



TEXAS TECH UNIVERSITY SYSTEM™

Facilities Committee
Billy Breedlove | VC FP&C
February 26, 2026



Approve expenditure of the Texas Tech University Design Village project for the Design Professional Stage II design services and Construction Manager-At-Risk pre-construction services

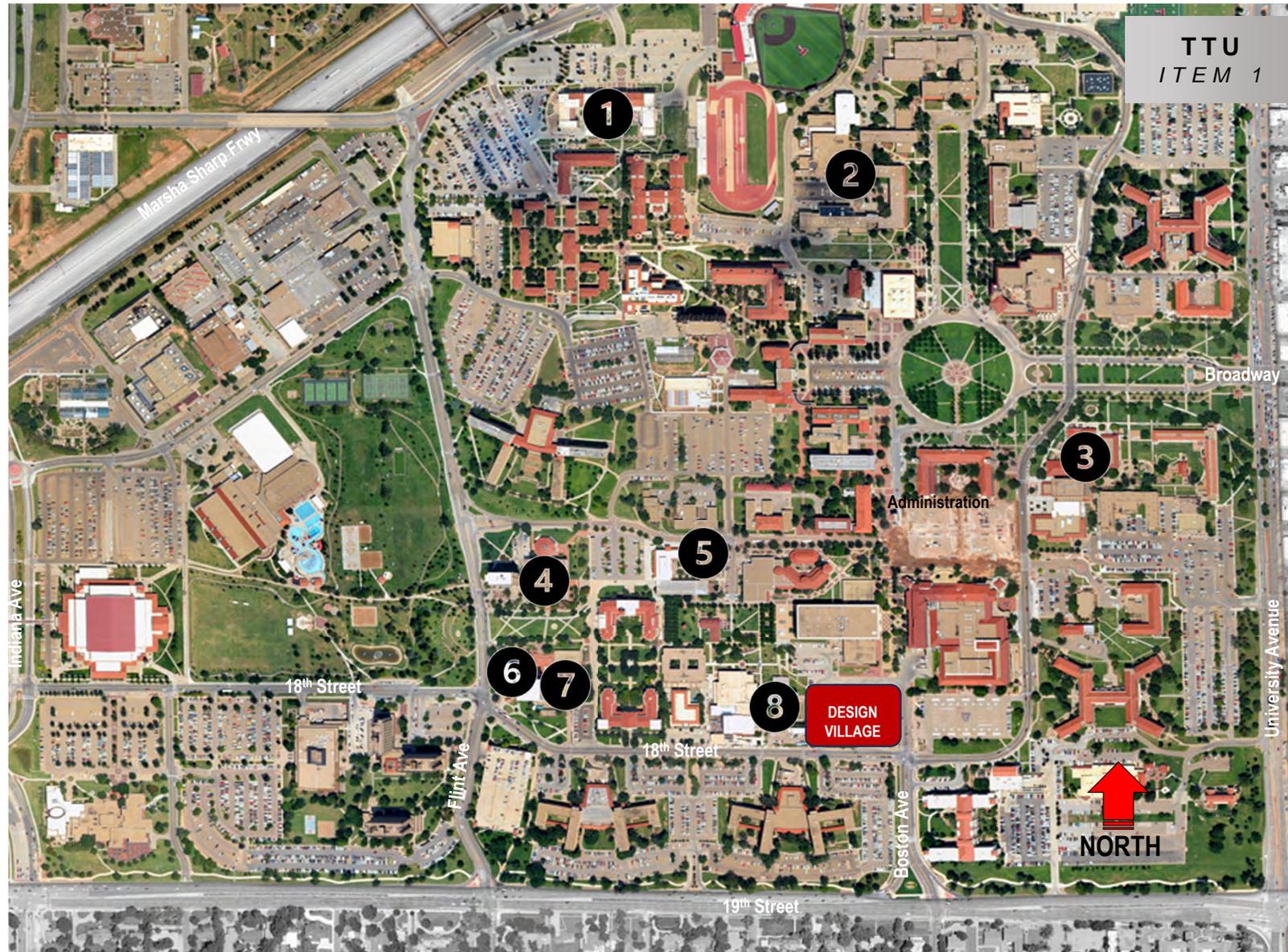
Billy Breedlove

Former Regent Chris Huckabee



Design Village Aerial Map – Proposed Site with Participating Program Locations

- 1 Jerry S. Rawls College of Business
- 2 Edward E. Whitacre Jr. College of Engineering
- 3 College of Health and Human Sciences
- 4 College of Media & Communications
- 5 Davis College of Agricultural Sciences & Natural Resources
- 6 Tommie J. Huckabee College of Architecture
- 7 School of Art
- 8 Department of Psychological Sciences



