Facilities Committee

Michael S. Molina
Vice Chancellor - Facilities Planning & Construction
October 8-9, 2015
Texas Tech University

Approve a project to construct a New Honors Residence Hall project

Michael S. Molina
Site Plan
Floor Plan
Scope of Work

- Construction of a 80,000 GSF New Honors Residence Hall to include:
  - 313 beds in a modern traditional style (2 beds per room with common restroom)
  - Common computer/study spaces,
  - Meeting/classroom space,
  - Resident Assistant units,
  - Laundry areas,
  - Support spaces, and
  - National branded coffeehouse (1,800 GSF)

- Project includes utility infrastructure, additional surface parking, landscape enhancements, and public art.

- The project will be located south of the Rawls College of Business and west of Murray Hall.
## Project Budget

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Budget</strong></td>
<td><strong>$ 29,900,000</strong></td>
</tr>
<tr>
<td>Construction Services</td>
<td>$ 22,803,567</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$ 3,194,402</td>
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<tr>
<td>FF&amp;E / Other Items</td>
<td>$ 2,050,600</td>
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<tr>
<td>Administrative Cost</td>
<td>$ 160,141</td>
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<tr>
<td><strong>Regents’ Rules</strong></td>
<td>$ 1,268,349</td>
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<tr>
<td>(FP&amp;C - 2.4% / 1% Public Art / 1% Landscape Enhancements)</td>
<td></td>
</tr>
<tr>
<td>Contingency</td>
<td>$ 422,941</td>
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</tbody>
</table>
Recommendation

- Authorize to proceed with a project to plan, design, and construct the New Honors Residence Hall project with a total budget of $29,900,000; report project to the Texas Higher Education Coordinating Board; complete the contract documents; and amend the Design-Build contract.

- The project will be funded through the Revenue Finance System ("RFS") to be repaid 97.75% from Housing Auxiliary Funds and 2.25% from Hospitality Services Funds.

- The total budget includes the previously authorized budget from University Student Housing funds ($350,000 cash).
Texas Tech University

Approve establishment of a partial Stage II design budget for the Sports Performance Center

Michael S. Molina
Site Plan
Partial Stage II Design Budget Scope

- Partial Stage II design budget will allow for:
  - Completion of the Schematic Design & Design Development packages, and
  - Development of the initial construction documents in order to define the construction Guaranteed Maximum Price (GMP).
Proposed Project Overview

- Demolish the existing Indoor Track facility
- Construct an approximate 159,285 GSF complex to include:
  - 200 meter indoor track with 750 fixed spectator seating,
  - Box office, concessions, first aid and public restrooms
  - Weight room with plyometric/movement equipment
  - Nutrition center and sports medicine treatment areas
  - Offices for staff, media and officials,
  - Equipment and training storage
- Adjacent Structure will provide space for:
  - 80 yard indoor football practice field
  - Equipment and apparel storage
  - Laundry and maintenance shop for equipment repair
- Site and utility infrastructure work, landscape enhancements, and public art included
### Revised Budget

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Previously Allocated Budget</th>
<th>Revised Budget</th>
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<tbody>
<tr>
<td><strong>Partial Stage II Design Budget</strong></td>
<td>$ 995,000</td>
<td>$ 2,160,330</td>
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<tr>
<td>Pre-Construction Services – CMR</td>
<td>$ 94,670</td>
<td>$ 100,000</td>
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<td>Professional Services – A/E</td>
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<td>$ 1,906,330</td>
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<tr>
<td>Professional Services – CMA</td>
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<tr>
<td>FF&amp;E / Other Items</td>
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<tr>
<td>Administrative Cost</td>
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<td>Regents’ Rules</td>
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<td>(FP&amp;C - 2.4% of Stage I Design Budget)</td>
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<tr>
<td>Contingency</td>
<td>$ 0</td>
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Recommendation

- Authorize to establish a partial Stage II design budget of $1,165,330 to finish Stage I design and proceed with the initial development of the construction documents for the Sports Performance Center within the Edward E. Whitacre Jr. Athletic Complex with a projected total project budget of $45,000,000; ratify the previously allocated budget of $995,000 (gift, cash), therefore, total design budget to date is $2,160,330; amend the Design Professional contract; amend the Construction Manager Agent contract; and amend the Construction Manager at Risk contract.

- The partial Stage II design budget will be funded with gifts and donations.
Texas Tech University System

Report on Facilities Planning and Construction projects

Michael S. Molina
New FP&C Website

texastech.edu/fpc
Bayer Plant Science Building

➤ Project Budget - $14,340,000 / 21,122 GSF

Completion Date: September 2015
Campus Beautification – Phase I

➤ **Project Budget** - $2,500,000

Completion Date: February 2015
Campus Beautification – Phase II

➤ **Project Budget** - **$2,450,000**

Completion Date: August 2015
Jones AT&T Stadium North End Zone Building Renovations

➤ Project Budget - $3,750,000 / 10,505 GSF

Completion Date: July 2016
Jones AT&T Stadium SE 1st Floor

➤ Project Budget - $2,518,066 / 6,619 GSF

Completion Date: July 2015
Maddox Engineering Research Center

➤ Project Budget - $29,207,030 / 73,649 GSF

Completion Date: June 2016
Rawls College of Business Administration

Addition

➤ **Project Budget** - $15,000,000 / 38,000 GSF

**Completion Date:**
July 2016
United Supermarkets Arena Renovation

Project Budget - $5,313,624 / 25,451 GSF

Completion Date: November 2015
Abilene School of Public Health Facility

➤ Project Budget - $15,000,000 / 43,803 GSF

Completion Date: July 2016
Texas Tech University System

Public Art – Installed
Biology Building

Julian Voss-Andreae (Portland, OR)

$77,000

July 2015 installation
Campus Beautification

“Zeus or Poseidon of Artemision”

_Unknown Artist (Greece)_

460 BCE (Cast in 1992)

Donated by Ronald & Susan Welborn

$25,000

August 2015 installation
Texas Tech University System

Public Art – In Progress
Bayer Plant Science Building
Rebecca Thompson (Los Angeles, CA)

$136,000
July 2015 installation
Courtyard
Under Construction
Research Park
Marco Cianfanelli (Melville, South Africa) $278,000

November/December 2016 installation
Rawls College of Business Addition
*Koryn Rolstad (Seattle, WA)*

July 2016 installation

$142,000
College of Human Sciences
*Adela Andea*  (*Houston, TX*)  

March 2016 Installation

$89,000