





## BOR Approved Capital Projects

| <i>Campus</i> | <i>Projects</i> | <i>Budget</i>           | <i>Cost</i>             | <i>+/-</i>            |
|---------------|-----------------|-------------------------|-------------------------|-----------------------|
| TTU/TTUS      | 62              | \$ 913,123,754          | \$ 883,873,028          | -\$ 29,250,726        |
| HSC           | 11              | \$ 181,175,299          | \$ 178,230,737          | -\$ 2,944,562         |
| HSC EP        | 4               | \$ 137,273,850          | \$ 136,346,106          | -\$ 927,744           |
| ASU           | 10              | \$ 118,666,000          | \$ 111,139,449          | -\$ 7,526,551         |
| <b>TOTAL</b>  | <b>87</b>       | <b>\$ 1,350,238,903</b> | <b>\$ 1,309,589,320</b> | <b>-\$ 40,649,583</b> |

(Cost Avoidance / Debt Reduction) **-3%**

