



Growth

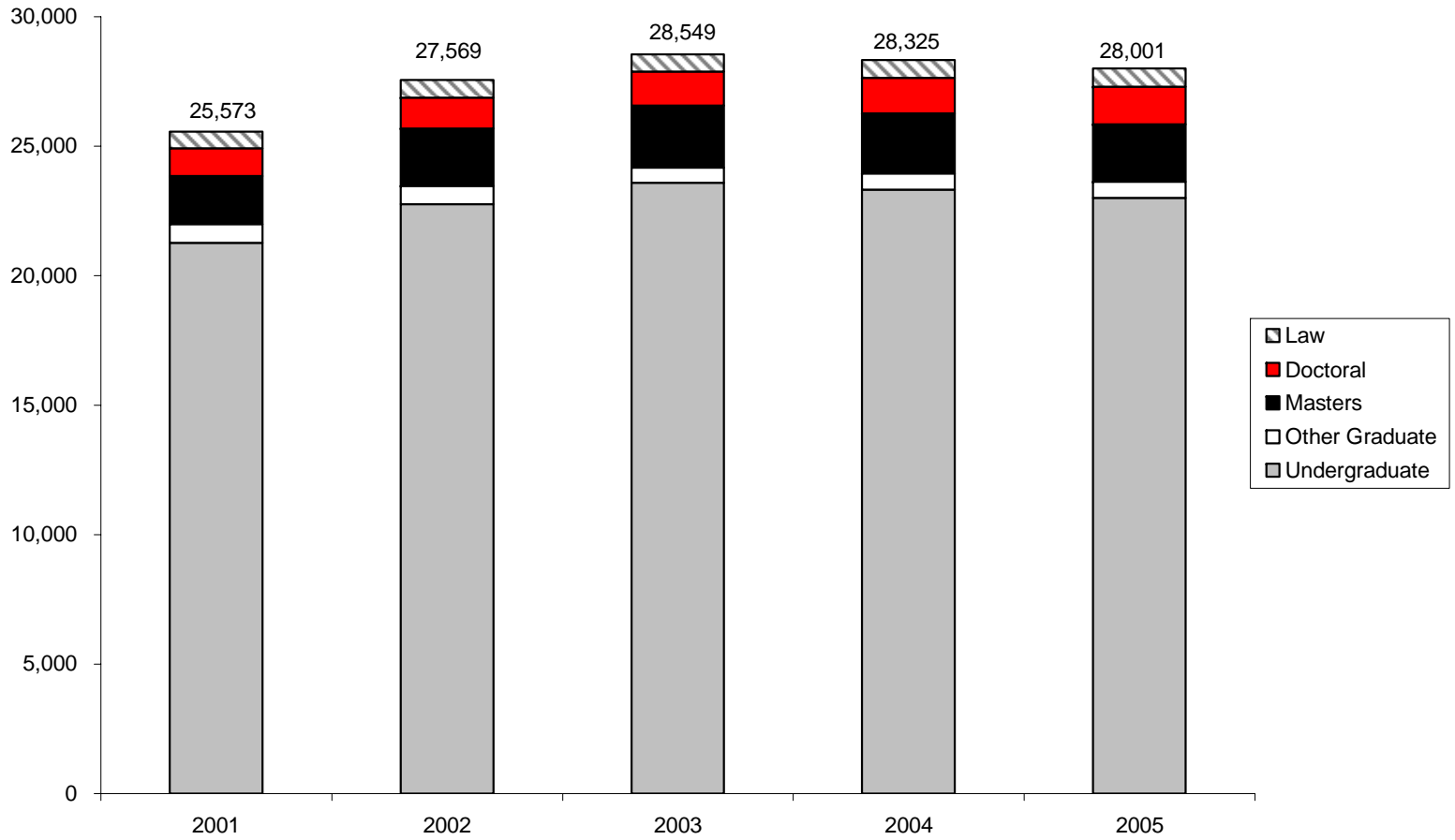
We grow to increase students' access to and success in higher education, and to fulfill our mission to Texas and the nation.

| GROWTH CRITICAL SUCCESS FACTORS | 2001 | 2002 | 2003 | 2004 | 2005 | % CHANGE 2004 to 2005 | % CHANGE 2001 to 2005 |
|---|-------------|-------------|-------------|-------------|-------------|----------------------------------|----------------------------------|
| ENROLLMENT - TTU | 25,573 | 27,569 | 28,549 | 28,325 | 28,001 | -1.1% | 9.5% |
| TTU WEIGHTED SEMESTER CREDIT HOURS (Fall) | 710,634 | 777,958 | 836,994 | 842,776 | 850,765 | 0.9% | 19.7% |
| ENROLLMENT - TTUHSC | 1,788 | 1,972 | 2,105 | 2,272 | 2,391 | 5.2% | 33.7% |
| EXPENDITURES - TTU | 380,514,388 | 407,709,856 | 414,460,924 | 423,532,738 | 444,794,554 | 5.0% | 16.9% |
| EXPENDITURES - TTUHSC | 386,416,044 | 403,471,671 | 405,965,767 | 424,127,618 | 440,075,617 | 3.8% | 13.9% |
| SYSTEM ENDOWMENT | 329,744,819 | 317,068,060 | 358,530,030 | 407,808,328 | 484,357,717 | 18.8% | 46.9% |
| SYSTEM FUNDS RAISED | 78,156,157 | 40,548,165 | 34,464,993 | 56,564,839 | 65,939,255 | 16.6% | -15.6% |
| SYSTEM SCHOLARSHIP EXPENDITURES* | 33,530,523 | 39,571,427 | 38,401,150 | 37,623,606 | 41,242,124 | 9.6% | 23.0% |
| SYSTEM RESEARCH EXPENDITURES* | 50,113,061 | 62,020,830 | 65,750,166 | 57,744,522 | 59,543,997 | 3.1% | 18.8% |

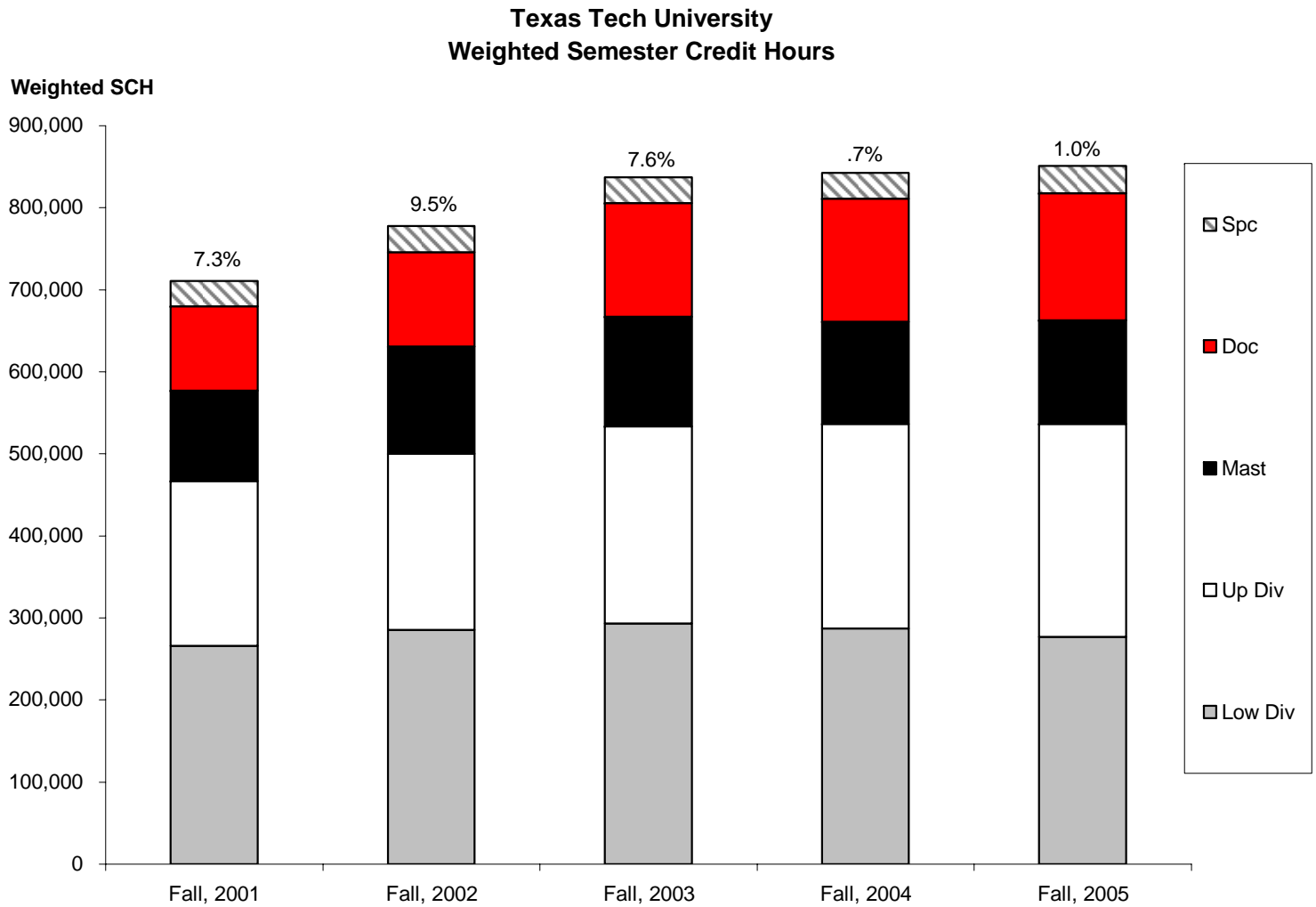
* Based on NACUBO sub-fund model.

ENROLLMENT - TTU

Texas Tech University
Fall Enrollments

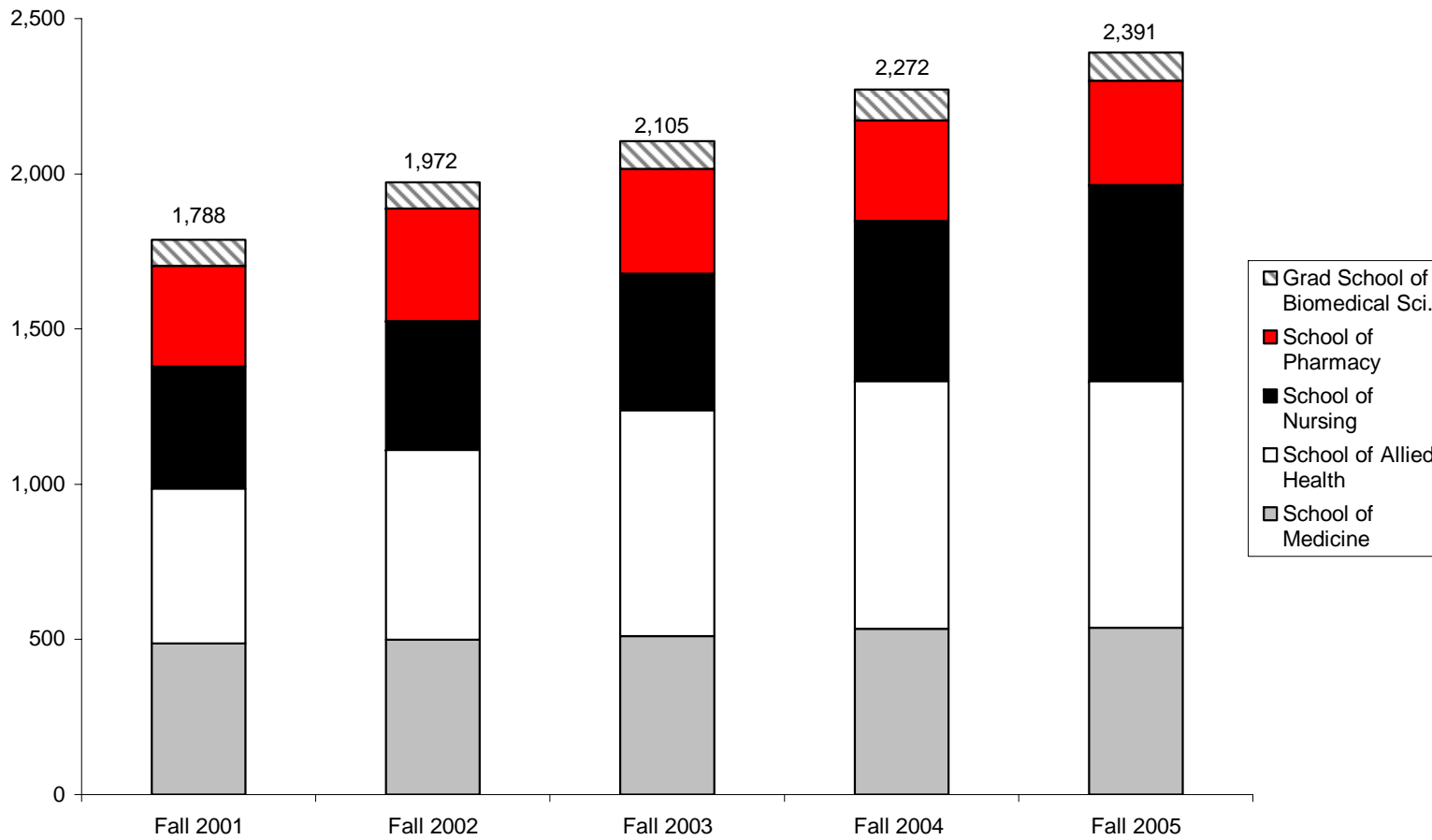


TTU WEIGHTED SEMESTER CREDIT HOURS (fall)



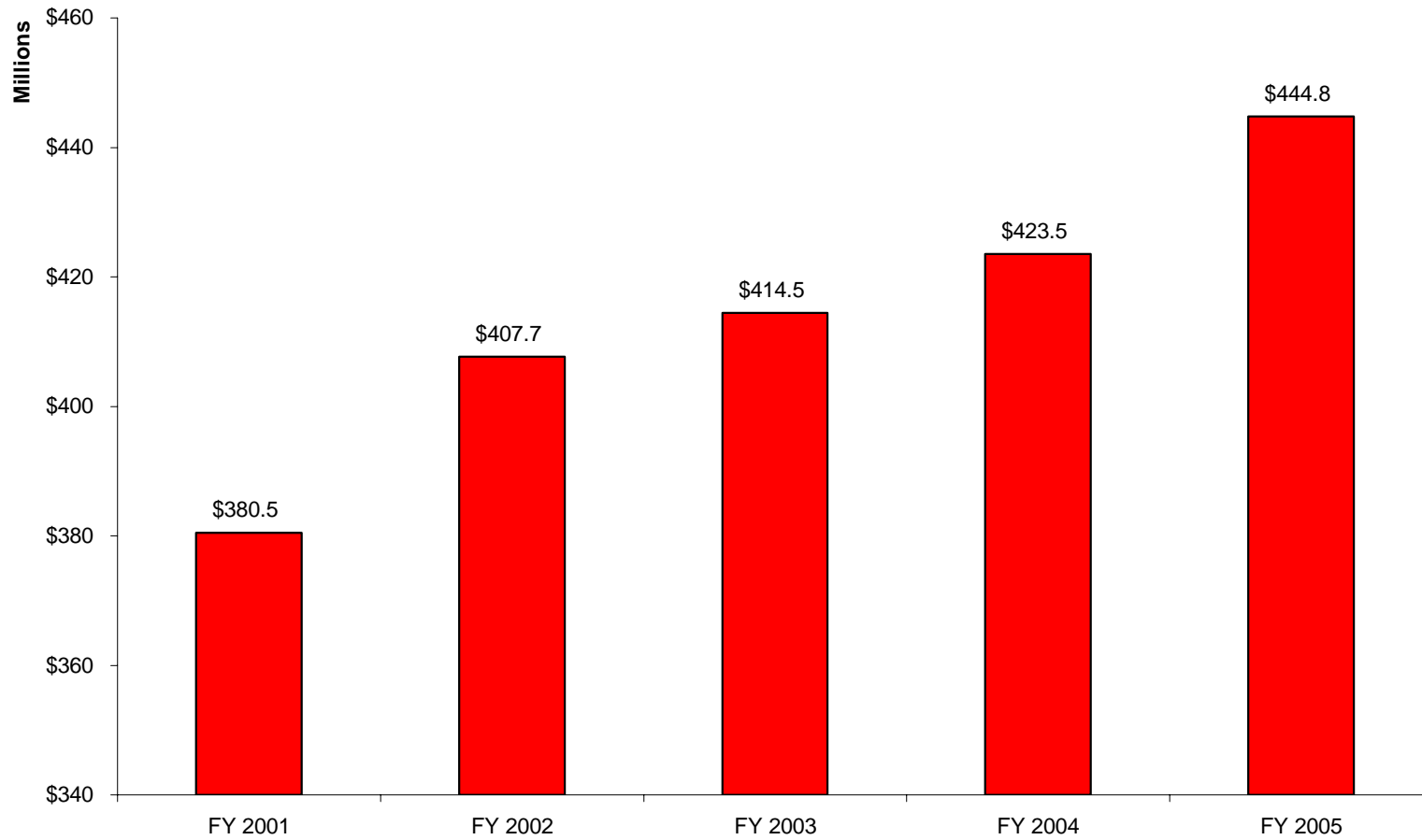
ENROLLMENT – TTUHSC

Texas Tech University Health Sciences Center
Fall Enrollments



ALL FUNDS BUDGET – TTU

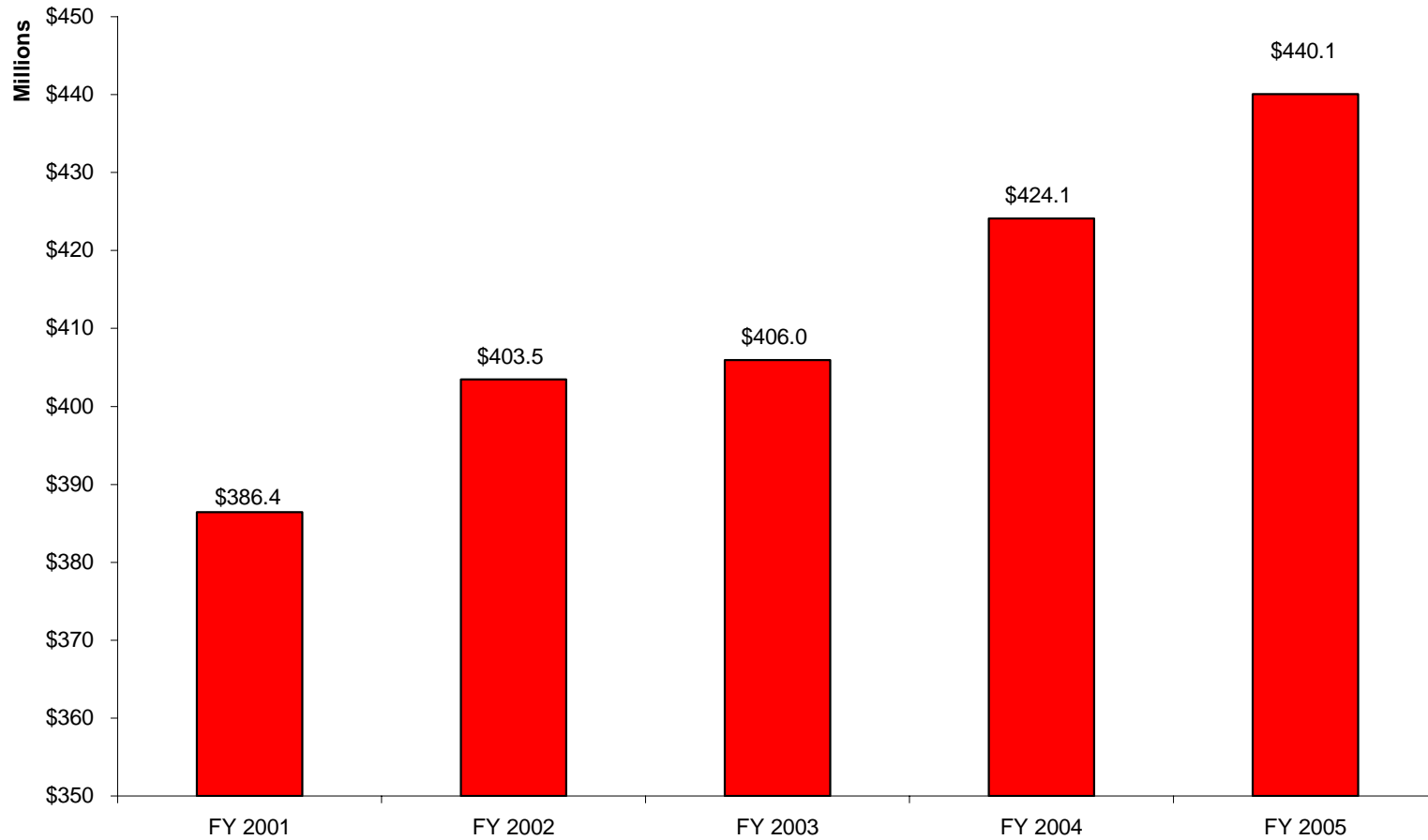
Texas Tech University
Total Current Funds Expenditures



*Based on NACUBO sub-fund model.

