



## Facilities Committee

*Michael S. Molina*

*Vice Chancellor - Facilities Planning & Construction*

March 1-2, 2018

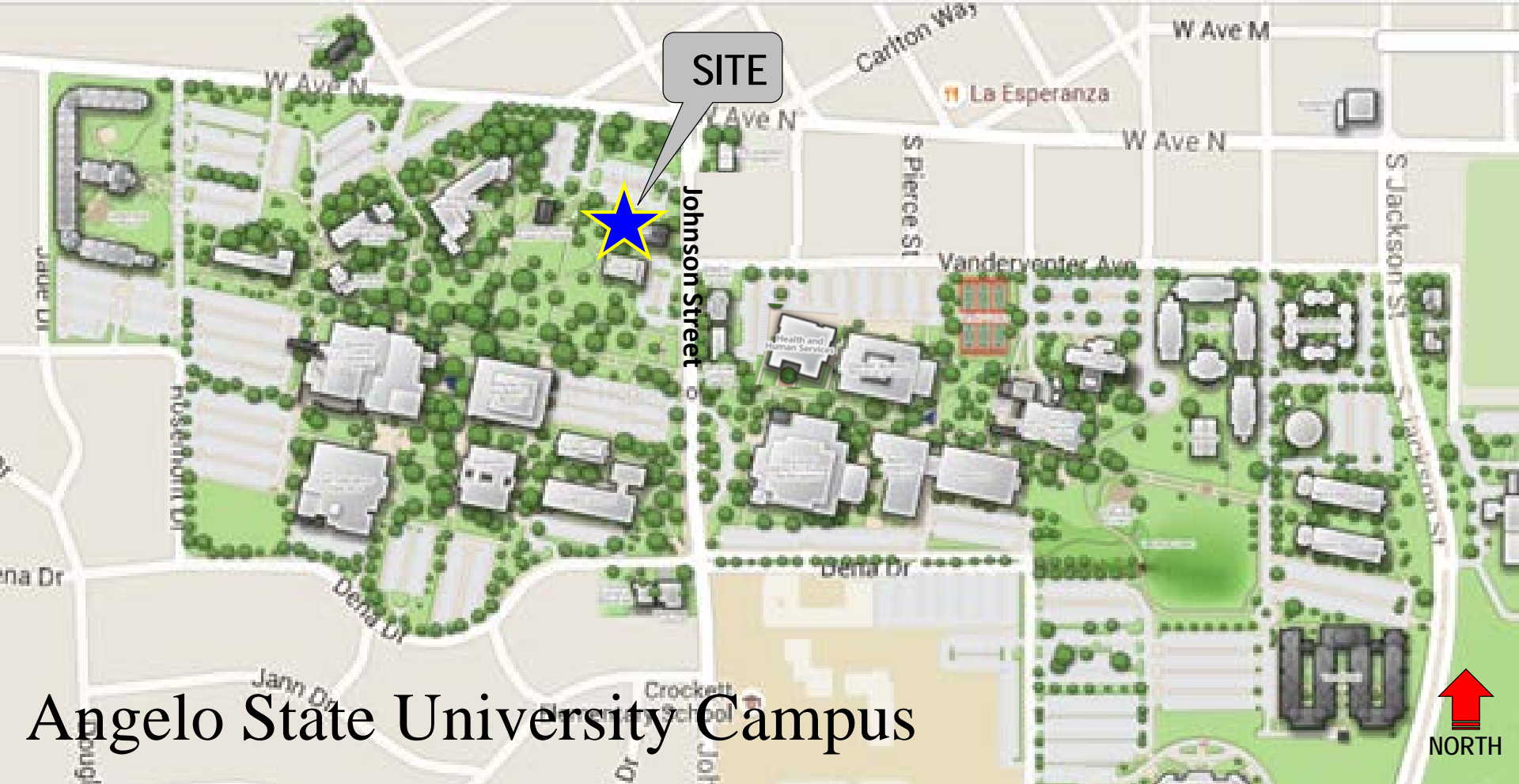


# Approve preliminary Stage I Feasibility Study for a new Art Museum building and naming of the facility

*Michael S. Molina*

*President Brian May*





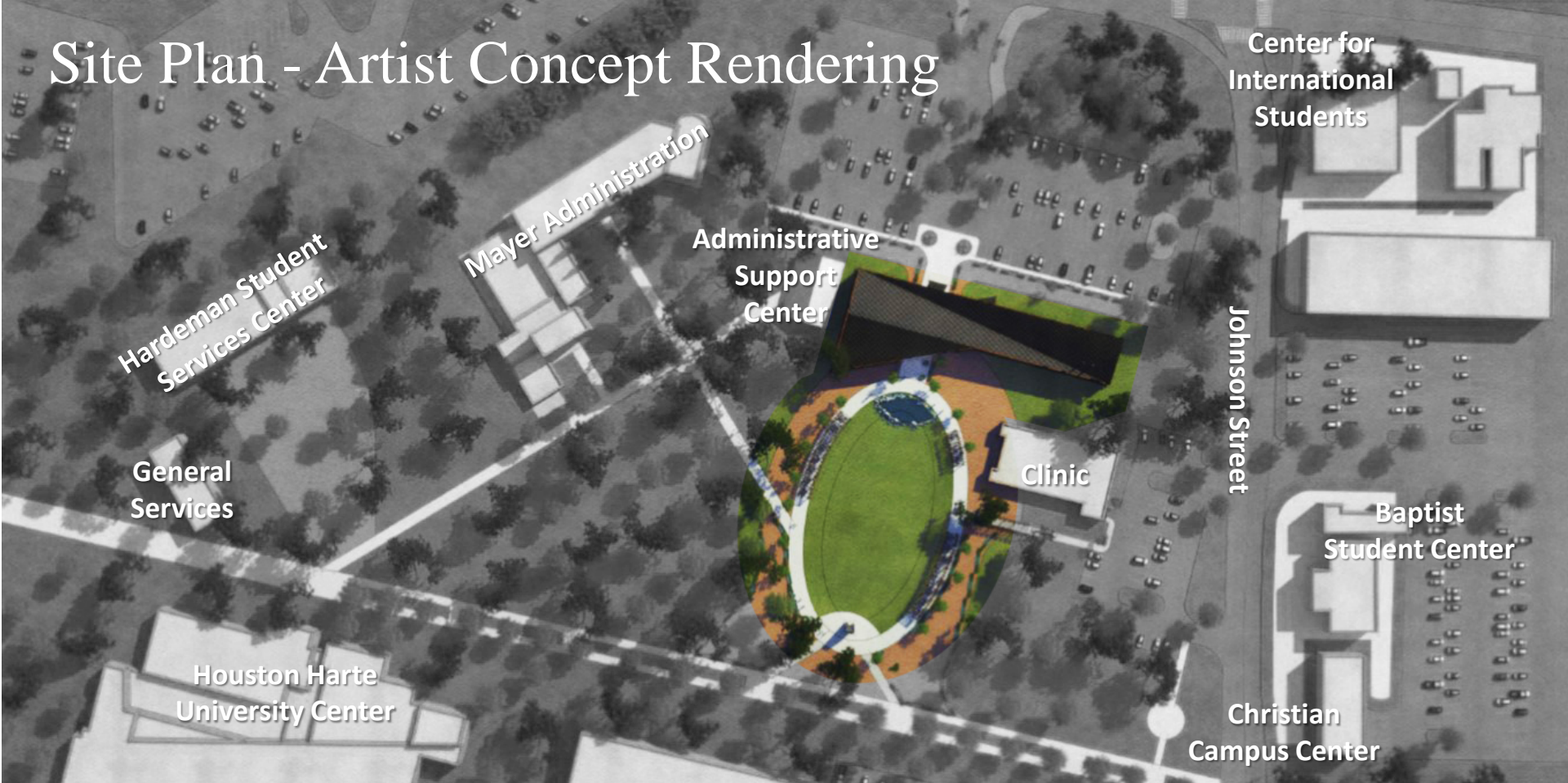
SITE

Johnson Street

# Angelo State University Campus



# Site Plan - Artist Concept Rendering



Center for  
International  
Students

Hardeman Student  
Services Center

Mayer Administration

Administrative  
Support  
Center

Johnson Street

General  
Services

Clinic

Baptist  
Student Center

Houston Harte  
University Center

Christian  
Campus Center

# Preliminary Stage I Feasibility Study Services

- Contracting of the Design Professional to provide:
  - Land / site analysis;
  - Facility space programming;
  - Concept plan diagrams;
  - Utility Infrastructure analysis; and
  - Development of the Statement of Probable Cost.

# Proposed Project Overview

- Program and design an approximate 30,775 GSF new Art Museum building to support the Bachelor of Arts program in Studio Art.
- The building will include:
  - Classrooms and class labs:
  - Specialized laboratories for graphic design, sculpture and ceramics programs;
  - Student gallery space;
  - Faculty and staff offices; and
  - Support spaces.
- The project will also include site utility infrastructure work, surface parking, landscape enhancements, and public art.

# Recommendation

- Approve to establish a preliminary Stage I Feasibility Study budget of \$425,000 to provide programming/planning and probable cost budget for an anticipated new Art Museum building with an anticipated budget of \$14,200,000; and award a Design Professional contract.
- The preliminary Stage I Feasibility Study budget will be funded with a Gift (cash).
- Approve naming the new building the “Angelo State University Museum”.
- The donor concurs with the naming of this facility. Appropriate exterior signage will specify the approved name.

