



TEXAS TECH UNIVERSITY SYSTEM™

Facilities Committee
Billy Breedlove | VC FP&C
August 10-11, 2023

Approve total project budget for the Elta Joyce
Murphey Auditorium Renovation project and
accept the Construction Manager At Risk GMP

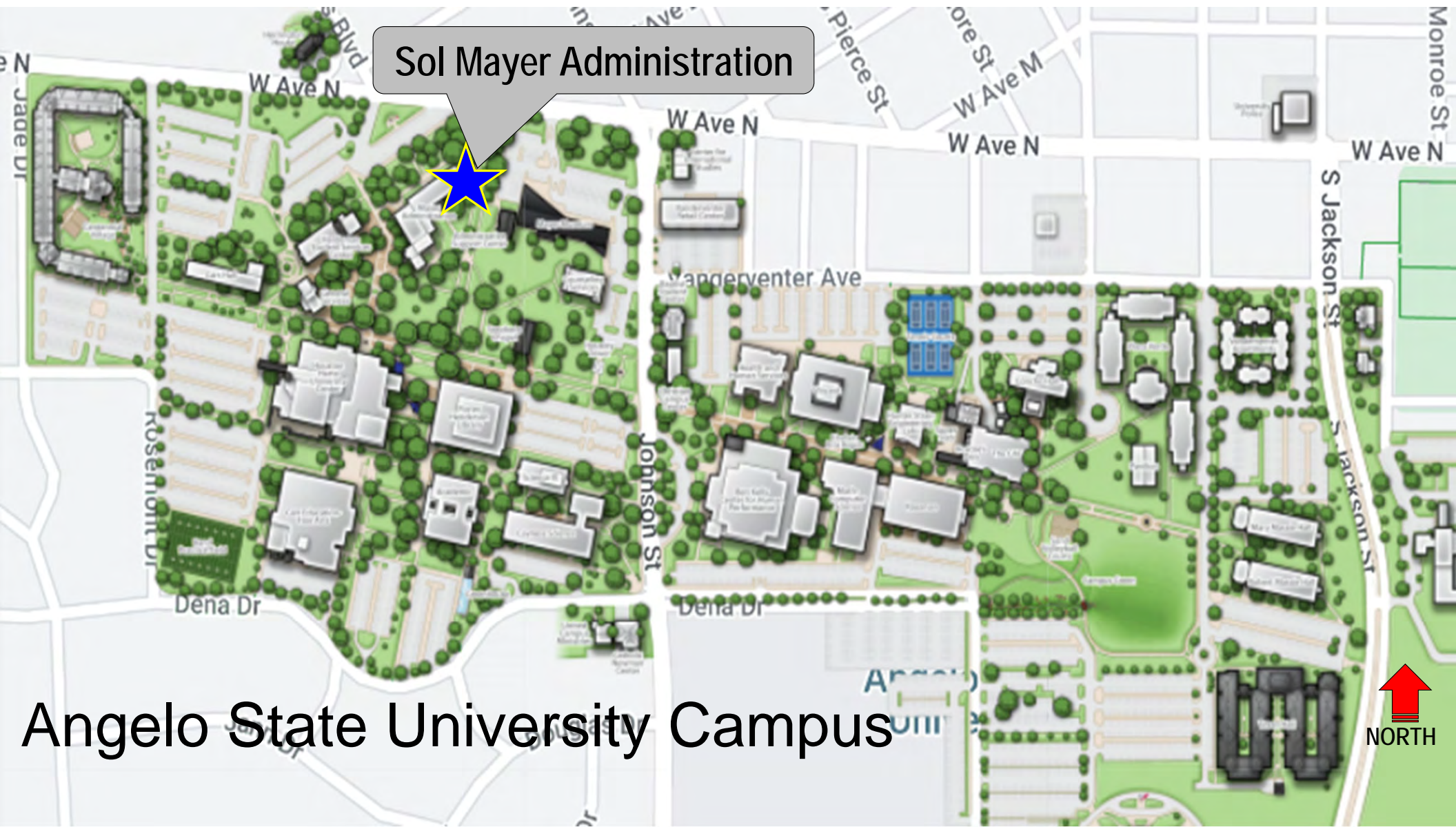
Billy Breedlove



Sol Mayer Administration



Angelo State University Campus



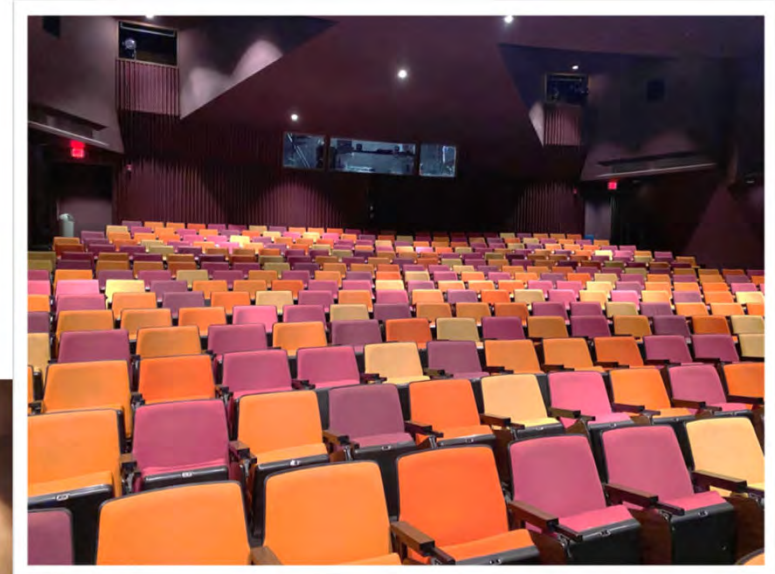
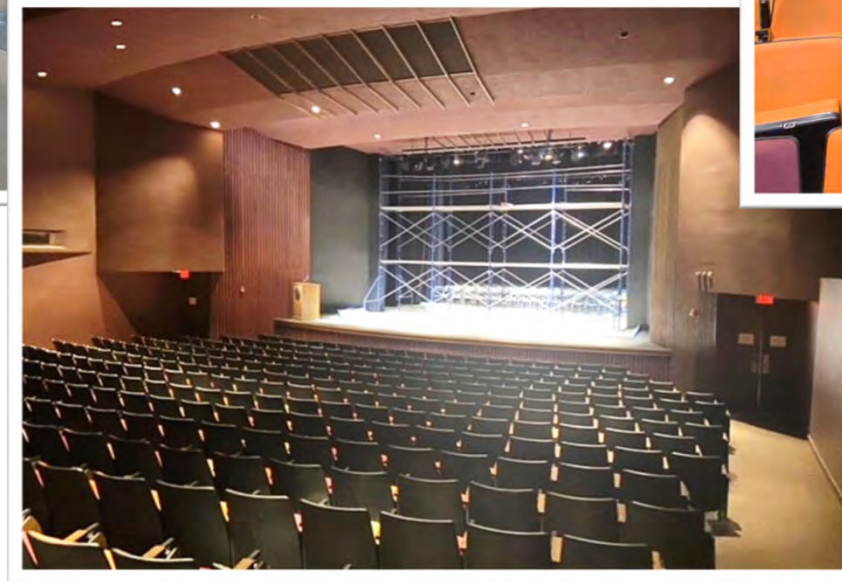


Sol Mayer Administration Building

Elta Joyce Murphey Auditorium



Existing Auditorium Interior Photos



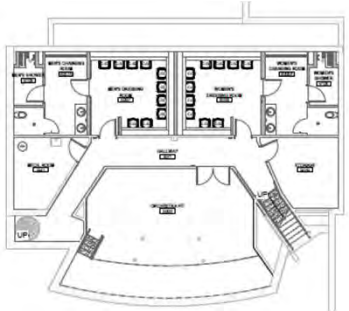
Concept Renderings



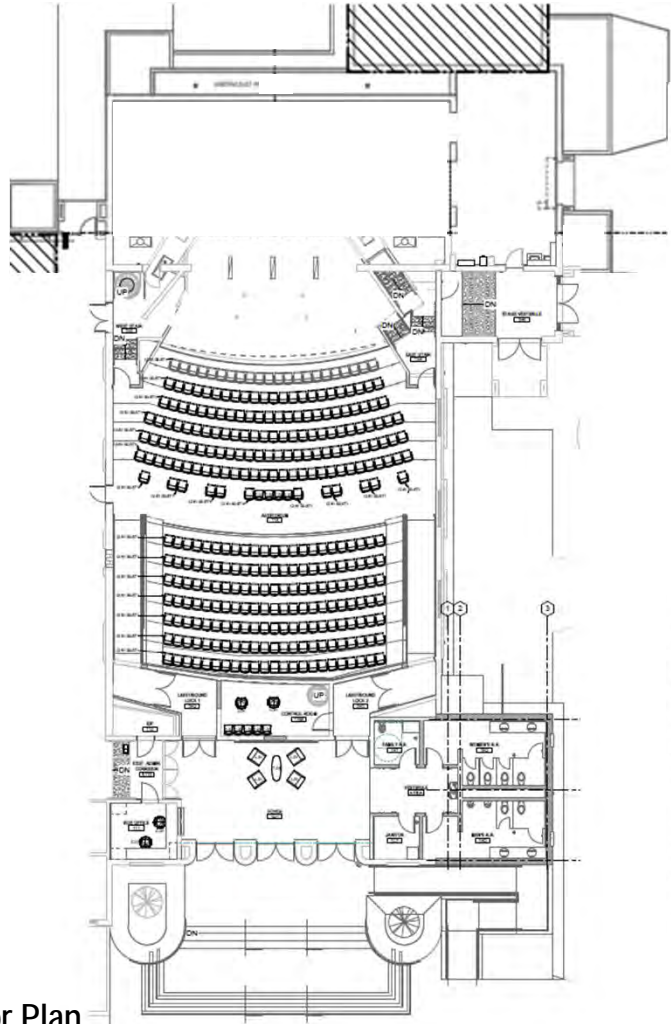
Elta Joyce Murphey Auditorium – Artist Rendering



