Growth

We grow to increase students’ access to and success in higher education, and to fulfill our mission to Texas and the nation.

<table>
<thead>
<tr>
<th>GROWTH CRITICAL SUCCESS FACTORS</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>% CHANGE 2004 to 2005</th>
<th>% CHANGE 2001 to 2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>ENROLLMENT - TTU</td>
<td>25,573</td>
<td>27,569</td>
<td>28,549</td>
<td>28,325</td>
<td>28,001</td>
<td>-1.1%</td>
<td>9.5%</td>
</tr>
<tr>
<td>TTU WEIGHTED SEMESTER CREDIT HOURS (Fall)</td>
<td>710,634</td>
<td>777,958</td>
<td>836,994</td>
<td>842,776</td>
<td>850,765</td>
<td>0.9%</td>
<td>19.7%</td>
</tr>
<tr>
<td>ENROLLMENT - TTUHSC</td>
<td>1,788</td>
<td>1,972</td>
<td>2,105</td>
<td>2,272</td>
<td>2,391</td>
<td>5.2%</td>
<td>33.7%</td>
</tr>
<tr>
<td>EXPENDITURES - TTU</td>
<td>380,514,388</td>
<td>407,709,856</td>
<td>414,460,924</td>
<td>423,532,738</td>
<td>444,794,554</td>
<td>5.0%</td>
<td>16.9%</td>
</tr>
<tr>
<td>EXPENDITURES - TTUHSC</td>
<td>386,416,044</td>
<td>403,471,671</td>
<td>405,965,767</td>
<td>424,127,618</td>
<td>440,075,617</td>
<td>3.8%</td>
<td>13.9%</td>
</tr>
<tr>
<td>SYSTEM ENDOWMENT</td>
<td>329,744,819</td>
<td>317,068,060</td>
<td>358,530,030</td>
<td>407,808,328</td>
<td>484,357,717</td>
<td>18.8%</td>
<td>46.9%</td>
</tr>
<tr>
<td>SYSTEM FUNDS RAISED</td>
<td>78,156,157</td>
<td>40,548,165</td>
<td>34,464,993</td>
<td>56,564,839</td>
<td>65,939,255</td>
<td>16.6%</td>
<td>-15.6%</td>
</tr>
<tr>
<td>SYSTEM SCHOLARSHIP EXPENDITURES*</td>
<td>33,530,523</td>
<td>39,571,427</td>
<td>38,401,150</td>
<td>37,623,606</td>
<td>41,242,124</td>
<td>9.6%</td>
<td>23.0%</td>
</tr>
<tr>
<td>SYSTEM RESEARCH EXPENDITURES*</td>
<td>50,113,061</td>
<td>62,020,830</td>
<td>65,750,166</td>
<td>57,744,522</td>
<td>59,543,997</td>
<td>3.1%</td>
<td>18.8%</td>
</tr>
</tbody>
</table>

* Based on NACUBO sub-fund model.
ENROLLMENT - TTU

Texas Tech University
Fall Enrollments

Law
Doctoral
Masters
Other Graduate
Undergraduate

- Enrollments:
  - 2001: 25,573
  - 2002: 27,569
  - 2003: 28,549
  - 2004: 28,325
  - 2005: 28,001
TechSTAR
FIVE POINT STRATEGIC PLAN

TTU WEIGHTED SEMESTER CREDIT HOURS (fall)

Texas Tech University
Weighted Semester Credit Hours

Weighted SCH
0
100,000
200,000
300,000
400,000
500,000
600,000
700,000
800,000
900,000

Fall, 2001
Fall, 2002
Fall, 2003
Fall, 2004
Fall, 2005

7.3%
9.5%
7.6%
.7%
1.0%

Spc
Doc
Mast
Up Div
Low Div
ENROLLMENT – TTUHSC

Texas Tech University Health Sciences Center
Fall Enrollments

- Fall 2001: 1,788
- Fall 2002: 1,972
- Fall 2003: 2,105
- Fall 2004: 2,272
- Fall 2005: 2,391