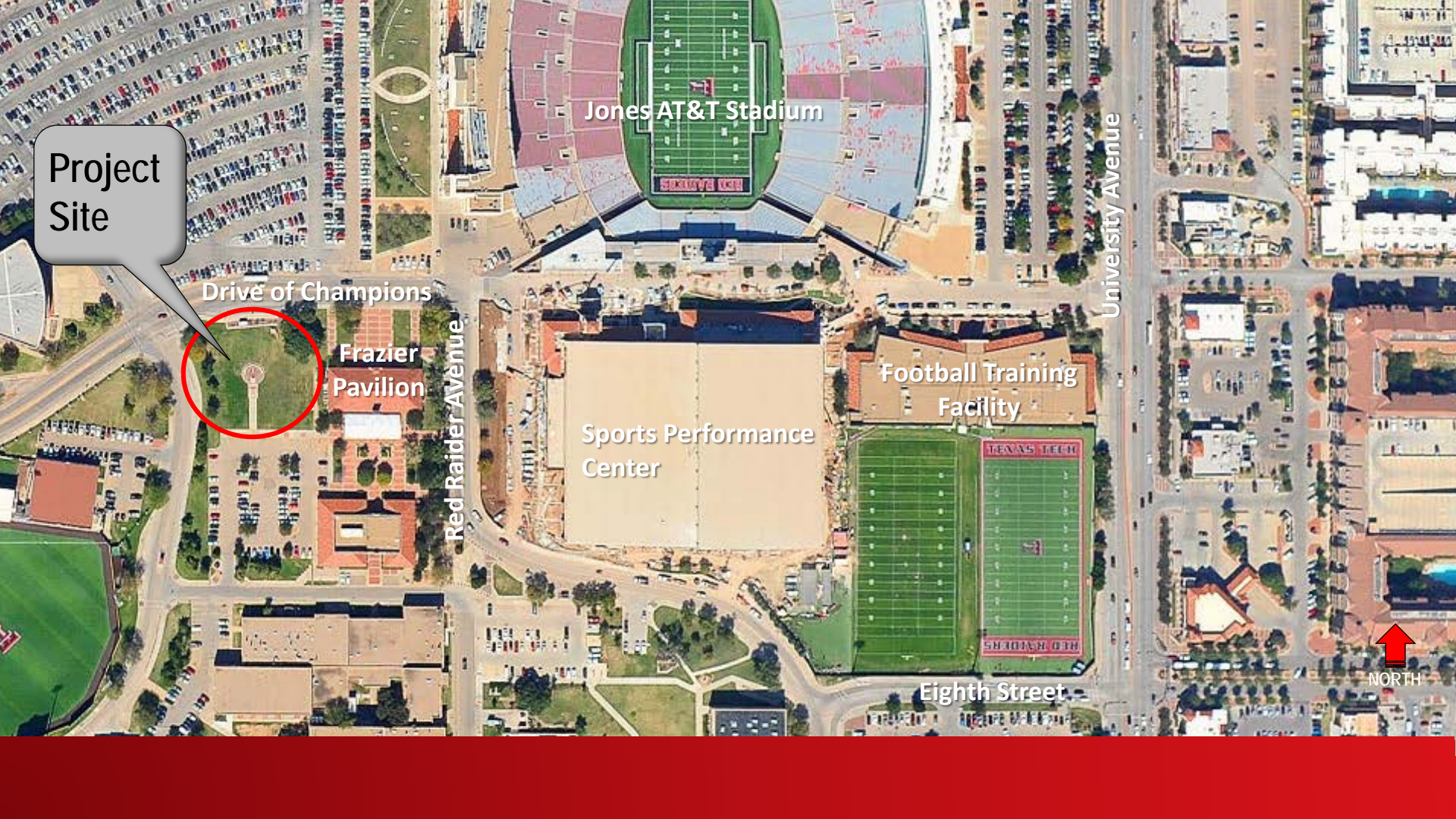


# Authorize amendment of the Stage I design budget for a new Athletic Dining Facility

*Michael S. Molina*







Project Site

Jones AT&T Stadium

Drive of Champions

Frazier Pavilion

Sports Performance Center

Football Training Facility

Eighth Street

University Avenue

Red Raider Avenue



NORTH

# Stage I Scope of Services

- Contracting of the Construction Manager at Risk (“CMR”) to provide pre-construction services associated with the following planning and design processes:
  - Project evaluation;
  - Site analysis;
  - Constructability analysis;
  - Value engineering;
  - Scheduling; and
  - Concept budget development.

# Proposed Project Overview

- Program and schematic design of an approximate 12,000 GSF facility.
- Facility to include:
  - Multiple dining environments;
  - Educational kitchen;
  - Full service kitchen with storage area, scullery, and walk-in cooler and freezer;
  - Men's and women's restrooms;
  - Operations office area; and
  - Service dock.
- Project also includes site utility infrastructure work, landscape enhancements, and public art.

# Recommendation

- Authorize the chancellor or the chancellor's designee to amend the Stage I design budget by \$4,970 for a total of \$224,970; and award a Construction Manager at Risk contract.
- The Stage I design budget increase will be funded with Athletics Revenue (cash).
- The budget includes the previously authorized funds of \$220,000 from Athletics Revenue (cash).



# Report on Facilities Planning and Construction projects (project data as of 2/08/18)

*Michael S. Molina*



# ASU - LeGrand Football Stadium Press Box

**Current Budget:** \$ 3,976,000

**Gross Square Feet:** 6,660 GSF

**Team / Status:**

- Design Professional:  
Gary Donaldson Architects @ 97%
- Construction Manager at Risk (CMR):  
Waldrop @ 95%
- Construction Manager Agent (CMAgent):  
None Required
- Artist:  
Bob Guelich / April 2018 Installation

**Substantial Completion Date:**

Original Date – August 2017  
Temporary Restrooms / Partial Concessions

Current Date – December 15, 2017  
Substantial Completion

Actual Date – TBD



# ASU - LeGrand Football Stadium Press Box

Construction Delivery: CMR