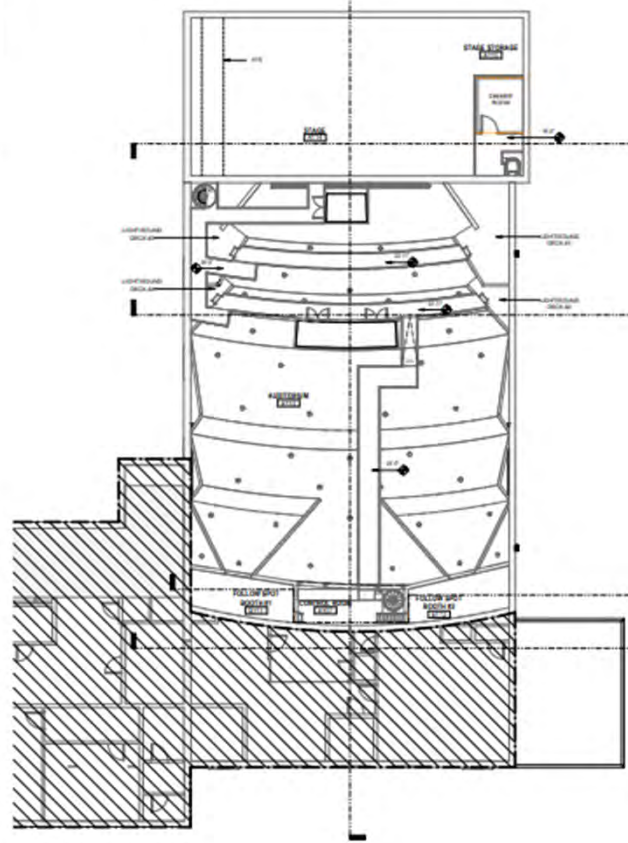
Floor Plans



Basement Plan



First Floor Plan



Catwalk Plan



Project Overview

- Project will address life/safety and accessibility issues for the existing 8,205 SF, 400+ seat auditorium theatre and support spaces located inside the Sol Mayer Administration Building built in 1947.
- Renovation of 5,679 SF, excludes below stage areas (dressing rooms, restrooms, etc.).
- Expansion of approximately 598 GSF to accommodate additional restroom facilities for theater occupancy, accessibility and plumbing code compliance.
- Update the lobby with a ticket booth, new finishes and lighting.
- Auditorium will be remodeled for accessibility compliance.
- Renovate the auditorium's main entrance to include new steps and TAS compliant ramp.
- Additional electrical, mechanical, and plumbing.

Project Budget

	BOR Approved May 2023	Additional Request	Revised Budget
	\$ 946,215	\$ 5,053,785	\$ 6,000,000
Construction	\$ 261,000	\$ 4,733,500	\$ 4,994,500
Professional Services	\$ 625,796	\$ 0	\$ 625,796
FF&E	\$ 0	\$ 104,649	\$ 104,649
Administrative Cost	\$ 10,328	\$ 17,577	\$ 27,905
BOR Directed Fees* (2.4% FP&C Fee)	\$ 22,177	\$ 143,439	\$ 165,616
Contingency	\$ 26,914	\$ 54,620	\$ 81,534

* Fee for 1% Landscape Enhancements and 1% Public Art - Waived

Recommendation

- Accept
 - (i) the Guaranteed Maximum Price ("GMP") for construction of the Elta Joyce Murphey Auditorium Renovation project;
 - (ii) increase the budget by \$5,053,785 for a total project budget of \$6,000,000; and
 - (iii) amend the Construction Manager At Risk ("CMAR") Agreement.
- The total project budget which includes the previously approved \$946,215 will be funded through the Revenue Finance System ("RFS") repaid with gifts and Higher Education Funds ("HEF").

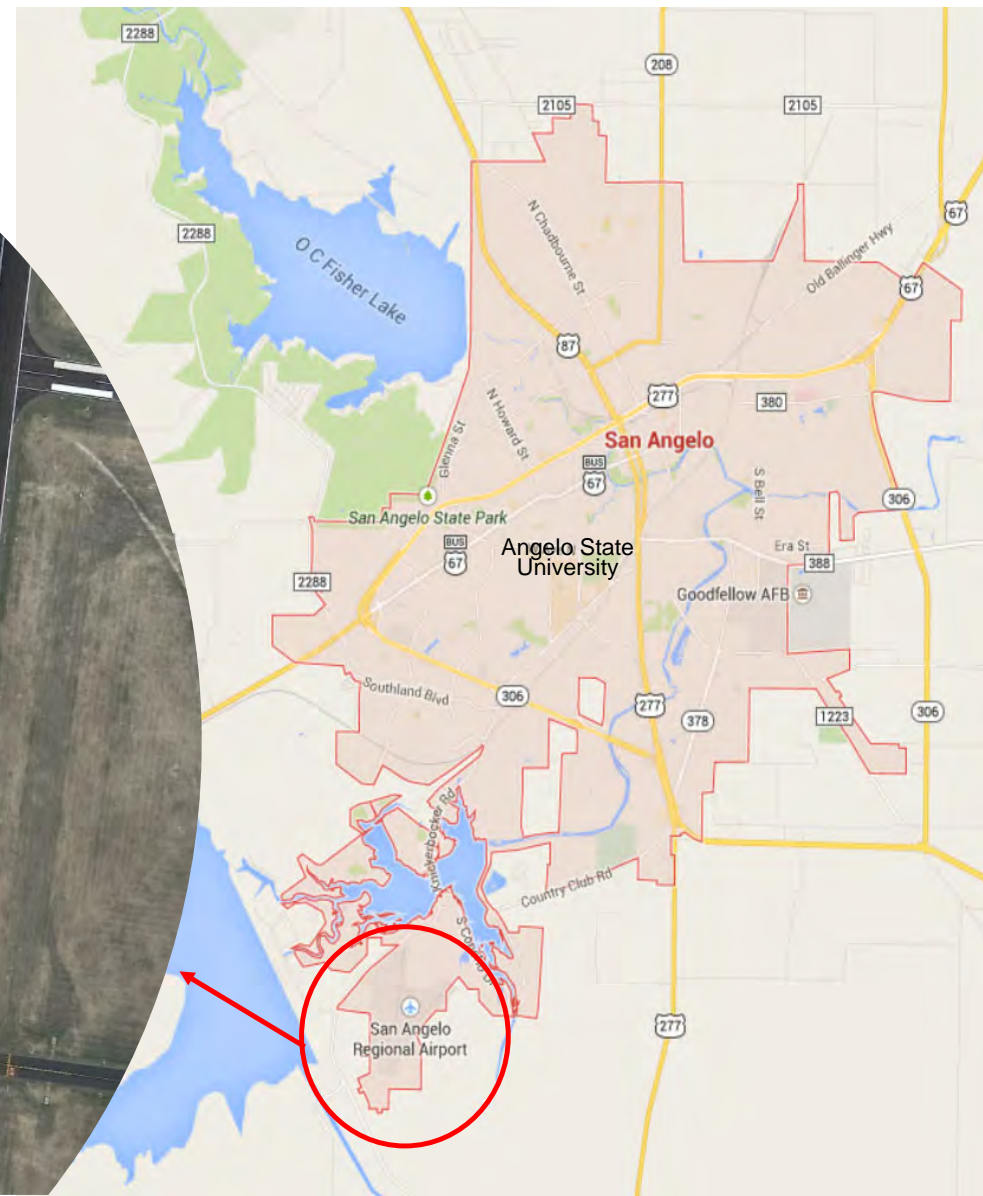
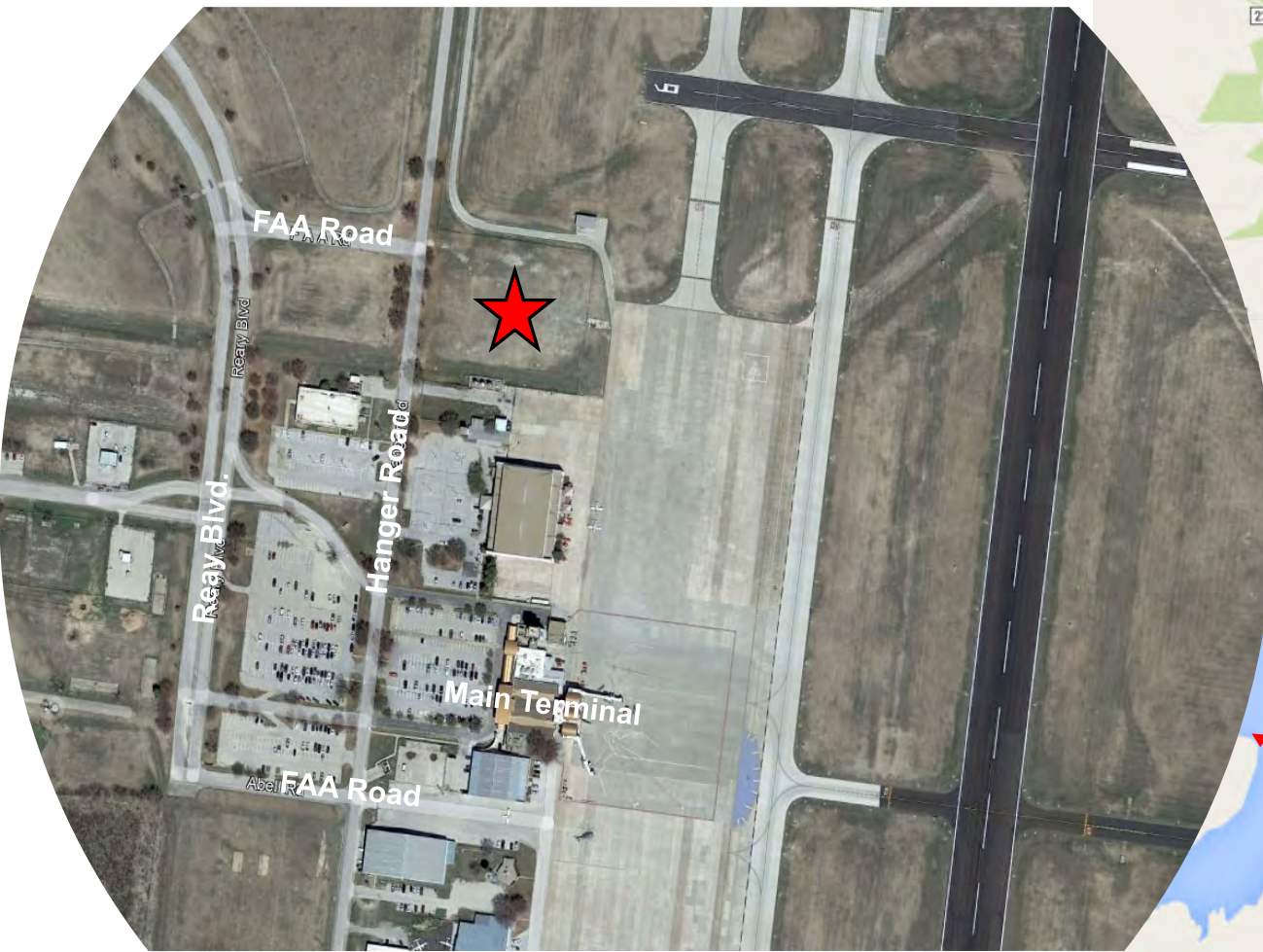