Concept Site Plan

TTU
ITEM 1

Dairy Barn

Library

Student Union Building

Music Building

Knapp Hall

Maedgen Theatre

Psychology

Phase 2

Phase 1

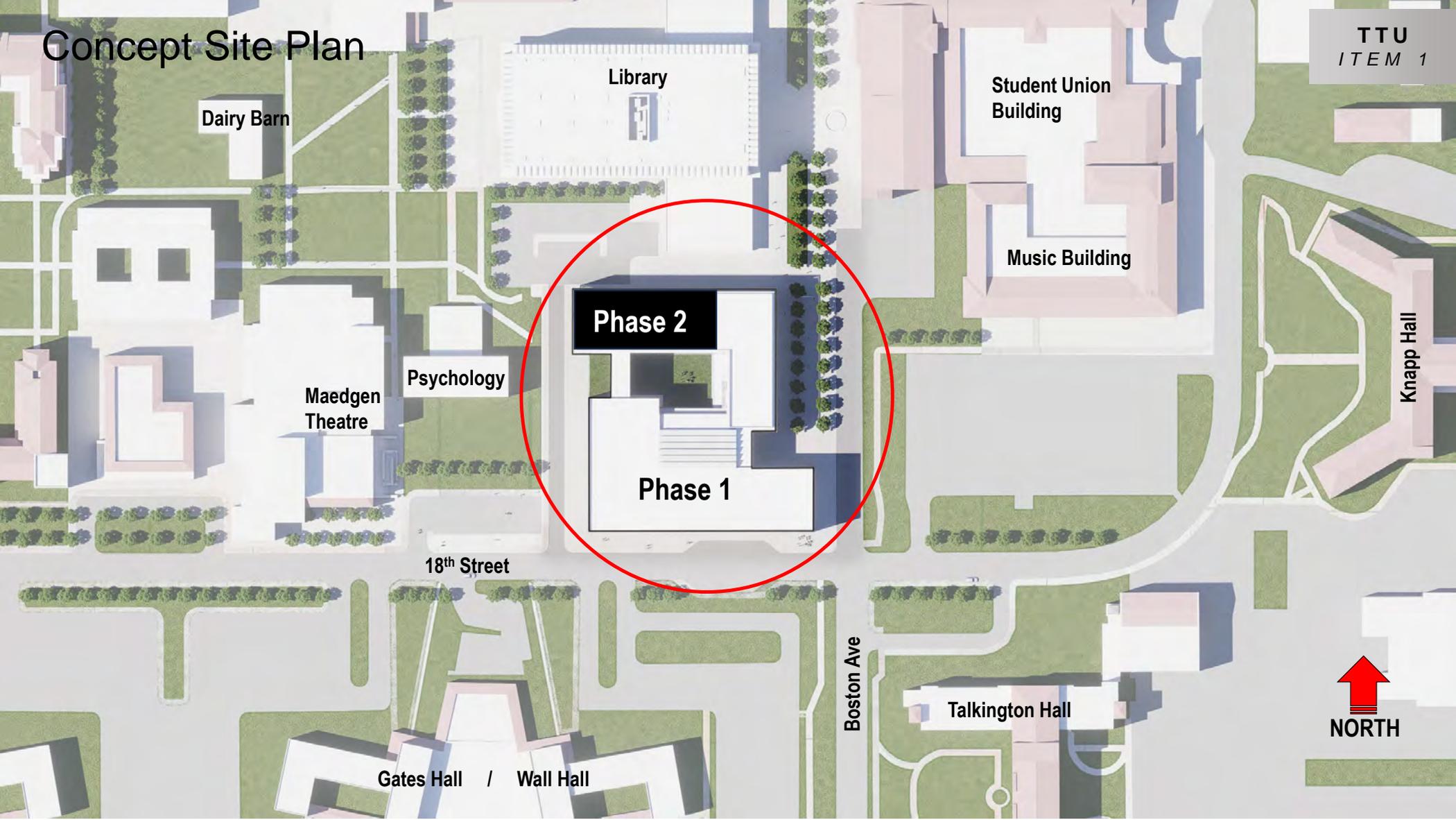
18th Street

Boston Ave

Talkington Hall



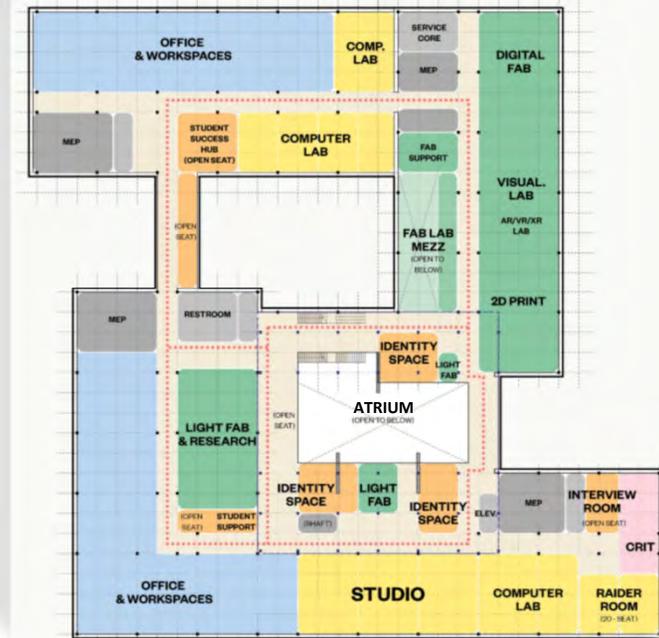
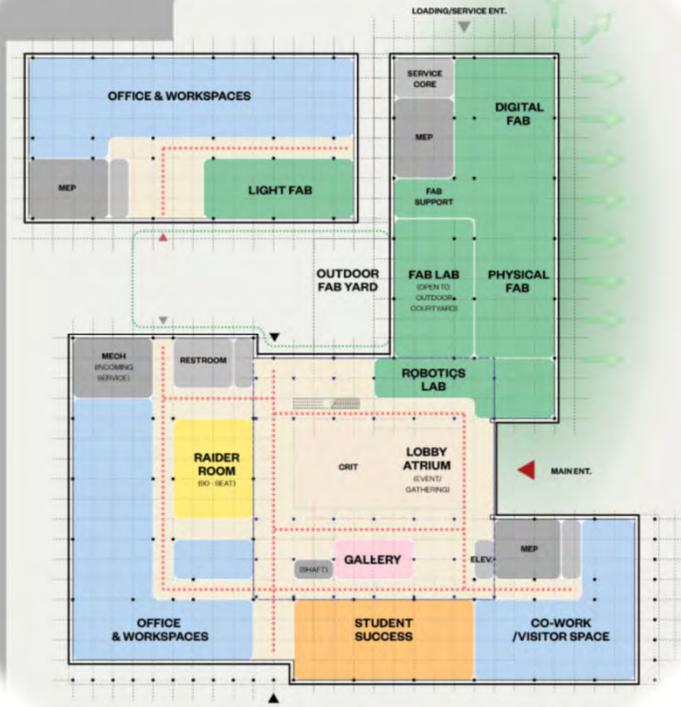
Gates Hall / Wall Hall



Concept Spatial Blocking – East Elevation



Conceptual Spatial Floor Plans



First Floor

Second Floor



Conceptual Spatial Floor Plans



Third Floor

Fourth Floor



NORTH

Programming

- Proposed TTU Design Village aligns with the TTU's 2024 Campus Strategic Alignment Plan:
 - Plan developed by the university's leadership in conjunction with DumontJanks.
 - Supports the university's 10-minute walk academic model and enhances campus neighborhood connectivity.
- Advances university goals for:
 - Interdisciplinary collaboration,
 - Industry partnerships,
 - Innovative learning environments, and
 - Workforce-ready students.

Programming (cont.)

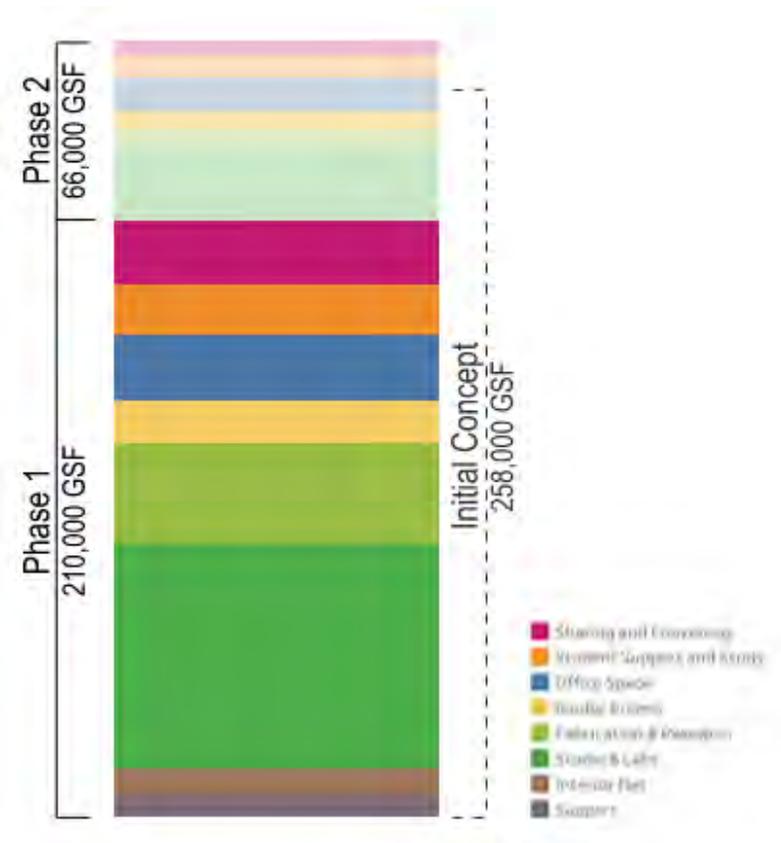
- The core programs participating in the TTU Design Village are:
 - Tommie J. Huckabee College of Architecture
 - School of Art – J.T. & Margaret Talkington College of Visual and Performing Arts
 - Department of Design – College of Health and Human Sciences
 - Department of Landscape Architecture – Davis College of Agricultural Sciences & Natural Resources
 - Department of Civil Engineering & Construction Engineering – Edward E. Whitacre Jr. College of Engineering
 - Center for Real Estate – Jerry S. Rawls College of Business
 - College of Media & Communications
 - Department of Psychological Sciences – College of Arts and Sciences

Programming (cont.)

- Design Village is designated as the academic and administrative home for the Tommie J. Huckabee College of Architecture.
- Active participation from multiple colleges while maintaining their primary campus locations.
- Functions as a dynamic, multi-college academic ecosystem rather than a single-purpose facility.
- Provide Raider Rooms (classrooms) to serve the university's collaborative efforts.
- Currently, project funding does not allow for construction of the full programmatic space needs. The project will be designed to accommodate future building expansion.

Programming (cont.)

- Additional program participation.
 - College of Media & Communications
 - Department of Psychological Sciences –
College of Arts and Sciences
- Increased space efficiencies identified through user workshops.
 - 50% increase in student population served with only a 7% increase in GSF.
 - Initial concept included 1,500 students. Updated program accommodates 2,240.
 - 1,566 student population in Phase 1



Current Project Status

- The projected full programmatic space requirement is 276,000 GSF.
 - Phase 1 will construct 210,000 GSF.
 - Current fiscal constraints, require the additional building need of 66,000 GSF to be constructed as a future Phase 2 project.
- Project focus:
 - Emphasis on flexible, shared spaces to support interdisciplinary interaction.
 - Provide a mix of general and specialized space types, including:
 - Faculty offices
 - Computer laboratories
 - Study and collaboration spaces
 - Raider Rooms (classrooms)
 - Fabrication space
 - Studio spaces
 - Academic and Career Success Center

Project Scope of Services

- Execute Design Professional Stage II design services consisting of:
 - Design Development (“DD”);
 - Construction Documents (“CD”);
 - Construction Administration (“CA”) Phases;
 - Statement of Probable Cost; and
 - Project Schedule.

Project Scope of Services (cont.)

- Award a Construction Manager-At-Risk Agreement to provide pre-construction activities associated with the planning and design process:
 - Project evaluation;
 - Site analysis;
 - Constructability review;
 - Value engineering;
 - Scheduling;
 - Cost control; and
 - Development of Guaranteed Maximum Price ("GMP").

Project Budget

	BOR Approved March 2025	Additional Request	Revised Budget
	\$ 3,051,323	\$ 7,806,197	\$ 10,857,520
Construction	\$ 0	\$ 75,000	\$ 75,000
Professional Services	\$ 2,836,287	\$ 7,226,953	\$ 10,063,240
FF&E	\$ 0	\$ 0	\$ 0
Administrative Cost	\$ 10,000	\$ 0	\$ 10,000
BOR Directed Fees (1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee)	\$ 71,515	\$ 182,958	\$ 254,473
Contingency	\$ 133,521	\$ 321,286	\$ 454,807

Recommendation

- Authorize the chancellor or the chancellor's designee to:
 - (i) Approve expenditure of \$7,806,197 for a total of \$10,857,520 for the Texas Tech University Design Village project, with an anticipated project budget of \$168,000,000.
 - (ii) Amend the Design Professional ("DP") Agreement and authorize Stage II design services.
 - (iii) Award a Construction Manager-At-Risk ("CMAR") Agreement and authorize pre-construction services.
- The total expenditure of \$10,857,520 which includes the previously approved \$3,051,323 will be funded through the Revenue Finance System ("RFS"), repaid with the Higher Education Fund ("HEF"), and gifts.



Approve expenditure of the new Davis College of Agricultural Sciences & Natural Resources building project for Design Professional Stage II design services and Construction Manager-At-Risk pre-construction services

Billy Breedlove and Dr. Clint Krehbiel



TTU College of Agricultural Sciences & Natural Resources Aerial Map – Proposed Site Location

TTU
ITEM 2



DAVIS
COLLEGE

15th Street

18th Street

Flint Ave

18th Street

Library

Administration

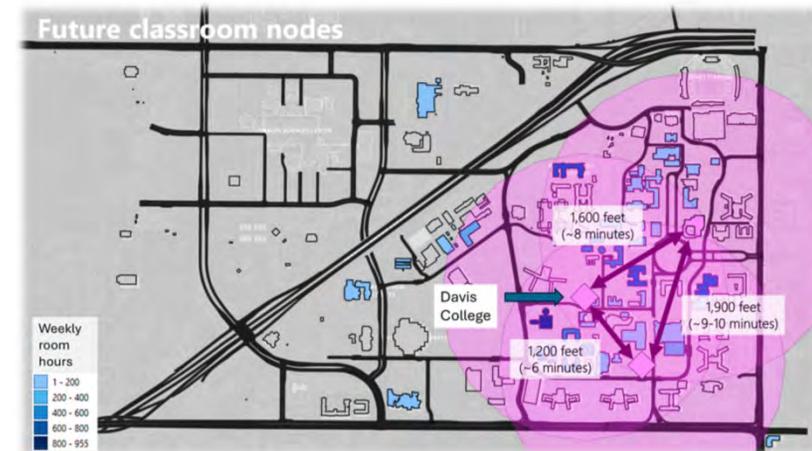
SUB

NORTH

- Proposed Davis College of Agricultural Sciences & Natural Resources building aligns with the TTU's 2024 Campus Strategic Alignment Plan:
 - Plan developed by the university's leadership in conjunction with DumontJanks.
 - Building to be strategically located on campus to:
 - Foster engagement among students, faculty, staff, and the community.
 - Support enhanced collaboration between TTU and external partners.
 - Prominent feature of "Ag Row" along the South Student Promenade.
 - Within TTU's 10-minute walk academic model and enhances campus neighborhood connectivity.
 - Promote an inviting academic and research environment for all internal and external community members.
 - Strive for excellence in developing the next generation of global leaders in National Food Security; food and food safety, fiber, production agriculture, natural resources, and landscape architecture disciplines, focusing on research, education, and community outreach and engagement.

