



BOR Approved Capital Projects

<i>Campus</i>	<i>Projects</i>	<i>Budget</i>	<i>Cost</i>	<i>+/-</i>
TTU	40	\$ 495,364,747	\$ 483,749,094	-\$ 11,615,653
HSC	5	\$ 30,121,838	\$ 29,963,267	-\$ 158,571
HSC EP	1	\$ 14,500,000	\$ 14,500,000	\$ 0
ASU	4	\$ 43,380,000	\$ 41,503,826	-\$ 1,876,174
TOTAL	50	\$ 583,366,585	\$ 569,716,187	-\$ 13,650,398

(Cost Avoidance / Debt Reduction) **-3%**

