



BOR Approved Capital Projects

<i>Campus</i>	<i>Projects</i>	<i>Budget</i>	<i>Cost</i>	<i>+/-</i>
TTU/TTUS	57	\$ 797,201,359	\$ 774,104,274	-\$ 23,097,085
HSC	10	\$ 177,946,588	\$ 176,560,966	-\$ 1,385,622
HSC EP	4	\$ 114,646,725	\$ 113,718,981	-\$ 927,744
ASU	10	\$ 117,916,000	\$ 116,039,826	-\$ 1,876,174
TOTAL	81	\$ 1,207,710,672	\$ 1,180,424,047	-\$ 27,286,625

(Cost Avoidance / Debt Reduction) **-2%**