	BOR Appr (Planning)	BOR Appr (Full) 2/2016   6,660 GSF 8/2016   6,660 GSF 2/2017   6,660 GSF	Previous Budget ① 12/2017   6,660 GSF	Current Budget ② 2/08/2018   6,660 GSF	+ / (-) Change D-C	NOTES
	A	B	C	D	D-C	
<b>BUDGET</b>	\$ -	\$ 3,976,000	\$ 3,976,000	\$ 3,976,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 3,303,770	\$ 3,377,500	\$ 3,377,500	\$ -	
Professional Services	\$ -	\$ 197,085	\$ 153,270	\$ 153,270	\$ -	
FF&E	\$ -	\$ 230,500	\$ 247,800	\$ 247,800	\$ -	
Administrative	\$ -	\$ 8,400	\$ 13,934	\$ 13,934	\$ -	
Project Contingency	\$ -	\$ 156,725	\$ 103,976	\$ 103,976	\$ -	
<i>Regents' Rules</i>	\$ -	\$ 79,520	\$ 79,520	\$ 79,520	\$ -	
<b>TOTAL</b>	\$ -	\$ 3,976,000	\$ 3,976,000	\$ 3,976,000	\$ -	

**PARTNERS**

General Contractor	Waldrop
Design Professional	Gary Donaldson Architects
CM Agent	None Required
Tier 2 Auditor	N/A

① Previous board meeting (e-Builder as of 11/27/2017)

② e-Builder (Project Management Software)

# ASU – Archer College of Health and Human Services

**Current Budget:** \$ 26,360,000

**Gross Square Feet:** 56,600 GSF

**Team / Status:**

- Design Professional:  
PBK Architects @ 96%
- Construction Manager at Risk (CMR):  
Western Builders of Amarillo @ 96%
- Construction Manager Agent (CMAgent):  
Hill International @ 88%
- Artist:  
Owen Morrel / April 2018 Installation

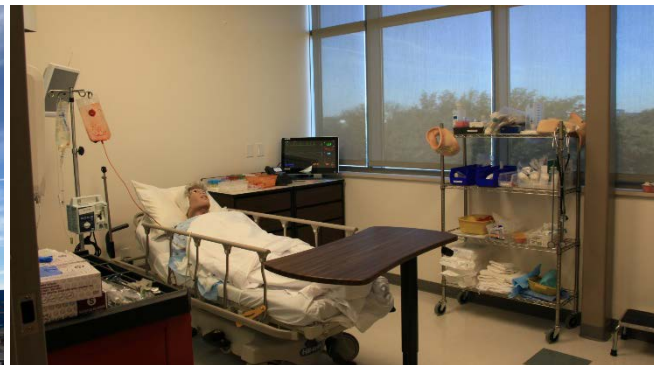
**Substantial Completion Date:**

Original Date – December 2017

Actual Date – December 1, 2017

Final Completion Date – January 12, 2018

Warranty Period – November 30, 2018





Construction Delivery: CMR

	BOR Appr (Planning) 8/2015   56,000 GSF A	BOR Appr (Full) 8/2016   56,600 GSF B	Previous Budget <sup>①</sup> 12/2017   56,600 GSF C	Current Budget <sup>②</sup> 2/08/2018   56,600 GSF D	+ / (-) Change D-C	NOTES
<b>BUDGET</b>	\$ 797,195	\$ 26,360,000	\$ 26,360,000	\$ 26,360,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ 88,137	\$ 18,057,480	\$ 18,141,400	\$ 18,141,400	\$ -	
Professional Services	\$ 637,468	\$ 2,646,200	\$ 2,798,640	\$ 2,798,640	\$ -	
FF&E	\$ -	\$ 2,785,243	\$ 2,862,243	\$ 2,862,243	\$ -	
Administrative	\$ 27,964	\$ 290,737	\$ 171,695	\$ 171,695	\$ -	
Project Contingency	\$ 24,942	\$ 1,457,779	\$ 1,263,461	\$ 1,263,461	\$ -	
<i>Regents' Rules</i>	\$ 18,684	\$ 1,122,561	\$ 1,122,561	\$ 1,122,561	\$ -	
<b>TOTAL</b>	\$ 797,195	\$ 26,360,000	\$ 26,360,000	\$ 26,360,000	\$ -	