**Authorize expenditures of the ASU Aviation
Program Training Facility project for Design
Professional Stage II design services and
Construction Manager At Risk Pre-construction
services**

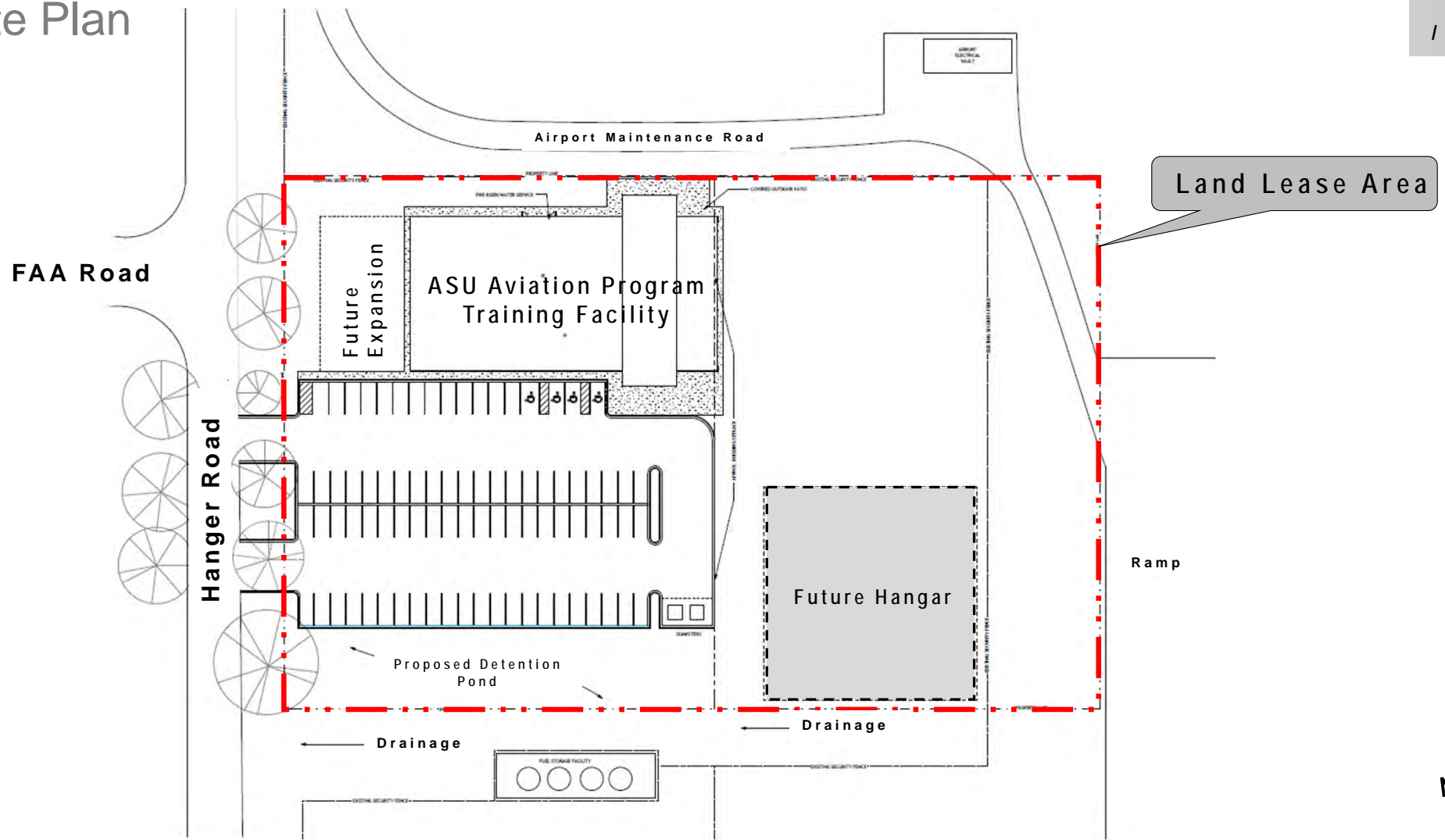
Billy Breedlove



San Angelo Regional Airport / Mathis Field











Site Plan



Floor Plan

LEGEND

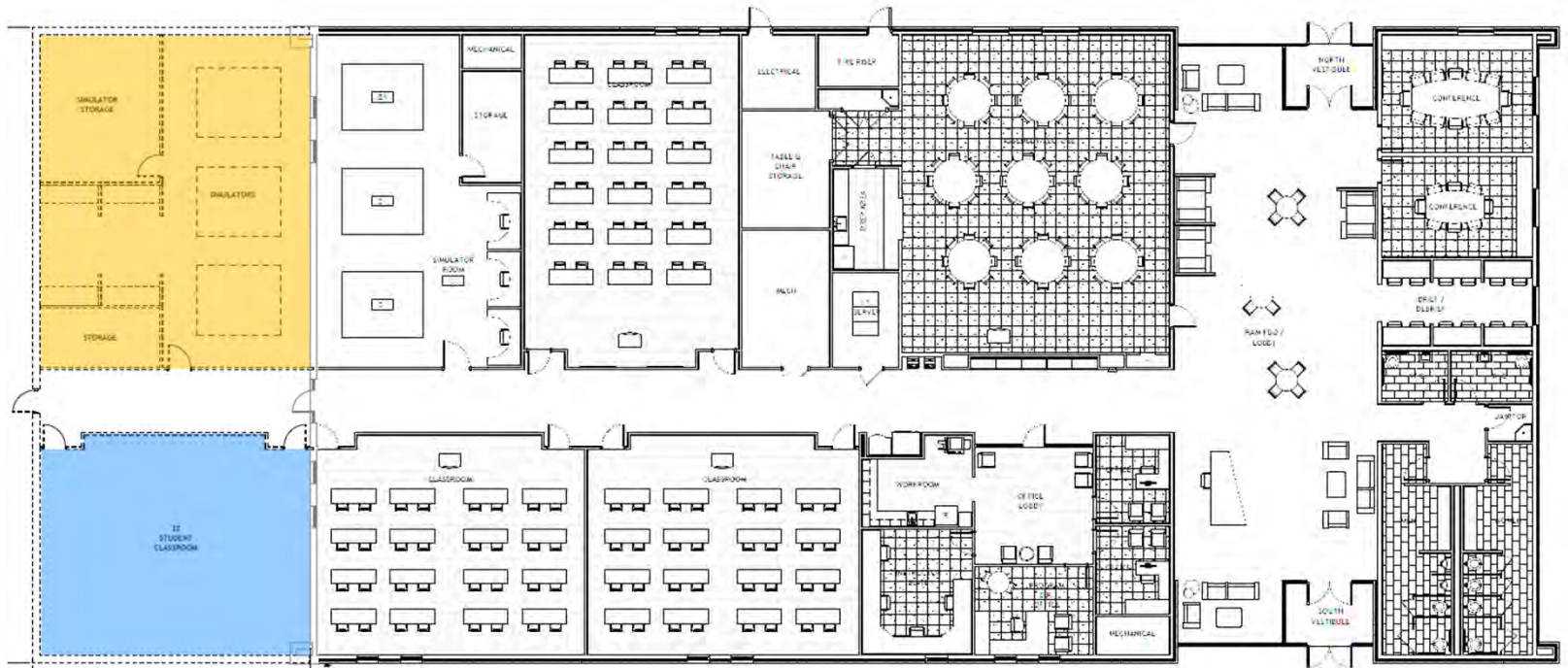
-  Simulator Room
-  Classroom
-  Assembly/Lecture
-  Conference
-  Brief/Debrief
-  Office Suite
-  Utilities / IT Service
-  Lobby / Circulation / Restrooms



