



BOR Approved Capital Projects

<i>Campus</i>	<i>Projects</i>	<i>Budget</i>	<i>Cost</i>	<i>+/-</i>
TTU/TTUS	45	\$ 721,373,762	\$ 701,817,625	-\$ 19,556,137
HSC	9	\$ 168,789,138	\$ 168,507,978	-\$ 281,160
HSC EP	2	\$ 99,200,000	\$ 98,272,256	-\$ 927,744
ASU	8	\$ 92,216,000	\$ 90,339,826	-\$ 1,876,174
TOTAL	64	\$ 1,081,578,900	\$ 1,058,937,685	-\$ 22,641,215

(Cost Avoidance / Debt Reduction) **-2%**