Legend:
- Grad School of Biomedical Sci.
- School of Pharmacy
- School of Nursing
- School of Allied Health
- School of Medicine
ALL FUNDS BUDGET – TTU

Texas Tech University
Total Current Funds Expenditures

*Based on NACUBO sub-fund model.
ALL FUNDS BUDGET – TTUHSC

Texas Tech University Health Sciences Center
Total Current Funds Expenditures

*Based on NACUBO sub-fund model.
SYSTEM ENDOWMENT

Texas Tech University System Endowments

Millions

<table>
<thead>
<tr>
<th>Year</th>
<th>Endowment</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>$329.7</td>
</tr>
<tr>
<td>2002</td>
<td>$317.1</td>
</tr>
<tr>
<td>2003</td>
<td>$358.5</td>
</tr>
<tr>
<td>2004</td>
<td>$407.8</td>
</tr>
<tr>
<td>2005</td>
<td>$484.4</td>
</tr>
</tbody>
</table>
SYSTEM SCHOLARSHIP EXPENDITURES

Texas Tech University System
Total Expenditures for Scholarships

*Based on NACUBO sub-fund model.
SYSTEM RESEARCH EXPENDITURES

Texas Tech University System Consolidated
Total Expenditures for Research

*Based on NACUBO sub-fund model.
Diversity

We enhance the lives of and are in turn enriched by students, faculty, and staff who reflect the diversity of our state, nation, and world.

<table>
<thead>
<tr>
<th>DIVERSITY CRITICAL SUCCESS FACTORS</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>% CHANGE 2004 to 2005</th>
<th>% CHANGE 2001 to 2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>TTU ENROLLMENT PERCENT NON-WHITE</td>
<td>19.8%</td>
<td>21.0%</td>
<td>21.3%</td>
<td>21.9%</td>
<td>22.6%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HSC ENROLLMENT PERCENT NON-WHITE</td>
<td>26.7%</td>
<td>28.6%</td>
<td>28.6%</td>
<td>29.5%</td>
<td>32.1%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TTU FACULTY PERCENT NON-WHITE</td>
<td>15.4%</td>
<td>15.4%</td>
<td>16.4%</td>
<td>17.3%</td>
<td>18.5%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HSC FACULTY PERCENT NON-WHITE</td>
<td>27.5%</td>
<td>27.6%</td>
<td>25.2%</td>
<td>26.3%</td>
<td>26.1%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TTU FACULTY PERCENT FEMALE</td>
<td>28.7%</td>
<td>30.2%</td>
<td>30.7%</td>
<td>32.4%</td>
<td>33.0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HSC FACULTY PERCENT FEMALE</td>
<td>34.3%</td>
<td>33.0%</td>
<td>35.3%</td>
<td>35.0%</td>
<td>36.7%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TTU STAFF PERCENT NON-WHITE</td>
<td>34.3%</td>
<td>33.3%</td>
<td>33.3%</td>
<td>33.4%</td>
<td>33.7%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HSC STAFF PERCENT NON-WHITE</td>
<td>39.6%</td>
<td>40.5%</td>
<td>40.3%</td>
<td>40.8%</td>
<td>41.3%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TTU STAFF PERCENT FEMALE</td>
<td>54.4%</td>
<td>53.2%</td>
<td>53.8%</td>
<td>54.0%</td>
<td>53.8%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HSC STAFF PERCENT FEMALE</td>
<td>77.0%</td>
<td>76.7%</td>
<td>76.1%</td>
<td>77.0%</td>
<td>77.4%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SYSTEM HUB EXPENDITURES</td>
<td>$9,886,259</td>
<td>$13,909,246</td>
<td>$28,859,935</td>
<td>$34,360,365</td>
<td>$49,498,460</td>
<td>44.1%</td>
<td>400.7%</td>
</tr>
</tbody>
</table>
TTU STUDENT ENROLLMENT

