tbody>
</table>

* Based on NACUBO sub-fund model.
SYSTEM RESEARCH EXPENDITURES*

* Based on NACUBO sub-fund model.
Diversity

We enhance the lives of and are in turn enriched by students, faculty, and staff who reflect the diversity of our state, nation, and world.

<table>
<thead>
<tr>
<th>DIVERSITY CRITICAL SUCCESS FACTORS</th>
<th>1999</th>
<th>2000</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>% CHANGE 2002 to 2003</th>
</tr>
</thead>
<tbody>
<tr>
<td>TTU ENROLLMENT BY ETHNICITY</td>
<td>18.9%</td>
<td>19.4%</td>
<td>19.8%</td>
<td>21.0%</td>
<td>21.3%</td>
<td></td>
</tr>
<tr>
<td>TTU ENROLLMENT BY ETHNICITY DETAIL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HSC ENROLLMENT BY ETHNICITY</td>
<td>21.9%</td>
<td>24.8%</td>
<td>26.7%</td>
<td>28.6%</td>
<td>28.6%</td>
<td></td>
</tr>
<tr>
<td>HSC ENROLLMENT BY ETHNICITY DETAIL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TTU FACULTY BY ETHNICITY</td>
<td>13.7%</td>
<td>13.5%</td>
<td>15.4%</td>
<td>15.4%</td>
<td>16.4%</td>
<td></td>
</tr>
<tr>
<td>TTU FACULTY BY GENDER</td>
<td>28.7%</td>
<td>28.7%</td>
<td>28.7%</td>
<td>30.2%</td>
<td>30.7%</td>
<td></td>
</tr>
<tr>
<td>HSC FACULTY BY ETHNICITY</td>
<td>24.4%</td>
<td>24.1%</td>
<td>27.5%</td>
<td>27.6%</td>
<td>25.2%</td>
<td></td>
</tr>
<tr>
<td>HSC FACULTY BY GENDER</td>
<td>33.3%</td>
<td>33.9%</td>
<td>34.3%</td>
<td>33.0%</td>
<td>35.3%</td>
<td></td>
</tr>
<tr>
<td>TTU STAFF BY ETHNICITY</td>
<td>32.3%</td>
<td>33.5%</td>
<td>34.3%</td>
<td>33.3%</td>
<td>33.3%</td>
<td></td>
</tr>
<tr>
<td>TTU STAFF BY GENDER</td>
<td>53.7%</td>
<td>54.5%</td>
<td>54.4%</td>
<td>53.2%</td>
<td>53.8%</td>
<td></td>
</tr>
<tr>
<td>HSC STAFF BY ETHNICITY</td>
<td>38.3%</td>
<td>38.6%</td>
<td>39.6%</td>
<td>40.5%</td>
<td>40.3%</td>
<td></td>
</tr>
<tr>
<td>HSC STAFF BY GENDER</td>
<td>76.9%</td>
<td>76.9%</td>
<td>77.0%</td>
<td>76.7%</td>
<td>76.1%</td>
<td></td>
</tr>
<tr>
<td>SYSTEM HUB EXPENDITURES</td>
<td>$6,074,076</td>
<td>$9,886,259</td>
<td>$13,909,246</td>
<td>$28,859,935</td>
<td>107.5%</td>
<td></td>
</tr>
</tbody>
</table>

ETHNICITY = PERCENT OF NON-WHITE
GENDER = PERCENT OF FEMALES
TTU ENROLLMENT BY ETHNICITY

Texas Tech University
Student Enrollment by Ethnicity
(PERCENT OF NON-WHITE)

18.9% 19.4% 19.8% 21.0% 21.3%
1999 2000 2001 2002 2003
TTU MINORITY ENROLLMENT

Texas Tech University
Student Enrollment by Ethnicity

- Hispanic
- Black
- Asian
- American Indian
- Non-Res. Alien
HSC ENROLLMENT BY ETHNICITY

Texas Tech University Health Sciences Center
Student Enrollment by Ethnicity
(PERCENT OF NON-WHITE)

<table>
<thead>
<tr>
<th>Year</th>
<th>1999</th>
<th>2000</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>21.9%</td>
<td>24.8%</td>
<td>26.7%</td>
<td>28.6%</td>
<td>28.6%</td>
</tr>
</tbody>
</table>
HSC MINORITY ENROLLMENT