**PARTNERS**

General Contractor	Western Builders of Amarillo
Design Professional	PBK Architects
CM Agent	Hill International
Tier 2 Auditor	RSM

① Previous board meeting (e-Builder as of 11/27/2017)

② e-Builder (Project Management Software)

# ASU – Centennial Village – Phase II

**Current Budget:** \$ 14,500,000

**Gross Square Feet:** 48,000 GSF

**Team / Status:**

- Design-Build Team:  
Whiting Turner Construction / Marmon Mok  
@ 50%
- Construction Manager Agent (CMAgent):  
Waived
- Artist:  
Frank Swanson / July 2018 Installation

**Substantial Completion Date:**

Original Date – June 2018

Actual Date – TBD



# ASU – Centennial Village – Phase II

## Construction Delivery: DB

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget ①	Current Budget ②	+ / (-) Change	NOTES
	A	B	C	D	D-C	
<b>BUDGET</b>	\$ -	\$ 14,500,000	\$ 14,500,000	\$ 14,500,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 10,891,000	\$ 10,875,100	\$ 10,875,100	\$ -	
Professional Services	\$ -	\$ 1,180,900	\$ 1,227,700	\$ 1,227,700	\$ -	
FF&E	\$ -	\$ 1,261,710	\$ 1,111,710	\$ 1,111,710	\$ -	
Administrative	\$ -	\$ 92,200	\$ 92,200	\$ 92,200	\$ -	
Project Contingency	\$ -	\$ 784,190	\$ 903,290	\$ 903,290	\$ -	
<i>Regents' Rules</i>	\$ -	\$ 290,000	\$ 290,000	\$ 290,000	\$ -	
<b>TOTAL</b>	\$ -	\$ 14,500,000	\$ 14,500,000	\$ 14,500,000	\$ -	

### PARTNERS

General Contractor	Whiting Turner Construction
Design Professional	Mamon Mok
CM Agent	Waived
Tier 2 Auditor	RSM

① Previous board meeting (e-Builder as of 11/27/2017)

② e-Builder (Project Management Software)

# TTU – Industrial Engineering Building Renovation

**Current Budget:** \$ 9,859,000

**Gross Square Feet:** 44,803 GSF

**Team / Status - Phase I & II:**

- Design Professional:  
Dekker/Perich/Sabatini @ 98%
- Construction Manager at Risk (CMR):  
Teinert Commercial Building Services Ph II @ 95%
- Construction Manager Agent (CMAgent):  
None Required
- Artist:  
Phase I Waived by BOR 03-06-2015  
Phase II Shane Allbritton / Installed 08/2017

**Substantial Completion Date:**

Original Date – Phase I - August 2016  
Phase II - April 2017  
Phase II Increase - October 2017  
Phase II Stinson Lab - January 2018

Actual Date – Phase I - August 2016  
Phase II - April 2017  
Phase II Increase – October 2017  
Phase II Stinson Lab–January 8, 2018



# TTU – Industrial Engineering Building Renovation

Construction Delivery: CMR

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget <sup>①</sup>	Current Budget <sup>②</sup>	+ / (-) Change D-C	NOTES
	A	B	C	D		
<b>BUDGET</b>	\$ -	\$ 9,859,000	\$ 9,859,000	\$ 9,859,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 6,120,004	\$ 7,375,347	\$ 7,375,347	\$ -	
Professional Services	\$ -	\$ 979,162	\$ 980,113	\$ 980,113	\$ -	
FF&E	\$ -	\$ 2,395,147	\$ 1,090,025	\$ 1,090,025	\$ -	
Administrative	\$ -	\$ 104,015	\$ 99,162	\$ 101,162	\$ 2,000	Add'l moving exp. (Ergo lab & Stinson Lab equip.)
Project Contingency	\$ -	\$ 165,114	\$ 218,795	\$ 216,795	\$ (2,000)	Add'l moving exp. (Ergo lab & Stinson Lab equip.)
<i>Regents' Rules</i>	\$ -	\$ 95,558	\$ 95,558	\$ 95,558	\$ -	
<b>TOTAL</b>	\$ -	\$ 9,859,000	\$ 9,859,000	\$ 9,859,000	\$ -	

**PARTNERS**

General Contractor	Teinert Commerical Building Services
Design Professional	Dekker/Perich/Sabatini
CM Agent	None Required
Tier 2 Auditor	N/A

① Previous board meeting (e-Builder as of 11/27/2017)

② e-Builder (Project Management Software)

# TTU – Sports Performance Center

**Current Budget:** \$ 48,000,000

**Gross Square Feet:** 156,245 GSF

**Team / Status:**

- Design Professional:  
Gensler @ 96.4%
- Construction Manager at Risk (CMR):  
Flintco, LLC @ 96%
- Construction Manager Agent (CMAgent):  
PC Sports, Inc. @ 95%
- Artist:  
Simon Donovan - Installed

**Substantial Completion Date:**

Original Date – July 2017

Current Date – August 27, 2017

Actual Date – TBD



# TTU – Sports Performance Center

## Construction Delivery: CMR

	BOR Appr (Planning) 10/2015   -159,285 GSF A	BOR Appr (Full) 12/2015   159,285 GSF B	Previous Budget <sup>①</sup> 12/2017   156,245 GSF C	Current Budget <sup>②</sup> 2/08/2018   156,245 GSF D	+ / (-) Change D-C	NOTES
<b>BUDGET</b>	\$ 2,160,330	\$ 48,000,000	\$ 48,000,000	\$ 48,000,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ 100,000	\$ 36,576,960	\$ 38,947,078	\$ 38,982,218	\$ 35,140	From Contingency Owner Request additional concrete paving
Professional Services	\$ 2,056,330	\$ 5,566,623	\$ 5,563,297	\$ 5,560,290	\$ (3,007)	ADA freezers excluded from AE FFE list/additional materials testing
FF&E	\$ -	\$ 2,074,313	\$ 1,193,689	\$ 1,206,913	\$ 13,224	ADA under counter freezers/throws area safety netting/Eliteform return to setup/additional trash cans
Administrative	\$ 4,000	\$ 326,040	\$ 191,128	\$ 188,229	\$ (2,899)	To FFE to fund additional trash cans
Project Contingency	\$ -	\$ 1,393,714	\$ 42,458	\$ -	\$ (42,458)	To fund concrete paving/throws area safety netting/Eliteform return trip/additional materials testing
<i>Regents' Rules</i>	\$ -	\$ 2,062,350	\$ 2,062,350	\$ 2,062,350	\$ -	
<b>TOTAL</b>	\$ 2,160,330	\$ 48,000,000	\$ 48,000,000	\$ 48,000,000	\$ -	