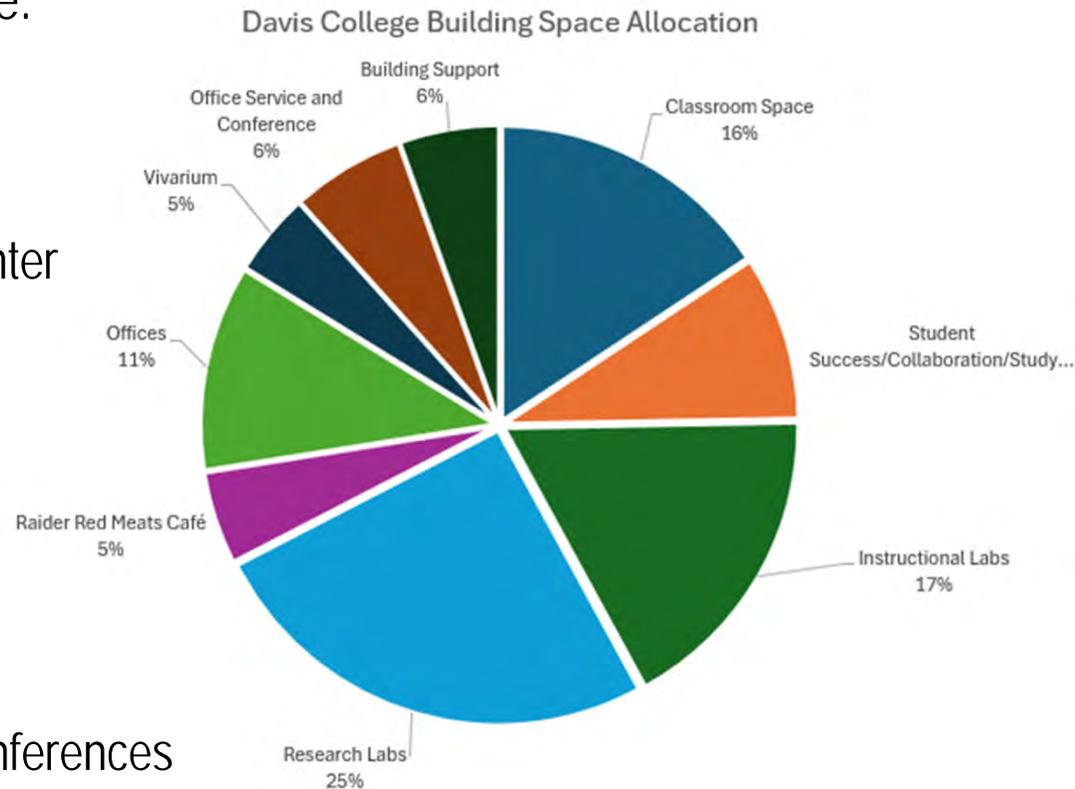
Project Overview

- The location of the proposed Davis College of Agricultural Sciences & Natural Resources building will require:
 - Demolition of two facilities:
 - The 1961 Fisheries and Wildlife Research building (8,654 GSF).
 - The 1951 CASNR Annex building (12,626 GSF).
 - Connecting utilities to the Central Heating and Cooling Plant for steam, chilled water, chilled water return, and condensate return.



Project Overview (cont.)

- New 160,000 GSF facility would include:
 - Dean's Office
 - Development Offices
 - The Bill Bennett Student Success Center
 - Raider Red Meats
 - Raider Rooms (classrooms)
 - Teaching and Research Labs
 - Collaborative Spaces
 - Faculty and Staff Offices
 - Multipurpose space for events and conferences



Proposed South Elevation Schematics



Option One



Option Two



Option Three

Project Scope of Services

- Execute Design Professional Stage II design services consisting of:
 - Design Development (“DD”);
 - Construction Documents (“CD”);
 - Construction Administration (“CA”) Phases;
 - Statement of Probable Cost; and
 - Project Schedule.

Project Scope of Services (cont.)

- Award a Construction Manager-At-Risk Agreement to provide pre-construction activities associated with the planning and design process:
 - Project evaluation;
 - Site analysis;
 - Constructability review;
 - Value engineering;
 - Scheduling;
 - Cost control; and
 - Development of Guaranteed Maximum Price ("GMP").

Project Budget

	BOR Approved May 2025	Additional Request	Revised Budget
	\$ 2,205,601	\$ 4,471,549	\$ 6,677,150
Construction	\$ 0	\$ 75,000	\$ 75,000
Professional Services	\$ 2,041,565	\$ 4,081,795	\$ 6,123,360
FF&E	\$ 0	\$ 0	\$ 0
Administrative Cost	\$ 29,500	\$ 42,000	\$ 71,500
BOR Directed Fees (1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee)	\$ 51,693	\$ 104,802	\$ 156,495
Contingency	\$ 82,843	\$ 167,952	\$ 250,795

Recommendation

- Authorize the chancellor or the chancellor's designee to:
 - (i) Approve expenditure of \$4,471,549 for a total of \$6,677,150 for the new Davis College of Agricultural Sciences & Natural Resources building project, with an anticipated project budget of \$128,000,000.
 - (ii) Amend the Design Professional ("DP") Agreement and authorize Stage II design services.
 - (iii) Award a Construction Manager-At-Risk ("CMAR") Agreement and authorize pre-construction services.
- The expenditure will be funded through the Revenue Finance System ("RFS"), repaid with Higher Education Fund ("HEF"), and gifts.



Texas Tech University Health Sciences Center El Paso

ITEM 3
and
ITEM 4

Approve the total project budget of the

- Clinical Sciences Building project
- Comprehensive Cancer Center project

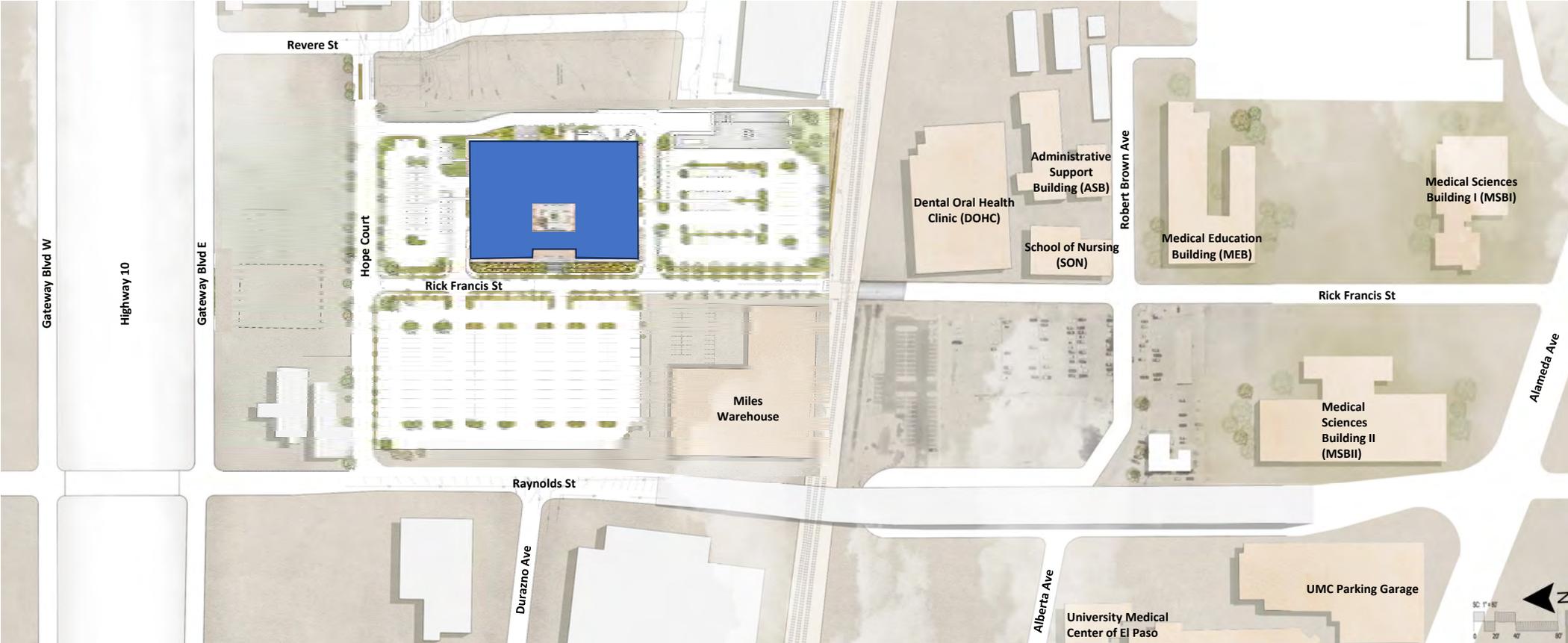
and accept the final Construction Manager-At-Risk GMP, which includes Bid Package IV – Interior Finishes and Building Finish-Out Package.