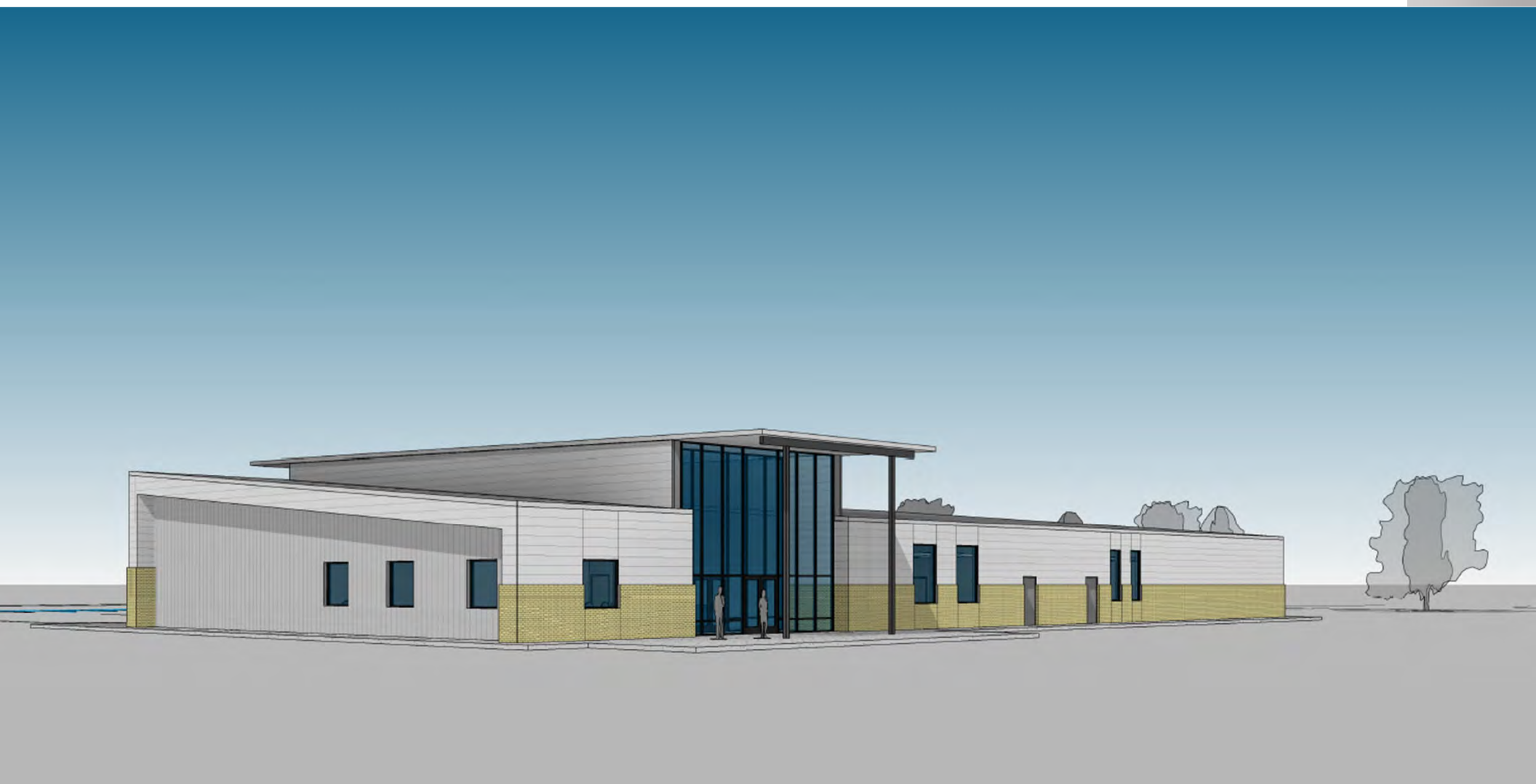
Future Expansion Floor Plan (3,300 GSF)

LEGEND

- Simulator Room
- Classroom
- Assembly/Lecture
- Conference
- Brief/Debrief
- Office Suite
- Utilities / IT Service
- Lobby / Circulation / Restrooms



Concept Rendering – Northeast Corner



Scope of Services

- Execute Design Professional Stage II services consisting of:
 - Design Development (“DD”);
 - Construction Documents (“CD”);
 - Construction Administration (“CA”) Phases;
 - Statement of Probable Cost; and
 - Project Schedule.

Scope of Services (cont.)

- Award a Construction Manager At Risk Agreement to provide pre-construction activities associated with the planning and design process:
 - Project evaluation;
 - Site analysis;
 - Constructability review;
 - Value engineering;
 - Scheduling;
 - Cost control; and
 - Development of a Guaranteed Maximum Price ("GMP").

Project Overview

- Project will provide an approximate 14,504 GSF facility containing:
 - Classrooms;
 - Simulator room;
 - Assembly / Lecture room;
 - Conference rooms;
 - Brief / Debrief cubicles;
 - Office Suite for program director, offices, and workroom;
 - Main lobby/waiting area with recruiting lounge; and
 - MEP rooms; IT Service room, and restrooms.

Project Budget

	BOR Approved May 2023	Additional Request	Revised Budget
	\$ 160,171	\$ 354,611	\$ 514,782
Construction	\$ 0	\$ 15,000	\$ 15,000
Professional Services	\$ 149,825	\$ 305,905	\$ 455,730
FF&E	\$ 0	\$ 0	\$ 0
Administrative Cost	\$ 0	\$ 10,800	\$ 10,800
BOR Directed Fees* (2.4% FP&C Fee)	\$ 3,754	\$ 8,311	\$ 12,065
Contingency	\$ 6,592	\$ 14,595	\$ 21,187

* Fee for 1% Landscape Enhancements and 1% Public Art - Waived

Recommendation

- Approve
 - (i) expenditures of \$354,611 for a total of \$514,782 for the ASU Aviation Program Training Facility project, with an anticipated project budget of \$6,200,000;
 - (ii) amend the Design Professional Agreement and authorize Stage II design services; and
 - (iii) award a Construction Manager At Risk Agreement and authorize Pre-construction services.
- The total expenditures of \$514,782 which includes the previously approved \$160,171 will be funded with gifts.

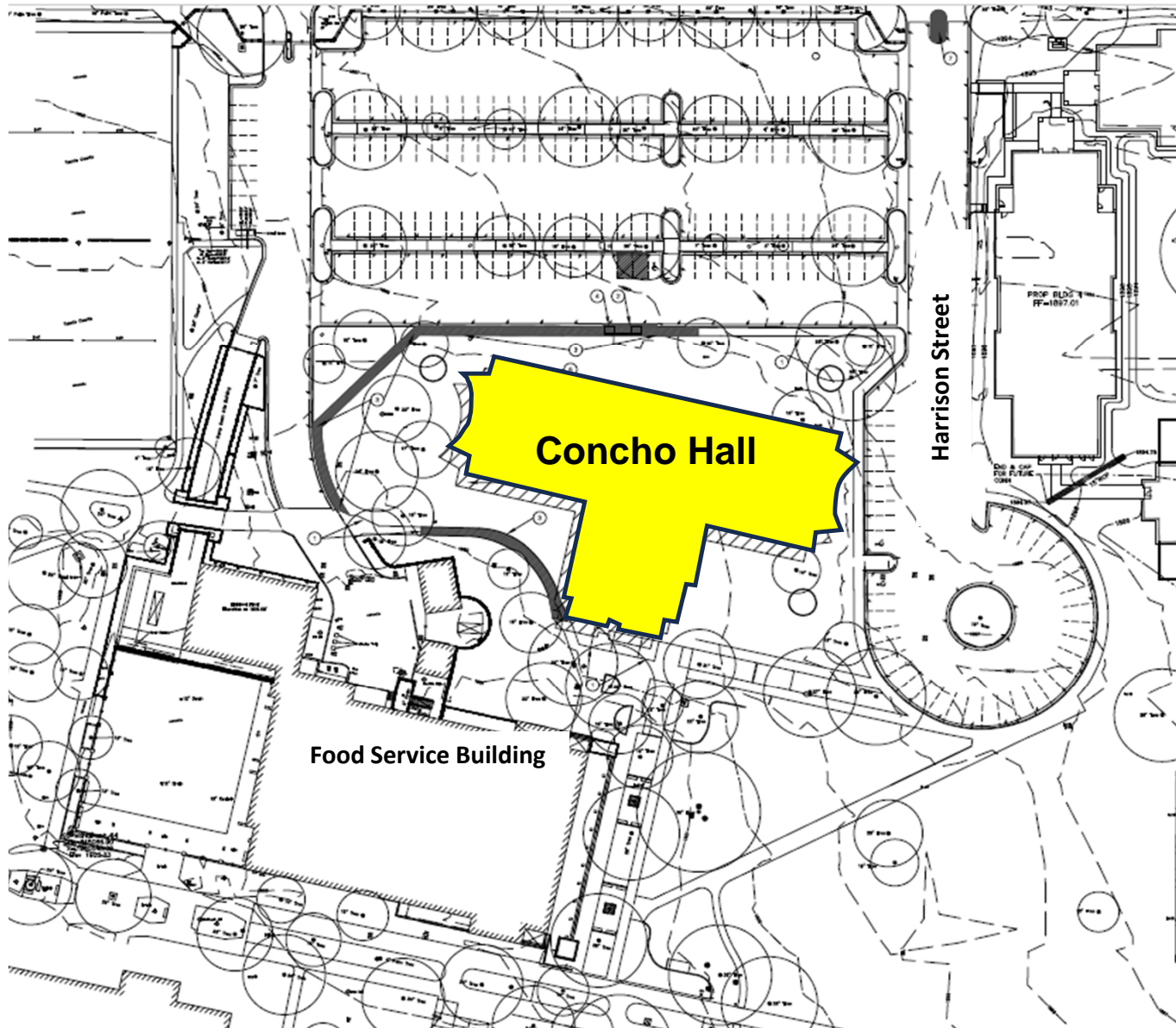


Approve concept and authorize expenditures of the Concho Hall Demolition project for Design Professional Stage II design services

