



BOR Approved Capital Projects

<i>Campus</i>	<i>Projects</i>	<i>Budget</i>	<i>Cost</i>	<i>+/-</i>
TTU/TTUS	45	\$ 715,732,249	\$ 696,176,112	-\$ 19,556,137
HSC	9	\$ 163,071,838	\$ 162,790,678	-\$ 281,160
HSC EP	2	\$ 98,900,000	\$ 97,972,256	-\$ 927,744
ASU	8	\$ 92,216,000	\$ 90,339,826	-\$ 1,876,174
TOTAL	64	\$ 1,069,920,087	\$ 1,047,278,872	-\$ 22,641,215

(Cost Avoidance / Debt Reduction) **-2%**