### PARTNERS

General Contractor	Flintco, LLC
Design Professional	Gensler
CM Agent	PC Sports, Inc.
Tier 2 Auditor	RSM

① Previous board meeting (e-Builder as of 11/27/2017)

② e-Builder (Project Management Software)

# TTU – Museum Life Safety Upgrade and Air Management Replacement

**Current Budget:** \$ 7,650,000

**Gross Square Feet:** 238,555 GSF

**Team / Status:**

- Design Professional:  
Parkhill Smith & Cooper, Inc @ 82%
- General Contractor:  
Sandia Construction @ 69%
- Construction Manager Agent (CMAgent):  
None Required
- Artist:  
Artist selection in progress

**Substantial Completion Date:**

Original Date – December 2017

Current Date: March 2018

Actual Date – TBD





# TTU – Museum Life Safety Upgrade and Air Management Replacement

Construction Delivery: CMR

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget ①	Current Budget ②	+(-) Change	NOTES
	A	B	C	D	D-C	
<b>BUDGET</b>	\$ -	\$ 7,650,000	\$ 7,650,000	\$ 7,650,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 5,998,228	\$ 6,547,645	\$ 6,547,645	\$ -	
Professional Services	\$ -	\$ 826,190	\$ 745,975	\$ 745,975	\$ -	
FF&E	\$ -	\$ 1,000	\$ 16,882	\$ 16,882	\$ -	
Administrative	\$ -	\$ 105,841	\$ 118,132	\$ 118,132	\$ -	
Project Contingency	\$ -	\$ 568,904	\$ 71,529	\$ 71,529	\$ -	
<i>Regents' Rules</i>	\$ -	\$ 149,837	\$ 149,837	\$ 149,837	\$ -	
<b>TOTAL</b>	\$ -	\$ 7,650,000	\$ 7,650,000	\$ 7,650,000	\$ -	

## PARTNERS

General Contractor	Sandia Construction
Design Professional	Parkhill, Smith & Cooper, Inc.
CM Agent	None Required
Tier 2 Auditor	N/A

① Previous board meeting (e-Builder as of 11/27/2017)

② e-Builder (Project Management Software)

# TTU – Talkington College of Visual and Performing Arts Theatre & Dance Complex Addition

**Current Budget:** \$ 23,000,000

**Gross Square Feet:** 52,727 GSF

**Team / Status:**

- Design Professional:  
BRW Architects @ 77%
- General Contractor:  
Teinert Commercial Building Services, Inc.  
@ 8%
- Construction Manager Agent (CMAgent):  
Parkhill, Smith & Cooper, Inc. @ 36%
- Artist:  
RDG Studio / December 2018 Installation

**Substantial Completion Date:**

Original Date – December 2018

Actual Date – TBD



# TTU – Talkington College of Visual and Performing Arts Theatre & Dance Complex Addition

Construction Delivery: CMR

	BOR Appr (Planning)	BOR Appr (Full)	Previous Budget ①	Current Budget ②	+(-) Change	NOTES
	A	2/2017   50,000 GSF B	12/2017   49,188 GSF C	2/08/2018   52,727 GSF D	D-C	
<b>BUDGET</b>	\$ -	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ -	\$ 17,025,496	\$ 17,473,903	\$ 17,473,903	\$ -	
Professional Services	\$ -	\$ 2,737,473	\$ 2,774,099	\$ 2,774,099	\$ -	
FF&E	\$ -	\$ 1,221,500	\$ 1,214,094	\$ 1,214,094	\$ -	
Administrative	\$ -	\$ 134,275	\$ 139,011	\$ 139,011	\$ -	
Project Contingency	\$ -	\$ 882,207	\$ 399,844	\$ 399,844	\$ -	
<i>Regents' Rules</i>	\$ -	\$ 999,049	\$ 999,049	\$ 999,049	\$ -	
<b>TOTAL</b>	\$ -	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000	\$ -	

## PARTNERS

General Contractor	Teinert Commercial Building Services, Inc.
Design Professional	BRW Architects
CM Agent (PM Assist)	Parkhill, Smith & Cooper, Inc.
Tier 2 Auditor	CBIZ

① Previous board meeting (e-Builder as of 11/27/2017)

② e-Builder (Project Management Software)

# TTU – Experimental Sciences Building II

**Current Budget:** \$ 77,000,000

**Gross Square Feet:** 117,800 GSF

**Team / Status:**

- Design Professional:  
TrenorHL @ 82%
- Construction Manager at Risk (CMR):  
Flintco, LLC @ 27%
- Construction Manager Agent (CMAgent):  
Project Control of Texas, Inc. @ 55%
- Artist:  
Lead Pencil Studio / May 2019 Installation

**Substantial Completion Date:**

Original Date – June 2019

Actual Date – TBD



# TTU – Experimental Sciences Building II

## Construction Delivery: CMR

	BOR Appr (Planning) 8/2015   ~150,000 GSF A	BOR Appr (Full) 8/2016   120,000 - 140,000 GSF B	Previous Budget ① 12/2017   117,000 GSF C	Current Budget ② 2/08/2018   117,800 GSF D	+(-) Change D-C	Added basement - animal holding NOTES
<b>BUDGET</b>	\$ 2,217,364	\$ 77,000,000	\$ 77,000,000	\$ 77,000,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ 125,213	\$ 53,339,497	\$ 60,277,000	\$ 60,277,000	\$ -	
Professional Services	\$ 1,862,310	\$ 7,898,378	\$ 7,772,349	\$ 7,772,349	\$ -	
FF&E	\$ -	\$ 6,218,772	\$ 3,807,530	\$ 3,807,530	\$ -	
Administrative	\$ 104,730	\$ 541,884	\$ 343,734	\$ 343,734	\$ -	
Project Contingency	\$ 73,142	\$ 5,656,781	\$ 1,454,699	\$ 1,454,699	\$ -	
<i>Regents' Rules</i>	\$ 51,969	\$ 3,344,688	\$ 3,344,688	\$ 3,344,688	\$ -	
<b>TOTAL</b>	\$ 2,217,364	\$ 77,000,000	\$ 77,000,000	\$ 77,000,000	\$ -	