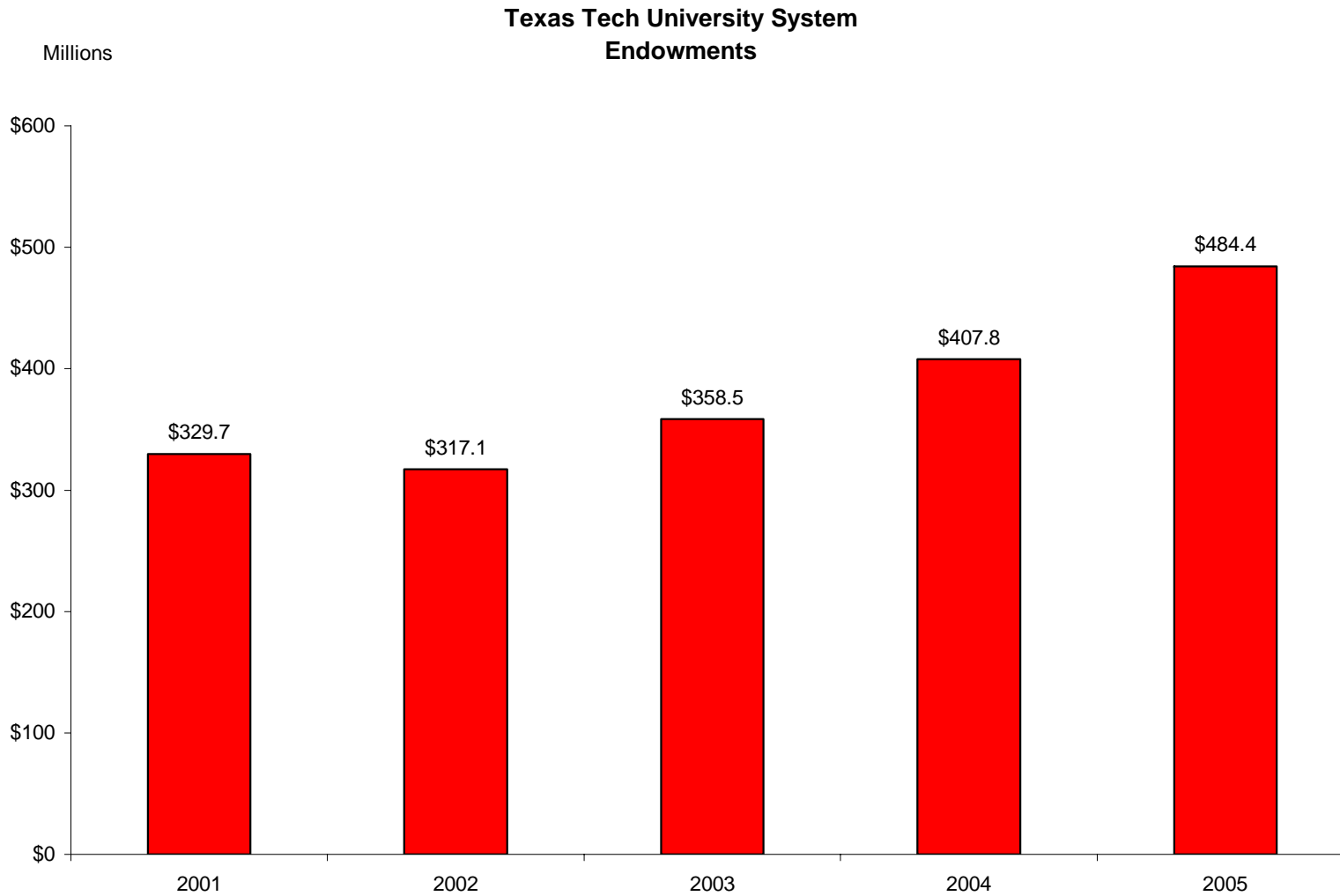
ALL FUNDS BUDGET – TTUHSC

Texas Tech University Health Sciences Center
Total Current Funds Expenditures

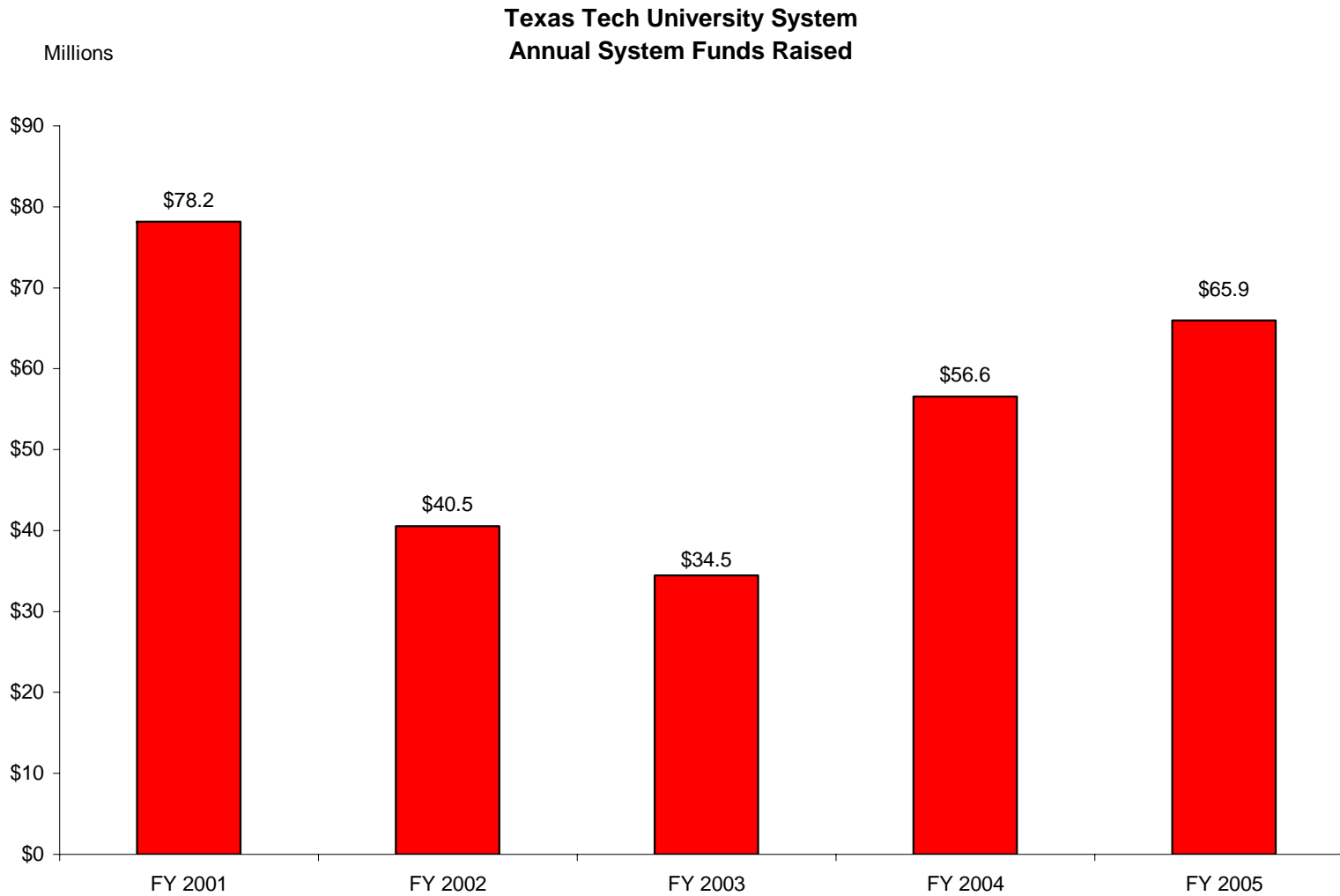


*Based on NACUBO sub-fund model.

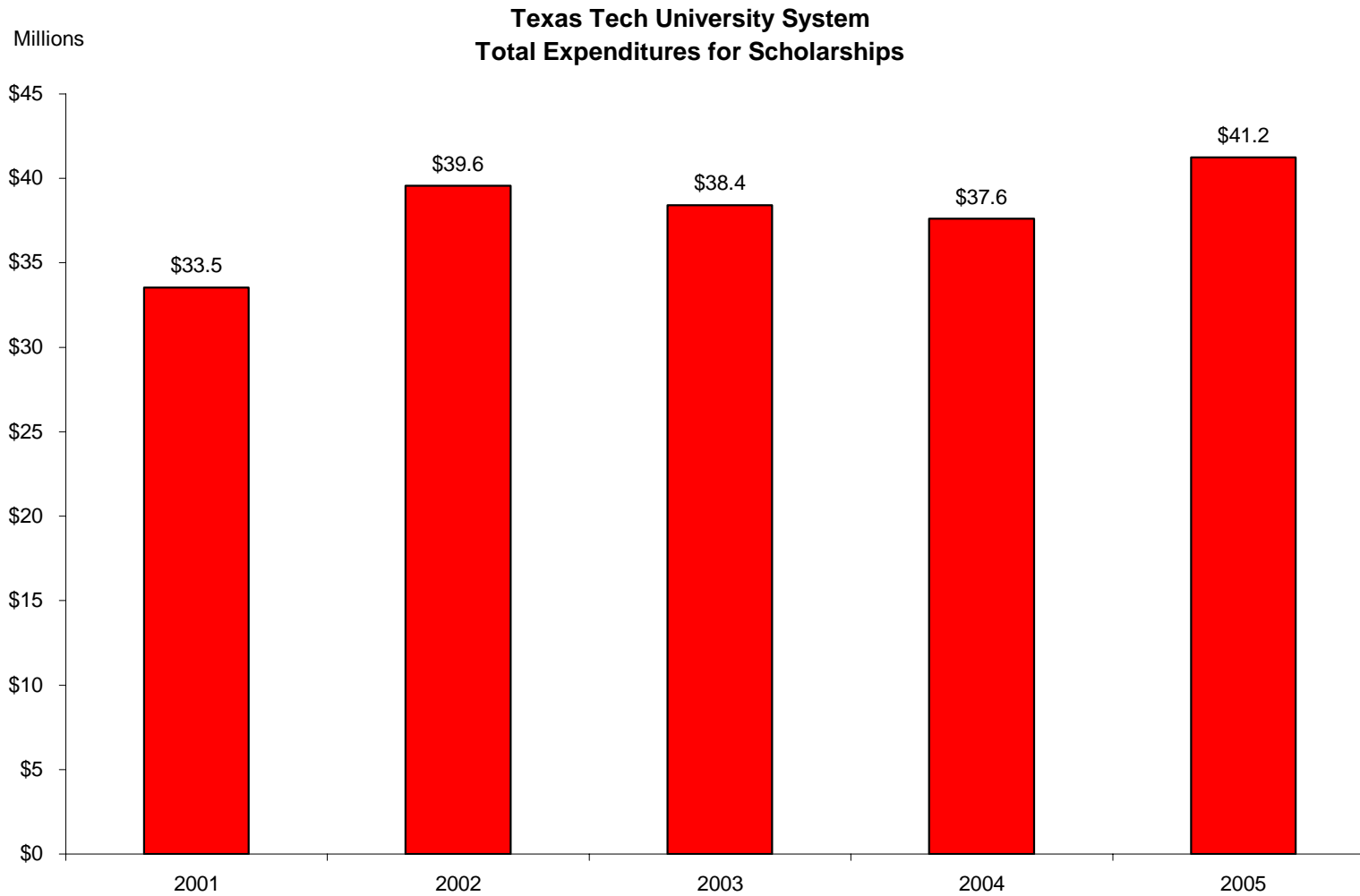
SYSTEM ENDOWMENT



SYSTEM FUNDS RAISED



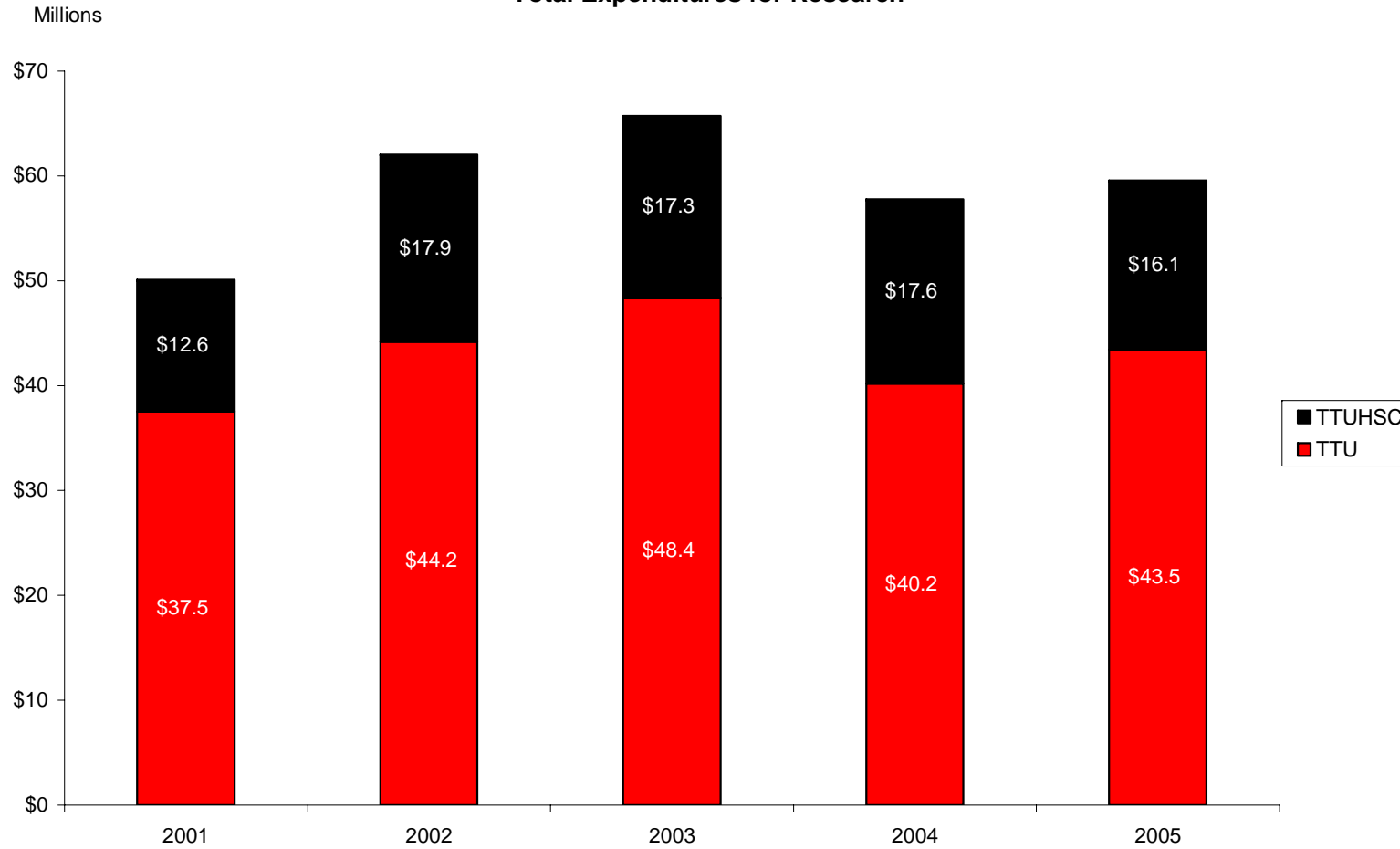
SYSTEM SCHOLARSHIP EXPENDITURES



*Based on NACUBO sub-fund model.

SYSTEM RESEARCH EXPENDITURES

Texas Tech University System Consolidated
Total Expenditures for Research



*Based on NACUBO sub-fund model.