Texas Tech University
Student Enrollment

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Enrollment</th>
<th>White</th>
<th>Minority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2001</td>
<td>25,573</td>
<td>5,068</td>
<td>19.8%</td>
</tr>
<tr>
<td>Fall 2002</td>
<td>27,569</td>
<td>5,783</td>
<td>21.0%</td>
</tr>
<tr>
<td>Fall 2003</td>
<td>28,549</td>
<td>6,077</td>
<td>21.3%</td>
</tr>
<tr>
<td>Fall 2004</td>
<td>28,325</td>
<td>6,207</td>
<td>21.9%</td>
</tr>
<tr>
<td>Fall 2005</td>
<td>28,001</td>
<td>6,335</td>
<td>22.6%</td>
</tr>
</tbody>
</table>
TTU MINORITY STUDENT ENROLLMENT BY ETHNICITY

Texas Tech University
Minority Student Enrollment by Ethnicity

- Hispanic
- Non-Res. Alien
- Black
- Asian
- American Indian

Fall 2001
Fall 2002
Fall 2003
Fall 2004
Fall 2005
HSC STUDENT ENROLLMENT

Texas Tech University Health Sciences Center
Student Enrollment

<table>
<thead>
<tr>
<th>Year</th>
<th>Total</th>
<th>White</th>
<th>Minority</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>1,788</td>
<td>1,311</td>
<td>477</td>
</tr>
<tr>
<td>2002</td>
<td>1,972</td>
<td>1,512</td>
<td>460</td>
</tr>
<tr>
<td>2003</td>
<td>2,105</td>
<td>1,636</td>
<td>469</td>
</tr>
<tr>
<td>2004</td>
<td>2,272</td>
<td>1,727</td>
<td>545</td>
</tr>
<tr>
<td>2005</td>
<td>2,391</td>
<td>1,853</td>
<td>538</td>
</tr>
</tbody>
</table>

- White
- Minority

White enrollment percentages:
- 2001: 73.6%
- 2002: 76.8%
- 2003: 76.1%
- 2004: 76.7%
- 2005: 73.6%

Minority enrollment percentages:
- 2001: 18.2%
- 2002: 26.7%
- 2003: 28.6%
- 2004: 28.6%
- 2005: 32.1%

Enrollment increased from 2001 to 2005.
HSC MINORITY STUDENT ENROLLMENT BY ETHNICITY

Texas Tech University Health Sciences Center
Minority Student Enrollment by Ethnicity

Hispanic
Asian
Black
Non-Res. Alien
American Indian

Fall 2001 Fall 2002 Fall 2003 Fall 2004 Fall 2005
TTU FULL-TIME FACULTY

Texas Tech University
Full-Time Faculty by Gender

<table>
<thead>
<tr>
<th>Year</th>
<th>Female %</th>
<th>Male %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2001</td>
<td>28.7%</td>
<td></td>
</tr>
<tr>
<td>Fall 2002</td>
<td>30.2%</td>
<td></td>
</tr>
<tr>
<td>Fall 2003</td>
<td>30.7%</td>
<td></td>
</tr>
<tr>
<td>Fall 2004</td>
<td>32.4%</td>
<td></td>
</tr>
<tr>
<td>Fall 2005</td>
<td>33.0%</td>
<td></td>
</tr>
</tbody>
</table>
HSC FULL-TIME FACULTY

Texas Tech University Health Sciences Center
Full-Time Faculty

Fall 2001: 163 White, 158 Minority
27.5% White, 27.6% Minority

Fall 2002: 142 White, 158 Minority
25.2% White, 27.6% Minority

Fall 2003: 171 White, 142 Minority
26.3% White, 25.2% Minority

Fall 2004: 171 White, 158 Minority
26.3% White, 27.5% Minority

Fall 2005: 161 White, 158 Minority
26.1% White, 26.1% Minority
HSC FULL-TIME FACULTY