Billy Breedlove



Conceptual Site Plan

TTUHSC
EL PASO
ITEM 3 & 4



Concept Rendering – West Elevation

TTUHSC
EL PASO
ITEM 3 & 4

Comprehensive Cancer Center

Clinical Sciences



Concept Rendering – South Elevation Clinical Sciences Building

TTUHSC
EL PASO
ITEM 3



Concept Rendering – North Elevation Comprehensive Cancer Center

TTUHSC
EL PASO
ITEM 4





Project Overview

- Project will construct a new multi-story facility comprising the following:
 - Clinical Sciences Building - approximately 225,551 GSF
 - Replaces the existing Clinical building adjacent to UMC, plus additional clinics.
 - Comprehensive Cancer Center – approximately 131,000 GSF
 - Imaging Center - approximately 49,000 GSF
 - Oncology Center - approximately 82,000 GSF

Project Budget – Clinical Sciences Building

	BOR Approved November 2025	Additional Request	Revised Budget
	\$ 176,086,973	\$ 27,613,027	\$203,700,000
Construction	\$ 150,752,696	\$ 19,301,097	\$170,053,793
Professional Services	\$ 13,893,013	\$ (15,233)	\$ 13,877,780
FF&E	\$ 0	\$ 10,397,256	\$ 10,397,256
Administrative Cost	\$ 56,275	\$ 160,739	\$ 217,014
BOR Directed Fees (1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee)	\$ 4,137,637	\$ 1,136,580	\$ 5,274,217
Contingency	\$ 7,247,352	\$ (3,367,412)	\$ 3,879,940

Recommendation – Clinical Sciences Building

- Authorize the chancellor or the chancellor's designee to:
 - (i) Accept the final Guaranteed Maximum Price ("GMP") which includes acceptance of Bid Package IV – Interior Finishes and Building Finish-Out Package for construction of the Comprehensive Cancer Center project;
 - (ii) Increase the budget by \$27,613,027 for a total project budget of \$203,700,000;
 - (iii) Report the project to the Texas Higher Education Coordinating Board ("THECB");
and
 - (iv) Amend the Construction Manager-At-Risk ("CMAR") Agreement.
- The total project budget which includes the previously approved \$176,086,973 will be funded through the Revenue Finance System ("RFS") repaid with Capital Construction Assistance Projects ("CCAP") Legislative Appropriation (\$59,897,111), gift funds, and institutional funds.



Project Budget – Comprehensive Cancer Center

	BOR Approved November 2025	Additional Request	Revised Budget
	\$ 129,746,978	\$ 8,453,022	\$138,200,000
Construction	\$ 110,989,482	\$ 5,028,759	\$116,018,241
Professional Services	\$ 10,312,075	\$ 39,559	\$ 10,351,634
FF&E	\$ 0	\$ 5,100,050	\$ 5,100,050
Administrative Cost	\$ 53,775	\$ 123,226	\$ 177,001
BOR Directed Fees (1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee)	\$ 3,051,545	\$ 687,518	\$ 3,739,063
Contingency	\$ 5,340,101	\$ (2,526,090)	\$ 2,814,011

Recommendation – Comprehensive Cancer Center

- Authorize the chancellor or the chancellor's designee to:
 - (i) Accept the final Guaranteed Maximum Price ("GMP") which includes acceptance of Bid Package IV – Interior Finishes and Building Finish-Out Package for construction of the Comprehensive Cancer Center project;
 - (ii) Increase the budget by \$8,453,022 for a total project budget of \$138,200,000;
 - (iii) Report the project to the Texas Higher Education Coordinating Board ("THECB"); and
 - (iv) Amend the Construction Manager-At-Risk ("CMAR") Agreement.
- The total project budget which includes the previously approved \$129,746,978 will be funded through the Revenue Finance System ("RFS") repaid with a Legislative Appropriation from the 88th and 89th Texas Legislative Regular Session (\$130,000,000 of general revenue), gift funds, and institutional funds.



Texas Tech University System

ITEM 5

Report on Facilities Planning and Construction projects (project data as of 2/04/2026)

Billy Breedlove



ASU Mayer Museum Expansion

Ribbon Cutting – January 22, 2026

Current Budget:	\$ 7,927,007
Project Gross Square Feet:	4,500 GSF Southwest corner 2,700 GSF West side addition
Project Team:	
• Design Professional: <i>(Contracted with ASU)</i>	KFW Architects, AIA
• Competitive Sealed Proposal (CSP):	Waldrop Construction @ 94%
• Construction Manager Agent (CMA):	N/A
• Tier 2 Auditor:	Waived
• Landscape Enhancement:	Waived
• Public Art:	Waived
Substantial Completion:	
• Original Date:	November 2025
• Actual Date:	January 20, 2026

Scope:

Southwest Corner – A 4,500 GSF multipurpose space will be added for general events. It will include a café, storage, single restrooms, and built-in exhibit display cases.
West Side – A 2,700 GSF addition will create an open gallery space for both traveling and permanent exhibits.





ASU Central Plant Renovation and Addition(CCAP)

Current Budget: \$ 36,000,000

Project Gross Square Feet: N/A GSF

Design Build Team:

- Design Professional: Sims Architects, Inc. @ 84%
- Contractor: Western Builders of Amarillo, Inc. @ 52%
- Construction Manager Agent (CMA): Timshel Global Services @ 69%
- Tier 2 Auditor: Fort Hill
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: May 2026
- Actual Date: TBD



Scope: The existing plant will receive new chilled water & heating water equipment, variable speed centrifugal chiller with chilled water pumps, gas-fired boilers, heating water pumps, and condenser fluid pumps, upgrade electrical equipment, and replace the existing evaporative cooling towers with more efficient water & energy cooling towers. Piping will be configured to obtain more flexibility & redundancy between the chillers, chilled water pumps & condensing fluid pumps.



ASU Central Plant Renovation and Addition(CCAP)

Construction Delivery: DB

	Previous Budget As Of 11/2025 N/A GSF	Current Budget As Of 2/04/2026 N/A GSF	+ / (-) Change	NOTES
BUDGET	\$ 36,000,000	\$ 36,000,000	\$ -	
CATEGORY				
Construction	\$ 32,535,278	\$ 32,611,048	\$ 75,770	Repairs to heating water lines on campus, along with orders for switchgear and UPS equipment.
Professional Services	\$ 2,428,925	\$ 2,428,925	\$ -	
FF&E	\$ 8,500	\$ 8,500	\$ -	
Administrative	\$ 87,150	\$ 55,666	\$ (31,484)	
Project Contingency	\$ 96,398	\$ 52,112	\$ (44,286)	
<i>Regents' Rules</i>	\$ 843,749	\$ 843,749	\$ -	
TOTAL	\$ 36,000,000	\$ 36,000,000	\$ -	

MSU Student Success And Military Education Center

Current Budget: \$ 4,000,000

Project Gross Square Feet: 11,478 GSF

Project Team:

- Design Professional: BYSP Architects @ 80%
- Competitive Sealed Proposal (CSP): M & F Litteken Company @ 34%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Selena Mize

Substantial Completion:

- Original Date: March 2026
- Actual Date: TBD



Scope: The Student Success and Military Education Center will build out shell space on the second floor of the Bridwell Activities Center. The Student Success area includes an academic advising office, the mustang adventure office, and 5 open cubicle spaces. The Military education area includes a large multi-purpose lounge, reception, financial aid, admissions, advisors, consultation offices, veteran affairs, a children's playroom, conference and support space.



MSU Student Success And Military Education Center

Construction Delivery: CSP

	Previous Budget As Of 11/2025 11,478 GSF	Current Budget As Of 2/04/2026 11,478 GSF	+ / (-) Change	NOTES
BUDGET	\$ 4,000,000	\$ 4,000,000	\$ -	
CATEGORY				
Construction	\$ 3,068,309	\$ 3,068,309	\$ -	
Professional Services	\$ 350,171	\$ 350,171	\$ -	
FF&E	\$ 342,900	\$ 342,900	\$ -	
Administrative	\$ 12,500	\$ 12,500	\$ -	
Project Contingency	\$ 92,370	\$ 92,370	\$ -	
<i>Regents' Rules</i>	\$ 133,750	\$ 133,750	\$ -	
TOTAL	\$ 4,000,000	\$ 4,000,000	\$ -	

TTU-Junction Llano River Conservation Center (CCAP)

Current Budget: \$ 6,400,000

Project Gross Square Feet: 6,042 GSF

Project Team:

- Design Professional: Huckabee & Associates @ 83%
- Construction Manager At Risk (CMAR): Guido Construction @ 12%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: July 2026
- Actual Date: TBD



Scope: The Llano River Conservation Center will engage the central Texas Hill country with a large multi-use conference/teaching space that includes a reception area, catering space, public restrooms, support space, and a patio area for outdoor learning.



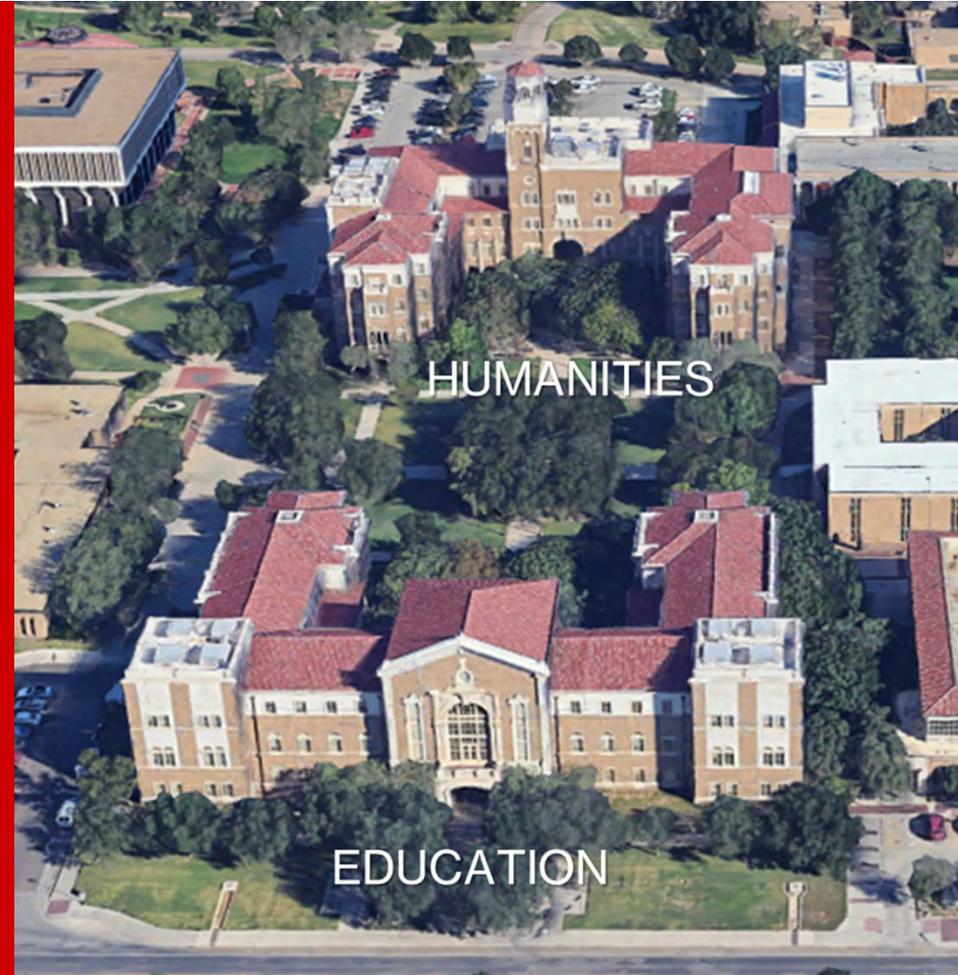
TTU-Junction Llano River Conservation Center (CCAP)