Texas Tech University Health Sciences Center
Student Enrollment by Ethnicity

- Hispanic
- Black
- Asian
- American Indian
- Non-Res. Alien

Enrollment: 0, 50, 100, 150, 200, 250
TTU FACULTY BY ETHNICITY

Texas Tech University
Full-Time Faculty by Ethnicity

- **White**
  - 1999: 884
  - 2000: 940
  - 2001: 948
  - 2002: 997
  - 2003: 996
- **Non-White**
  - 1999: 121
  - 2000: 127
  - 2001: 146
  - 2002: 154
  - 2003: 163

Ethnicity Breakdown:
- 1999: 13.7% White, 16.4% Non-White
- 2000: 13.5% White, 15.4% Non-White
- 2001: 15.4% White, 15.4% Non-White
- 2002: 15.4% White, 16.4% Non-White
- 2003: 16.4% White, 15.4% Non-White
TTU FACULTY BY GENDER

Texas Tech University
Full-Time Faculty by Gender

- 1999: 28.7%
- 2000: 28.7%
- 2001: 28.7%
- 2002: 30.2%
- 2003: 30.7%
Texas Tech University Health Sciences Center
Full-Time Faculty by Ethnicity

1999: 137 White, 24.4% Non-White
2000: 136 White, 24.1% Non-White
2001: 163 White, 27.5% Non-White
2002: 158 White, 27.6% Non-White
2003: 142 White, 25.2% Non-White

HSC FACULTY BY ETHNICITY
HSC FACULTY BY GENDER

Texas Tech University Health Sciences Center
Full-Time Faculty by Gender

- 1999: 33.3% Female, 66.7% Male
- 2000: 33.9% Female, 66.1% Male
- 2001: 34.3% Female, 65.7% Male
- 2002: 33.0% Female, 67.0% Male
- 2003: 35.3% Female, 64.7% Male
TTU STAFF BY ETHNICITY

Texas Tech University
Full-Time Staff by Ethnicity

<table>
<thead>
<tr>
<th>Year</th>
<th>White</th>
<th>Non-White</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>896</td>
<td>32.3%</td>
</tr>
<tr>
<td>2000</td>
<td>960</td>
<td>33.5%</td>
</tr>
<tr>
<td>2001</td>
<td>915</td>
<td>34.3%</td>
</tr>
<tr>
<td>2002</td>
<td>905</td>
<td>33.3%</td>
</tr>
<tr>
<td>2003</td>
<td>917</td>
<td>33.3%</td>
</tr>
</tbody>
</table>
TTU STAFF BY GENDER

Texas Tech University
Full-Time Staff by Gender

- 1999: Female 53.7%, Male 53.7%
- 2000: Female 54.5%, Male 54.5%
- 2001: Female 54.4%, Male 54.4%
- 2002: Female 53.2%, Male 53.2%
- 2003: Female 53.8%, Male 53.8%

Legend:
- Female %
- Female
- Male
HSC STAFF BY ETHNICITY

Texas Tech University Health Sciences Center
Full-Time Staff by Ethnicity

<table>
<thead>
<tr>
<th>Year</th>
<th>White</th>
<th>Non-White</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>1,064</td>
<td>1,090</td>
</tr>
<tr>
<td>2000</td>
<td>1,090</td>
<td>1,064</td>
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<tr>
<td>2001</td>
<td>1,140</td>
<td>1,179</td>
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<td>2002</td>
<td>1,179</td>
<td>1,140</td>
</tr>
<tr>
<td>2003</td>
<td>1,155</td>
<td>1,179</td>
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</tbody>
</table>
HSC STAFF BY GENDER

Texas Tech University Health Sciences Center
Full-Time Staff by Gender

<table>
<thead>
<tr>
<th>Year</th>
<th>Female %</th>
<th>Male %</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>76.9%</td>
<td></td>
</tr>
<tr>
<td>2000</td>
<td>76.9%</td>
<td></td>
</tr>
<tr>
<td>2001</td>
<td>77.0%</td>
<td></td>
</tr>
<tr>
<td>2002</td>
<td>76.7%</td>
<td></td>
</tr>
<tr>
<td>2003</td>
<td>76.1%</td>
<td></td>
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</tbody>
</table>
Texas Tech University System
HUB Dollar Expenditures and % of Total Expenditures

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>TTU</td>
<td>4028405</td>
<td>5930333</td>
<td>9299833</td>
<td>18986687</td>
</tr>
<tr>
<td>TTUHSC</td>
<td>2045671</td>
<td>3955926</td>
<td>4534342</td>
<td>9723701</td>
</tr>
</tbody>
</table>

% Total
- FY 2000: 4.39%
- FY 2001: 4.68%
- FY 2002: 6.16%
- FY 2003: 13.58%

- TTU: 16.03%
- TTUHSC: 13.58%
People

We are open and responsive to the needs of the students we educate and Texans we serve.