### PARTNERS

General Contractor	Flintco, LLC
Design Professional	TreanorHL
CM Agent	Project Control of Texas, Inc.
Tier 2 Auditor	CBIZ

① Previous board meeting (e-Builder as of 11/27/2017)

② e-Builder (Project Management Software)

# TTUHSC – Lubbock Education, Research & Technology + West Expansion

**Current Budget** \$ 91,375,000

**Gross Square Feet:** 199,862 GSF

UC 62,258 GSF  
WE 125,104 GSF  
CCG 12,500 GSF

**Team / Status:**

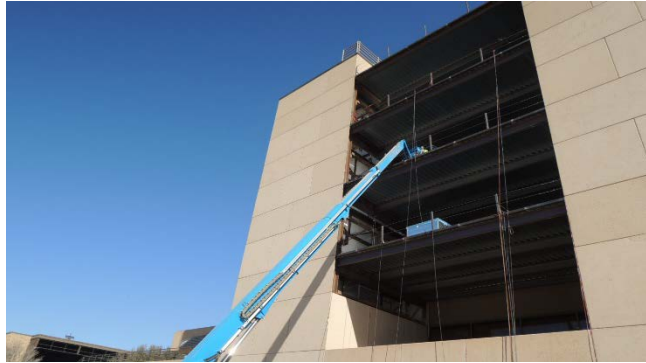
- Design Professional:  
Perkins + Will @ 80%
- Construction Manager at Risk (CMR):  
Hill & Wilkinson General Contractors @ 13%
- Construction Manager Agent (CMAgent):  
Hill International @ 45%
- Artist:  
Interior Art: Awaiting Final Approval  
Exterior Art: Awaiting Final Approval

**Substantial Completion Date:**

Original Date – March 2019

Current Date – June 2019

Actual Date – TBD



# TTUHSC – Lubbock Education, Research & Technology + West Expansion

Construction Delivery: CMR

	BOR Appr (Planning) 8/2015   ~ 200,000 GSF A	BOR Appr (Full) 10/2016   183,218 GSF 10/2017   200,062 GSF B	Previous Budget <sup>①</sup> 12/2017   200,062 GSF C	Current Budget <sup>②</sup> 2/08/2018   199,862 GSF D	+(-) Change D-C	Per construction to date NOTES
<b>BUDGET</b>	\$ 2,403,613	\$ 91,375,000	\$ 91,375,000	\$ 91,375,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ 146,120	\$ 68,790,131	\$ 69,166,436	\$ 69,132,070	\$ (34,366)	(-\$294,137) To Design fees for VE option for owner requested additive alternates inclusion for classroom/conf. center, and 5th floor 2,300 SF student space addition & (+259,771) purchase network transformers from project contingency.
Professional Services	\$ 2,035,360	\$ 9,842,401	\$ 10,277,842	\$ 10,177,546	\$ (100,296)	(+\$294,137) From Construction for VE option for owner requested additive alternates inclusion for ADA parking, classroom/conf. center, and 5th floor 2,300 SF student space addition & (-394,443) to FFE for gross anatomy equipment.
FF&E	\$ -	\$ 6,439,009	\$ 6,126,600	\$ 6,638,303	\$ 511,703	Gross anatomy equipment from administrative costs & prof. services.
Administrative	\$ 89,067	\$ 754,030	\$ 861,731	\$ 744,461	\$ (117,270)	To FFE for gross anatomy equipment
Project Contingency	\$ 76,731	\$ 1,733,222	\$ 1,254,505	\$ 994,734	\$ (259,771)	To construction for network transformers
Regents' Rules	\$ 56,335	\$ 3,816,207	\$ 3,687,886	\$ 3,687,886	\$ -	
<b>TOTAL</b>	\$ 2,403,613	\$ 91,375,000	\$ 91,375,000	\$ 91,375,000	\$ -	

**PARTNERS**

General Contractor	Hill & Wilkinson General Contractors
Design Professional	Perkins + Will
CM Agent	Hill International
Tier 2 Auditor	CBIZ

① Previous board meeting (e-Builder as of 11/27/2017)

② e-Builder (Project Management Software)

# TTUHSC – *SimCentral*

**Current Budget:** \$ 9,750,000

**Gross Square Feet:** 20,532 GSF

**Team / Status:**

- Design Professional:  
Dekker/Perich/Sabatini @ 100%
- General Contractor  
Western Builders of Amarillo, Inc. @ 96%
- Construction Manager Agent (CMAgent):  
None Required
- Artist:  
Carolyn Braaksma / Installed August 2017

**Substantial Completion Date:**

Original Date – August 2017

Actual Date – August 25, 2017

Final Completion – September 22, 2017

Warranty Period – August 24, 2018





Construction Delivery: CMR

	BOR Appr (Planning) 8/2015   21,000 GSF A	BOR Appr (Full) 5/2016   20,485 GSF B	Previous Budget ① 12/2017   20,532 GSF C	Current Budget ② 2/08/2018   20,532 GSF D	+ / (-) Change D-C	NOTES
<b>BUDGET</b>	\$ 279,805	\$ 9,750,000	\$ 9,750,000	\$ 9,750,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ 33,285	\$ 6,837,000	\$ 6,405,564	\$ 6,405,564	\$ -	
Professional Services	\$ 216,013	\$ 874,460	\$ 945,937	\$ 945,937	\$ -	
FF&E	\$ -	\$ 1,247,940	\$ 1,769,784	\$ 1,769,784	\$ -	
Administrative	\$ 22,481	\$ 195,762	\$ 21,652	\$ 21,652	\$ -	
Project Contingency	\$ 8,026	\$ 403,648	\$ 410,338	\$ 410,338	\$ -	
<i>Regents' Rules</i>	\$ -	\$ 191,190	\$ 196,725	\$ 196,725	\$ -	
<b>TOTAL</b>	\$ 279,805	\$ 9,750,000	\$ 9,750,000	\$ 9,750,000	\$ -	

**PARTNERS**

General Contractor	Western Builders of Amarillo, Inc.
Design Professional	Dekker/Perich/Sabatini
CM Agent	None Required
Tier 2 Auditor	N/A

① Previous board meeting (e-Builder as of 11/27/2017)

② e-Builder (Project Management Software)

# TTUHSC – Permian Basin Academic Facility

**Current Budget:** \$ 22,300,000

**Gross Square Feet:** 51,000 GSF

**Team / Status:**

- Design Professional:  
FKP Architects, Inc. @ 70%
- General Contractor  
Flintco, LLC @ 25%
- Construction Manager Agent (CMAgent):  
Adams Management Services @ 65%
- Artist:  
Albert Paley / July 2018 Installation

