



TTU SYSTEM CIP PORTFOLIO

April 2010 – February 2020





BOR Approved Capital Projects

<i>Campus</i>	<i>Projects</i>	<i>Budget</i>	<i>Cost</i>	<i>+/-</i>
TTU/TTUS	62	\$ 913,123,754	\$ 885,225,281	-\$ 27,898,473
HSC	11	\$ 181,083,554	\$ 179,697,932	-\$ 1,385,622
HSC EP	4	\$ 137,273,850	\$ 136,346,106	-\$ 927,744
ASU	10	\$ 117,916,000	\$ 116,039,826	-\$ 1,876,174
TOTAL	87	\$ 1,349,397,158	\$ 1,317,309,145	-\$ 32,088,013

(Cost Avoidance / Debt Reduction) **-2%**