<table>
<thead>
<tr>
<th>PEOPLE CRITICAL SUCCESS FACTORS</th>
<th>1999</th>
<th>2000</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>% CHANGE 2002 to 2003</th>
</tr>
</thead>
<tbody>
<tr>
<td>TTU RETENTION RATE</td>
<td>79%</td>
<td>80%</td>
<td>81%</td>
<td>82%</td>
<td>82%</td>
<td></td>
</tr>
<tr>
<td>TTU GRADUATION RATE</td>
<td>47%</td>
<td>49%</td>
<td>52%</td>
<td>53%</td>
<td>55%</td>
<td></td>
</tr>
<tr>
<td>TTUHSC DEGREES AWARDED</td>
<td>435</td>
<td>447</td>
<td>478</td>
<td>559</td>
<td>565</td>
<td>1.1%</td>
</tr>
<tr>
<td>STUDENT FIRST MISSION STATEMENT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PATIENTS ARE 1ST MISSION STATEMENT</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNCOMPENSATED CHARITY CARE PROVIDED</td>
<td>43.90%</td>
<td>44.20%</td>
<td>42.20%</td>
<td>41.50%</td>
<td>42.95%</td>
<td></td>
</tr>
<tr>
<td>TTU STUDENT:FACULTY RATIO</td>
<td>21.16</td>
<td>21.91</td>
<td>22.33</td>
<td>23.29</td>
<td>4.3%</td>
<td></td>
</tr>
<tr>
<td>TTU STAFF TURNOVER RATE</td>
<td>15.38%</td>
<td>15.11%</td>
<td>14.67%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TTUHSC STAFF TURNOVER RATE</td>
<td>21.48%</td>
<td>18.93%</td>
<td>20.75%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
TTU RETENTION RATE

Texas Tech University
Retention
New Freshmen from High School

1998 - 1999: 79%
1999 - 2000: 80%
2000 - 2001: 81%
2001 - 2002: 82%
2002 - 2003: 82%
TTU GRADUATION RATE

Texas Tech University
Graduation Rates of Full-Time New Freshmen From High School

<table>
<thead>
<tr>
<th>Period</th>
<th>Graduation Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1993-1999</td>
<td>47%</td>
</tr>
<tr>
<td>1994-2000</td>
<td>49%</td>
</tr>
<tr>
<td>1995-2001</td>
<td>52%</td>
</tr>
<tr>
<td>1996-2002</td>
<td>53%</td>
</tr>
<tr>
<td>1997-2003</td>
<td>55%</td>
</tr>
</tbody>
</table>
TTUHSC DEGREES AWARDED

Texas Tech University Health Sciences Center
Degrees Awarded

- 1998-1999: 435 degrees awarded
- 1999-2000: 447 degrees awarded
- 2000-2001: 478 degrees awarded
- 2001-2002: 559 degrees awarded
- 2002-2003: 565 degrees awarded

18.2%
Students are the reason Texas Tech exists and should be the focus of all university activities and strategies. The student first task force was created to ensure that Texas Tech will become the most student-friendly university system in the nation while simultaneously becoming recognized as a diverse, academically accomplished system that successfully incorporates all aspects of student life. Students should know their opinions, ideas and suggestions are valued because they are Texas Tech.

For more information on studentfirst please visit our website at http://www.studentfirst.ttu.edu/

To ensure that each patient we care for becomes a satisfied and loyal customer who enthusiastically uses and recommends Texas Tech Medical Center to friends and family.