**Substantial Completion Date:**

Original Date – July 2018

Actual Date – TBD



# TTUHSC – Permian Basin Academic Facility

## Construction Delivery: CMR

	BOR Appr (Planning) 8/2015   54,000 GSF A	BOR Appr (Full) 8/2016   51,000 GSF B	Previous Budget ① 12/2017   51,000 GSF C	Current Budget ② 2/08/2018   51,000 GSF D	+ / (-) Change D-C	NOTES
<b>BUDGET</b>	\$ 552,665	\$ 22,300,000	\$ 22,300,000	\$ 22,300,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ 34,960	\$ 15,912,000	\$ 16,231,629	\$ 16,231,629	\$ -	
Professional Services	\$ 459,318	\$ 2,505,559	\$ 2,268,805	\$ 2,268,805	\$ -	
FF&E	\$ -	\$ 2,518,017	\$ 2,220,443	\$ 2,220,443	\$ -	
Administrative	\$ 28,347	\$ 123,145	\$ 61,650	\$ 61,650	\$ -	
Project Contingency	\$ 17,087	\$ 272,120	\$ 548,314	\$ 548,314	\$ -	
<i>Regents' Rules</i>	\$ 12,953	\$ 969,159	\$ 969,159	\$ 969,159	\$ -	
<b>TOTAL</b>	\$ 552,665	\$ 22,300,000	\$ 22,300,000	\$ 22,300,000	\$ -	

### PARTNERS

General Contractor	Flintoc, LLC
Design Professional	FKP Architects, Inc.
CM Agent	Adams Management
Tier 2 Auditor	CBIZ

① Previous board meeting (e-Builder as of 11/27/2017)

② e-Builder (Project Management Software)

# TTUHSC El Paso - Medical Sciences Building II

**Current Budget:** \$ 84,400,000

**Gross Square Feet:** 219,900 GSF

**Team / Status:**

- Design Professional:  
Perkins + Will @ 81%
- Construction Manager at Risk (CMR):  
Sundt @ 20%
- Construction Manager Agent (CMAgent):  
Broaddus and Associates @ 45%
- Artist:  
Artist interviews / March 21, 2018

**Substantial Completion Date:**

Original Date – March 2019

Actual Date – TBD



# TTUHSC El Paso - Medical Sciences Building II

## Construction Delivery: CMR

	BOR Appr (Planning) 8/2015   227,000 GSF A	BOR Appr (Full) 12/2016   223,000 GSF B	Previous Budget ① 12/2017   219,900 GSF C	Current Budget ② 2/08/2018   219,900 GSF D	+ / (-) Change D-C	NOTES
<b>BUDGET</b>	\$ 2,412,064	\$ 84,400,000	\$ 84,400,000	\$ 84,400,000	\$ -	
<b>CATEGORY</b>						
Construction	\$ 147,170	\$ 59,398,160	\$ 64,351,542	\$ 64,351,542	\$ -	
Professional Services	\$ 2,019,315	\$ 9,749,196	\$ 8,311,485	\$ 8,311,485	\$ -	
FF&E	\$ -	\$ 7,302,320	\$ 6,763,294	\$ 6,763,294	\$ -	
Administrative	\$ 109,506	\$ 856,129	\$ 299,362	\$ 299,362	\$ -	
Project Contingency	\$ 79,540	\$ 3,499,945	\$ 1,080,067	\$ 1,080,067	\$ -	
<i>Regents' Rules</i>	\$ 56,533	\$ 3,594,250	\$ 3,594,250	\$ 3,594,250	\$ -	
<b>TOTAL</b>	\$ 2,412,064	\$ 84,400,000	\$ 84,400,000	\$ 84,400,000	\$ -	

### PARTNERS

General Contractor	Sundt
Design Professional	Perkins + Will
CM Agent	Broaddus and Associates
Tier 2 Auditor	RSM

① Previous board meeting (e-Builder as of 11/27/2017)

② e-Builder (Project Management Software)

# Status of Public Art

*Michael S. Molina*

# ASU - LeGrand Football Stadium Press Box

**Art Budget:** \$ 88,000

**Artist:** Bob Guelich  
San Antonio, TX

**Title:** Awaiting artist announcement

**Status:** April 2018 Installation

**Artist Statement:** The 6.5' tall x 8' long bronze ram sculpture will be a monumental representation of the ASU mascot. It will be placed on the football field where students will be able to take photographs with it after graduation.



# ASU – Archer College of Health & Human Services

Item 3

**Art Budget:** \$ 253,000

**Artist:** Owen Morrel  
Miami, FL

**Title:** Cube-i

**Status:** April 2018 Installation

**Artist Statement:** “Cube-i” will be a mirrored stainless-steel piece that is 24’ long, 8’ wide, and 11’ tall. The artist wants to transform the site through this iconic and interactive sculpture. The strong geometry of the piece mimics the architecture of the Archer College of Health and Human Services building. The cube, a symbol of wholeness or oneness, has specific meaning within the context of this facility promoting and initiating overall wellness and wholeness. Mirrors reflect those who view the sculpture and the surrounding environment, including the building and the nature around it. The sciences heavily influence all the artist’s work.





# ASU – Centennial Village II

**Art Budget:** \$ 135,000

**Artist:** Frank Swanson  
Sedalia, CO

**Title:** Awaiting artist announcement

**Status:** July 2018 Installation

**Artist Statement:** “Confluence” will be composed of two granite sculpture elements and six sculptural benches near the entrance of Centennial Village. The artist wants to enhance the entrance to the building by creating a unique environment that can be used for seating, as well as present a dynamic sculpture to interact with. The sculpture represents the melding of ideas that are brought together in a university setting. The central pieces of the sculpture, cut from the same block, are separate but interconnecting, representing the circles of conversations and ideas that are swirling amongst the faculty and students. The overall shape also mirrors two ram horns. This piece will be lit at night, allowing viewers to enjoy it any time they visit.