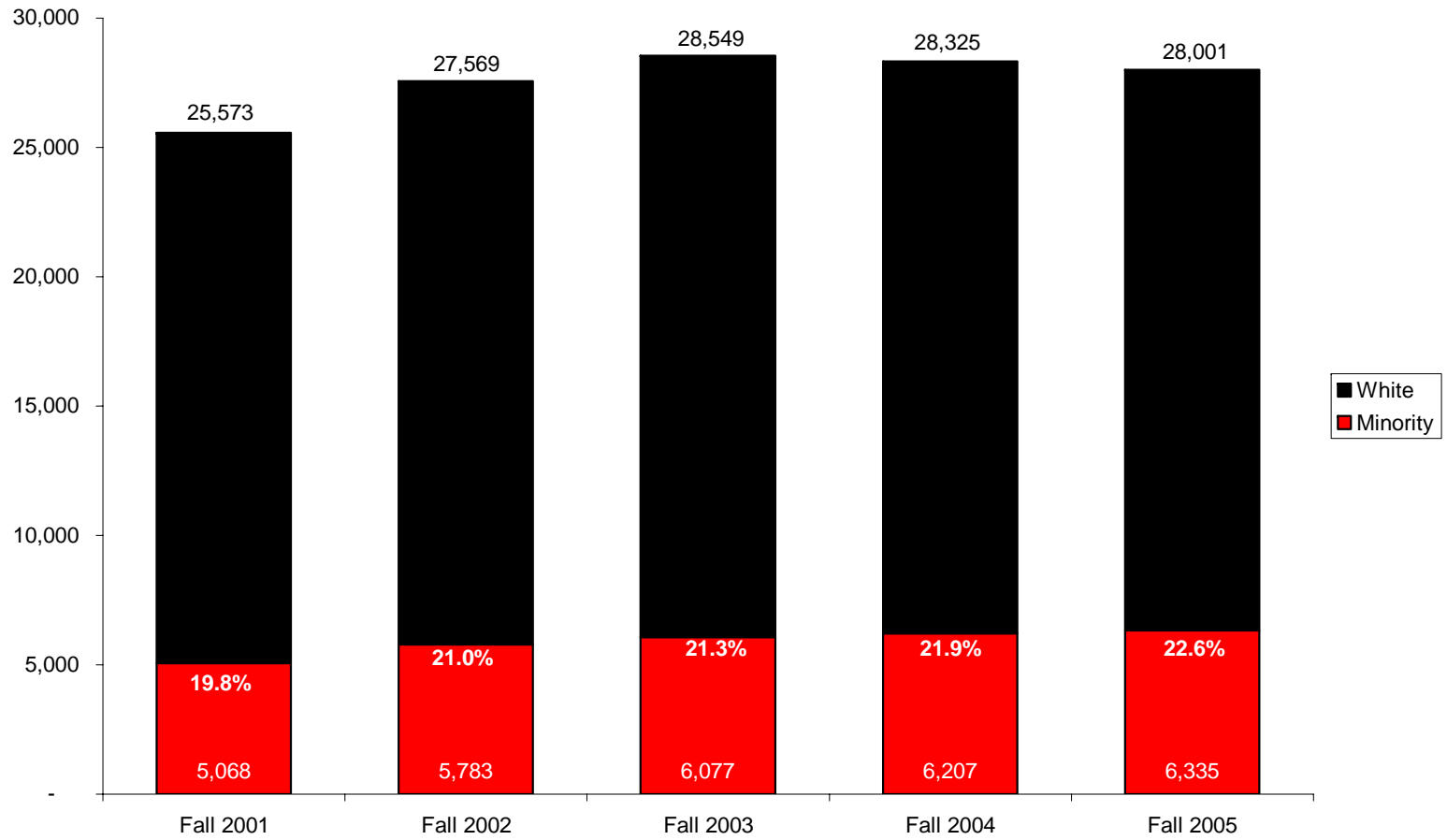
Diversity

We enhance the lives of and are in turn enriched by students, faculty, and staff who reflect the diversity of our state, nation, and world.

| DIVERSITY CRITICAL SUCCESS FACTORS | 2001 | 2002 | 2003 | 2004 | 2005 | % CHANGE 2004 to 2005 | % CHANGE 2001 to 2005 |
|---|-------------|--------------|--------------|--------------|--------------|----------------------------------|----------------------------------|
| TTU ENROLLMENT PERCENT NON-WHITE | 19.8% | 21.0% | 21.3% | 21.9% | 22.6% | | |
| HSC ENROLLMENT PERCENT NON-WHITE | 26.7% | 28.6% | 28.6% | 29.5% | 32.1% | | |
| TTU FACULTY PERCENT NON-WHITE | 15.4% | 15.4% | 16.4% | 17.3% | 18.5% | | |
| HSC FACULTY PERCENT NON-WHITE | 27.5% | 27.6% | 25.2% | 26.3% | 26.1% | | |
| TTU FACULTY PERCENT FEMALE | 28.7% | 30.2% | 30.7% | 32.4% | 33.0% | | |
| HSC FACULTY PERCENT FEMALE | 34.3% | 33.0% | 35.3% | 35.0% | 36.7% | | |
| TTU STAFF PERCENT NON-WHITE | 34.3% | 33.3% | 33.3% | 33.4% | 33.7% | | |
| HSC STAFF PERCENT NON-WHITE | 39.6% | 40.5% | 40.3% | 40.8% | 41.3% | | |
| TTU STAFF PERCENT FEMALE | 54.4% | 53.2% | 53.8% | 54.0% | 53.8% | | |
| HSC STAFF PERCENT FEMALE | 77.0% | 76.7% | 76.1% | 77.0% | 77.4% | | |
| SYSTEM HUB EXPENDITURES | \$9,886,259 | \$13,909,246 | \$28,859,935 | \$34,360,365 | \$49,498,460 | 44.1% | 400.7% |

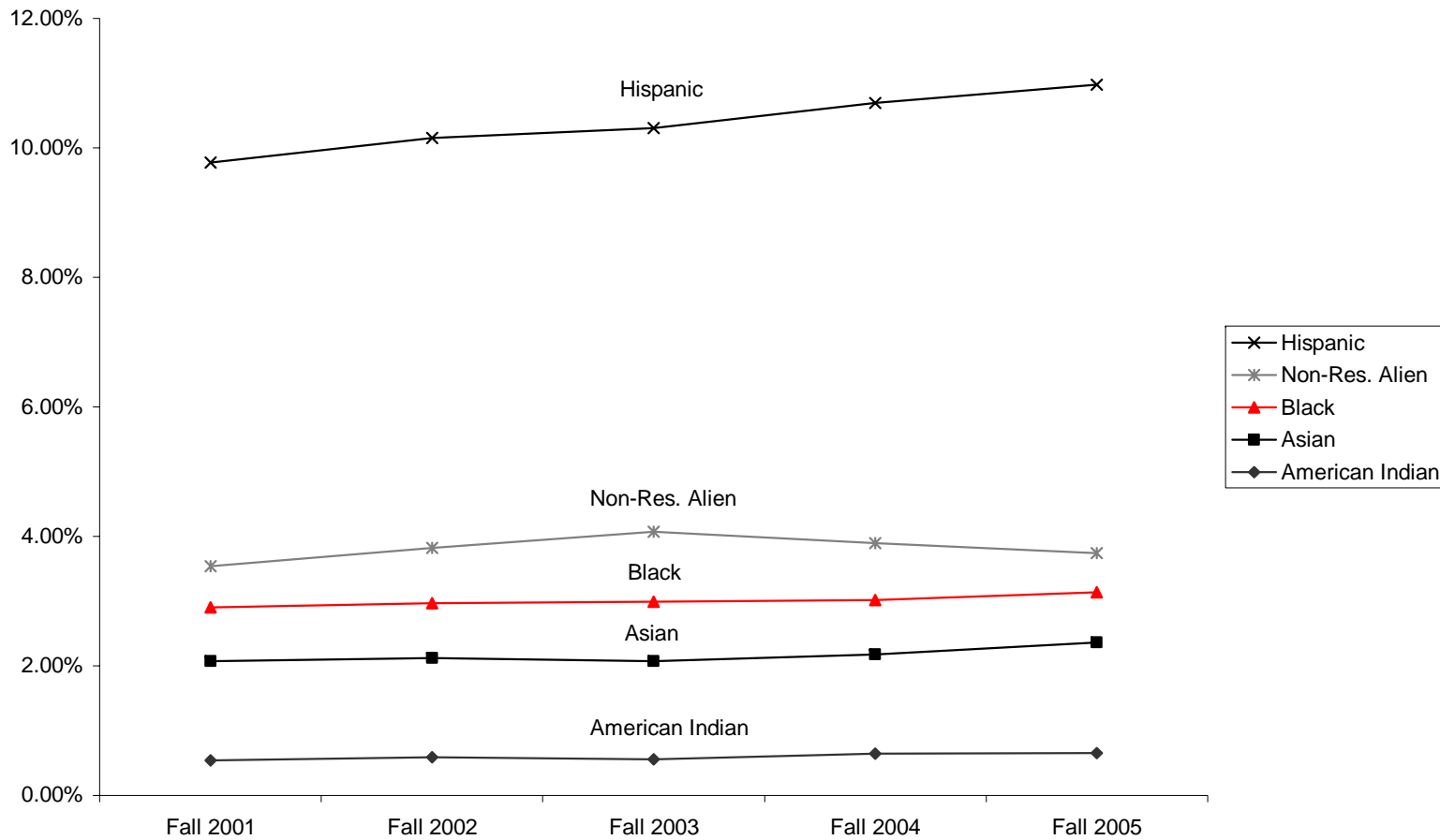
TTU STUDENT ENROLLMENT

Texas Tech University
Student Enrollment



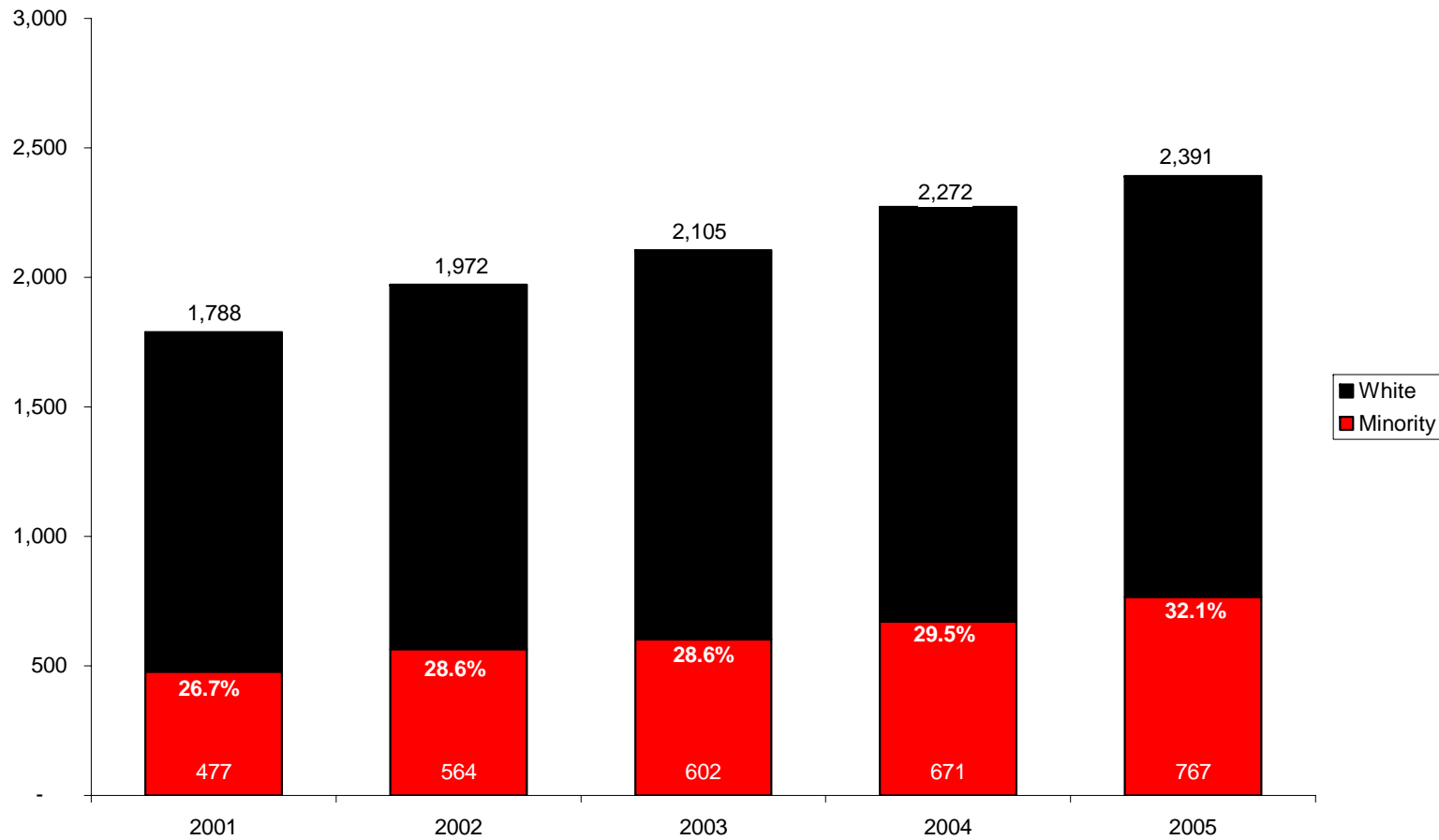
TTU MINORITY STUDENT ENROLLMENT BY ETHNICITY

Texas Tech University
Minority Student Enrollment by Ethnicity



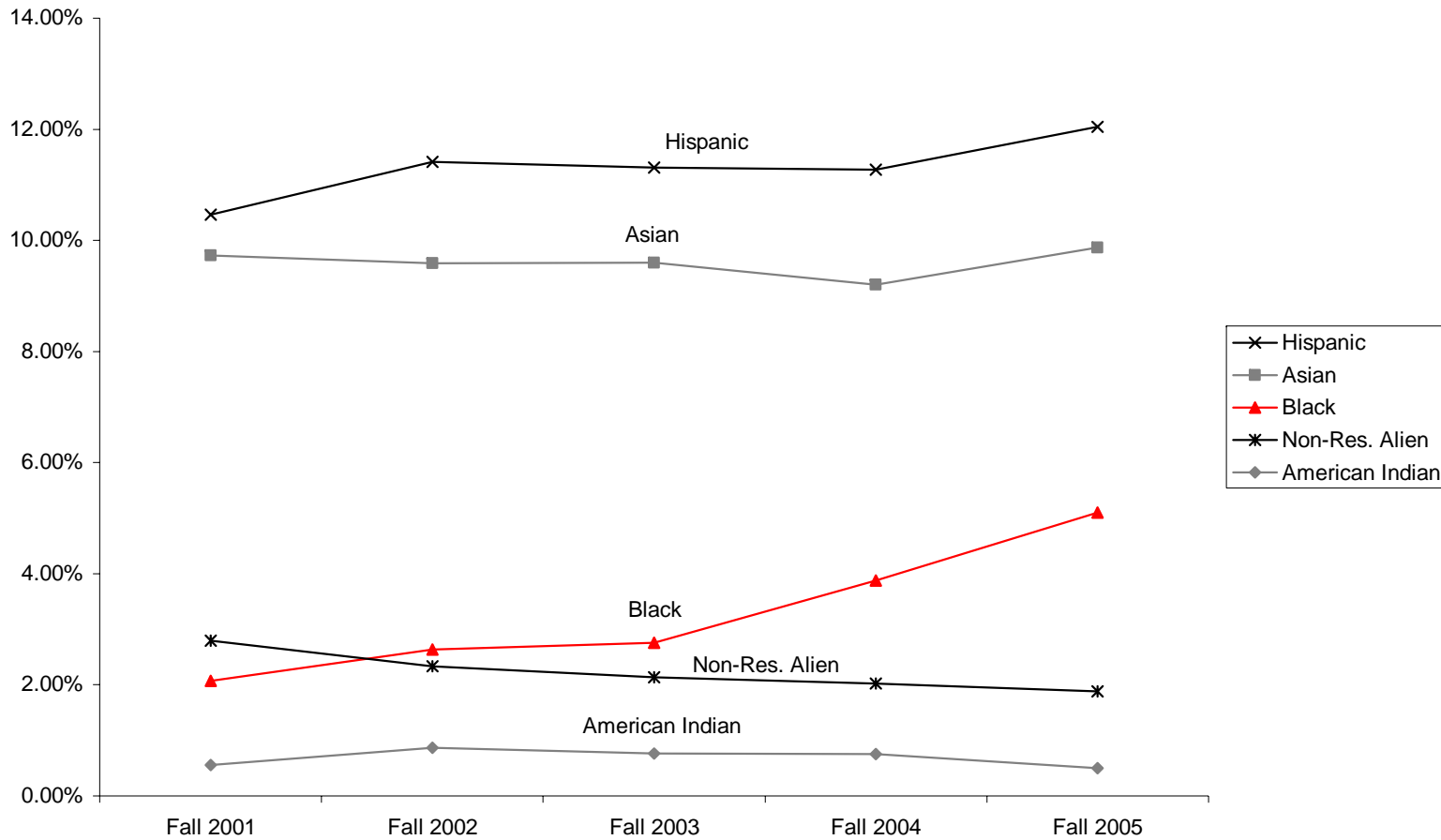
HSC STUDENT ENROLLMENT

Texas Tech University Health Sciences Center
Student Enrollment



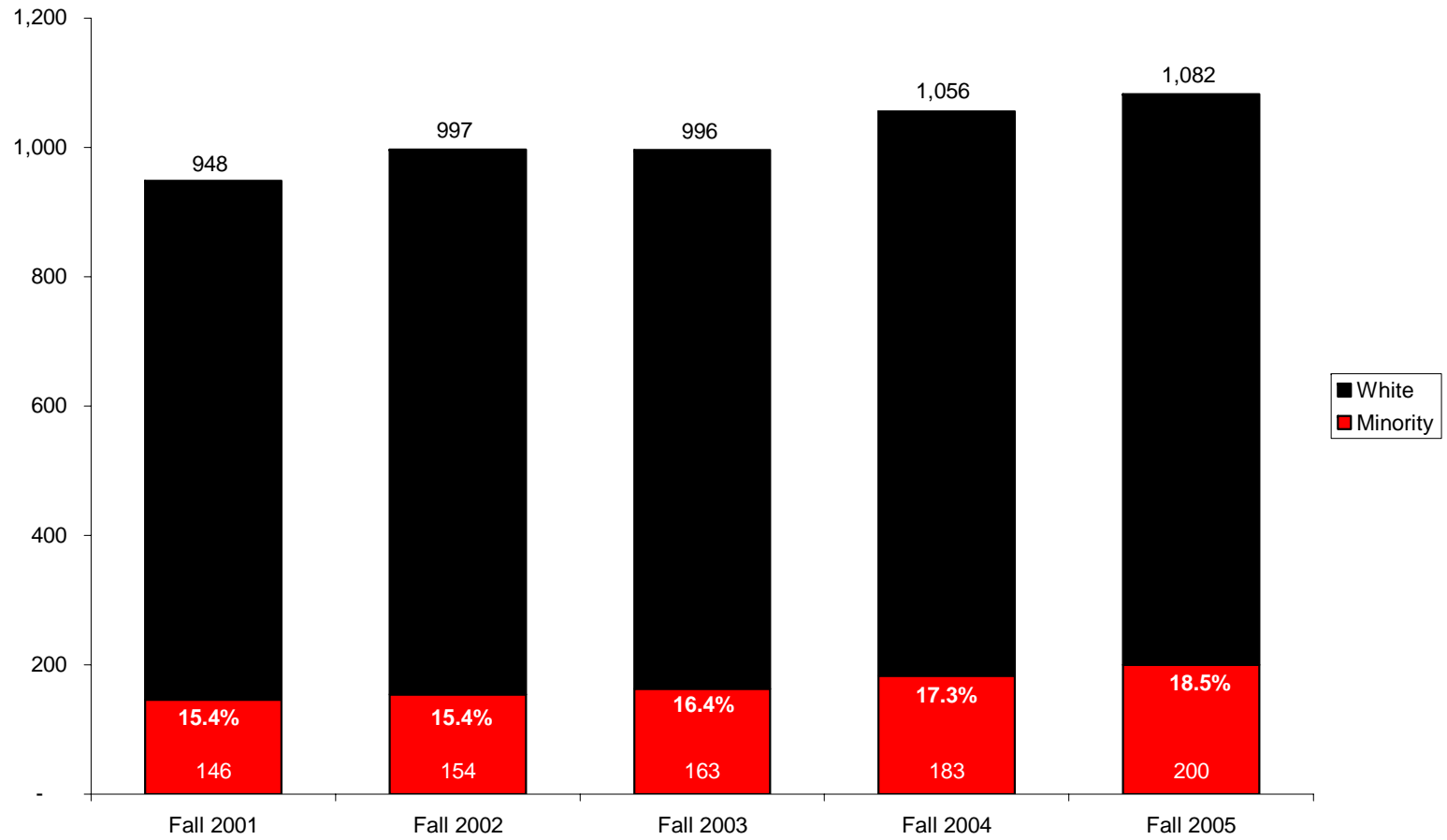
HSC MINORITY STUDENT ENROLLMENT BY ETHNICITY