Billy Breedlove



Site Plan

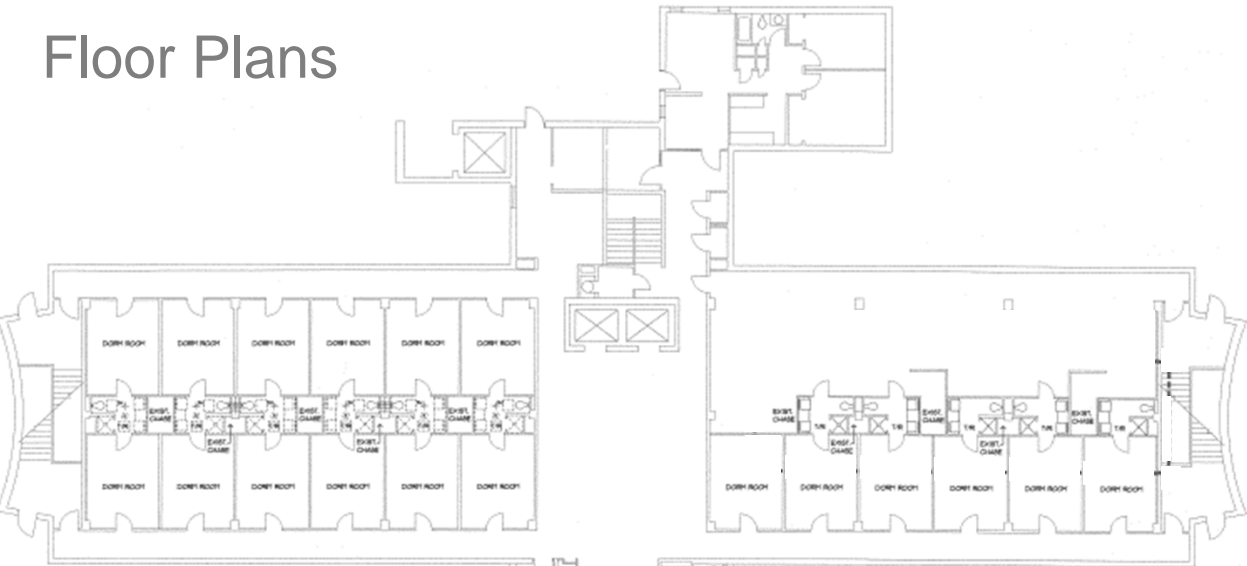


Project Overview

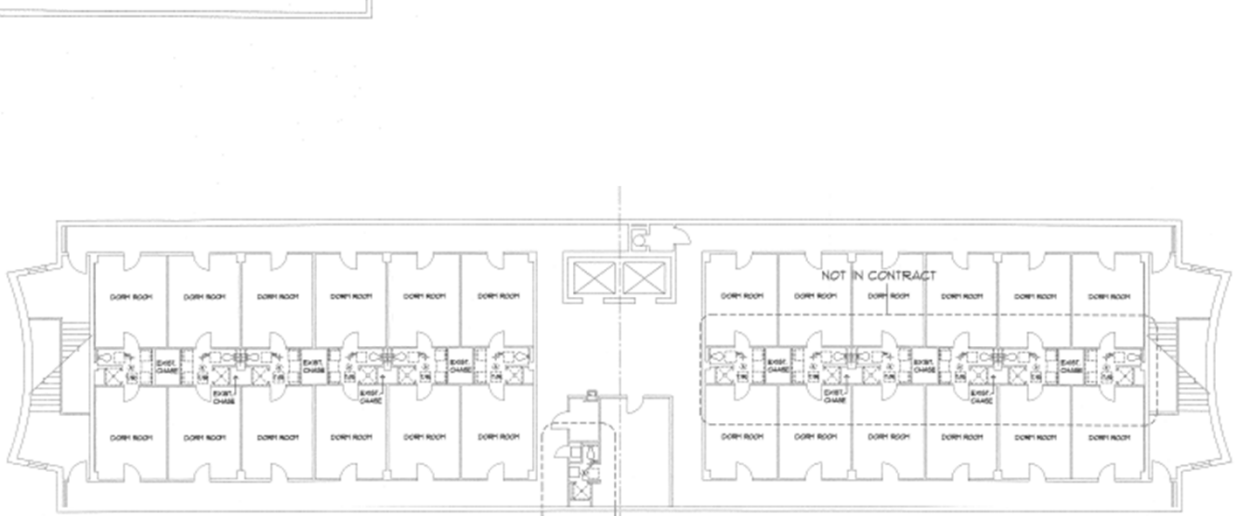
- Project will demolish the existing 10-story Concho Hall Residence building that was constructed in 1969 and contains 99,483 GSF.



Floor Plans



First Floor Plan



Typical Floor Plan - Second Thru Tenth Floor



Scope of Services

- Execute Design Professional Stage II services consisting of:
 - Design Development (“DD”);
 - Construction Documents (“CD”);
 - Construction Administration (“CA”) Phases;
 - Statement of Probable Cost; and
 - Project Schedule.

Project Budget

	Budget
	\$ 486,650
Construction	\$ 0
Professional Services	\$ 455,215
FF&E	\$ 0
Administrative Cost	\$ 0
BOR Directed Fees* (2.4% FP&C Fee)	\$ 11,406
Contingency	\$ 20,029

** Fee for 1% Landscape Enhancements and 1% Public Art – Waiver Requested*

Recommendation

- Approve
 - (i) expenditures of \$486,650 for the Concho Hall Demolition project, with an anticipated project budget of \$5,000,000;
 - (ii) waive the use of a Construction Manager Agent (“CMA”);
 - (iii) waive the board directed fee for landscape enhancements;
 - (iv) waive the board directed fees for public art;
 - (v) award the Design Professional Agreement; and
 - (iv) authorize Stage II design services.
- The expenditures will be funded with housing revenues.



Authorize expenditures of the Bolin Hall
Renovation and Expansion (CCAP) project and
accept the Design-Build GMP for Bid Package 1
– Early Equipment

