



System-Wide Capital Projects

<i>Campus</i>	<i>Projects</i>	<i>Budget</i>	<i>Cost</i>	<i>+/-</i>
TTU/TTUS	44	\$ 686,998,467	\$ 674,961,057	-\$ 12,037,410
HSC	9	\$ 158,489,585	\$ 158,331,014	-\$ 158,571
HSC EP	2	\$ 98,900,000	\$ 98,900,000	\$ 0
ASU	6	\$ 73,740,000	\$ 71,863,826	-\$ 1,876,174
TOTAL	61	\$ 1,018,128,052	\$ 1,004,055,897	-\$ 14,072,155

(Cost Avoidance / Debt Reduction) **-1%**