Texas Tech University Health Sciences Center
Minority Student Enrollment by Ethnicity



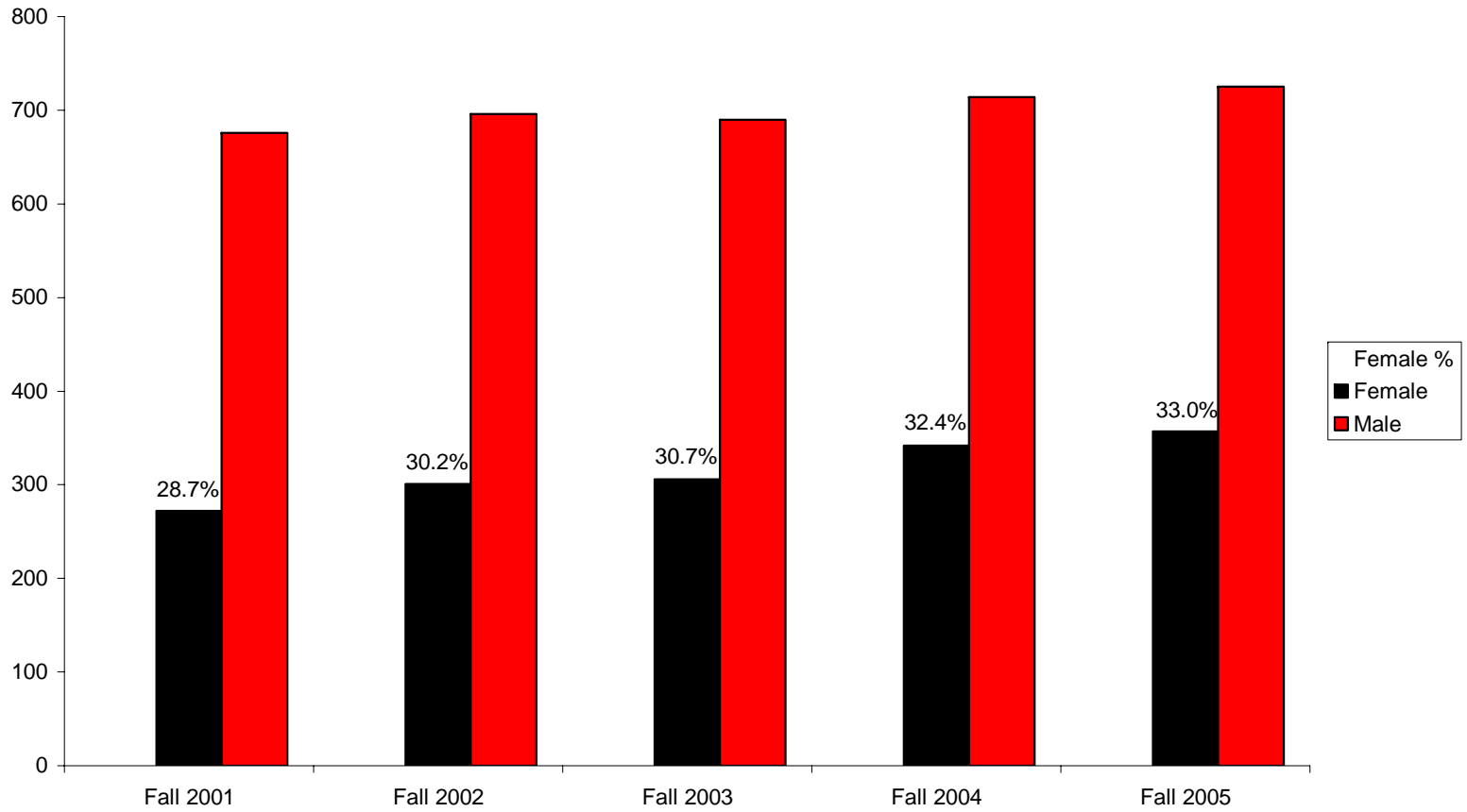
TTU FULL-TIME FACULTY

Texas Tech University
Full-Time Faculty



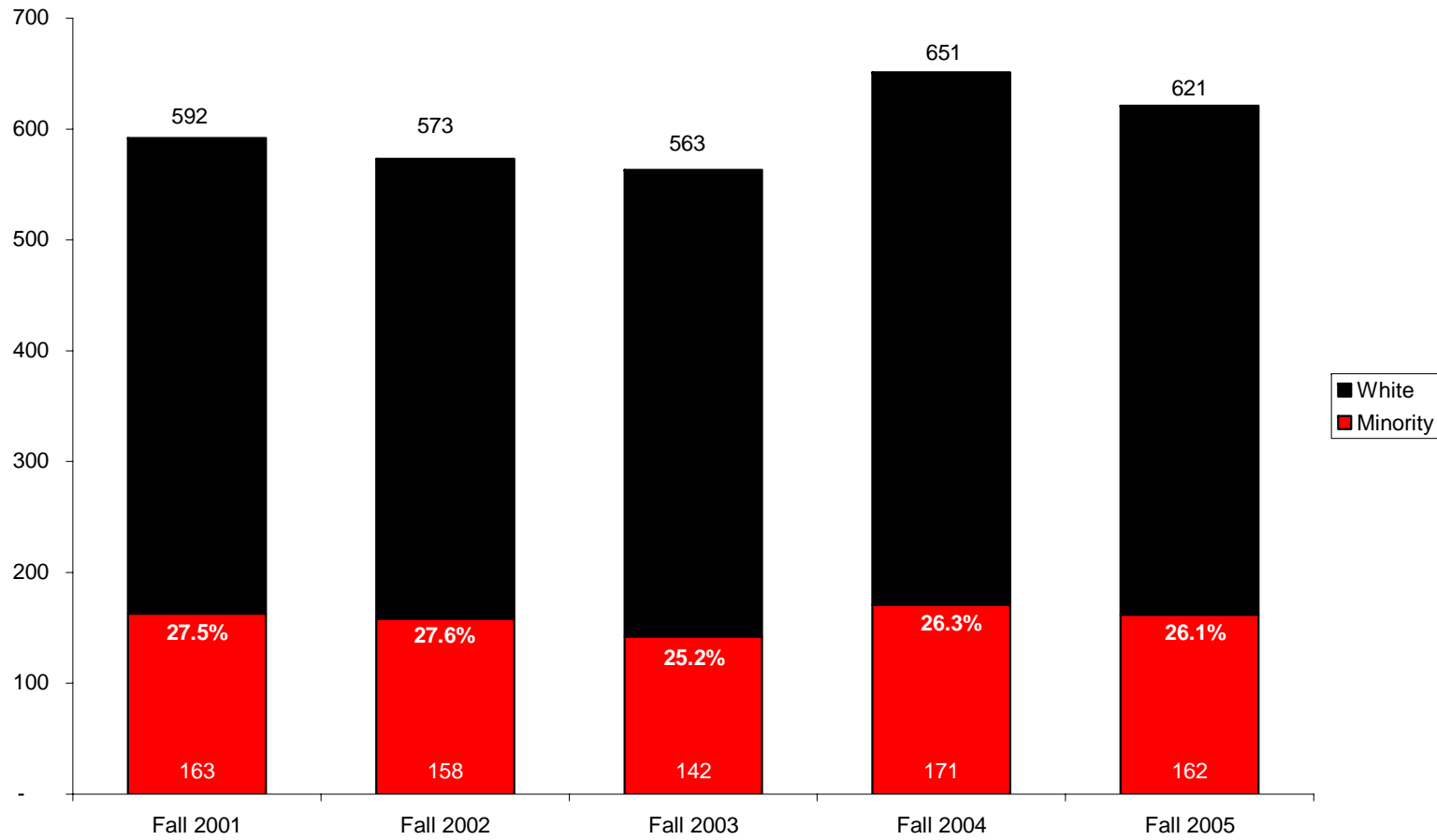
TTU FULL-TIME FACULTY

Texas Tech University
Full-Time Faculty by Gender



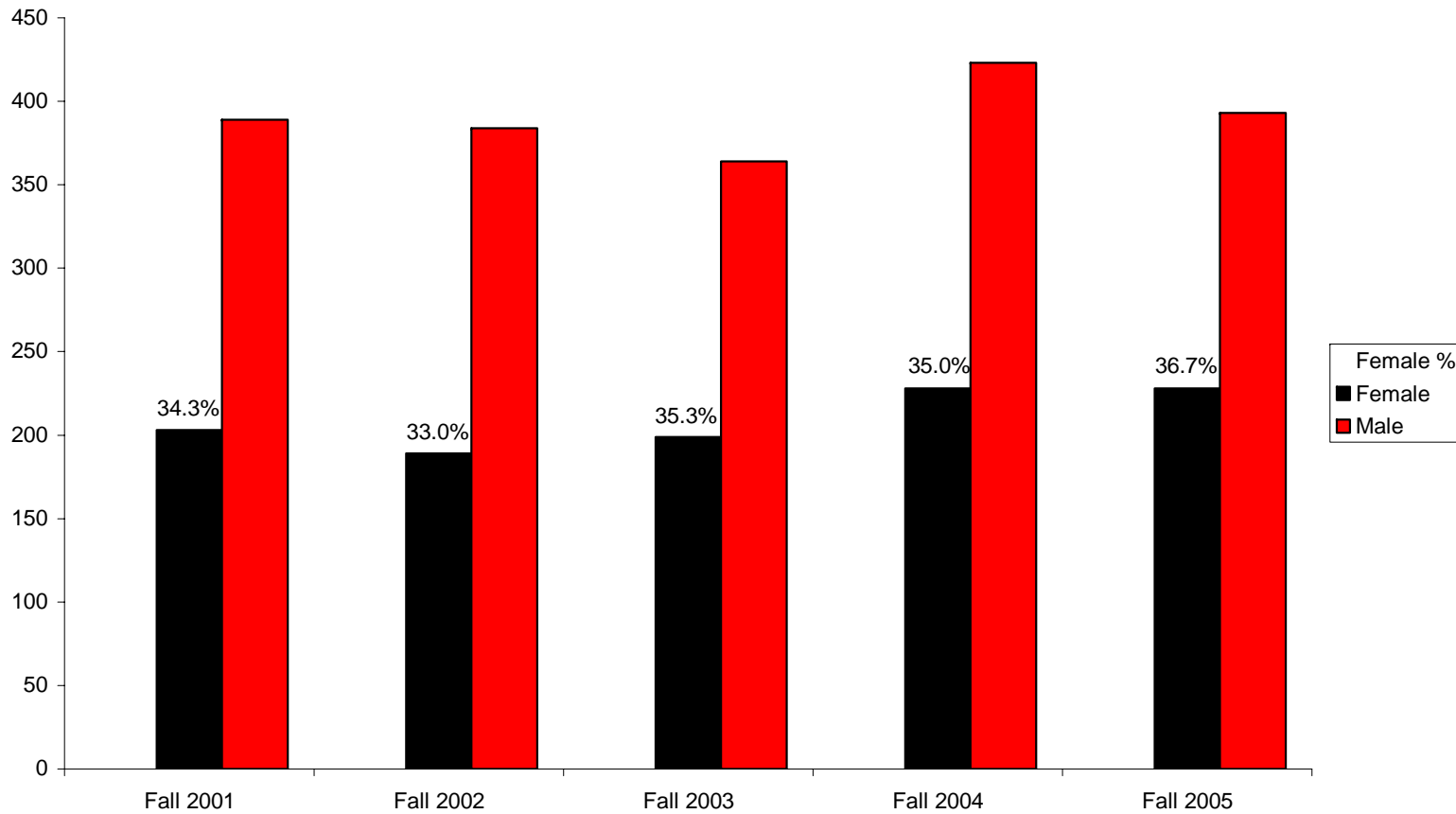
HSC FULL-TIME FACULTY

Texas Tech University Health Sciences Center
Full-Time Faculty



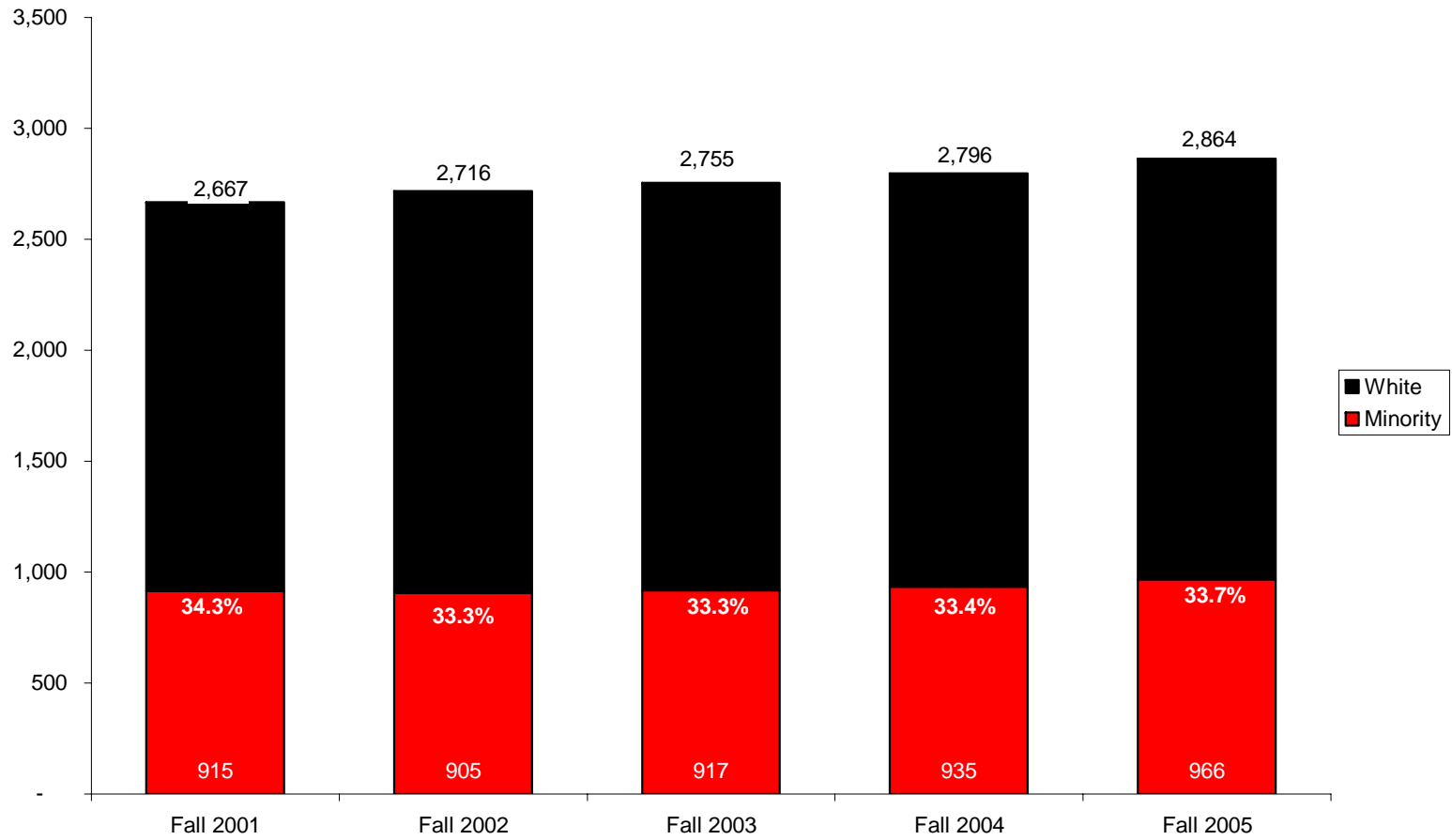
HSC FULL-TIME FACULTY

Texas Tech University Health Sciences Center
Full-Time Faculty by Gender



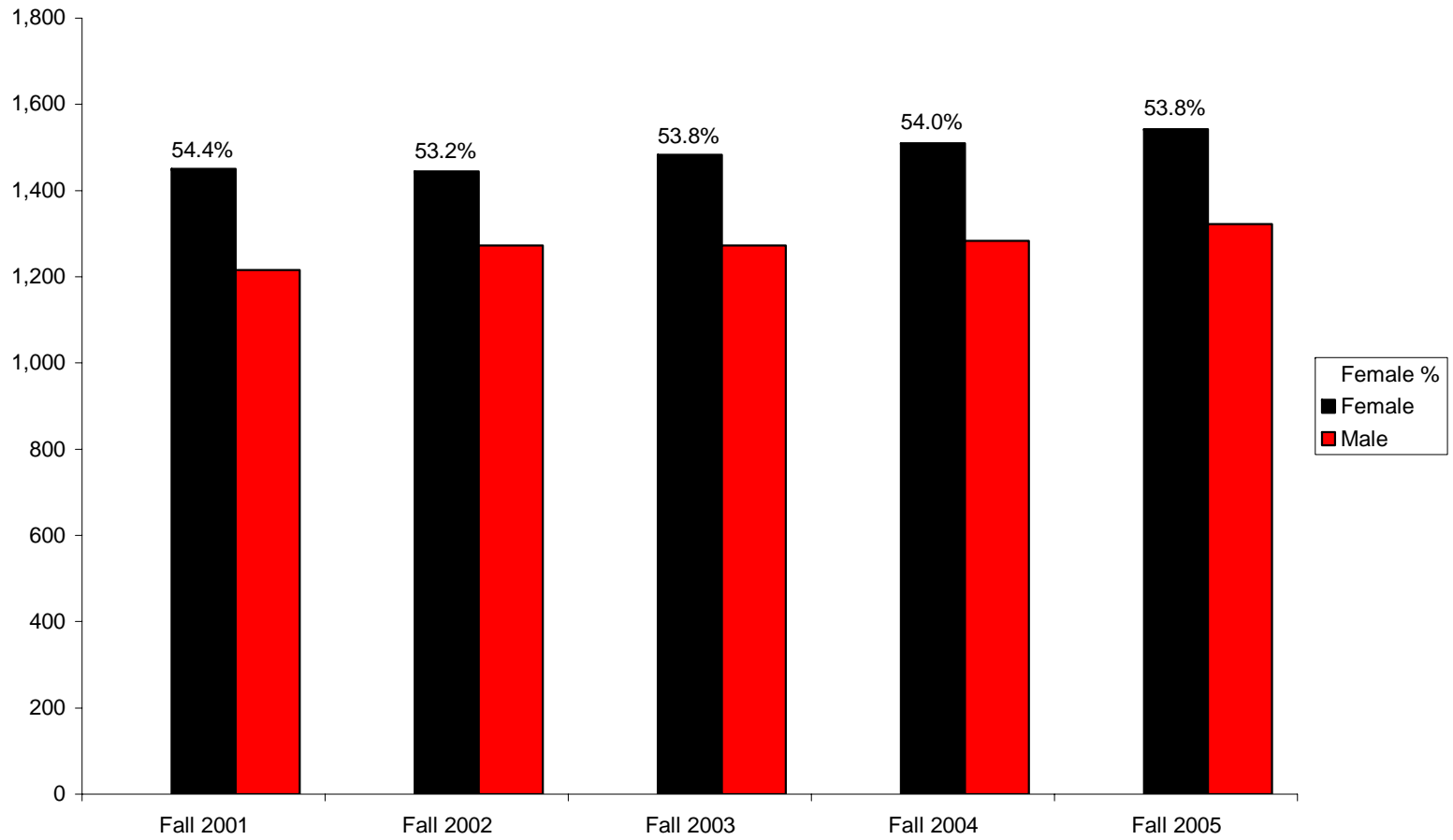
TTU FULL-TIME STAFF