Billy Breedlove



Erdbkdo

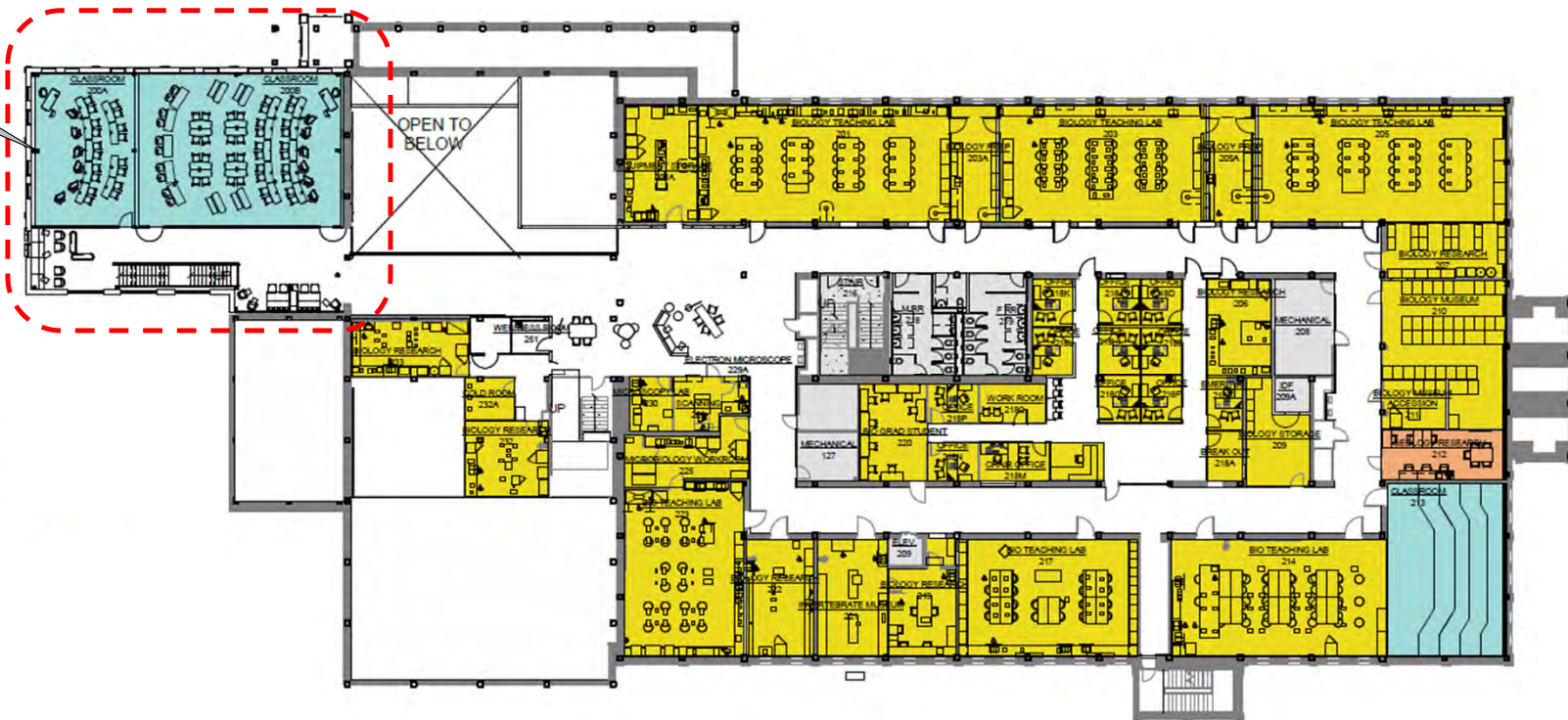


Second Floor Plan & New Addition

Addition

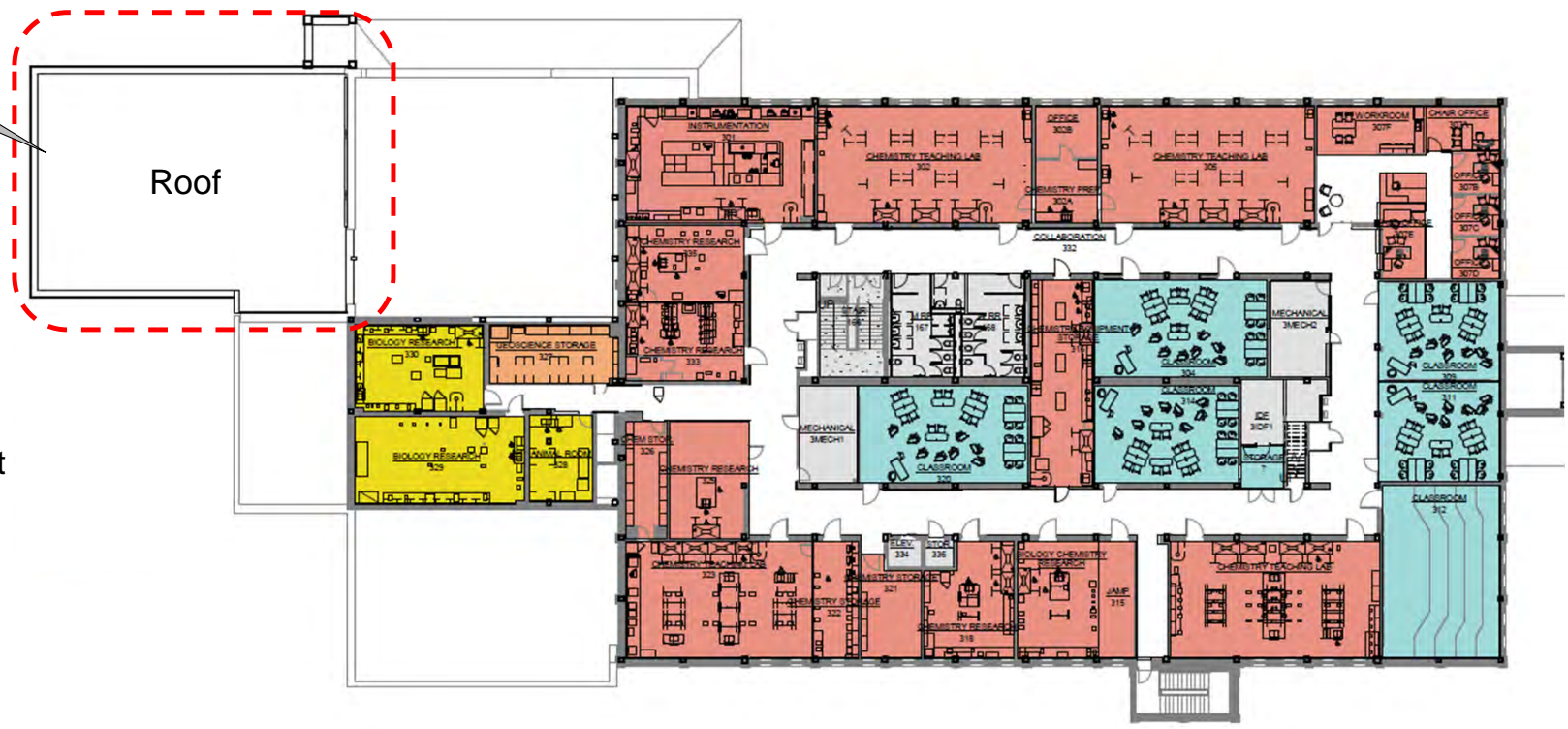
LEGEND

- Building Support
- Shared
- Geosciences
- Biology



Third Floor Plan & New Addition

Addition



LEGEND

- Building Support
- Shared
- Chemistry
- Biology
- Geosciences



Project Overview

- Partial renovation of approximately 45,000 to 55,000 GSF of the existing building and provide 7,500 GSF of new space to address programmatic needs.
- A significant part of the project's scope is to upgrade, replace, and retro-commission the existing mechanical, electrical, and plumbing building systems to gain energy efficiencies as well as comply with the current energy and building codes. This will include:
 - Addition to a recently installed partial fire sprinkler system, replacement of the pneumatic control system with Andover digital controls;
 - Replacement/retrofit of air handling equipment;
 - Upgrade of electrical switchgear and transformers;
 - Replacement of the existing network system;
 - Provide a new temperature control system for the greenhouse; and
 - Accessibility upgrades.

Early Procurement Overview

- Bid Package 1 – Early Equipment includes the purchase of the following items:
 - All mechanical air handling units; and
 - Electrical equipment.

Equipment Representative Photos



600amp Electrical Panel
DP1 | DP2 | DPA | DPB | DPC



Outdoor Air Handling Unit (3 Total)
Classroom Addition | East and West Penthouses



Indoor Air Handling Unit (2 Total)
Lobby | Auditorium

Project Budget

	BOR Approved February 2023	Additional Request	Revised Budget
	\$ 4,127,748	\$ 1,427,813	\$ 5,555,561
Construction	\$ 481,301	\$ 1,295,582	\$ 1,776,883
Professional Services	\$ 3,343,346	\$ 0	\$ 3,343,346
FF&E	\$ 0	\$ 0	\$ 0
Administrative Cost	\$ 29,767	\$ 40,000	\$ 69,767
BOR Directed Fees (1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee)	\$ 105,845	\$ 33,465	\$ 139,310
Contingency	\$ 167,489	\$ 58,766	\$ 226,255

Recommendation

- Approve
 - (i) expenditures of \$1,427,813 for a total of \$5,555,561 for the Bolin Hall Renovation and Expansion (“CCAP”) project, with an anticipated project budget of \$43,356,000;
 - (ii) accept the Guaranteed Maximum Price (“GMP”) for construction of Bid Package 1 – Early Equipment; and
 - (iii) amend the Design-Build Agreement for execution of Bid Package 1 – Early Equipment.
- The total expenditures of \$5,555,561 which includes the previously approved \$4,127,748 will be funded with a gift (\$5.0M cash) and through the Revenue Finance System (“RFS”), repaid with Capital Construction Assistance Projects Legislative appropriations.



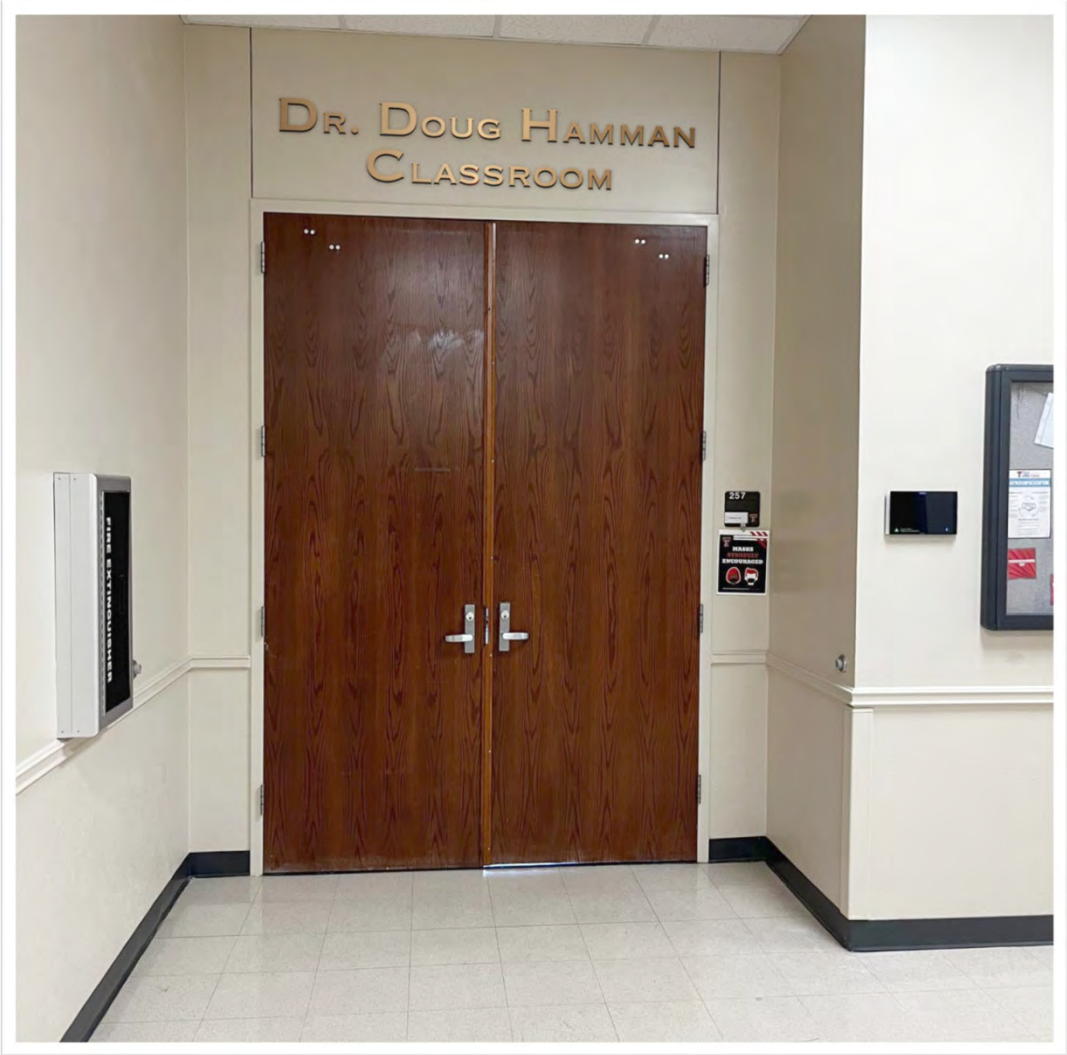
Approve honorary naming of the College of Education building, Room 257, the “Dr. Doug Hamman Classroom”

Patrick Kramer

Dr. Donald Hendrick



Signage Mockup



Recommendation

- Approve the honorary naming Texas Tech University College of Education building, Room 257, the “Dr. Doug Hamman Classroom,” in honor and recognition of Dr. Hamman’s tremendous legacy in teacher education and the lasting impact he had on Texas Tech University.
- Signage for the space will specify the approved name.



Approve honorary naming of the School of Nursing building, Room 201, the “Ida Rascon Memorial Room”

Patrick Kramer

President Richard Lange



Signage Mockup



Recommendation

- Approve the honorary naming Texas Tech University Health Sciences Center El Paso School of Nursing building, Room 201, the “Ida Rascon Memorial Room.”
- Signage for the space will specify the approved name.



Authorize expenditures for purchase of
Equipment for the Laboratory Animal Resources
Center (“LARC”) Expansion (CCAP) project

Billy Breedlove



Basement Plan – Pod C

LEGEND

- Cage Washing and Support
- Barrier Support
- Animal Holding and Support
- Animal Holding and Support – ABSI-2
- Circulation



Project Overview

- Project will expand the existing Lubbock LARC vivarium by approximately 13,962 GSF in order to meet the current and future needs of the TTUHSC research community.
- The expansion has been designed to aid in elevating research at TTUHSC by creating a facility that meets contemporary industry standards for research animal housing.
- Project will incorporate innovative technologies and advanced built-in equipment necessary for the future needs of principal investigators.
- The expansion will create a dedicated bio-exclusion (barrier) facility adjacent to the existing vivarium with the flexibility to house multiple species.