Construction Delivery: CMAR

	Previous Budget As Of 11/2025 6,042 GSF	Current Budget As Of 2/04/2026 6,042 GSF	+ / (-) Change	NOTES
BUDGET	<u>\$ 6,400,000</u>	<u>\$ 6,400,000</u>	<u>\$ -</u>	
CATEGORY				
Construction	\$ 4,930,789	\$ 4,930,789	\$ -	
Professional Services	\$ 711,784	\$ 711,784	\$ -	
FF&E	\$ 423,800	\$ 423,800	\$ -	
Administrative	\$ 40,200	\$ 40,200	\$ -	
Project Contingency	\$ 143,427	\$ 143,427	\$ -	
<i>Regents' Rules</i>	\$ 150,000	\$ 150,000	\$ -	
TOTAL	<u>\$ 6,400,000</u>	<u>\$ 6,400,000</u>	<u>\$ -</u>	

TTU - Humanities, Education, and Maedgen Theatre Facade and Stone Restoration

Current Budget:	\$ 8,027,035
Project Gross Square Feet:	N/A GSF
Project Team:	
• Design Professional:	Wiss, Janney, Elstner Associates, Inc. @ 24%
• Construction Manager At Risk (CMAR):	Lee Lewis Construction, Inc. @ 23%
• Construction Manager Agent (CMA):	N/A
• Tier 2 Auditor:	Waived
• Landscape Enhancement:	N/A
• Public Art:	N/A
Substantial Completion:	
• Original Date:	June 2026
• Actual Date:	TBD



Scope: Repair and replacement of select façade elements such as cornice gutter units, copings, windowsills and headers, balusters and finials.



TTU - Humanities, Education, and Maedgen Theatre Facade and Stone Restoration

Construction Delivery: CMAR

	Previous Budget As Of 11/2025 N/A GSF	Current Budget As Of 2/04/2026 N/A GSF	+ / (-) Change	NOTES
BUDGET	\$ 8,027,035	\$ 8,027,035	\$ -	
CATEGORY				
Construction	\$ 7,428,735	\$ 7,428,735	\$ -	
Professional Services	\$ 338,667	\$ 338,667	\$ -	
FF&E	\$ -	\$ -	\$ -	
Administrative	\$ 71,500	\$ 71,500	\$ -	
Project Contingency	\$ -	\$ -	\$ -	
<i>Regents' Rules</i>	\$ 188,133	\$ 188,133	\$ -	
TOTAL	\$ 8,027,035	\$ 8,027,035	\$ -	

TTUHSC Lubbock 5B West Research Lab Renovations

Current Budget: \$ 11,000,000

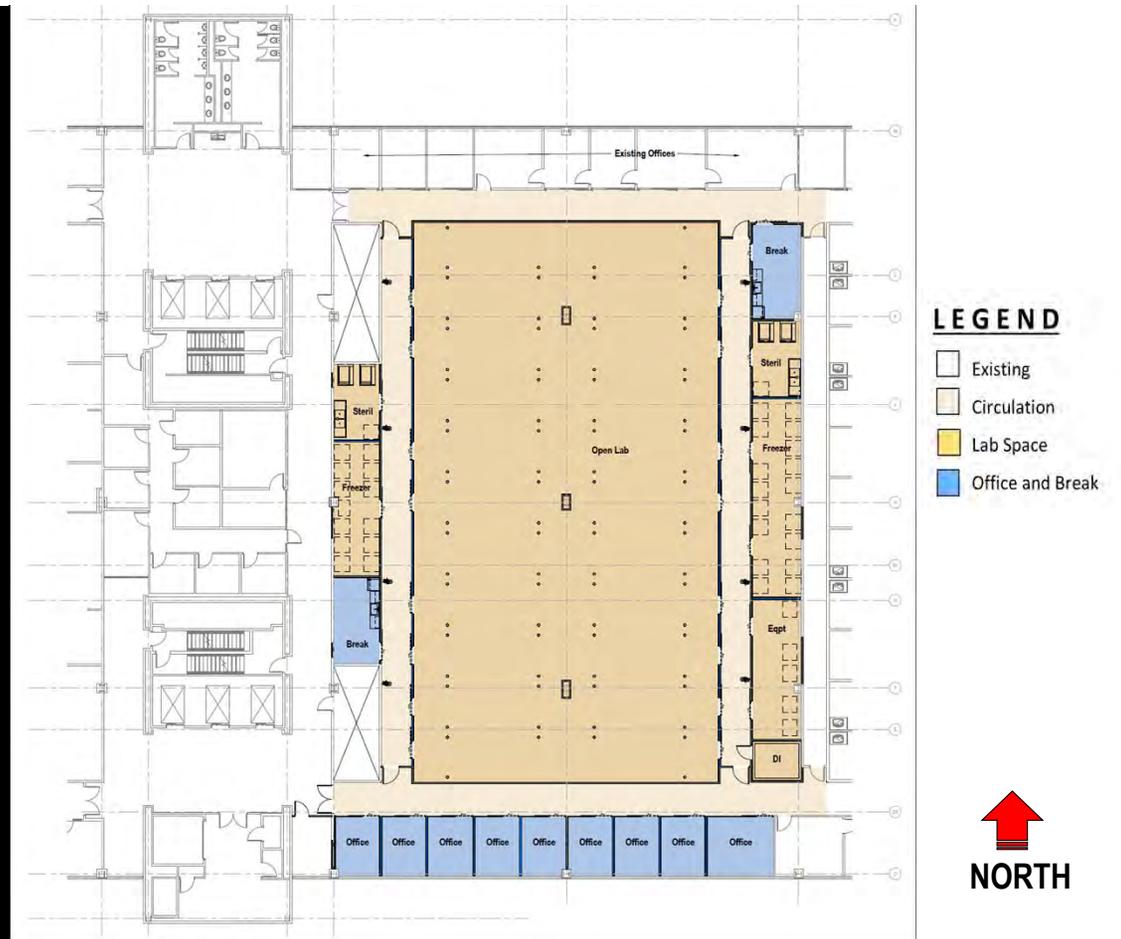
Project Gross Square Feet: 14,235 GSF

Project Team:

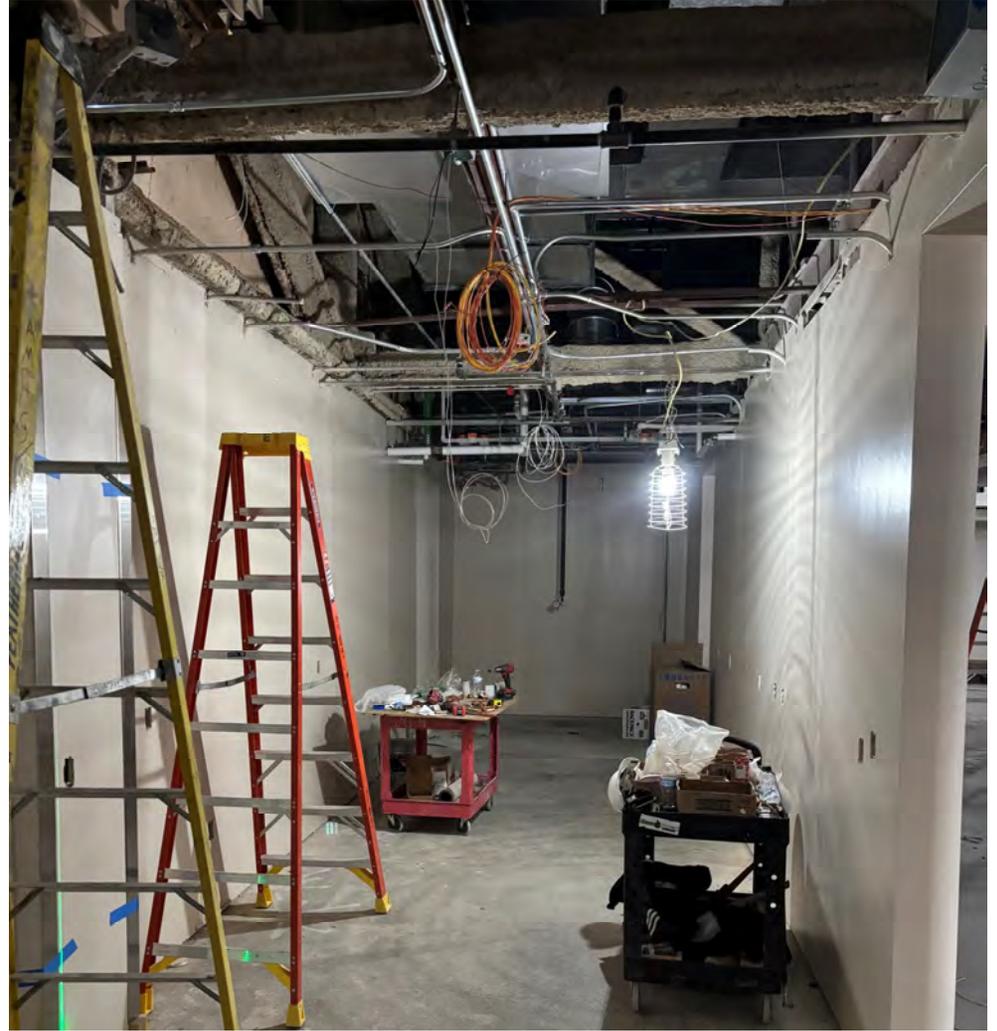
- Design Professional: Sims + Architects, Inc @ 87%
- Construction Manager At Risk (CMAR): Western Builders of Amarillo, Inc. @ 38%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: March 2026
- Actual Date: TBD



Scope: This project consists of renovating approximately 14,235 square feet of research space located in the west half of Pod B on the fifth floor of the Health Sciences Center building. Research labs and support spaces will be renovated into modern, innovative BSL2/BSL2+ labs. All existing furniture, finishes, and built-in equipment (FFE) will be removed, the floor plan reconfigured, and new FFE installed. All mechanical, electrical, and plumbing systems within the area of renovation will be updated and/or reconfigured. The renovations will result in decreased operating costs, improved efficiency, functionality, collaboration and increased levels of safety, security, and accessibility while providing a positive impression for recruitment.