For more information regarding benchmarks of Patients Are 1st visit http://www.remedy.ttuhsc.edu/putpatientfirst/
UNCOMPENSATED CHARITY CARE PROVIDED

Texas Tech University Health Sciences Center
Uncompensated Charity Care Provided

<table>
<thead>
<tr>
<th>Year</th>
<th>Uncompensated Charity Care</th>
<th>Other Gross Charges</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>43.9%</td>
<td>$0</td>
</tr>
<tr>
<td>2000</td>
<td>44.2%</td>
<td>$50</td>
</tr>
<tr>
<td>2001</td>
<td>42.2%</td>
<td>$100</td>
</tr>
<tr>
<td>2002</td>
<td>41.5%</td>
<td>$150</td>
</tr>
<tr>
<td>2003</td>
<td>43.0%</td>
<td>$200</td>
</tr>
</tbody>
</table>
TTU STUDENT: FACULTY RATIO

Texas Tech University
Student/Faculty Ratio

- 2000: 21.16
- 2001: 21.91
- 2002: 22.33
- 2003: 23.29

18%
TTU STAFF TURNOVER RATE

Texas Tech University
Staff Turnover Rate

<table>
<thead>
<tr>
<th>Year</th>
<th>Turnover Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>35.53%</td>
</tr>
<tr>
<td>2002</td>
<td>32.73%</td>
</tr>
<tr>
<td>2003</td>
<td>14.67%</td>
</tr>
</tbody>
</table>
TTUHSC STAFF TURNOVER RATE

Texas Tech University Health Sciences Center
Staff Turnover Rate

- 2001: 26.98%
- 2002: 22.88%
- 2003: 20.75%
Partnerships

We strengthen existing and establish new partnerships to fulfill our mission.

<table>
<thead>
<tr>
<th>PARTNERSHIPS CRITICAL SUCCESS FACTORS</th>
<th>1999</th>
<th>2000</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>% CHANGE 2002 to 2003</th>
</tr>
</thead>
<tbody>
<tr>
<td>TTU TRANSFER COUNT</td>
<td>1,676</td>
<td>1,771</td>
<td>1,936</td>
<td>2,218</td>
<td>2,158</td>
<td>-2.7%</td>
</tr>
<tr>
<td>TTU AFFILIATIONS</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>TTUHSC AFFILIATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>ORIGIN OF NEW STUDENTS</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>
TTU TRANSFER COUNT

Texas Tech University
New Undergraduate Transfers

<table>
<thead>
<tr>
<th>Year</th>
<th>Number</th>
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<tbody>
<tr>
<td>1999</td>
<td>1,676</td>
</tr>
<tr>
<td>2000</td>
<td>1,771</td>
</tr>
<tr>
<td>2001</td>
<td>1,936</td>
</tr>
<tr>
<td>2002</td>
<td>2,218</td>
</tr>
<tr>
<td>2003</td>
<td>2,158</td>
</tr>
</tbody>
</table>
TTU AFFILIATIONS

TTU Partnerships

EXTENSION AND K-12 PARTNERS
TEXAS AGRICULTURAL EXPERIMENT
AND EXTENSION STATIONS (statewide)
INDEPENDENT SCHOOL DISTRICTS (statewide)

OFF-CAMPUS EDUCATIONAL SITES
TTU at ABILENE
TTU at AMARILLO
TTU at FREDRICKSBURG
TTU at HIGHLAND LAKES
TTU CENTER at JUNCTION

TEXAS TECH UNIVERSITY
LUBBOCK

REGIONAL ADMISSION CENTERS
AUSTIN
DALLAS
EL PASO
HOUSTON
SAN ANTONIO

COMMUNITY COLLEGE PARTNERSHIPS
AMARILLO
AUSTIN
BIG SPRING
BORGERT
CLARENDON
CORSICANA
DALLAS
EL PASO
FORT WORTH
GAINESVILLE
HOHBB, NM
HOUSTON
LEVELLAND
MIDLAND
ODESSA
SAN ANTONIO
SNYDER
TEMPLE
TYLER
VALDEZ
WACO
WEATHERFORD

HILL COUNTRY SITES
JUNCTION
FREDRICKSBURG
MARBLE FALLS

GRADUATE EDUCATION CENTERS
ABILENE
AMARILLO

UNIVERSITY PARTNERS
ABILENE CHRISTIAN UNIVERSITY
HARDIN-SIMMONS UNIVERSITY
MCMURRAY UNIVERSITY
TEXAS A&M, College Station
TEXAS A&M, Canyon
TEXAS STATE TECHNICAL COLLEGE, Sweetwater
TTUHSC AFFILIATIONS