Texas Tech University
Full-Time Staff



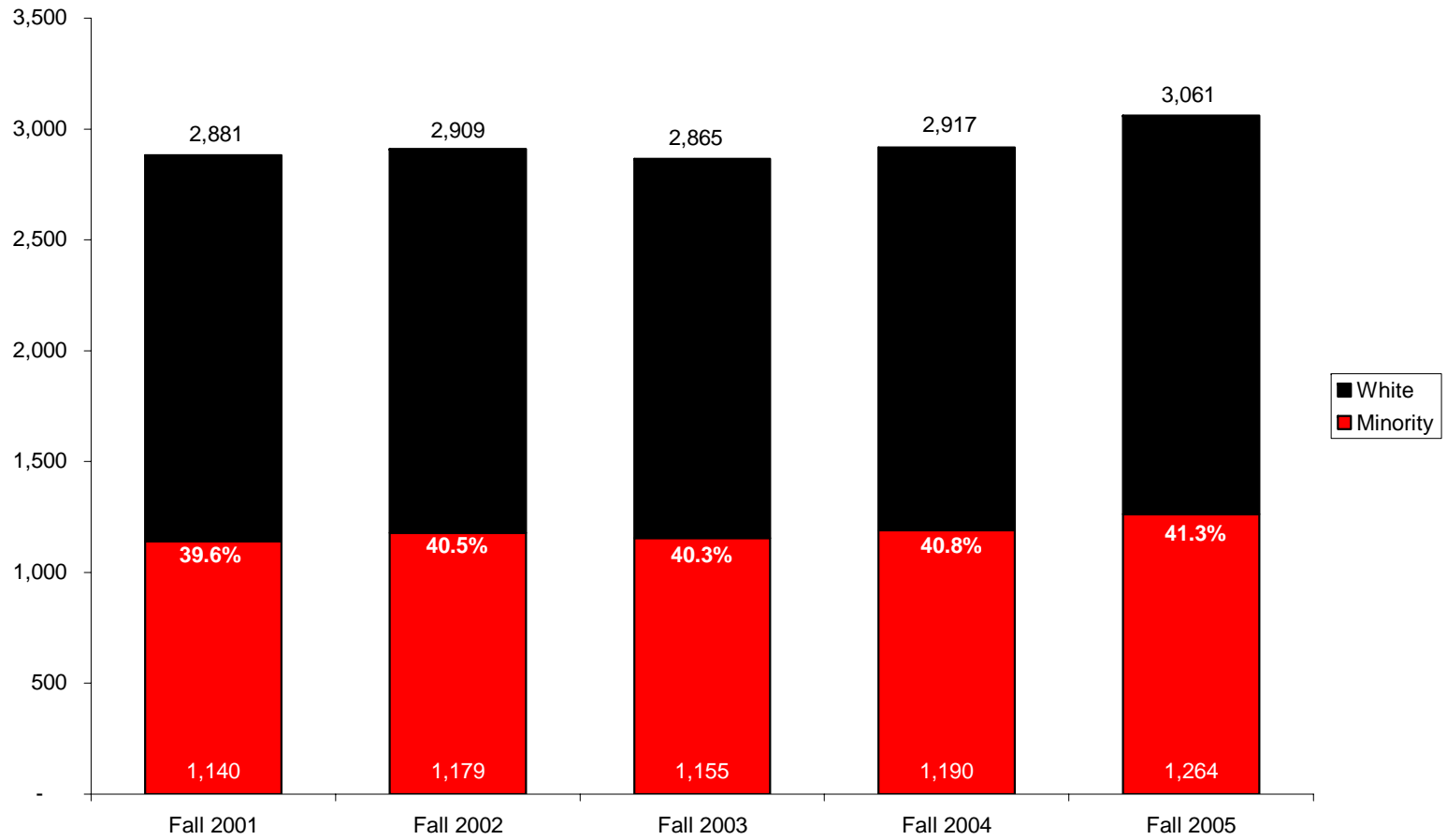
TTU FULL-TIME STAFF

Texas Tech University
Full-Time Staff by Gender



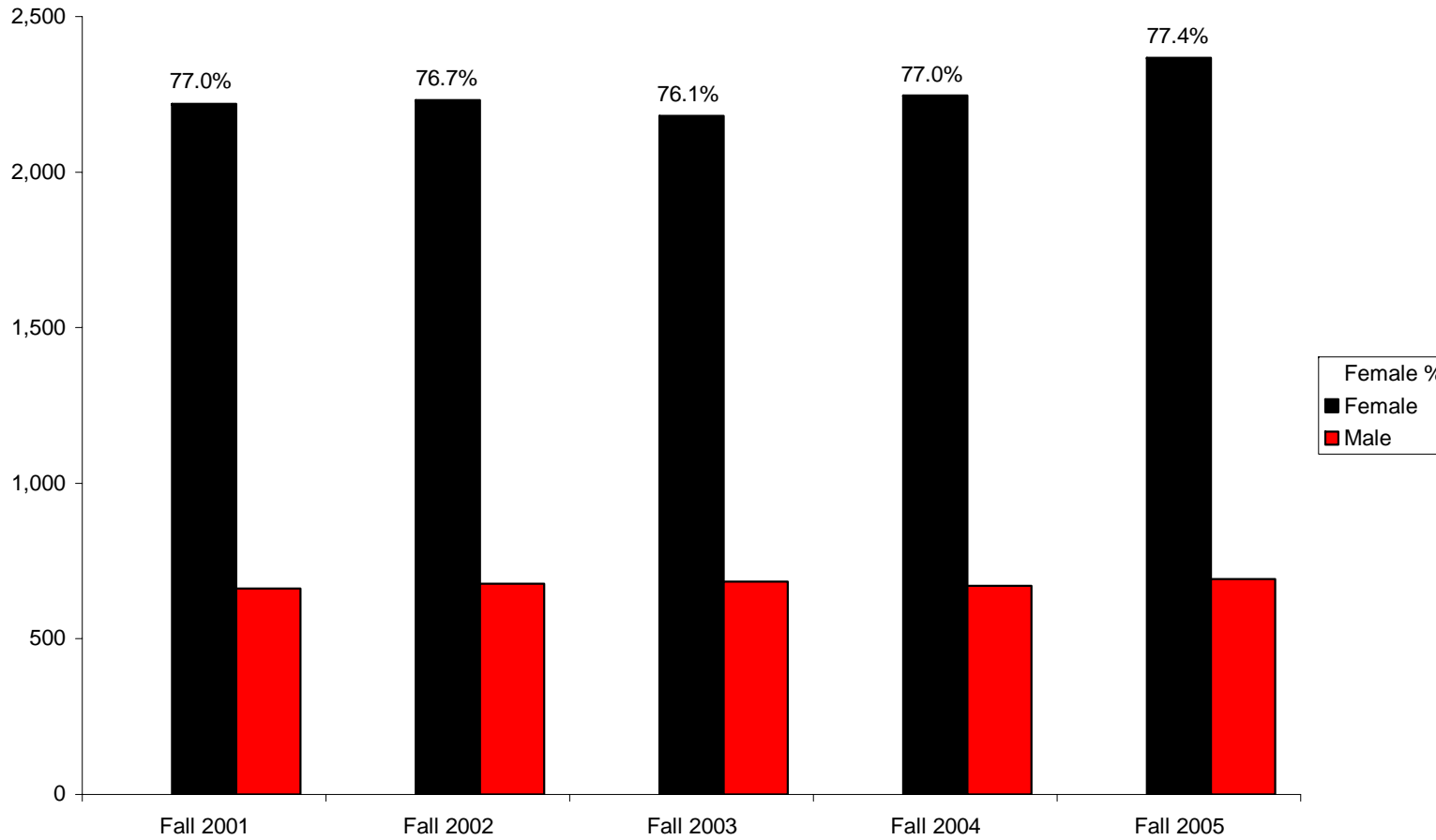
HSC FULL-TIME STAFF

Texas Tech University Health Sciences Center
Full-Time Staff



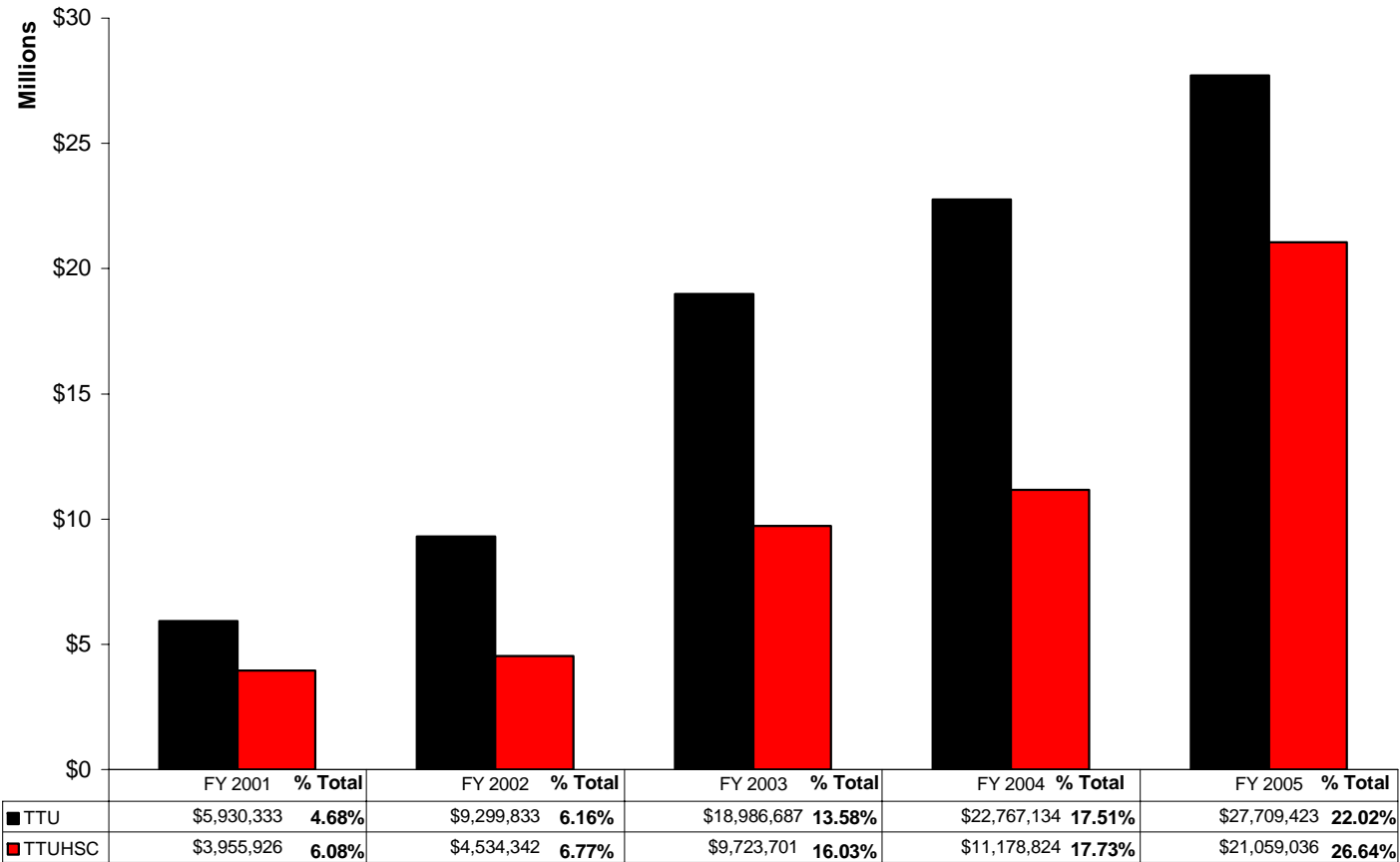
HSC STAFF BY GENDER

Texas Tech University Health Sciences Center
Full-Time Staff by Gender



SYSTEM HUB EXPENDITURES

Texas Tech University System HUB Dollar Expenditures and % of Total Expenditures



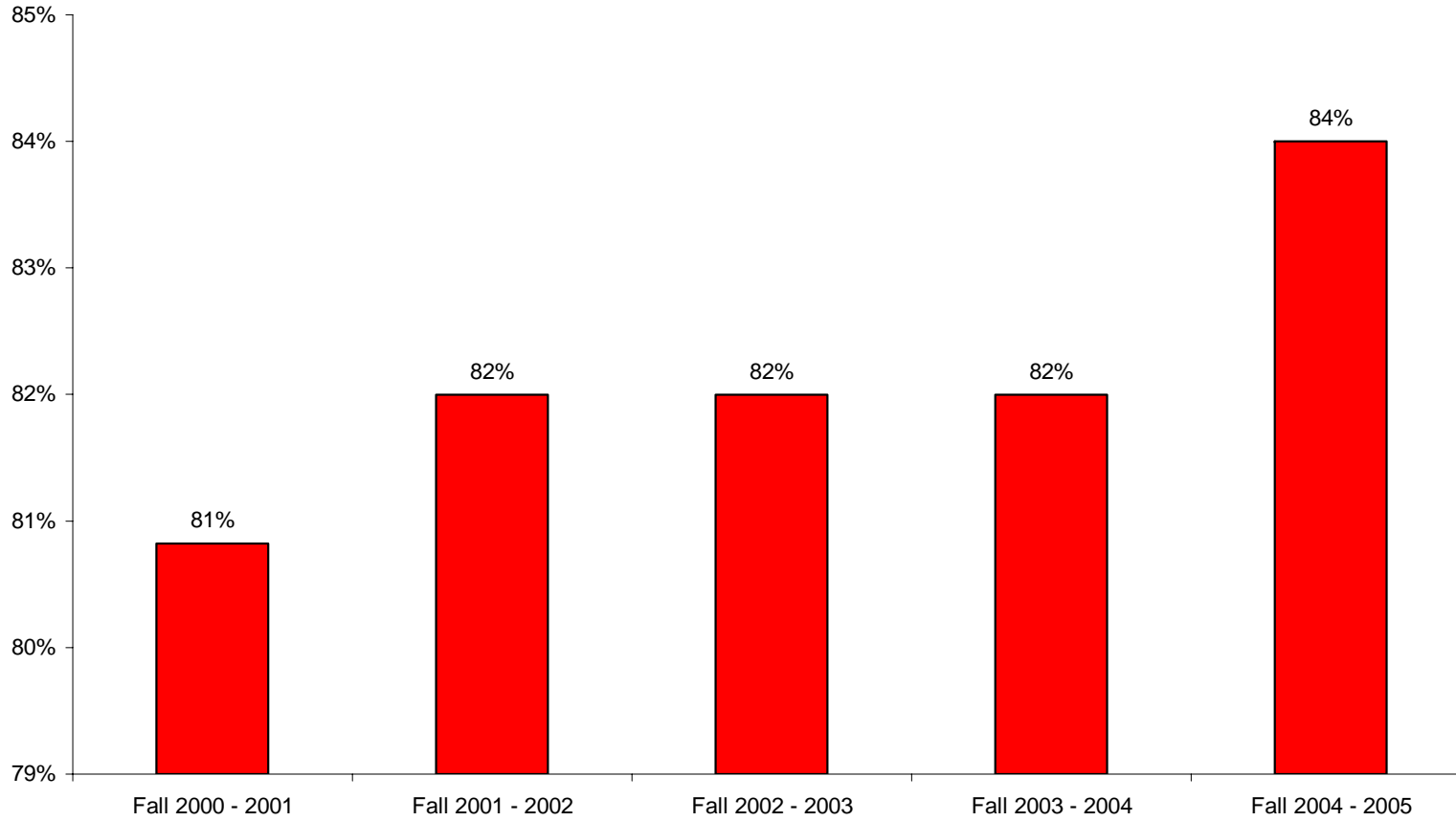
People

We are open and responsive to the needs of the students we educate and Texans we serve.