TTUHSC Lubbock 5B West Research Lab Renovations

Construction Delivery: CMAR

	Previous Budget As Of 11/2025 14,235 GSF	Current Budget As Of 2/04/2026 14,235 GSF	+ / (-) Change	NOTES
BUDGET	<u>\$ 11,000,000</u>	<u>\$ 11,000,000</u>	<u>\$ -</u>	
CATEGORY				
Construction	\$ 8,668,402	\$ 8,668,402	\$ -	
Professional Services	\$ 883,180	\$ 883,180	\$ -	
FF&E	\$ 666,100	\$ 761,100	\$ 95,000	Needed extra budget for new furniture: South offices and 2 break rooms.
Administrative	\$ 332,268	\$ 332,268	\$ -	
Project Contingency	\$ 192,237	\$ 97,237	\$ (95,000)	
<i>Regents' Rules</i>	\$ 257,813	\$ 257,813	\$ -	
TOTAL	<u>\$ 11,000,000</u>	<u>\$ 11,000,000</u>	<u>\$ -</u>	

TTUHSC Lubbock Preston Smith Library Renovation- 2nd Floor

Current Budget: \$ 9,260,000

Project Gross Square Feet: 29,837 GSF

Project Team:

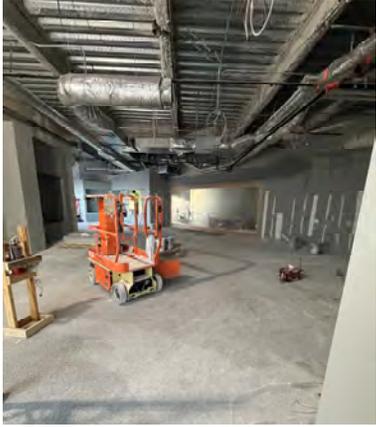
- Design Professional: *(Contracted with TTUHSC)* PAGE / Fanning, Fanning & Associates, Inc.
- Competitive Sealed Proposal (CSP) J.T. Vaughn Construction @ 75%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: April 2026
- Actual Date: TBD



Scope: The Preston Smith Library, a 116,958 GSF facility, was constructed in 1998. Student needs and library functions have changed significantly since the library building was originally constructed. Reference and resource needs have shifted from physical space to the cloud, and space that once housed stacks of books is now empty. The redesign of the Preston Smith Library building into a Center of Innovative Learning focused on advancing collaborative knowledge acquisition, which will serve to elevate this vital campus resource into the digital age.



TTUHSC Lubbock Preston Smith Library Renovation- 2nd Floor

Construction Delivery: CSP

	Previous Budget As Of 11/2025 29,837 GSF	Current Budget As Of 2/04/2026 29,837 GSF	+ / (-) Change	NOTES
BUDGET	\$ 9,260,000	\$ 9,260,000	\$ -	
CATEGORY				
Construction	\$ 5,664,100	\$ 5,664,100	\$ -	
Professional Services	\$ 726,015	\$ 726,015	\$ -	
FF&E	\$ 1,616,500	\$ 1,616,500	\$ -	
Administrative	\$ 688,499	\$ 688,499	\$ -	
Project Contingency	\$ 347,854	\$ 347,854	\$ -	
<i>Regents' Rules</i>	\$ 217,032	\$ 217,032	\$ -	
TOTAL	\$ 9,260,000	\$ 9,260,000	\$ -	

TTUHSC Amarillo Operations Center

Current Budget: \$ 6,800,000

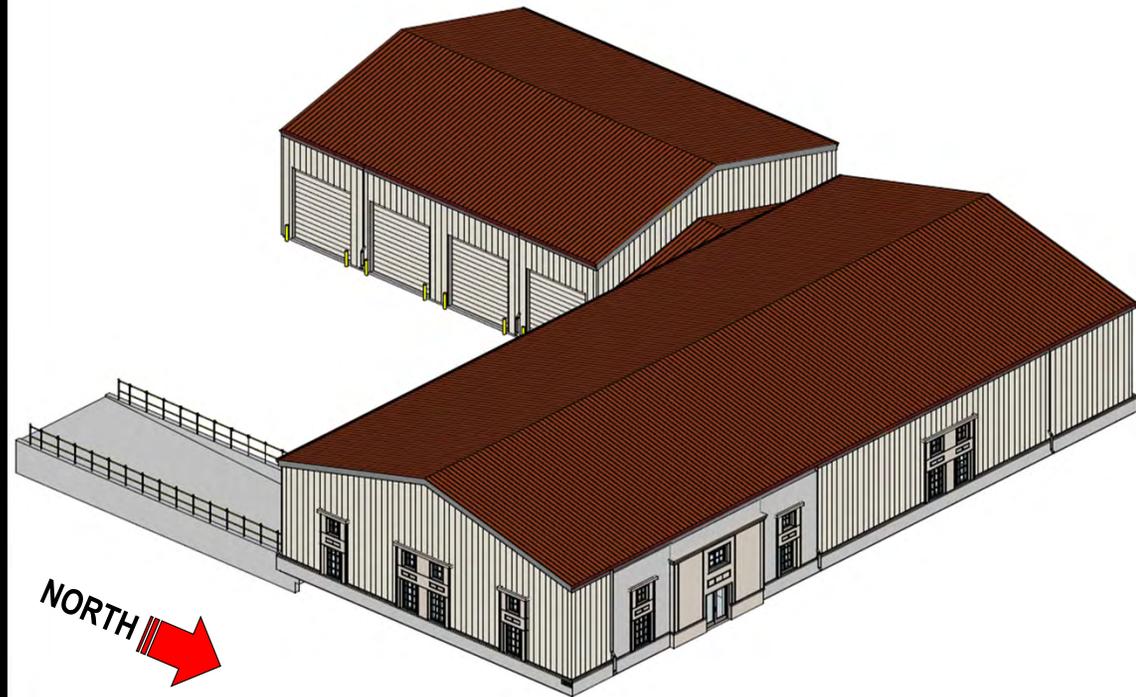
Project Gross Square Feet: 15,190 GSF

Project Team:

- Design Professional: *(Contracted with TTUHSC)* Dekker Perich Sabatini, LLC / Brown Engineering
- Competitive Sealed Proposal (CSP) Western Builders of Amarillo, Inc. @ 30%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: March 2026
- Actual Date: TBD



Scope: This project will establish a 15,190 GSF efficient and functional facility on the Coulter campus to support the current and future growth of TTUHSC in Amarillo, as outlined in the Institutional Master Plan. The building will include vehicle bays for daily servicing of vehicles, secure storage for essential equipment such as trucks, trucks with snowplows, and other high-value assets, and space for related activities. Additionally, the facility will feature a spacious and safe work area for managing complex tools and equipment and for maintaining building systems such as pumps, motors, blowers, and drives-keeping this work out of more confined and restrictive areas across the campus.



TTUHSC Amarillo Operations Center

Construction Delivery: CSP

	Previous Budget As Of 11/2025 15,190 GSF	Current Budget As Of 2/04/2026 15,190 GSF	+ / (-) Change	NOTES
BUDGET	<u>\$ 6,800,000</u>	<u>\$ 6,800,000</u>	<u>\$ -</u>	
CATEGORY				
Construction	\$ 5,675,658	\$ 5,675,658	\$ -	
Professional Services	\$ 485,914	\$ 485,914	\$ -	
FF&E	\$ 131,687	\$ 131,687	\$ -	
Administrative	\$ 160,650	\$ 160,650	\$ -	
Project Contingency	\$ 186,715	\$ 186,715	\$ -	
<i>Regents' Rules</i>	\$ 159,376	\$ 159,376	\$ -	
TOTAL	<u>\$ 6,800,000</u>	<u>\$ 6,800,000</u>	<u>\$ -</u>	

TTUHSC Midland PA New Addition (CCAP)

Current Budget: \$ 18,700,000

Project Gross Square Foot: 15,225 GSF

Project Team:

- Design Professional: Parkhill @ 95%
- Competitive Sealed Proposal (CSP) McGough Construction @ 0%
- Construction Manager Agent (CMA): Project Control @ 86%
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: February 2027
- Actual Date: TBD



Scope: TTUHSC envisions a single, flexible seating, divisible classroom to accommodate larger gatherings of students, staff and faculty offices, storage, restrooms, and public common spaces. A ½ mile road on the north side of campus to serve the PA program and align with the campus master plan.



