

**Texas Tech University System (Agency 768)
Estimated Value of Expected Contract Awards Report
For Fiscal Year 2018**

This report is developed on behalf of the Texas Tech University System Facilities Planning and Construction in accordance with the requirements of Texas Government Code 2161.183.

The figures reported below are estimates based on the Texas Tech University System (Agency 768) expenditures as reported by the Comptroller of Public Accounts in the Fiscal Year 2017 Annual HUB Report and anticipated/scheduled agency purchases for FY 2018.

This report may be revised as necessary during the fiscal year as Texas Tech University System HUB goals are finalized and as new information becomes available.

**** TTU System made best efforts to calculate our goals. The formulas are based on the average of previous years' performance. TTU System does not anticipate any Heavy Construction during FY18.**

Procurement Category	Value of Awards	Value of HUB Awards	HUB %
Heavy Construction	-	-	0.0%
Building Construction	\$1,116,128.94	\$48,163.65	4.32%
Special Trade	\$7,109.61	\$139.85	1.97%
Professional Service	\$535,830.79	\$5,489.59	1.02%
Other Service	\$1,555,369.96	\$99,282.90	6.38%
Commodity Purchasing	\$988,713.76	\$427,223.93	43.21%
TOTAL	\$4,203,153.06	\$580,299.91	

Approved by:



Michael S. Molina
Vice Chancellor/HUB Coordinator

10/31/17
Date