Texas Tech University Health Sciences Center
Full-Time Faculty by Gender

Female %
- Fall 2001: 34.3%
- Fall 2002: 33.0%
- Fall 2003: 35.3%
- Fall 2004: 35.0%
- Fall 2005: 36.7%

Male %
### TTU Full-Time Staff

<table>
<thead>
<tr>
<th>Year</th>
<th>Minority</th>
<th>White</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2001</td>
<td>915 (34.3%)</td>
<td>1,752 (65.7%)</td>
</tr>
<tr>
<td>Fall 2002</td>
<td>905 (33.3%)</td>
<td>1,811 (66.7%)</td>
</tr>
<tr>
<td>Fall 2003</td>
<td>917 (33.3%)</td>
<td>1,838 (66.7%)</td>
</tr>
<tr>
<td>Fall 2004</td>
<td>935 (33.4%)</td>
<td>1,861 (66.6%)</td>
</tr>
<tr>
<td>Fall 2005</td>
<td>966 (33.7%)</td>
<td>1,898 (66.3%)</td>
</tr>
</tbody>
</table>

**Texas Tech University**

**Full-Time Staff**
TTU FULL-TIME STAFF

Texas Tech University
Full-Time Staff by Gender

Female %

0 200 400 600 800 1,000 1,200 1,400 1,600 1,800
Fall 2001 54.4% Fall 2002 53.2% Fall 2003 53.8% Fall 2004 54.0% Fall 2005 53.8%

Female
Male

Female %

Fall 2001 54.4% Fall 2002 53.2% Fall 2003 53.8% Fall 2004 54.0% Fall 2005 53.8%
HSC FULL-TIME STAFF

Texas Tech University Health Sciences Center
Full-Time Staff

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Staff</th>
<th>White</th>
<th>Minority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2001</td>
<td>2,881</td>
<td>1,140</td>
<td>1,741</td>
</tr>
<tr>
<td>Fall 2002</td>
<td>2,909</td>
<td>1,179</td>
<td>1,730</td>
</tr>
<tr>
<td>Fall 2003</td>
<td>2,865</td>
<td>1,155</td>
<td>1,710</td>
</tr>
<tr>
<td>Fall 2004</td>
<td>2,917</td>
<td>1,190</td>
<td>1,727</td>
</tr>
<tr>
<td>Fall 2005</td>
<td>3,061</td>
<td>1,264</td>
<td>1,807</td>
</tr>
</tbody>
</table>

White

- 1,140 Fall 2001
- 1,179 Fall 2002
- 1,155 Fall 2003
- 1,190 Fall 2004
- 1,264 Fall 2005

Minority

- 1,741 Fall 2001
- 1,730 Fall 2002
- 1,710 Fall 2003
- 1,727 Fall 2004
- 1,807 Fall 2005
HSC STAFF BY GENDER

Texas Tech University Health Sciences Center
Full-Time Staff by Gender

<table>
<thead>
<tr>
<th>Year</th>
<th>Female %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2001</td>
<td>77.0%</td>
</tr>
<tr>
<td>Fall 2002</td>
<td>76.7%</td>
</tr>
<tr>
<td>Fall 2003</td>
<td>76.1%</td>
</tr>
<tr>
<td>Fall 2004</td>
<td>77.0%</td>
</tr>
<tr>
<td>Fall 2005</td>
<td>77.4%</td>
</tr>
</tbody>
</table>