TTUHSC Midland PA New Addition (CCAP)

Construction Delivery: CSP

	Previous Budget As Of 11/2025 15,225 GSF	Current Budget As Of 2/04/2026 15,225 GSF	+ / (-) Change	NOTES
BUDGET	\$ 18,700,000	\$ 18,700,000	\$ -	
CATEGORY				
Construction	\$ 14,438,215	\$ 14,438,215	\$ -	
Professional Services	\$ 1,610,896	\$ 1,610,896	\$ -	
FF&E	\$ 1,112,500	\$ 1,112,500	\$ -	
Administrative	\$ 711,934	\$ 711,934	\$ -	
Project Contingency	\$ 387,642	\$ 387,642	\$ -	
<i>Regents' Rules</i>	\$ 438,813	\$ 438,813	\$ -	
TOTAL	\$ 18,700,000	\$ 18,700,000	\$ -	

TTUHSC El Paso Clinical Sciences Building (CCAP)

Status: Under Construction - Site and Utilities

Current Budget: \$ 176,086,973

Projected Budget: \$ 203,700,000

Projected Gross Square Feet: 225,551 GSF

Project Team:

- Design Professional: HDR Architecture, Inc. @ 72%
- Construction Manager At Risk (CMAR): Hensel Phelps @ 4%
- Construction Manager Agent (CMA): Project Control @ 12%
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: TBD
- Public Art: TBD

Substantial Completion:

- Original Date: October 2028
- Actual Date: TBD



Scope: The existing Clinical Sciences Building (173,550 GSF) is being replaced with a new, larger facility (225,551 GSF). The Clinical Sciences Building houses most of the existing clinical practices (such as the Breast Care Center, Internal Medicine, Neurology, Obstetrics/Gynecology, Ophthalmology, Orthopedics, Pediatrics, and Surgery) needed to educate world-class health specialists from the Borderplex.

TTUHSC El Paso Comprehensive Cancer Center

Status: Under Construction - Site and Utilities

Current Budget: \$ 129,746,978

Projected Budget: \$ 138,200,000

Projected Gross Square Feet: 130,847 GSF

Project Team:

- Design Professional: HDR Architecture, Inc. @ 71%
- Construction Manager At Risk (CMAR): Hensel Phelps @ 3%
- Construction Manager Agent (CMA): Project Control @ 12%
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: TBD
- Public Art: TBD

Substantial Completion:

- Original Date: October 2028
- Actual Date: TBD



Scope: The Comprehensive Cancer Center will include an Imaging Center and an Oncology Center. Bringing state-of-the-art diagnostic equipment support to building-wide operations and facilitating the operations of an infusion clinic, radiation, and medical oncology clinics, as well as all supporting elements will ensure a comprehensive and patient-centered approach to cancer care.



Texas Tech University System

ITEM 5

Projects – In Design

TTU NRHC The Red Steagall Institute

Status: Stage II Design

Current Budget: \$ 2,063,075

Projected Budget: \$ 28,000,000

Projected Gross Square Feet: 30,548 GSF

Project Team:

- Design Professional: DLR Group
- Competitive Sealed Proposal (CSP): TBD
- Construction Manager Agent (CMA): N/A
- Tier 2 Auditor: Waived
- Landscape Enhancement: TBD
- Public Art: TBD

Substantial Completion:

- Original Date: TBD
- Actual Date: TBD



Scope: The Red Steagall Institute for Traditional Western Arts will honor excellence in Western writing and music, leather working, metal work, painting, and sculpture. The institute's goal is to preserve and move these artisan forms forward into the future with the most professional, artistic, authentic, and educational platforms. Project drawings 95% CDs.



TTU Design Village

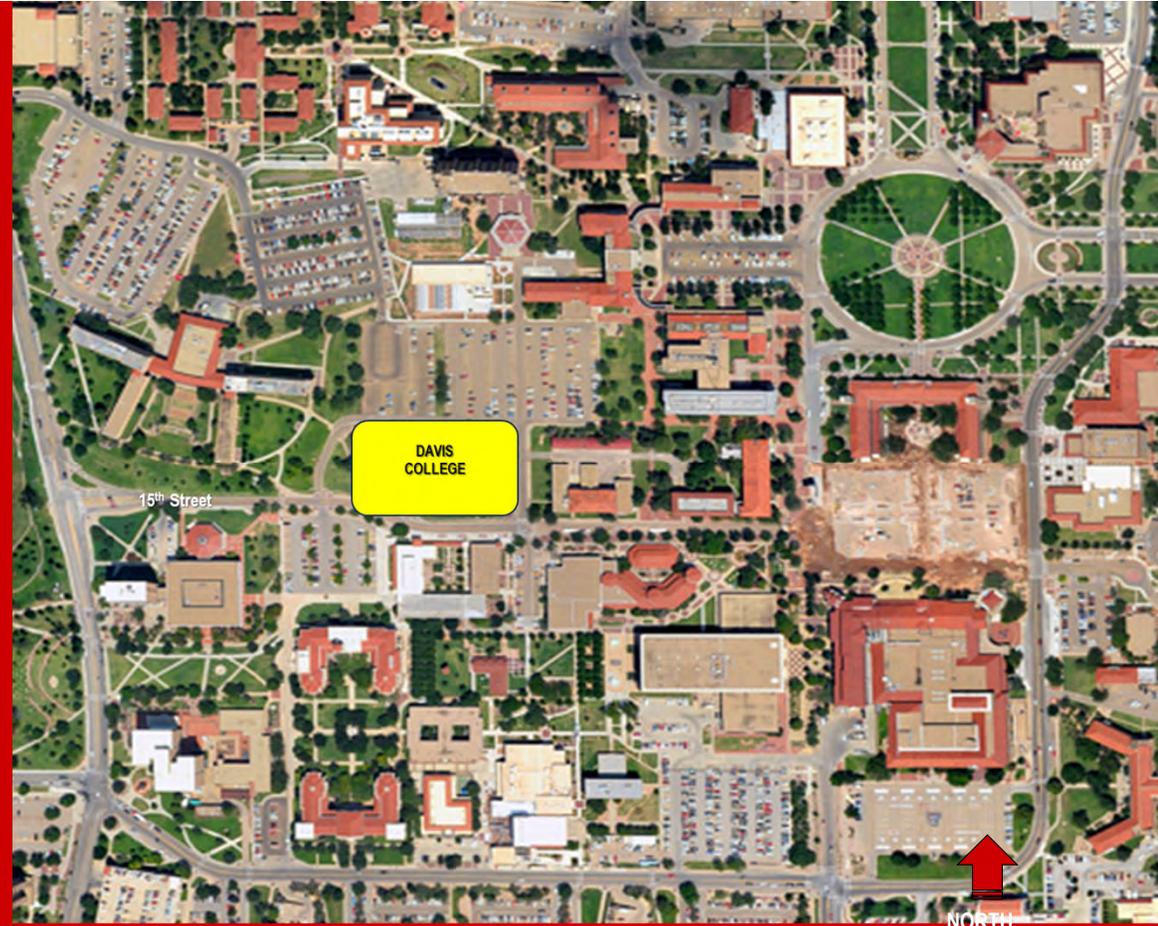
Status:	Stage I Design
Current Budget:	\$ 3,051,323
Projected Budget:	\$ 115,000,000
Projected Gross Square Feet:	143,000 GSF
Project Team:	
• Design Professional:	Huckabee & Associates, Inc.
• Construction Manager At Risk (CMAR):	TBD
• Construction Manager Agent (CMA):	N/A
• Tier 2 Auditor:	Townsend
• Landscape Enhancement:	TBD
• Public Art:	TBD
Substantial Completion:	
• Original Date:	TBD
• Actual Date:	TBD



Scope: As one of the Campus Strategic Alignment Plan's first initiatives, this project represents a transformative leap in Texas Tech University's approach to design education, research, and community engagement. By fostering interdisciplinary collaboration, industry partnerships, and innovative learning environments, the TTU Design Village promises to deliver significant benefits to students and the university as a whole, positioning TTU at the forefront of design and technology education.

TTU Davis College of Agriculture Sciences & Natural Resources

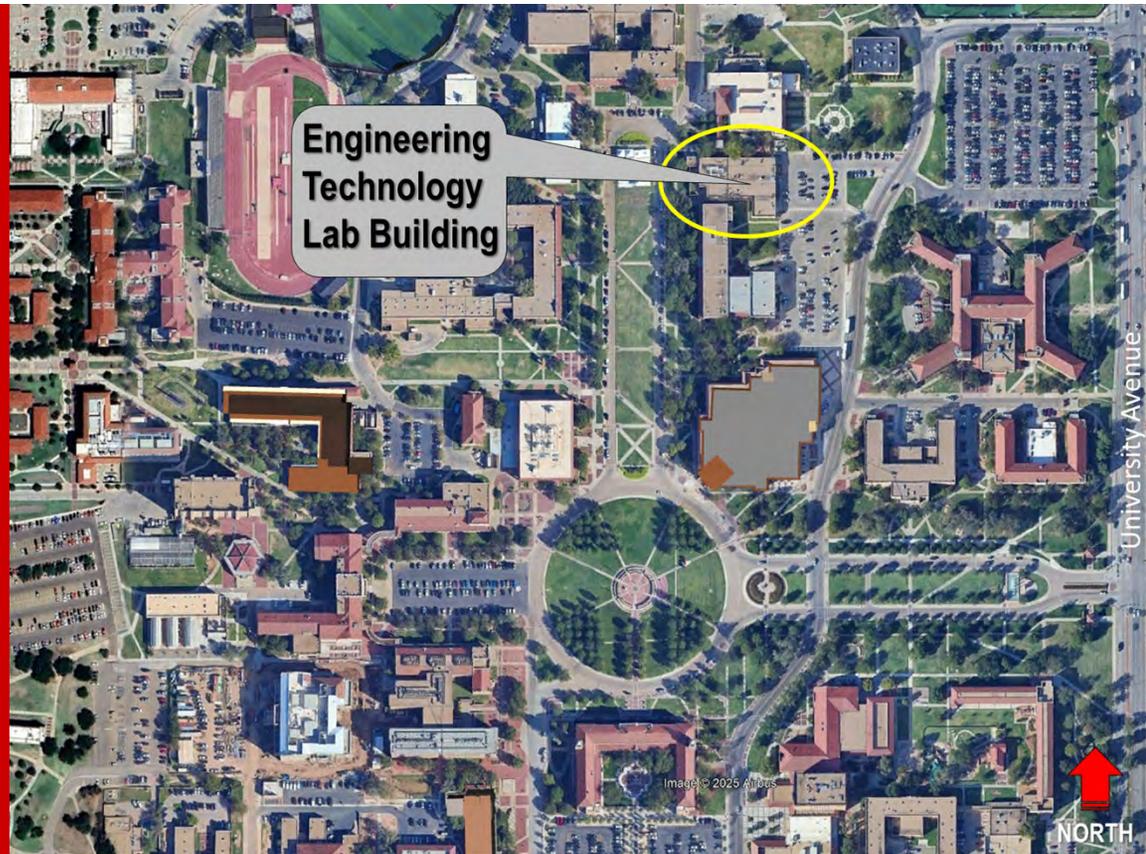
Status:	Stage I Design
Current Budget:	\$ 2,205,601
Projected Budget:	\$ 80,000,000
Projected Gross Square Feet:	100,000 GSF
Project Team:	
• Design Professional:	HDR Architecture, Inc.
• Construction Manager At Risk (CMAR):	TBD
• Construction Manager Agent (CMA):	N/A
• Tier 2 Auditor:	TBD
• Landscape Enhancement:	TBD
• Public Art:	TBD
Substantial Completion:	
• Original Date:	TBD
• Actual Date:	TBD



Scope: The location of the proposed Davis College of Agricultural Sciences & Natural Resources building will require the demolition of two facilities; the Fisheries and Wildlife Research building and CASNR Annex building. Reroute utilities to enable connection to the Central Heating and Cooling Plant for steam, chilled water, chilled water return, and condensate return. The new facility would include: Dean's office, Development Offices, The Bill Bennett Student Success Center, Raider Red Meats store, Raider Rooms (technology classrooms), teaching and research labs, research facilities, collaborative areas, faculty and staff offices; and multipurpose space for events and conferences.