| PEOPLE CRITICAL SUCCESS FACTORS | 2001 | 2002 | 2003 | 2004 | 2005 | % CHANGE 2004 to 2005 | % CHANGE 2001 to 2005 |
|--|-------------|-------------|-------------|-------------|-------------|----------------------------------|----------------------------------|
| TTU RETENTION RATE | 81% | 82% | 82% | 82% | 84% | | |
| TTU GRADUATION RATE | 52% | 53% | 55% | 55% | 56% | | |
| TTU STUDENT:TEACHING STAFF RATIO | 16.02 | 16.29 | 16.92 | 15.94 | 15.06 | | |
| TTUHSC DEGREES AWARDED | 478 | 559 | 565 | 709 | 808 | 14.0% | 69.0% |
| MEDICAL CARE PROVIDED | 42.20% | 41.50% | 43.00% | 42.70% | 41.70% | | |
| TTU STAFF TURNOVER RATE | 15.38% | 15.11% | 14.67% | 15.04% | 13.72% | | |
| TTUHSC STAFF TURNOVER RATE | 21.48% | 18.93% | 20.75% | 23.71% | 16.27% | | |

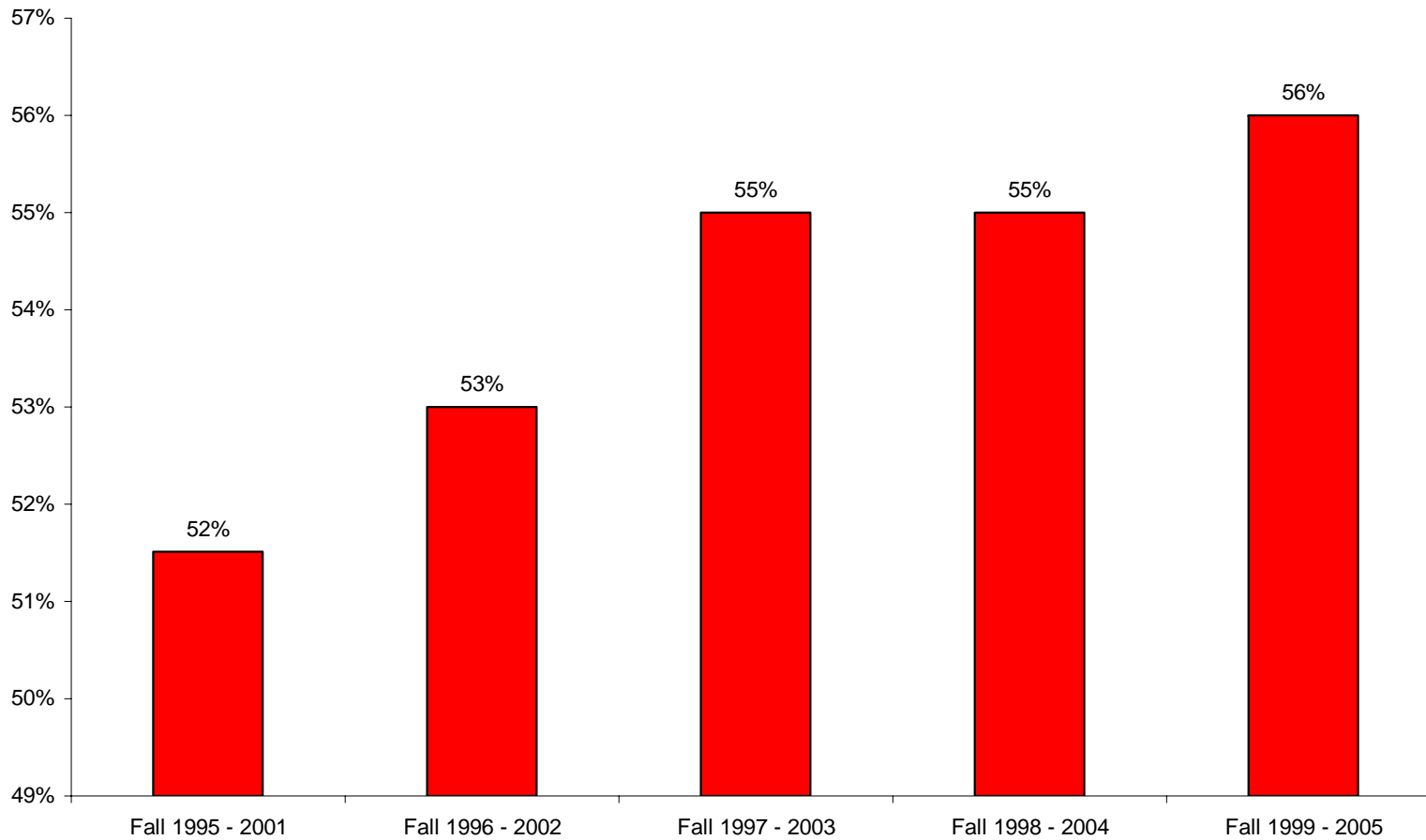
TTU RETENTION RATE

Texas Tech University
Retention
New Freshmen from High School



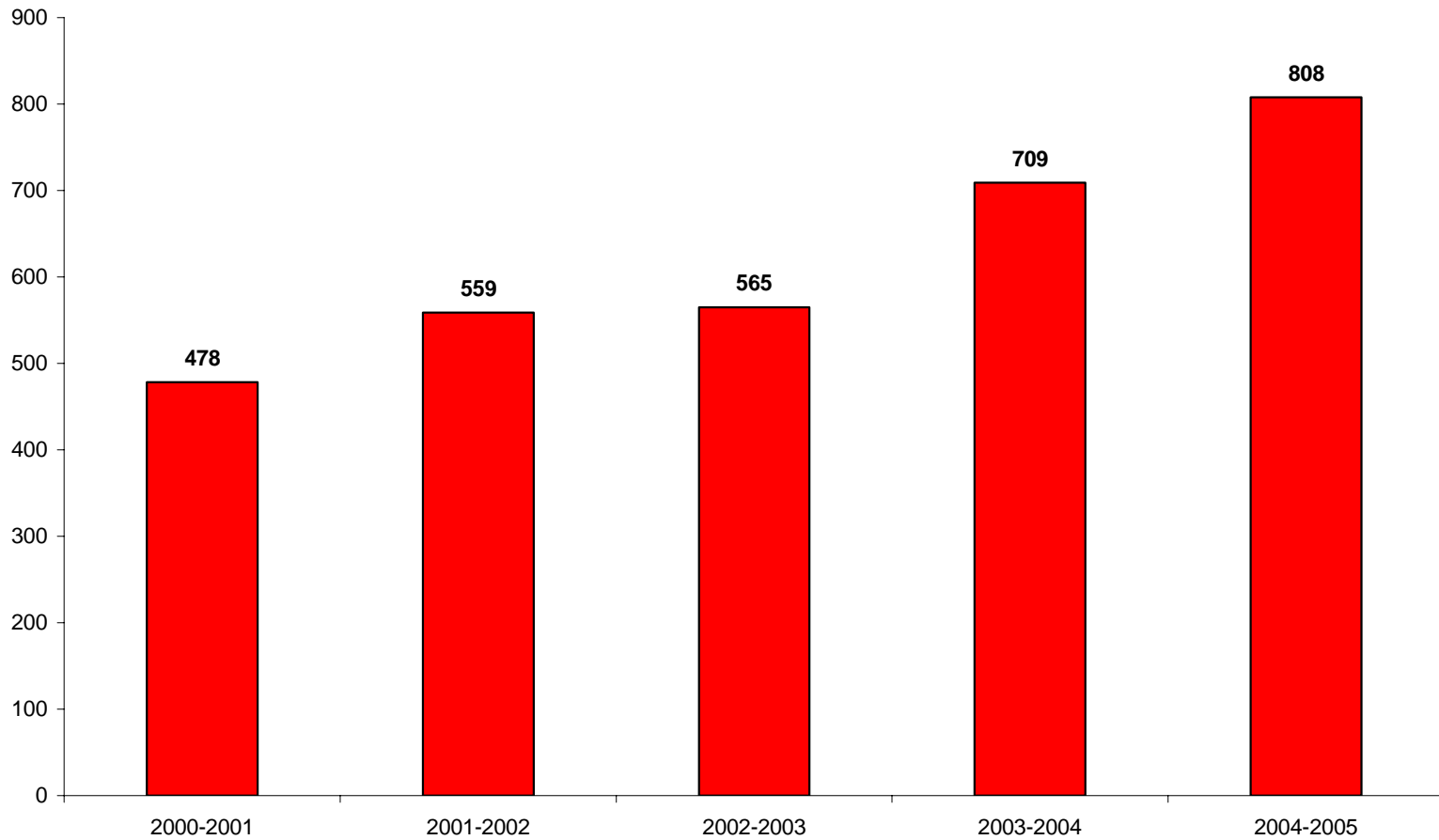
TTU GRADUATION RATE

Texas Tech University
Graduation Rates of Full-Time New Freshmen From High School



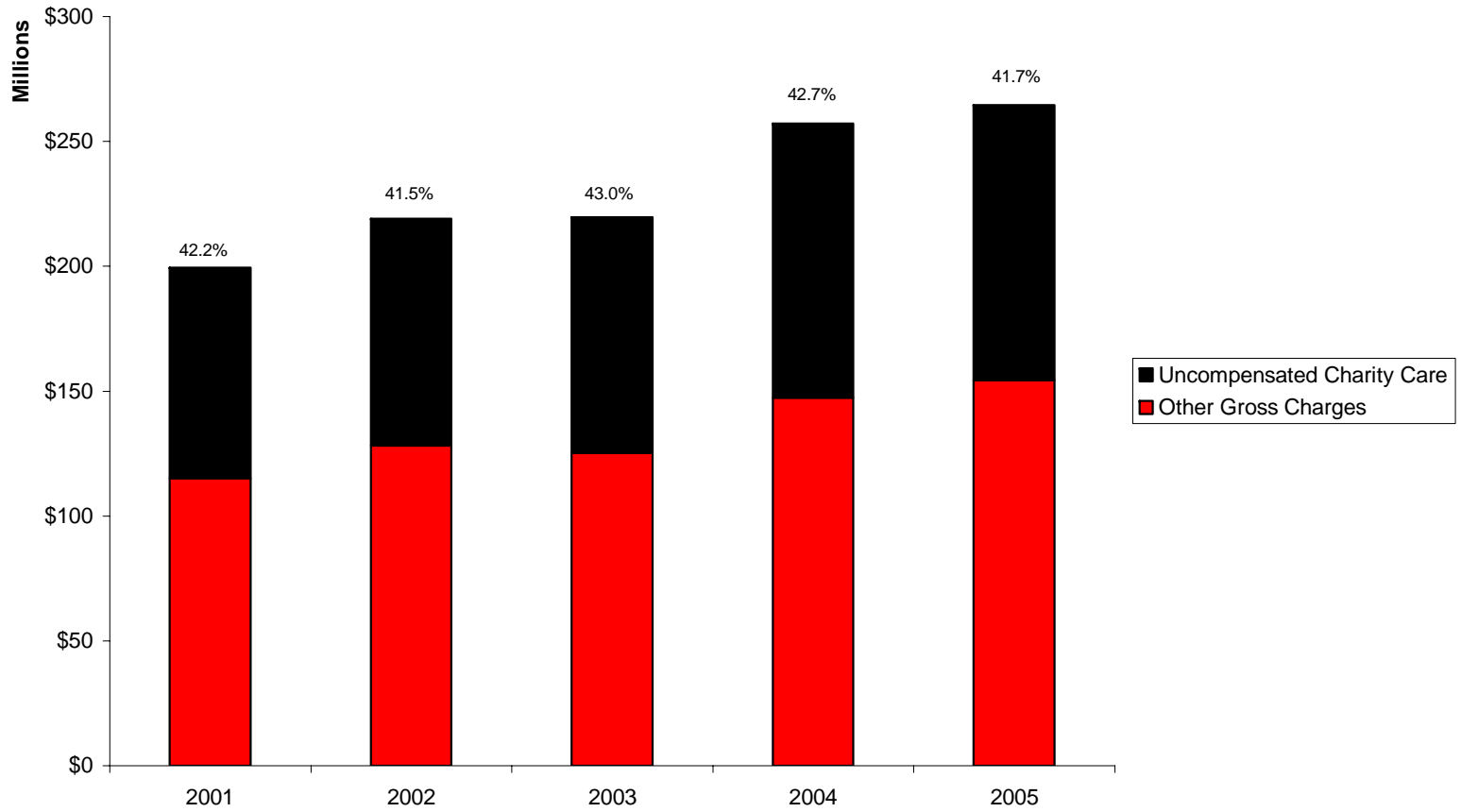
TTUHSC DEGREES AWARDED

Texas Tech University Health Sciences Center
Degrees Awarded



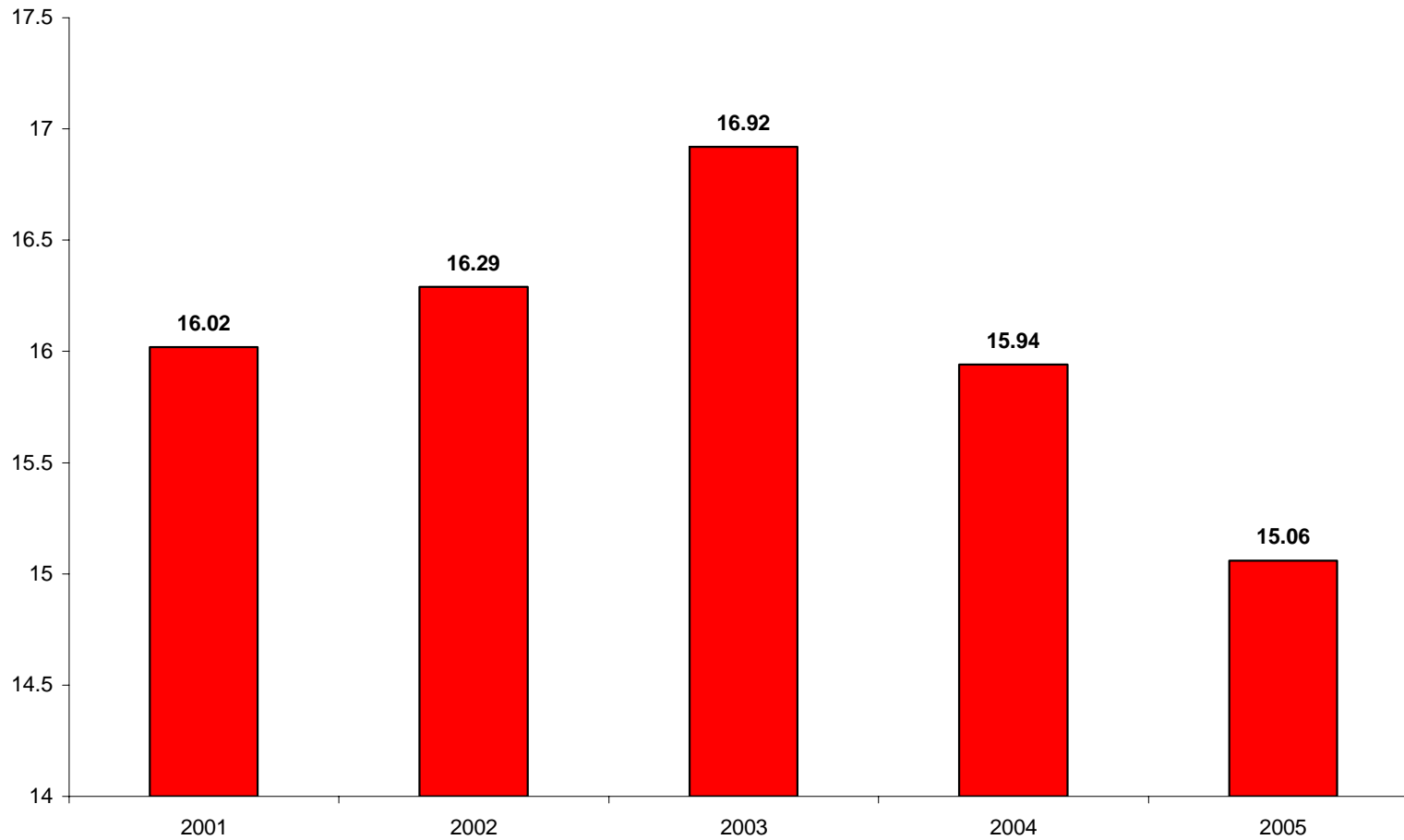
UNCOMPENSATED CHARITY CARE PROVIDED

Texas Tech University Health Sciences Center
School of Medicine
Provider Plan Income