Female %: 18.2%
## SYSTEM HUB EXPENDITURES

Texas Tech University System
HUB Dollar Expenditures
and % of Total Expenditures

<table>
<thead>
<tr>
<th></th>
<th>TTU</th>
<th>TTUHSC</th>
<th>TTU</th>
<th>TTUHSC</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2001</td>
<td>$5,930,333</td>
<td>$3,955,926</td>
<td>4.68%</td>
<td>6.08%</td>
</tr>
<tr>
<td>FY 2002</td>
<td>$9,299,833</td>
<td>$4,534,342</td>
<td>6.16%</td>
<td>6.77%</td>
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<td>FY 2003</td>
<td>$18,966,687</td>
<td>$9,723,701</td>
<td>13.58%</td>
<td>16.03%</td>
</tr>
<tr>
<td>FY 2004</td>
<td>$22,767,134</td>
<td>$11,178,824</td>
<td>17.51%</td>
<td>17.73%</td>
</tr>
<tr>
<td>FY 2005</td>
<td>$27,709,423</td>
<td>$21,059,036</td>
<td>22.02%</td>
<td>26.64%</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>$0</th>
<th>$5</th>
<th>$10</th>
<th>$15</th>
<th>$20</th>
<th>$25</th>
<th>$30</th>
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<tbody>
<tr>
<td>Millions</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
People

We are open and responsive to the needs of the students we educate and Texans we serve.

<table>
<thead>
<tr>
<th>PEOPLE CRITICAL SUCCESS FACTORS</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>% CHANGE 2004 to 2005</th>
<th>% CHANGE 2001 to 2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>TTU RETENTION RATE</td>
<td>81%</td>
<td>82%</td>
<td>82%</td>
<td>82%</td>
<td>84%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TTU GRADUATION RATE</td>
<td>52%</td>
<td>53%</td>
<td>55%</td>
<td>55%</td>
<td>56%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TTU STUDENT:TEACHING STAFF RATIO</td>
<td>16.02</td>
<td>16.29</td>
<td>16.92</td>
<td>15.94</td>
<td>15.06</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TTUHSC DEGREES AWARDED</td>
<td>478</td>
<td>559</td>
<td>565</td>
<td>709</td>
<td>808</td>
<td>14.0%</td>
<td>69.0%</td>
</tr>
<tr>
<td>MEDICAL CARE PROVIDED</td>
<td>42.20%</td>
<td>41.50%</td>
<td>43.00%</td>
<td>42.70%</td>
<td>41.70%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TTU STAFF TURNOVER RATE</td>
<td>15.38%</td>
<td>15.11%</td>
<td>14.67%</td>
<td>15.04%</td>
<td>13.72%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TTUHSC STAFF TURNOVER RATE</td>
<td>21.48%</td>
<td>18.93%</td>
<td>20.75%</td>
<td>23.71%</td>
<td>16.27%</td>
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<td></td>
</tr>
</tbody>
</table>
TTU RETENTION RATE

Texas Tech University
Retention
New Freshmen from High School

- Fall 2000 - 2001: 81%
- Fall 2001 - 2002: 82%
- Fall 2002 - 2003: 82%
- Fall 2003 - 2004: 82%
- Fall 2004 - 2005: 84%
TTU GRADUATION RATE

Texas Tech University
Graduation Rates of Full-Time New Freshmen From High School

<table>
<thead>
<tr>
<th>Year</th>
<th>Graduation Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 1995 - 2001</td>
<td>52%</td>
</tr>
<tr>
<td>Fall 1996 - 2002</td>
<td>53%</td>
</tr>
<tr>
<td>Fall 1997 - 2003</td>
<td>55%</td>
</tr>
<tr>
<td>Fall 1998 - 2004</td>
<td>55%</td>
</tr>
<tr>
<td>Fall 1999 - 2005</td>
<td>56%</td>
</tr>
</tbody>
</table>
TTUHSC DEGREES AWARDED

Texas Tech University Health Sciences Center
Degrees Awarded

- 2000-2001: 478 degrees
- 2001-2002: 559 degrees
- 2002-2003: 565 degrees
- 2003-2004: 709 degrees
- 2004-2005: 808 degrees
UNCOMPENSATED CHARITY CARE PROVIDED

Texas Tech University Health Sciences Center
School of Medicine
Provider Plan Income