HSC Partnerships

CAMPUS SITES
- Amarillo
- El Paso
- Lubbock
- Odessa

KELLOGG SITES
- Fabens
- Montana Vista
- San Elizario
- Socorro

RURAL SITES
- Alpine
- Fort Hancock
- Hart
- Turkey

CORRECTIONAL SITES
- Abilene
- Amarillo
- Childress
- Colorado City
- Dalhart
- El Paso
- Fort Stockton
- Lamesa
- Lubbock
- Pampa
- Plainview
- Snyder
- Wichita Falls

AFFILIATED INDEPENDENT NETWORKS
with Hendrick Medical Center
- Abilene
- Anson
- Cclemann
- Stamford
- with Fogg
- De Leon
- El Paso
- Levelland
ORIGIN OF NEW STUDENTS

NEW STUDENTS FROM HIGH SCHOOL BY HOME:

- HIGH PLAINS: 772
- NORTHWEST TEXAS: 286
- METROPLEX: 1170
- UPPER EAST TEXAS: 97
- SOUTHEAST TEXAS: 519
- WEST TEXAS: 229
- CENTRAL TEXAS: 374
- GULF COAST: 247
- SOUTH TEXAS: 386

TEXAS UNKNOWN: 4
FOREIGN: 89
OUT OF STATE: 225
UNKNOWN: 3
Recognition

We advance our reputation through excellence, innovation, value, enterprise, and accountability.

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>TTU APPLICATIONS COUNT</td>
<td>11,200</td>
<td>13,671</td>
<td>15,630</td>
<td>17,176</td>
<td>18,022</td>
<td>4.9%</td>
<td>60.9%</td>
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<tr>
<td>TTUHSC APPLICATIONS COUNT</td>
<td>2,317</td>
<td>2,365</td>
<td>3,323</td>
<td>3,324</td>
<td>4,414</td>
<td>32.8%</td>
<td>90.5%</td>
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<td>ENDOWMENT RANK</td>
<td>175</td>
<td>144</td>
<td>137</td>
<td>125</td>
<td>125</td>
<td>-</td>
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</tr>
<tr>
<td>SYSTEM ALUMNI COUNT</td>
<td>164,845</td>
<td>170,103</td>
<td>175,419</td>
<td>180,667</td>
<td>185,519</td>
<td>2.7%</td>
<td>12.5%</td>
</tr>
<tr>
<td>SYSTEM ALUMNI DONORS</td>
<td>27,168</td>
<td>25,627</td>
<td>28,201</td>
<td>28,340</td>
<td>26,208</td>
<td>-7.5%</td>
<td>-3.5%</td>
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</table>
TTUHSC APPLICATIONS COUNT

Texas Tech University Health Sciences Center
Fall Semester
New Student Applications

<table>
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<th>Year</th>
<th>Applications</th>
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</thead>
<tbody>
<tr>
<td>1999</td>
<td>2,365</td>
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<tr>
<td>2000</td>
<td>3,323</td>
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<tr>
<td>2001</td>
<td>3,211</td>
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<tr>
<td>2002</td>
<td>3,324</td>
</tr>
<tr>
<td>2003</td>
<td>4,414</td>
</tr>
</tbody>
</table>
ENDOWMENT RANK

Texas Tech University
National Ranking of
Market Value of Endowment Assets

Rank

1
11
21
31
41
51
61
71
81
91
101
111
121
131
141
151
161
171
181
191

1999
2000
2001
2002
2003
SYSTEM ALUMNI COUNT

Texas Tech University System
Cumulative Count of Alumni

<table>
<thead>
<tr>
<th>Year</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>164,845</td>
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<tr>
<td>2000</td>
<td>170,103</td>
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<td>2001</td>
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<td>2002</td>
<td>180,667</td>
</tr>
<tr>
<td>2003</td>
<td>185,519</td>
</tr>
</tbody>
</table>
0SYSTEM ALUMNI DONORS

Texas Tech University System
Annual Alumni Donors

<table>
<thead>
<tr>
<th>Year</th>
<th>Donors</th>
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</thead>
<tbody>
<tr>
<td>1999</td>
<td>27,168</td>
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<tr>
<td>2000</td>
<td>25,627</td>
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