TTU Semiconductor Cleanroom

Status:	Stage I & II Design
Current Budget:	\$ 2,297,543
Projected Budget:	\$ 24,000,000
Projected Gross Square Feet:	6,700 GSF
Project Team:	
• Design Professional:	Farnsworth Group, Inc.
• Construction Manager At Risk (CMAR):	Western Builders of Amarillo, Inc.
• Construction Manager Agent (CMA):	Waived
• Tier 2 Auditor:	TBD
• Landscape Enhancement:	Waived
• Public Art:	Waived
Substantial Completion:	
• Original Date:	TBD
• Actual Date:	TBD



Scope: This renovation will transform the area into a state-of-the-art Semiconductor Cleanroom facility, encompassing approximately 6,700 gross square feet (GSF). The cleanroom will be designed to meet stringent environmental control standards necessary for semiconductor fabrication, micro/nano-device prototyping, and other sensitive research applications in nanotechnology and materials science.

Texas Tech University System

ITEM 5

Status of Public Art

MSU Student Success and Military Education Center

Art Budget: \$35,500

Artist: Selena Mize
Wichita Falls, Texas

Title: TBD

Status: July 2026

Artist Statement:

“This mural celebrates the unity and growth of Wichita Falls by honoring Midwestern State University, Sheppard Air Force Base, and all branches of the U.S. military. At its center, students stand proudly surrounded by various service members, representing the shared values of education and resilience. Through this project, I wanted to highlight the diversity of our military by having visual representations dedicated to each branch instead of logos or implied silhouettes. Bold colors, local flowers, and a soaring T-38C aircraft evoke regional identity and a nod to progression. The American flag and military imagery highlight the area’s legacy of patriotism and leadership. Anchored by MSU’s motto “Spirit Always Bold,” the mural is a tribute to community strength and collective pride that is present in Wichita Falls.”



TTU Museum at Texas Tech and National Ranching Heritage Center

Art Budget: \$290,000

Artist: DeWitt Godfrey
Hamilton, NY

Title: TBD

Status: December 2026

Artist Statement:

"I envision a welcoming interactive sculptural experience between the Museum of Texas Tech University and the National Ranching Heritage Center. Architecturally scaled, the sculpture would provide a visible separation between the two institutions; massive yet airy and transparent, my signature ribbon-like forms would create a transition from one space to the. From afar the sculpture would spark curiosity, viewed from up close, or inside, the sculpture provides a place to gather and reflect, an interactive, intimate experience to see the world anew, reframed through the circular tracery of the structure. My unique blend of organic forms and industrial materials can speak to the mission of each institution, its bold abstract, sinuous curves equally reference the cowhand's rope, iconic cattle brands, and the history of modern and contemporary sculpture. The rich patina of the Corten steel would be right at home in the arid climate of the panhandle; Corten is an ideal, nearly maintenance free material. The crisp bright light of north Texas would create a beautiful dynamic interplay of light and shadow during the day and simple but dramatic uplighting in the evening."



Current rendering. Final design in progress.

TTU Jones AT&T Stadium South End Zone

Art Budget: \$640,000

Artist: Vito Di Bari
Miami, FL

Title: *Absolute Catch*

Status: November 2026

Artist Statement:

“At its core, *Absolute Catch* is a visual metaphor for teamwork, timing, and belief in what’s possible. It celebrates not only the physical beauty of football but also the intellectual and emotional drive that defines Texas Tech University. Just as the quarterback and receiver rely on trust and precision, the artwork symbolizes the connection between effort and achievement, between the present moment and the possibilities that extend from it. It is not only a tribute to the game of football but a symbol of aspiration, teamwork, and the enduring belief that from here, anything truly is possible. The motto “From Here, It’s Possible™”, acts as a reminder to every student, athlete, and visitor that determination and collaboration can turn vision into victory.”



Current rendering. Final design in progress.

Projects Managed by TTU Operations

TTU Biology Building Renovation (CCAP)

Current Budget: \$ 8,399,000

Gross Square Feet: 144,940 GSF

Team / Status:

- Replace Plumbing/Hot Water System \$1,500,000
Design Professional: Jacobs Engineering, Inc.
Contractor: Armstrong Plumbing (complete)
- Renovate Restrooms for ADA \$1,000,000
Design Professional: Huckabee
Contractor: Henthorn Construction (complete)
- ADA/Life Safety Renovations \$500,000
Design Professional: Huckabee/Operations
Contractor: Henthorn (complete)
- Renovate Classrooms and Class Labs \$3,399,000
Design Professional: Operations/Huckabee
Contractor: Collier Construction (in construction)
- Renovate Lecture Hall 100 \$2,000,000
Design Professional: Huckabee
Contractor: Collier Construction (complete)



TTU Science Building Renovation(CCAP)

Current Budget: *** \$ 19,657,301

Gross Square Feet: 109,343 GSF

Team / Status:

- HVAC and Building Controls Upgrade \$2,000,000
Design Professional: Farnsworth (in design)
Contractor: JCI (controls)/Vaughn (construction)
- Abate and Replace flooring \$300,000
Design Professional: King Consultants
Contractor: One Priority/LVR (in construction)
- Exterior Building Repairs \$1,000,000
Design Professional: Operations
Contractor: MidContinental (in construction)
- Renovate Machine and Technology Shop \$2,000,000
Design Professional: Operations (in design)
Contractor : TBD
- Renovate Classrooms and Class Labs \$4,000,000
Design Professional: HDR, Inc.
Contractor: Western Builders (in construction)
- Elevator and Machine Room Upgrades \$700,000
Design Professional: N/A
Contractor : PCG Elevator
- Electrical Upgrades and Emergency Generator \$700,000
Design Professional: Fincher Engineering
Contractor : TBD
- Life Safety and Accessibility Upgrades \$5,481,000
Design Professional: HDR/Operations/Fincher
Contractor: Thomas Fire Protection/Fire Master (in construction)
- *** Minor Renovation and Upgrades \$3,476,301 (interest proceeds)
Design Professional: Operations/Fincher
Contractor: TBD



TTU Experimental Sciences Building Controls (CCAP)

Current Budget: \$ 4,350,000

Gross Square Feet: 113,304 GSF

Team / Status:

- Building Controls Replacement \$4,000,000
Design Professional: Fanning, Fanning & Assoc./Palmetto
Contractor: Anthony Mechanical/Control Technologies, Inc.
(in construction)
- Switchgear Modification \$350,000
Design Professional: Operations Division
Contractor: Operations/Control Technologies, Inc. (complete)



TTU Chemistry Building (CCAP)

Current Budget: \$ 13,304,100
(CCAP \$12,584,100; DFM \$720,000)

Gross Square Feet: 177,142 GSF

Team / Status:

- Abate and Replace Flooring Tile \$1,500,000
Design Professional: Operations (in design)
Contractor: TBD
- Repair and replace HVAC System Components and Building Controls \$1,274,100
Design Professional: Fanning, Fanning & Assoc
Contractor: Western Builders (in construction)
- Renovate Restrooms for ADA/Code Compliance \$1,000,000
Design Professional: Grace Hebert Curtis Architects (in design)
Contractor: TBD
- Replace Ceiling and Lighting Systems \$1,300,000
Design Professional: Operations (in design)
Contractor: TBD
- Renovate Class Labs \$3,500,000
Design Professional: Chapman Harvey Architects
Contractor: TBD; in pricing
- Renovate Classrooms \$700,000
Design Professional: Operations (in design)
Contractor: TBD
- HVAC Renovation to Reduce Negative Pressure throughout Building \$3,030,000
Design Professional: Fanning, Fanning & Assoc. Inc./Thoma Engineering
Contractor: Western Builders (complete)
- Replace Freight Elevator \$1,000,000
Contractor: Elevated, Inc.(complete)



TTU Holden Hall (CCAP)

Current Budget: ***\$ 13,167,766

Gross Square Feet: 171,846 GSF

Team / Status:

- Life Safety Upgrades \$5,000,000
Design Professional: Jacob Martin Engineering (in design)
Contractor: TBD
- Accessibility Upgrades \$82,344
Design Professional: TBD
Contractor: TBD
- Infrastructure Repairs/Upgrades for Code Compliance \$2,250,000
Design Professional: TBD
Contractor: TBD
- Renovate Restrooms \$2,250,000
Design Professional: Condray
Contractor: TBD (in pricing)
- Upgrades for Replacement Emergency Generator \$200,000
Design Professional: Operations (in design)
Contractor: TBD
- HVAC Upgrade and Recommission \$1,000,000
Design Professional: TBD
Contractor: TBD
- *** Minor Renovation and Upgrades \$1,189,711 (interest proceeds)
Design Professional: TBD
Contractor: TBD