<table>
<thead>
<tr>
<th>Year</th>
<th>Uncompensated Charity Care</th>
<th>Other Gross Charges</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>42.2%</td>
<td></td>
</tr>
<tr>
<td>2002</td>
<td>41.5%</td>
<td></td>
</tr>
<tr>
<td>2003</td>
<td>43.0%</td>
<td></td>
</tr>
<tr>
<td>2004</td>
<td>42.7%</td>
<td></td>
</tr>
<tr>
<td>2005</td>
<td>41.7%</td>
<td></td>
</tr>
</tbody>
</table>
TTU STUDENT: FACULTY RATIO

Texas Tech University
Student/Faculty Ratio

2001: 16.02
2002: 16.29
2003: 16.92
2004: 15.94
2005: 15.06
TTU STAFF TURNOVER RATE

Texas Tech University
Staff Turnover Rate

- 2001: 15.38%
- 2002: 15.11%
- 2003: 14.67%
- 2004: 15.04%
- 2005: 13.72%
TTUHSC STAFF TURNOVER RATE

Texas Tech University Health Sciences Center
Staff Turnover Rate

2001 2002 2003 2004 2005

21.48% 18.93% 20.75% 23.71% 16.27%
Partnerships

We strengthen existing and establish new partnerships to fulfill our mission.

<table>
<thead>
<tr>
<th>PARTNERSHIPS CRITICAL SUCCESS FACTORS</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>% CHANGE 2004 to 2005</th>
<th>% CHANGE 2001 to 2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>TTU TRANSFER COUNT</td>
<td>1,936</td>
<td>2,218</td>
<td>2,158</td>
<td>2,100</td>
<td>2,808</td>
<td>33.7%</td>
<td>45.0%</td>
</tr>
<tr>
<td>TTU AFFILIATIONS</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>TTUHSC AFFILIATIONS</td>
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</tr>
<tr>
<td>ORIGIN OF NEW STUDENTS</td>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>
TTU TRANSFER COUNT

Texas Tech University
New Undergraduate Transfers

Fall 2001: 1,936
Fall 2002: 2,218
Fall 2003: 2,158
Fall 2004: 2,100
Fall 2005: 1,968
TTU AFFILIATIONS

TTU Partnerships

TEXAS TECH UNIVERSITY
LUBBOCK

REGIONAL ADMISSION CENTERS
AUSTIN
DALLAS
EL PASO
HOUSTON
SAN ANTONIO

COMMUNITY COLLEGE PARTNERSHIPS
ALVIN, AMARILLO, ATHENS, AUSTIN,
BAYTOWN, BIG SPRING, BRENHAM,
BORGER, CLARENDON, CORSICANA,
DALLAS, DENISON, EL PASO,
FORT WORTH, GAINSVILLE,
HOBBS, HOUSTON, KILGORE, KILLEEN,
LAKE JACKSON, LEVELLAND, MIDLAND,
MOUNT PLEASANT,
ODESSA, PARIS, PASADENA,
SAN ANTONIO, SNYDER, TEMPLE,
TEXARKANA, TEXAS CITY, TYLER,
UVALDE, VERNON, VICTORIA, WACO,
WEATHERFORD, WHARTON,
THE WOODLANDS

HILL COUNTRY SITES
JUNCTION
FREDRICKSBURG
MARBLE FALLS

GRADUATE EDUCATION CENTERS
ABILENE
AMARILLO
TTUHSC AFFILIATIONS

TTUHSC Partnerships

CAMPUS SITES ★
AMARILLO
EL PASO
LUBBOCK
ODESSA

SATELLITE EDUCATION SITES ●
MIDLAND
DALLAS

TELEMEDICINE RURAL ○
ALPINE
EARTH
FABENS
HART
MONTANA VISTA
SAN ELIZARIO
SOCORRO
TURKEY

TELEMEDICINE CORRECTIONAL ○
ABILENE
AMARILLO
CHILDRESS
COLORADO CITY
DALHART
EL PASO
FT STOCKTON
LAMESA
LUBBOCK
PAMPA
PLAINVIEW
SANTA ANNA
SNYDER
WICHITA FALLS