Owner Purchased | Contractor Installed

- Equipment includes the purchase of the following items:
 - Steam Sterilizer Units (autoclaves); and
 - Cage and Rack Washer Units.

Equipment Representative Photos

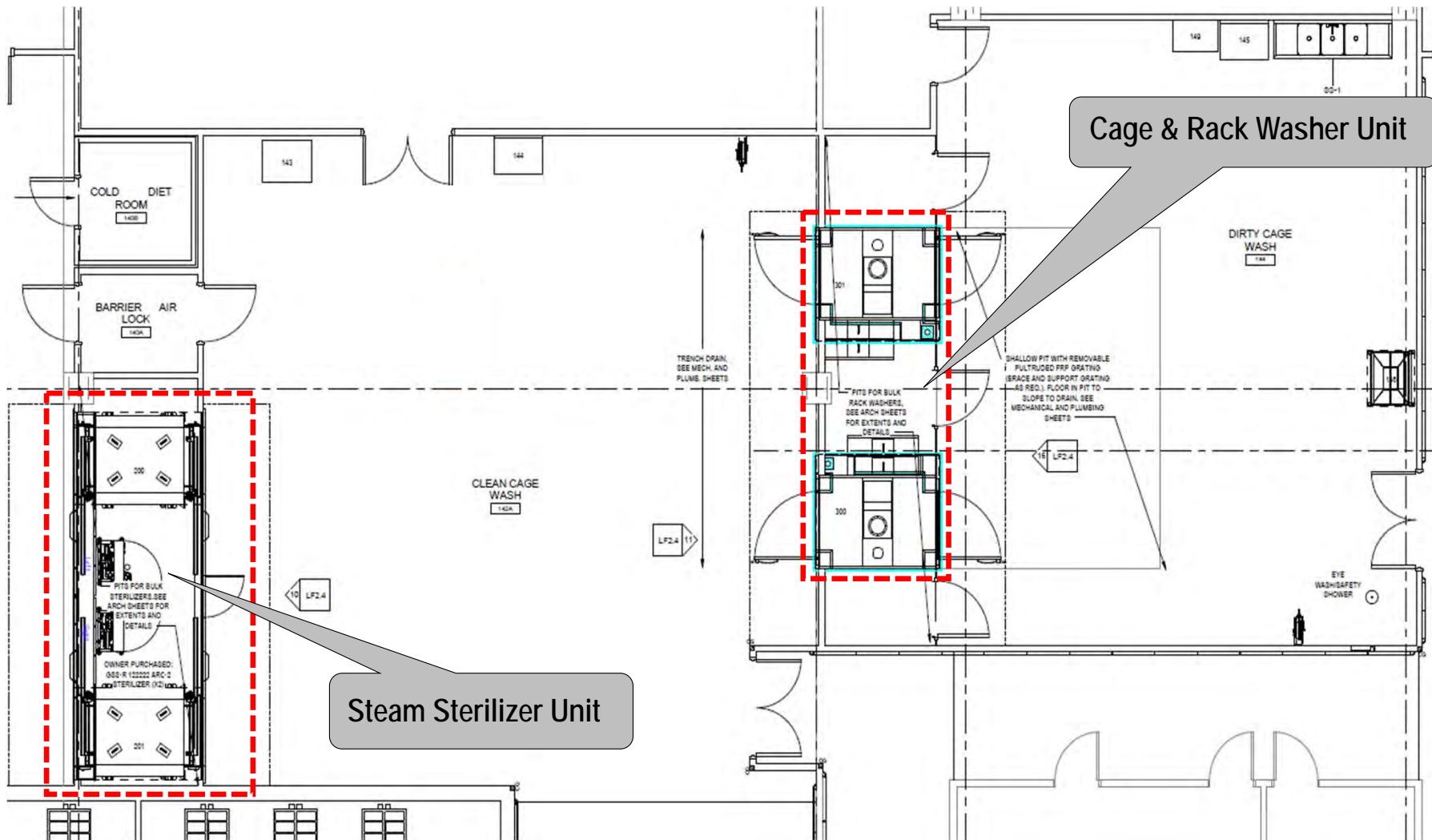


GSS-L&R Steam Sterilizer



Getings Vivus Cage & Rack Washer

Equipment Locations



Project Budget

	BOR Approved May 2023	Additional Request	Revised Budget
	\$ 1,403,486	\$ 2,334,610	\$ 3,738,096
Construction	\$ 60,000	\$ 0	\$ 60,000
Professional Services	\$ 1,116,080	\$ 42,000	\$ 1,158,080
FF&E	\$ 0	\$ 2,000,000	\$ 2,000,000
Administrative Cost	\$ 69,913	\$ 30,630	\$ 100,543
BOR Directed Fees* (2.4% FP&C Fee)	\$ 32,894	\$ 54,717	\$ 87,611
Contingency	\$ 124,599	\$ 207,263	\$ 331,862

* Fee for 1% Landscape Enhancements and 1% Public Art - Waived

Recommendation

- Approve expenditures of \$2,334,610 for the owner furnished equipment and contractor installed for a total of \$3,738,096 Laboratory Animal Resources Center ("LARC") Expansion (CCAP) project, with an anticipated project budget of \$15,000,000.
- The total expenditure of \$ 3,738,096 which includes the previously approved \$ 1,403,486 will be funded through the Revenue Finance System ("RFS"), repaid with Capital Construction Assistance Projects ("CCAP") Legislative appropriations.



Approve concept and authorize expenditures of the Lubbock HSC – 5B West Research Lab Renovations (CCAP) project for Design Professional Stage I design services

Billy Breedlove





4th Street

Texas Tech Parkway

Indiana Avenue

NORTH

TTUHSC Lubbock Campus
5B West Research Lab
Renovations

Pod C

Pod B

Pod A

Lubbock HSC – 5B West Research Lab Renovations

Existing Floor Plan



NORTH

Existing Interior Photos



Existing Lab



Hallway

Scope of Services

- Execute a Design Professional Agreement, and authorize Stage I design services in order to move forward on the project's vision through:
 - Programming;
 - Schematic Design ("SD");
 - Provide a Statement of Probable Cost; and
 - Project Schedule.

Project Overview

- Project will renovate approximately 12,700 square feet of research space located in the west half of Pod B on the fifth floor of the TTUHSC building.
- Renovations will result in decreased operating costs, improved efficiency, functionality, collaboration and increased levels of safety, security, and accessibility while providing a positive impression for recruitment.
- Research labs and support spaces will be renovated into modern, innovative BSL2/BSL2+ labs.
- All existing furniture, finishes, and built-in equipment (FFE) will be removed, the floor plan reconfigured, and new FFE installed.
- All mechanical, electrical, and plumbing systems within the area of renovation will be updated and/or reconfigured.

Project Budget

	Budget
	\$ 244,219
Construction	\$ 0
Professional Services	\$ 167,610
FF&E	\$ 0
Administrative Cost	\$ 49,204
BOR Directed Fees (1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fees)	\$ 5,724
Contingency	\$ 21,681

Recommendation

- Approve
 - (i) expenditures of \$244,219 in order to provide planning and design services for the Lubbock HSC – 5B West Research Lab Renovations (CCAP) project, with an anticipated project budget of \$11,000,000;
 - (ii) award the Design Professional Agreement; and
 - (iii) authorize Stage I design services.
- The total expenditure of \$244,219 will be funded through the Revenue Finance System (“RFS”), repaid with Capital Construction Assistance Projects (“CCAP”) Legislative appropriations.



Texas Tech University System

ITEM 9

Report on Facilities Planning and Construction projects (project data as of 07/19/2023)

Billy Breedlove



ASU Vanderventer Retail Conversion Minor - Major

Total Budget: \$ 4,733,949

Gross Square Feet: 10,000 GSF Renovation

Minor to Major:

The project transitioned from a minor project to a major project due to unforeseen conditions and poor existing construction of the exterior walls of the facility, which required demolition during the extensive façade, mansard, and storefront restoration.





TTU Hemmler Recital Hall Renovation

Total Budget: \$ 4,090,000

Gross Square Feet: 9,950 GSF

Minor to Major:

The project transitioned from a minor project to a major project due to replacement of seating and flooring material.





TTU Museum East Wing Addition

Ribbon Cutting June 30, 2023

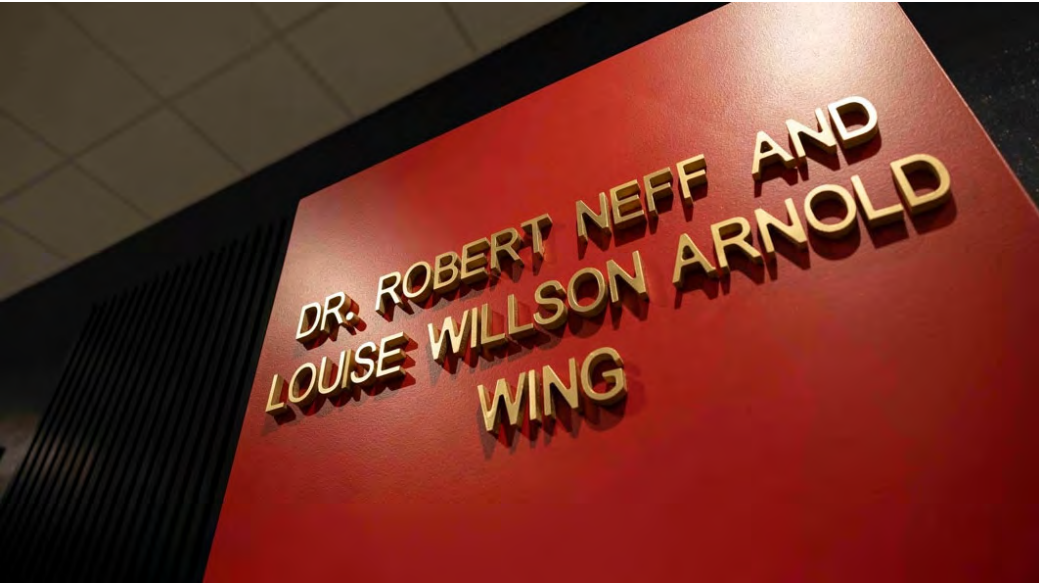
Current Budget: \$ 12,000,000

Gross Square Feet: 18,700 GSF

Team / Status:

- Design Professional:
MWM Architects, Inc.
- Construction Manager At Risk (CMAR):
Western Builders of Amarillo, Inc.