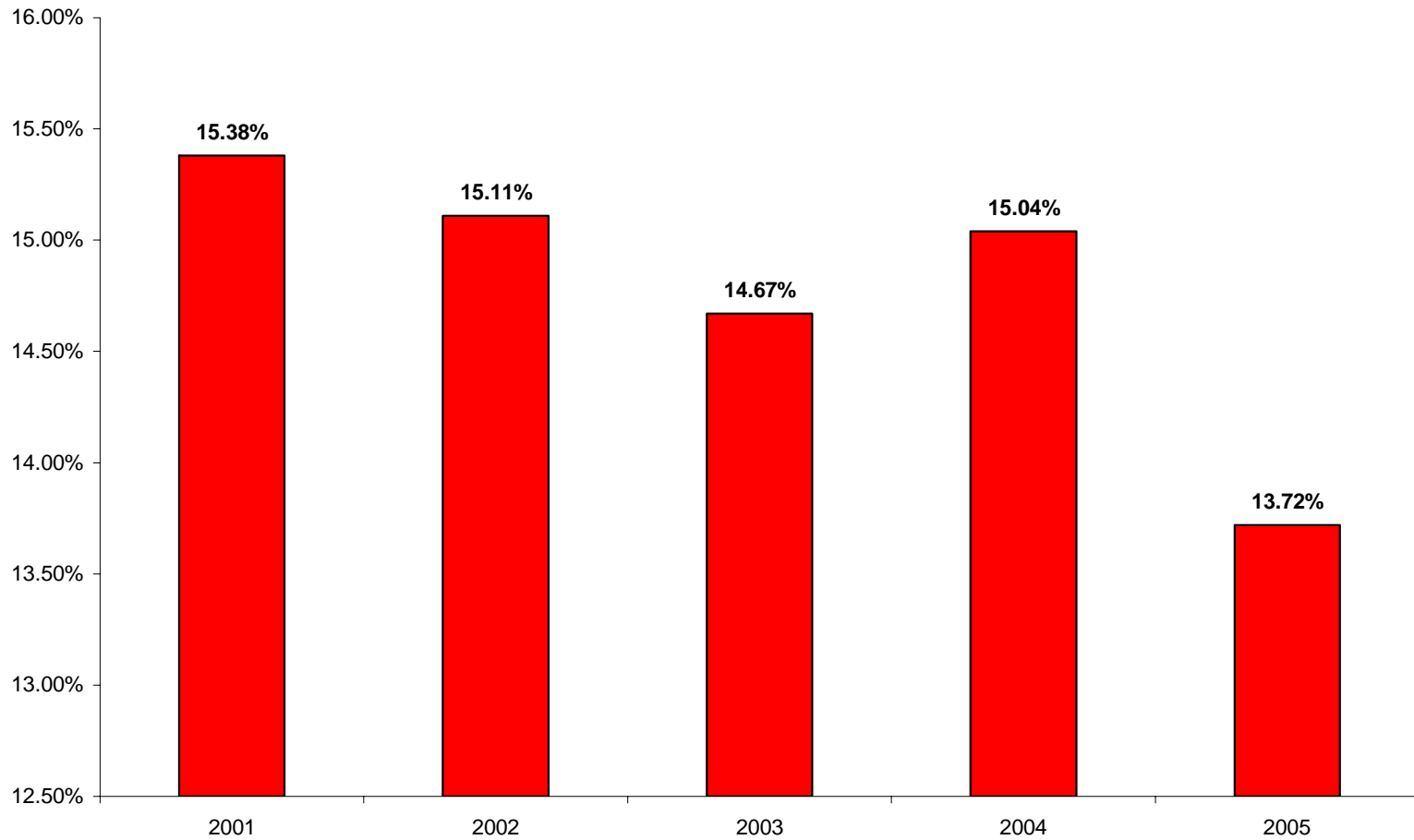
TTU STUDENT: FACULTY RATIO

Texas Tech University
Student/Faculty Ratio



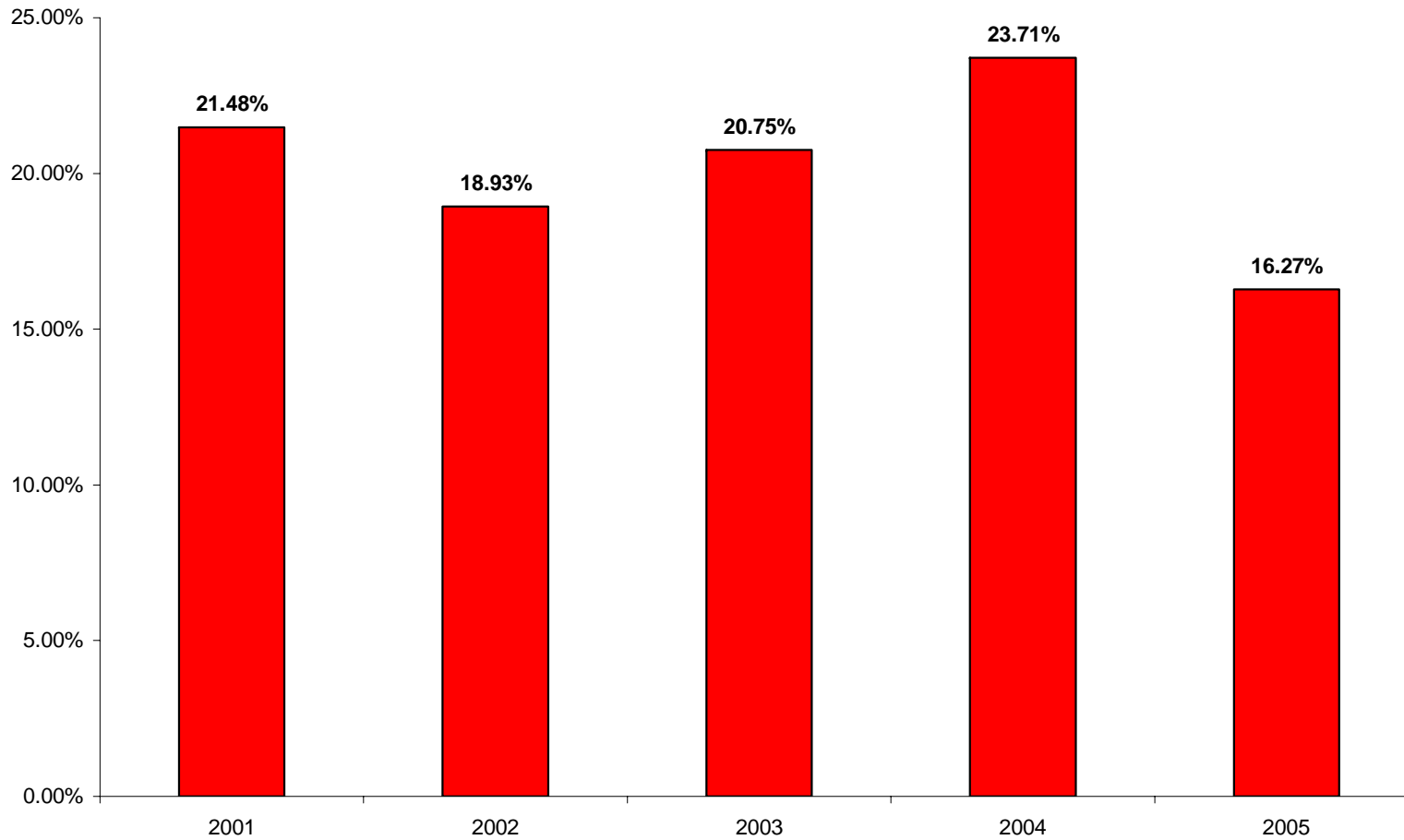
TTU STAFF TURNOVER RATE

Texas Tech University
Staff Turnover Rate



TTUHSC STAFF TURNOVER RATE

Texas Tech University Health Sciences Center
Staff Turnover Rate



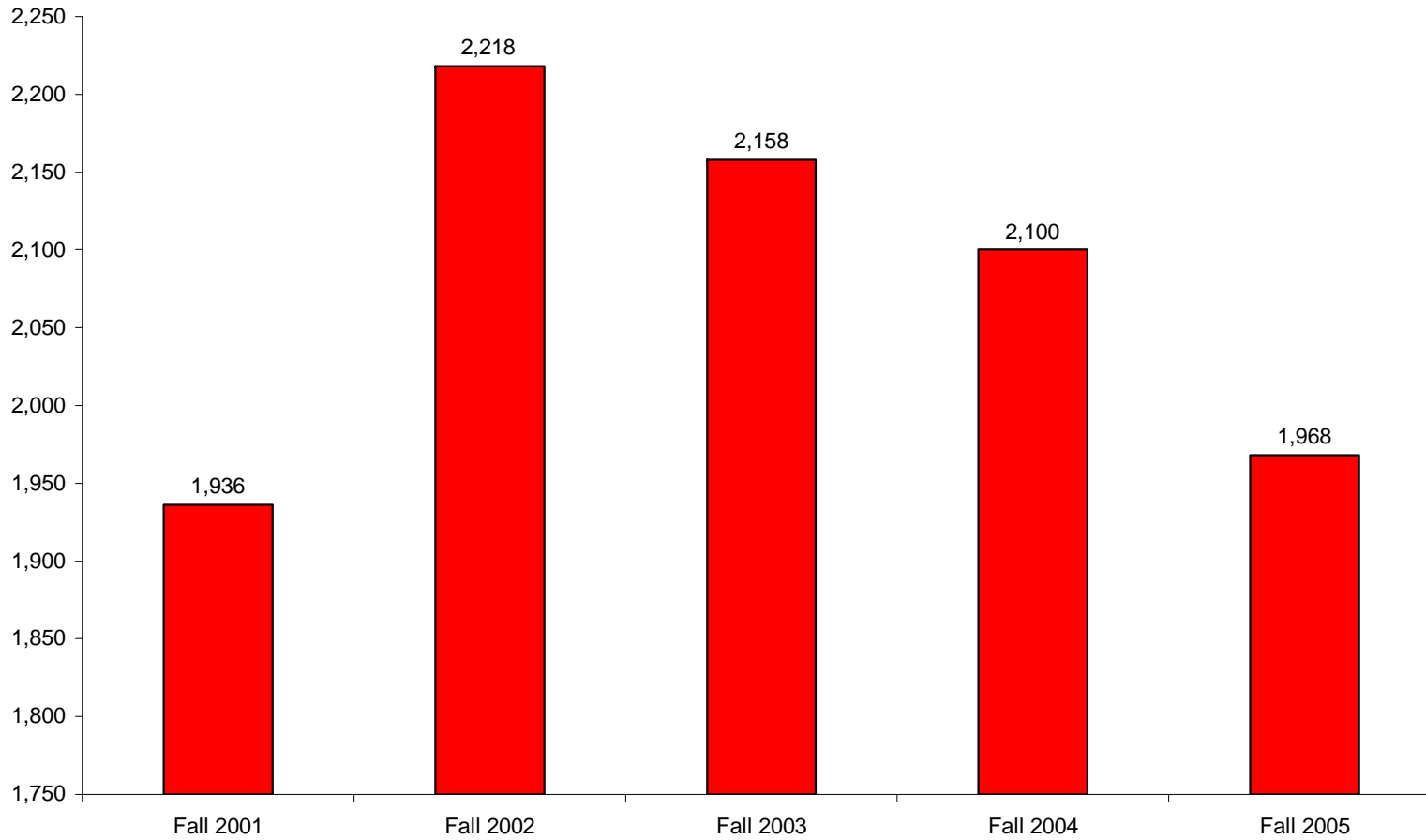
Partnerships

We strengthen existing and establish new partnerships to fulfill our mission.

| PARTNERSHIPS CRITICAL SUCCESS FACTORS | 2001 | 2002 | 2003 | 2004 | 2005 | % CHANGE 2004 to 2005 | % CHANGE 2001 to 2005 |
|--|-------------|-------------|-------------|-------------|-------------|----------------------------------|----------------------------------|
| TTU TRANSFER COUNT | 1,936 | 2,218 | 2,158 | 2,100 | 2,808 | 33.7% | 45.0% |
| TTU AFFILIATIONS | | | | | | | |
| TTUHSC AFFILIATIONS | | | | | | | |
| ORIGIN OF NEW STUDENTS | | | | | | | |

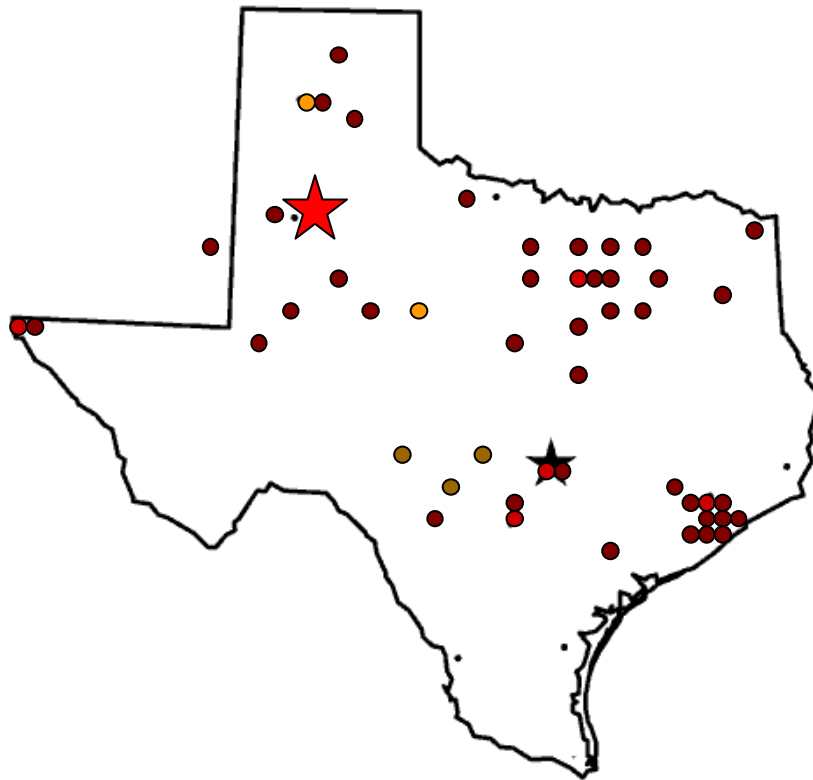
TTU TRANSFER COUNT

Texas Tech University
New Undergraduate Transfers



TTU AFFILIATIONS

TTU Partnerships



TEXAS TECH UNIVERSITY ★
LUBBOCK

REGIONAL ADMISSION CENTERS ●
AUSTIN
DALLAS
EL PASO
HOUSTON
SAN ANTONIO

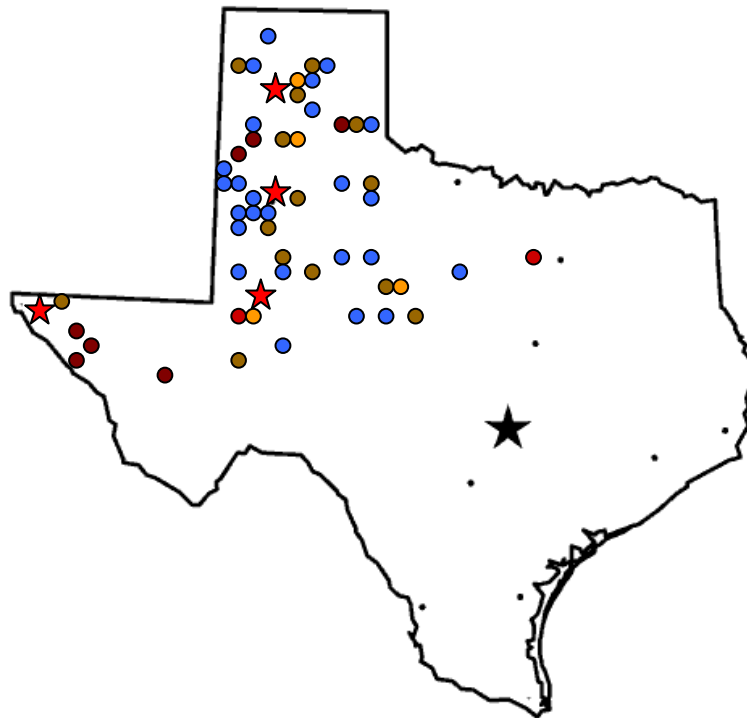
COMMUNITY COLLEGE PARTNERSHIPS ●
ALVIN, AMARILLO, ATHENS, AUSTIN,
BAYTOWN, BIG SPRING, BRENHAM,
BORGER, CLARENDON, CORSICANA,
DALLAS, DENISON, EL PASO,
FORT WORTH, GAINSVILLE,
HOBBS, HOUSTON, KILGORE, KILLEEN,
LAKE JACKSON, LEVELLAND, MIDLAND,
MOUNT PLEASANT,
ODESSA, PARIS, PASADENA,
SAN ANTONIO, SNYDER, TEMPLE,
TEXARKANA, TEXAS CITY, TYLER,
UVALDE, VERNON, VICTORIA, WACO,
WEATHERFORD, WHARTON,
THE WOODLANDS

HILL COUNTRY SITES ●
JUNCTION
FREDRICKSBURG
MARBLE FALLS

GRADUATE EDUCATION CENTERS ●
ABILENE
AMARILLO

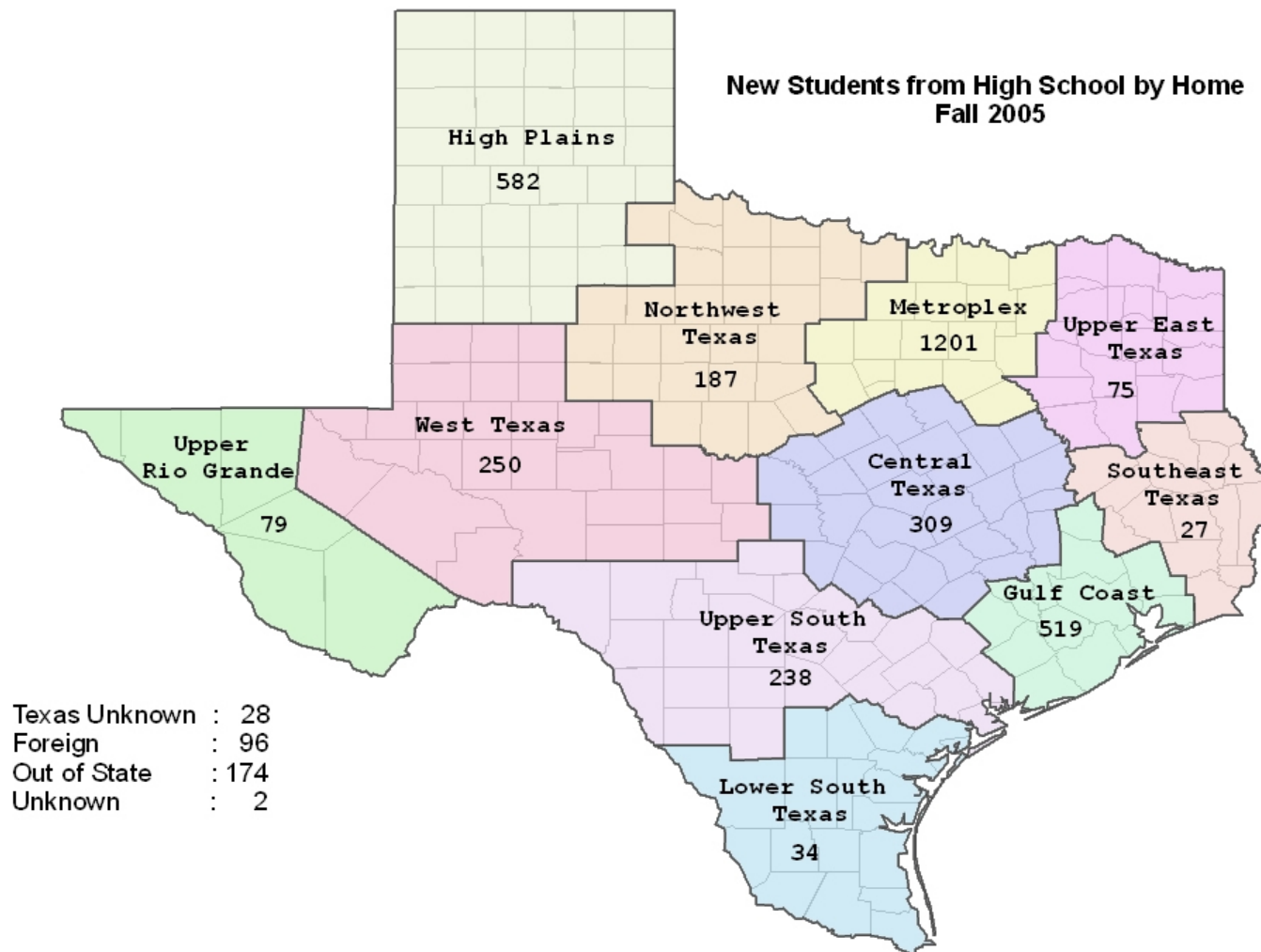
TTUHSC AFFILIATIONS

TTUHSC Partnerships



- CAMPUS SITES** ★
 - AMARILLO
 - EL PASO
 - LUBBOCK
 - ODESSA
- SATELLITE EDUCATION SITES** ●
 - MIDLAND
 - DALLAS
- TELEMEDICINE RURAL** ●
 - ALPINE
 - EARTH
 - FABENS
 - HART
 - MONTANA VISTA
 - SAN ELIZARIO
 - SOCORRO
 - TURKEY
- TELEMEDICINE CORRECTIONAL** ●
 - ABILENE
 - AMARILLO
 - CHILDRESS
 - COLORADO CITY
 - DALHART
 - EL PASO
 - FT STOCKTON
 - LAMESA
 - LUBBOCK
 - PAMPA
 - PLAINVIEW
 - SANTA ANNA
 - SNYDER
 - WICHITA FALLS
- WEST TEXAS AREA HEALTH EDUCATION CENTERS (AHECs)** ●
 - ABILENE
 - AMARILLO
 - MIDLAND
 - PLAINVIEW
- RURAL COMMUNITY-BASED PRECEPTORS** ●
 - ALBANY, ANDREWS, ARCHER CITY, BALLINGER, BIG SPRING, BORGER, BROWNFIELD, CHILDRESS, CLARENDON, DALHART, DUMAS, FRIONA, HEREFORD, IRAAN, LEVELLAND, LITTLEFIELD, MULESHOE, MORTON, PERRYTON, ROTAN, SEMINOLE, STAMFORD, TAHOKA, VERNON, WINTERS