WEST TEXAS AREA HEALTH EDUCATION CENTERS (AHECs)
ABILENE
AMARILLO
MIDLAND
PLAINVIEW

RURAL COMMUNITY-BASED ○
PRECEPTORS
ALBANY, ANDREWS, ARCHER CITY, BALLINGER, BIG SPRING, BORGER, BROWNFIELD, CHILDRESS, CLARENDON, DALHART, DUMAS, FRIONA, HEREFORD, IRAAN, LEVELLAND, LITTLEFIELD, MULESHOE, MORTON, PERRYTON, ROTAN, SEMINOLE, STAMFORD, TAHOKA, VERNON, WINTERS
ORIGIN OF NEW STUDENTS

New Students from High School by Home
Fall 2005

Texas Unknown: 28
Foreign: 96
Out of State: 174
Unknown: 2
Recognition

We advance our reputation through excellence, innovation, value, enterprise, and accountability.

<table>
<thead>
<tr>
<th>RECOGNITION CRITICAL SUCCESS FACTORS</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>% CHANGE 2004 to 2005</th>
<th>% CHANGE 2001 to 2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>TTU APPLICATIONS COUNT</td>
<td>15,630</td>
<td>17,176</td>
<td>18,022</td>
<td>17,407</td>
<td>16,445</td>
<td>-5.5%</td>
<td>5.2%</td>
</tr>
<tr>
<td>TTUHSC APPLICATIONS COUNT</td>
<td>3,323</td>
<td>3,324</td>
<td>4,414</td>
<td>4,582</td>
<td>5,130</td>
<td>12.0%</td>
<td>54.4%</td>
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<tr>
<td>ENDOWMENT RANK</td>
<td>137</td>
<td>125</td>
<td>125</td>
<td>129</td>
<td>120</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SYSTEM ALUMNI COUNT</td>
<td>175,419</td>
<td>180,667</td>
<td>185,519</td>
<td>192,141</td>
<td>198,810</td>
<td>3.5%</td>
<td>13.3%</td>
</tr>
<tr>
<td>SYSTEM ALUMNI DONORS</td>
<td>23,082</td>
<td>23,697</td>
<td>22,486</td>
<td>23,487</td>
<td>23,535</td>
<td>0.2%</td>
<td>2.0%</td>
</tr>
</tbody>
</table>
TTU APPLICATIONS COUNT

Texas Tech University
Fall Semester
New Student Applications

Transfers
Freshman

2001 2002 2003 2004 2005
12,008 13,101 13,755 13,323 12,583
3,622 4,075 4,267 4,084 3,862
0 2,000 4,000 6,000 8,000 10,000 12,000 14,000 16,000 18,000 20,000
TTUHSC APPLICATIONS COUNT

Texas Tech University Health Sciences Center
Fall Semester
New Student Applications

<table>
<thead>
<tr>
<th>Year</th>
<th>Applications Count</th>
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</thead>
<tbody>
<tr>
<td>2001</td>
<td>3,211</td>
</tr>
<tr>
<td>2002</td>
<td>3,324</td>
</tr>
<tr>
<td>2003</td>
<td>4,414</td>
</tr>
<tr>
<td>2004</td>
<td>4,582</td>
</tr>
<tr>
<td>2005</td>
<td>5,130</td>
</tr>
</tbody>
</table>
ENDOWMENT RANK

Texas Tech University
National Ranking of
Market Value of Endowment Assets

Rank


Fiscal Year

1999 2000 2001 2002 2003 2004 2005

175
144
137
125
125
129
120
SYSTEM ALUMNI COUNT

Texas Tech University System
Cumulative Count of Alumni

- 175,419 in 2001
- 180,667 in 2002
- 185,519 in 2003
- 192,141 in 2004
- 198,810 in 2005

TechSTAR
FIVE POINT STRATEGIC PLAN
### SYSTEM ALUMNI DONORS

Texas Tech University System
Annual Alumni Donors

<table>
<thead>
<tr>
<th>Year</th>
<th>Donors</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>23,082</td>
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<td>2002</td>
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