# TTU – New Honors Residence Hall

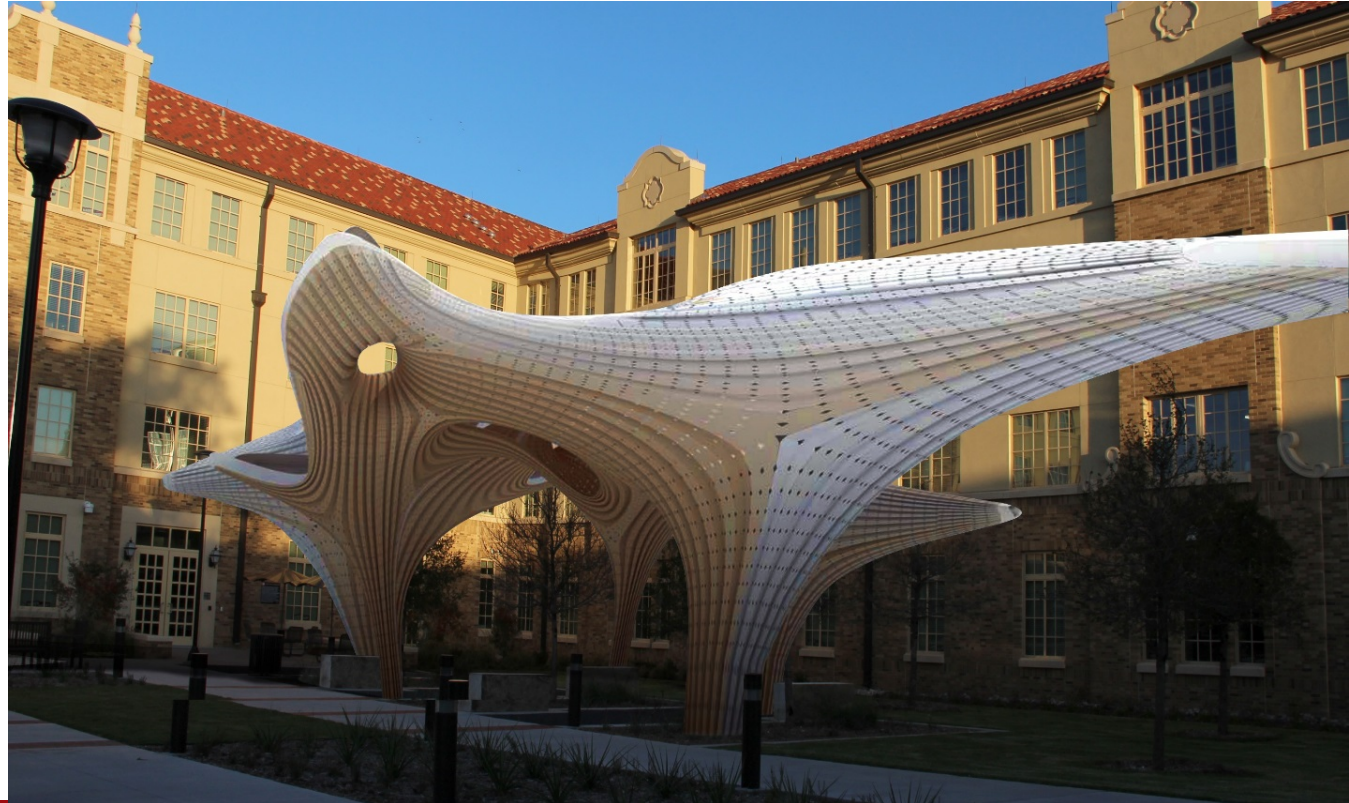
**Art Budget:** \$ 287,000

**Artist:** Marc Fornes / Theverymany  
New York, NY

**Title:** *Wandering*

**Status:** August 2018 Installation

**Artist Statement:** “Wandering” will be a sculptural shade structure that is planned to be between 16 and 18’ tall and 50’ long. Marc Fornes’ work is inspired by public art as an engaging space and a place for social interaction. The artist was inspired by the potential traffic flow patterns in the space to create the initial shape. He also used the Banyan tree as inspiration; although they have a large center trunk (represented by the university), they also drop many roots that flourish (students). The piece will be made of painted aluminum and will have a white and tan ombré color scheme. It will also change in appearance from many angles, including the views from the top floor of the dorm. Unique shapes will be imbedded in the piece, which will cast interesting shadows in the day, as well as when the piece is lit at night.



# TTU – Talkington College of Visual and Performing Arts Theatre & Dance Complex Addition

- Art Budget:** \$ 220,000
- Artist:** RDG Studio (Des Moines, IA)
- Title:** TBD
- Status:** December 2018 Installation

**Artist Statement:** The proposed design is for a sculptural installation, reminiscent of the proscenium of a theatre stage, that will frame the entryway to the building. The structure will function on many levels, as a pergola or passageway, and suggestive of a gallery or stage left/stage right on either side of the entryway. The structure will create a ceremonial experience of entering the building where, for a moment, everyone is a performer on a stage. Laser-cut panels will suggest the opening of curtains; the overlap in the panels create a sense of movement and the folds of drapery. LED lighting will give the piece a red glow at night. The overall size and final design are still in process.



Initial Concept



Updated Concept -  
Pending Approval

# TTU – Experimental Sciences Building II

Item 3

**Art Budget:** \$ 754,000  
**Artist:** Lead Pencil Studio  
(Seattle, WA)  
**Title:** TBD  
**Status:** May 2019 Installation

**Artist Statement:** The proposed design is for a 35' tall by 35' foot long by 7' wide sculptural installation created using cross-welded wire. The sculpture resembles "architecture in reverse" by taking the negative space that we normally don't see and turning it into art, directing viewers to a new way of seeing. Their proposal was inspired by the intertwined relationship between human imagination and rational thinking that takes place in the experimental sciences. The structure will create a sense of place and provoke dialogue by creating indefinite ends rather than asserting conclusions. The artists will work with TTU to create a site-specific work that also engages with the architecture and history of the campus. LED lighting will give the piece a subtle glow at night, while the unique material will create interesting shadows throughout the day.

Conceptual Only – Final design under development



# TTUHSC – Permian Basin Academic Facility

Item 3

**Art Budget:** \$ 214,000

**Artist:** Albert Paley  
New York, NY

**Title:** Awaiting artist announcement

**Status:** July 2018 Installation

**Artist Statement:** The selected design is for a horizontal piece that is 50' in length and 21' in height that will be placed in front of the Permian Basin Academic Facility. The contrast of a geometric building and organic sculpture will allow the two forms to complement one another. The sculpture is non-literal but is meant to capture the essence of the West Texas landscape. The gestural nature of the sculpture relates to one's experience while traveling over the flat and stark land. Also represented is the wind, due to the flow of the shapes, and the taller elements represent sun rays. No one interpretation of what the viewer sees is incorrect. This will allow the sculpture to relate to many viewers in different ways, according to their own experience.