ORIGIN OF NEW STUDENTS



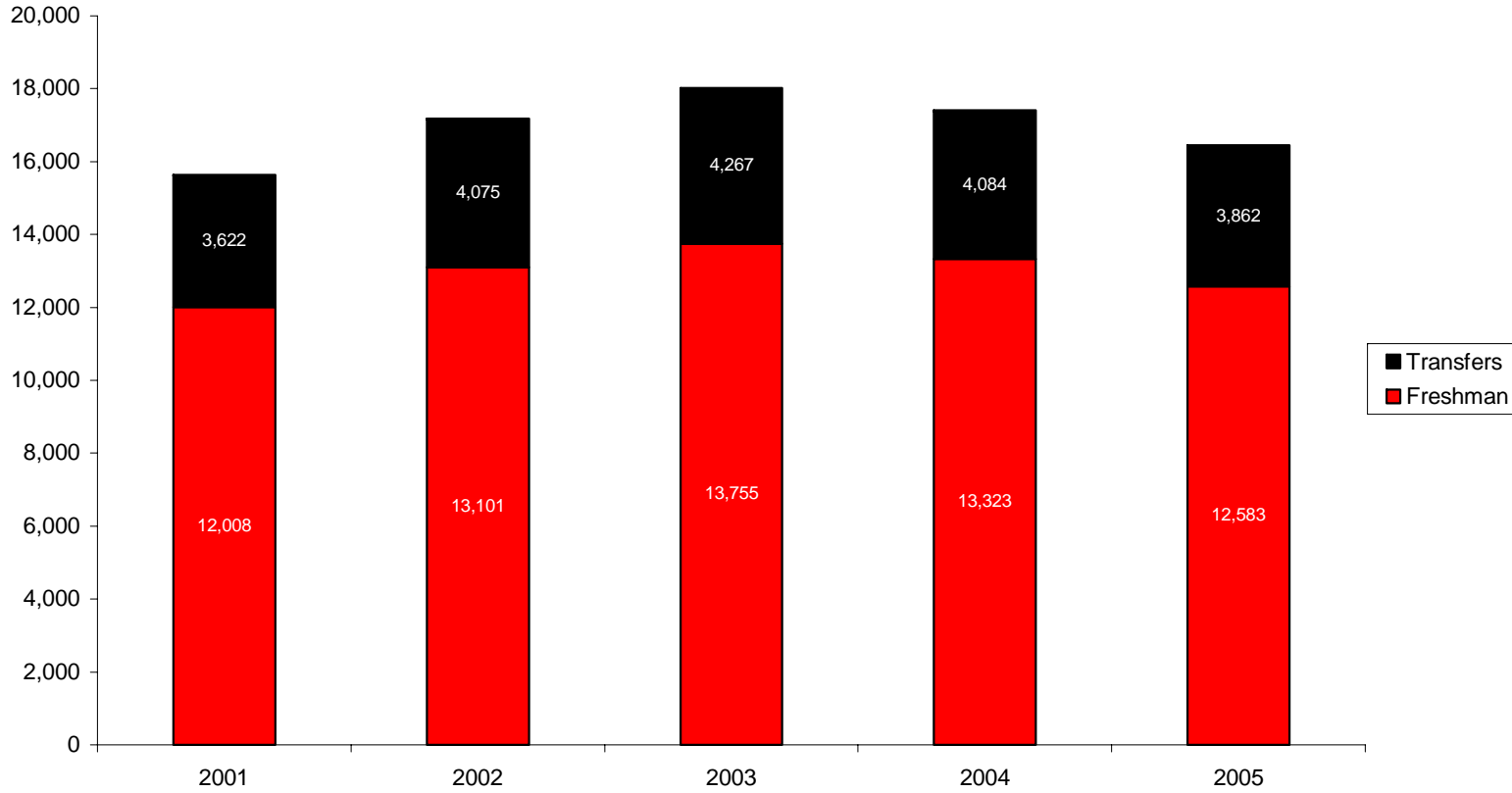
Recognition

We advance our reputation through excellence, innovation, value, enterprise, and accountability.

| RECOGNITION CRITICAL SUCCESS FACTORS | 2001 | 2002 | 2003 | 2004 | 2005 | % CHANGE 2004 to 2005 | % CHANGE 2001 to 2005 |
|---|-------------|-------------|-------------|-------------|-------------|----------------------------------|----------------------------------|
| TTU APPLICATIONS COUNT | 15,630 | 17,176 | 18,022 | 17,407 | 16,445 | -5.5% | 5.2% |
| TTUHSC APPLICATIONS COUNT | 3,323 | 3,324 | 4,414 | 4,582 | 5,130 | 12.0% | 54.4% |
| ENDOWMENT RANK | 137 | 125 | 125 | 129 | 120 | | |
| SYSTEM ALUMNI COUNT | 175,419 | 180,667 | 185,519 | 192,141 | 198,810 | 3.5% | 13.3% |
| SYSTEM ALUMNI DONORS | 23,082 | 23,697 | 22,486 | 23,487 | 23,535 | 0.2% | 2.0% |

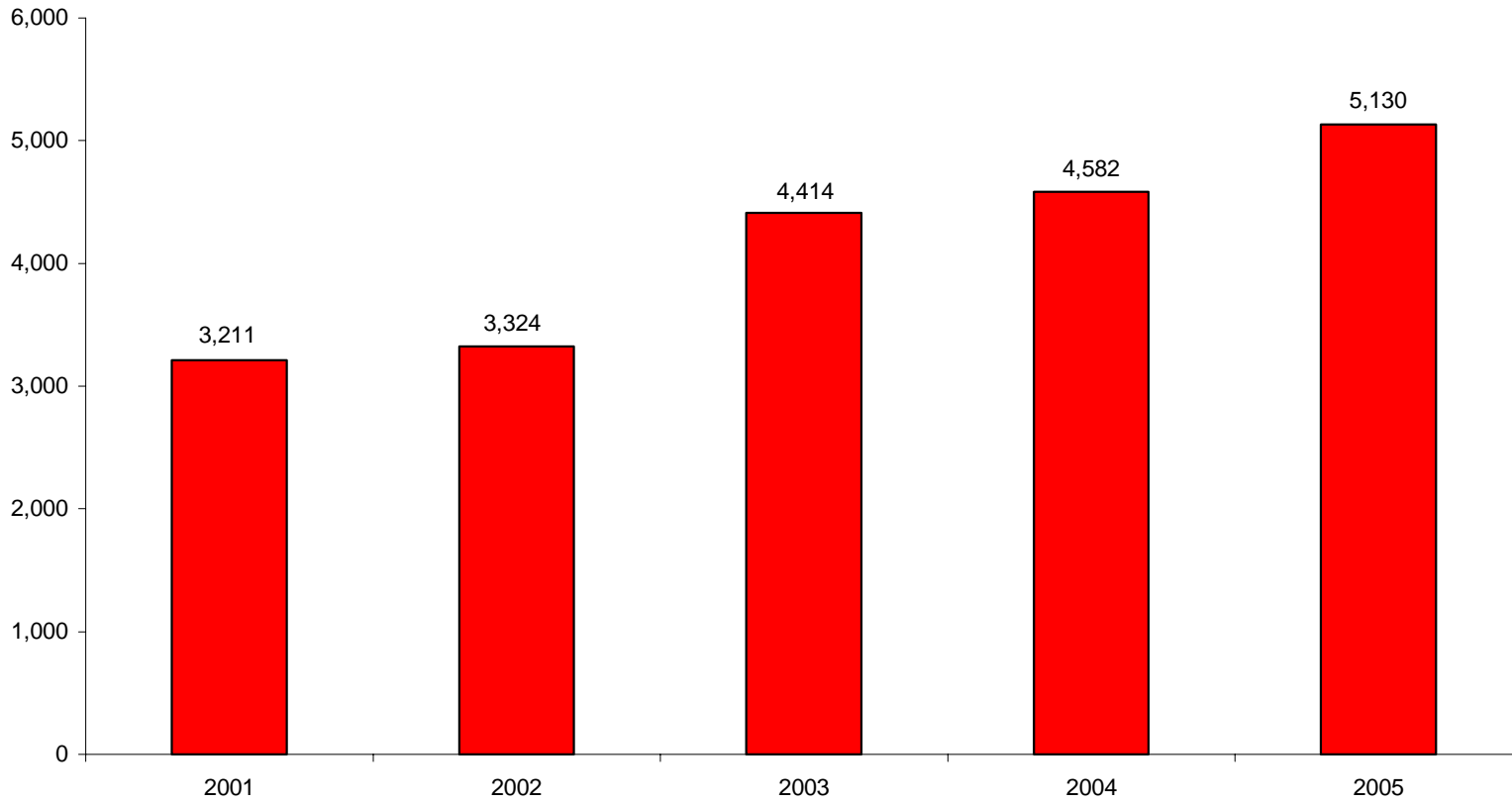
TTU APPLICATIONS COUNT

Texas Tech University
Fall Semester
New Student Applications



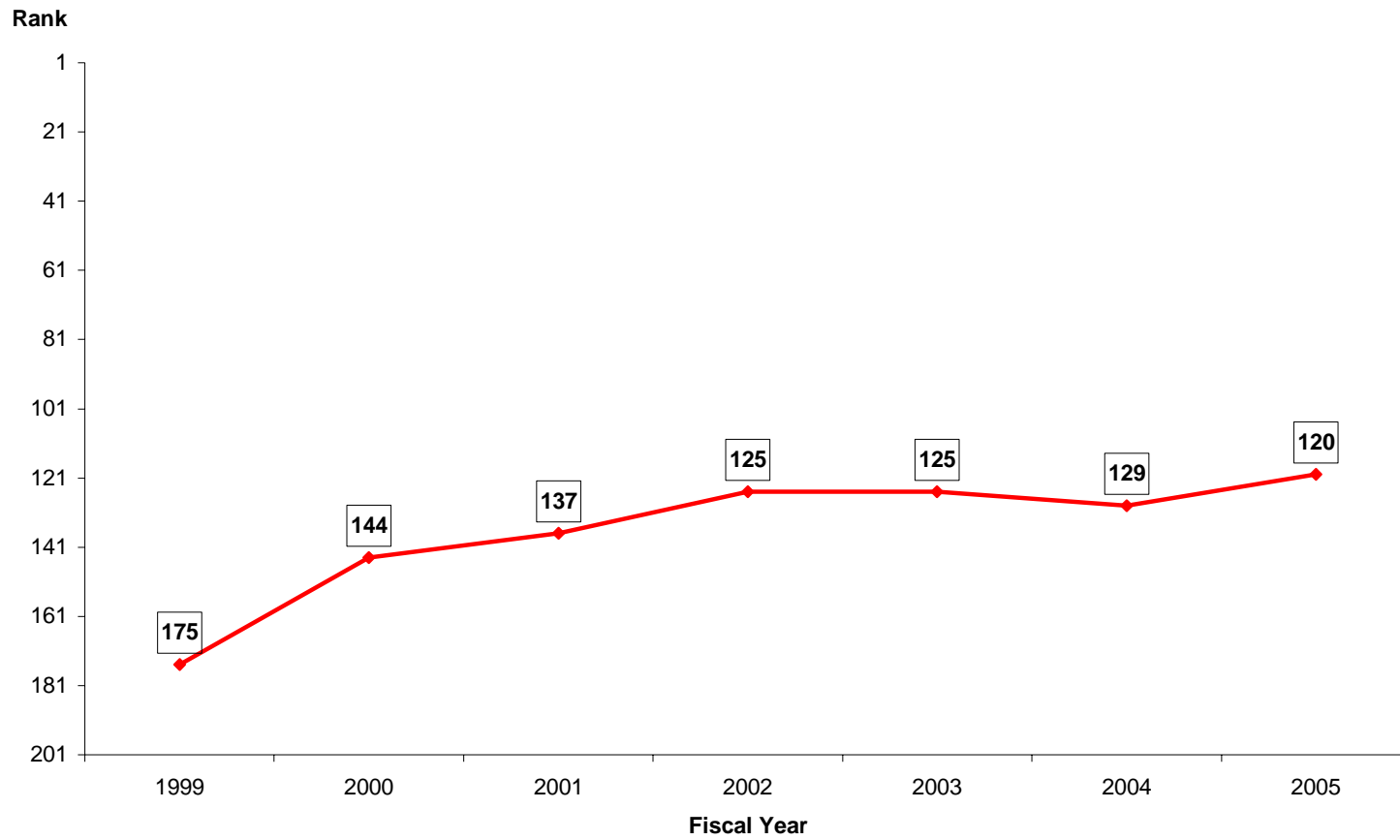
TTUHSC APPLICATIONS COUNT

Texas Tech University Health Sciences Center
Fall Semester
New Student Applications



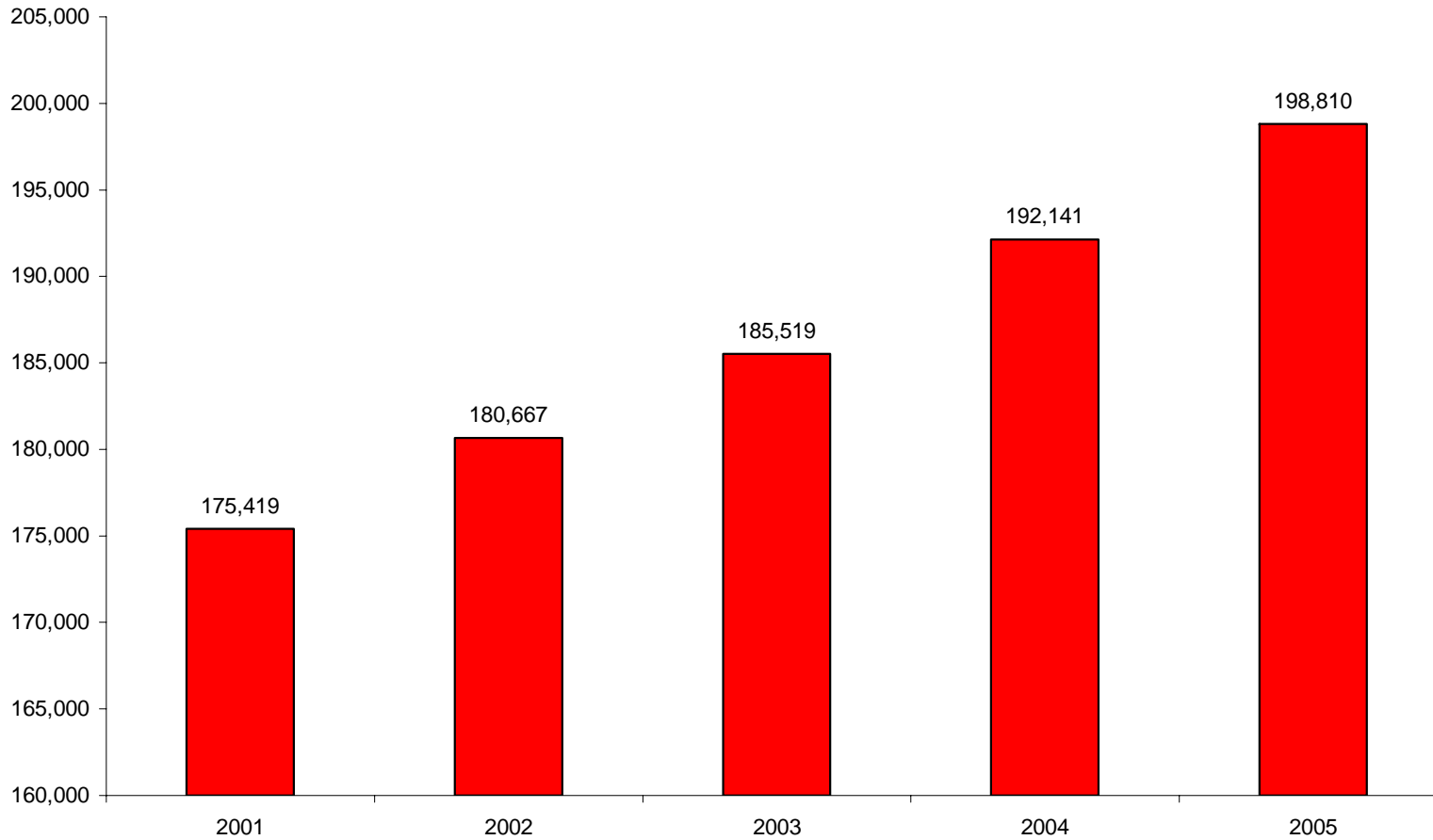
ENDOWMENT RANK

Texas Tech University
National Ranking of
Market Value of Endowment Assets



SYSTEM ALUMNI COUNT

Texas Tech University System
Cumulative Count of Alumni



SYSTEM ALUMNI DONORS

Texas Tech University System
Annual Alumni Donors