ASU Carr Hall Renovation

Projected Budget: \$ 8,561,645

Gross Square Feet: 19,553 GSF

Team / Status:

- Design Build Team:
 - Design Professional:
O'Connell Robertson @ 77%
 - Contractor
Hoar Construction @ 6%
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

Original Date: February 2024

Actual Date: TBD





ASU Carr Hall Renovation

	BOR Appr (Full) 5/2023 19,553 GSF B	Previous Budget As Of 05/2023 19,553 GSF C	Current Budget As Of 7/19/2023 19,553 GSF D	+ / (-) Change D-C	NOTES
BUDGET	\$ 8,561,645	\$ 8,561,645	\$ 8,561,645	\$ -	
CATEGORY					
Construction	\$ 7,328,125	\$ 7,328,125	\$ 7,328,125	\$ -	To fund Construction Material Testing.
Professional Services	\$ 551,500	\$ 551,500	\$ 559,300	\$ 7,800	
FF&E	\$ 332,500	\$ 332,500	\$ 332,500	\$ -	
Administrative	\$ 38,300	\$ 38,300	\$ 38,300	\$ -	
Project Contingency	\$ 110,556	\$ 110,556	\$ 102,756	\$ (7,800)	
<i>Regents' Rules</i>	\$ 200,664	\$ 200,664	\$ 200,664	\$ -	
TOTAL	\$ 8,561,645	\$ 8,561,645	\$ 8,561,645	\$ -	

PARTNERS

Construction Manager	Hoar Construction
Design Professional	O'Connell Robertson
CM Agent	N/A
Tier 2 Auditor	Townsend

TTU Academic Sciences Building

Projected Budget: \$ 112,500,000

Gross Square Feet: 131,411 GSF

Team / Status:

- Design Professional:
Barnes Gromatzky Kosarek Architects, Inc. @ 84%
- Construction Manager At Risk (CMAR):
Western Builders of Amarillo, Inc. @ 52%
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: Waived
- Public Art: Waived

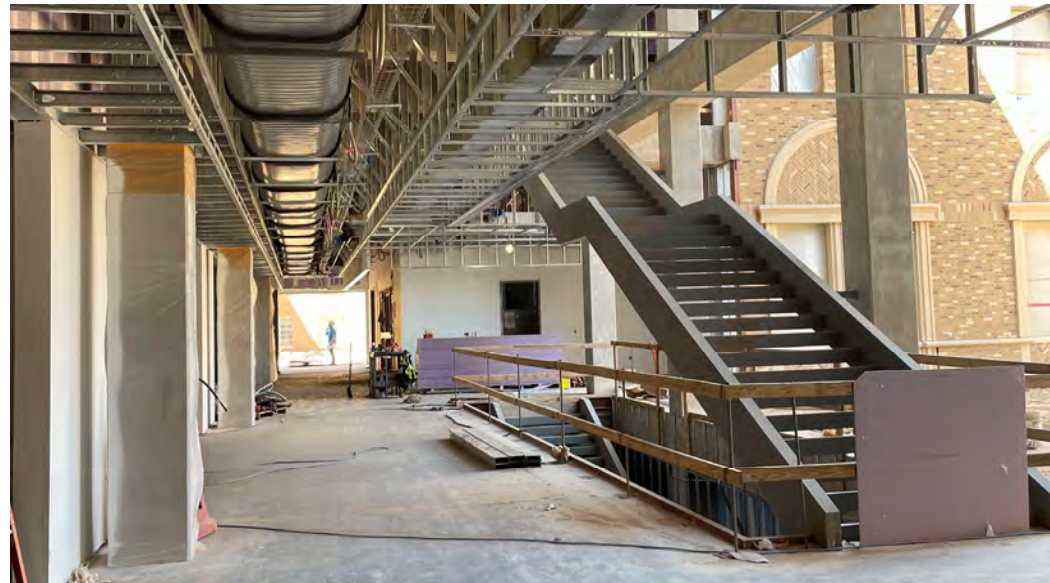
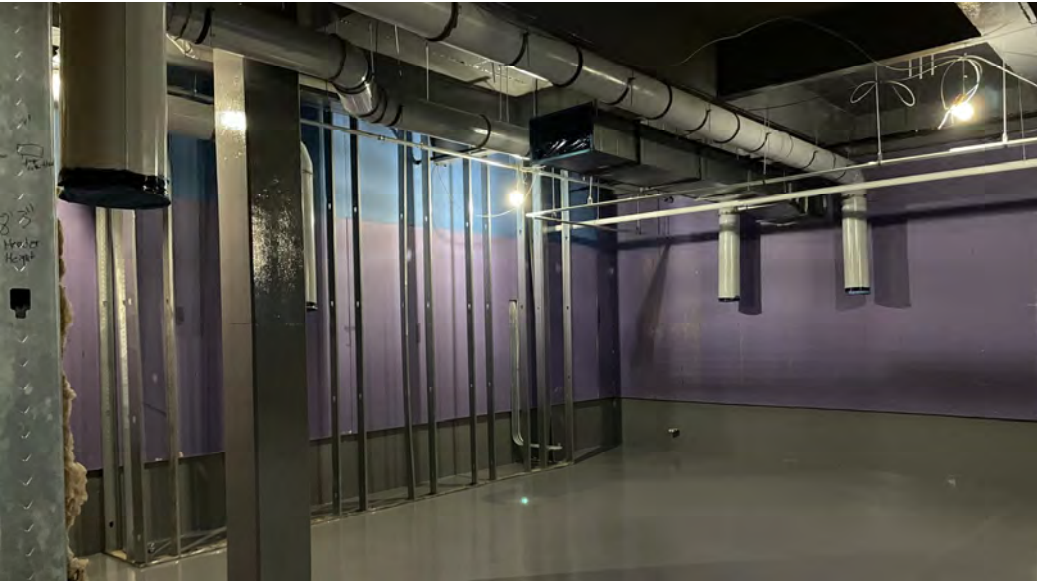
Substantial Completion:

Original Date: February 2024

Amended Date: May 2024

Actual Date: TBD





TTU Academic Sciences Building

	BOR Appr (GMP) 4/2022 129,254 GSF	Previous Budget As Of 5/2023 131,411 GSF	Current Budget As Of 7/19/2023 131,411 GSF	+ / (-) Change D-C	NOTES
	B	C	D		
BUDGET	\$ 112,500,000	\$ 112,500,000	\$ 112,500,000	\$ -	
CATEGORY					
Construction	\$ 93,406,886	\$ 93,406,886	\$ 93,406,886	\$ -	
Professional Services	\$ 7,857,451	\$ 7,857,451	\$ 7,857,451	\$ -	
FF&E	\$ 5,035,632	\$ 5,035,632	\$ 5,035,632	\$ -	
Administrative	\$ 375,078	\$ 375,078	\$ 375,078	\$ -	
Project Contingency	\$ 3,188,234	\$ 3,188,234	\$ 3,188,234	\$ -	
<i>Regents' Rules</i>	\$ 2,636,719	\$ 2,636,719	\$ 2,636,719	\$ -	
TOTAL	\$ 112,500,000	\$ 112,500,000	\$ 112,500,000	\$ -	

PARTNERS

Construction Manager	Western Builders of Amarillo, Inc.
Design Professional	Barnes Gromatzky Kosarek Architects, Inc.
CM Agent	Waived
Tier 2 Auditor	CBIZ

TTU NRHC - Ranch Life Learning Center

Current Budget: \$ 8,200,000

Gross Square Feet: 19,897 GSF Exterior
3,500 GSF Interior

Team / Status:

- Design Professional:
Condray Design Group @ 97%
- Construction Manager At Risk (CMAR):
Teinert Construction, Inc. @ 42%
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: Waived
- Public Art: September 2023 Installation
Paul Reimer - Artist

Substantial Completion:

Original Date: May 2023

Actual Date: TBD

Exhibit delays until August





TTU

NRHC - Ranch Life Learning Center

	BOR Appr (Full) 08/2022 23,397 GSF	Previous Budget As Of 5/2023 23,397 GSF	Current Budget As Of 7/19/2023 23,397 GSF	+ / (-) Change D-C	NOTES
	B	C	D		
BUDGET	\$ 8,200,000	\$ 8,200,000	\$ 8,200,000	\$ -	
CATEGORY					
Construction	\$ 6,630,300	\$ 6,630,300	\$ 6,630,300	\$ -	
Professional Services	\$ 897,436	\$ 897,436	\$ 897,436	\$ -	
FF&E	\$ 173,500	\$ 173,500	\$ 190,100	\$ 16,600	
Administrative	\$ 33,725	\$ 33,725	\$ 33,725	\$ -	
Project Contingency	\$ 212,899	\$ 212,899	\$ 196,299	\$ (16,600)	
<i>Regents' Rules</i>	\$ 252,140	\$ 252,140	\$ 252,140	\$ -	
TOTAL	\$ 8,200,000	\$ 8,200,000	\$ 8,200,000	\$ -	

To fund the purchase of a 1953 Chevy flatbed truck - a Hank the Cowdog exhibit piece.

PARTNERS

Construction Manager	Condray Design Group, Inc.
Design Professional	Teinert Construction
CM Agent	Waived
Tier 2 Auditor	Waived

TTU Rip Griffin Park Expansion & Renovation

Current Budget: \$ 14,465,342

Gross Square Feet: 10,800 GSF Renovation
14,342 GSF Addition

Team / Status:

- Design Professional:
Populous, Inc @ 81%.
- Construction Manager At Risk (CMAR):
Teinert Construction, Inc. @ 81%
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: Waived
- Public Art: Waived

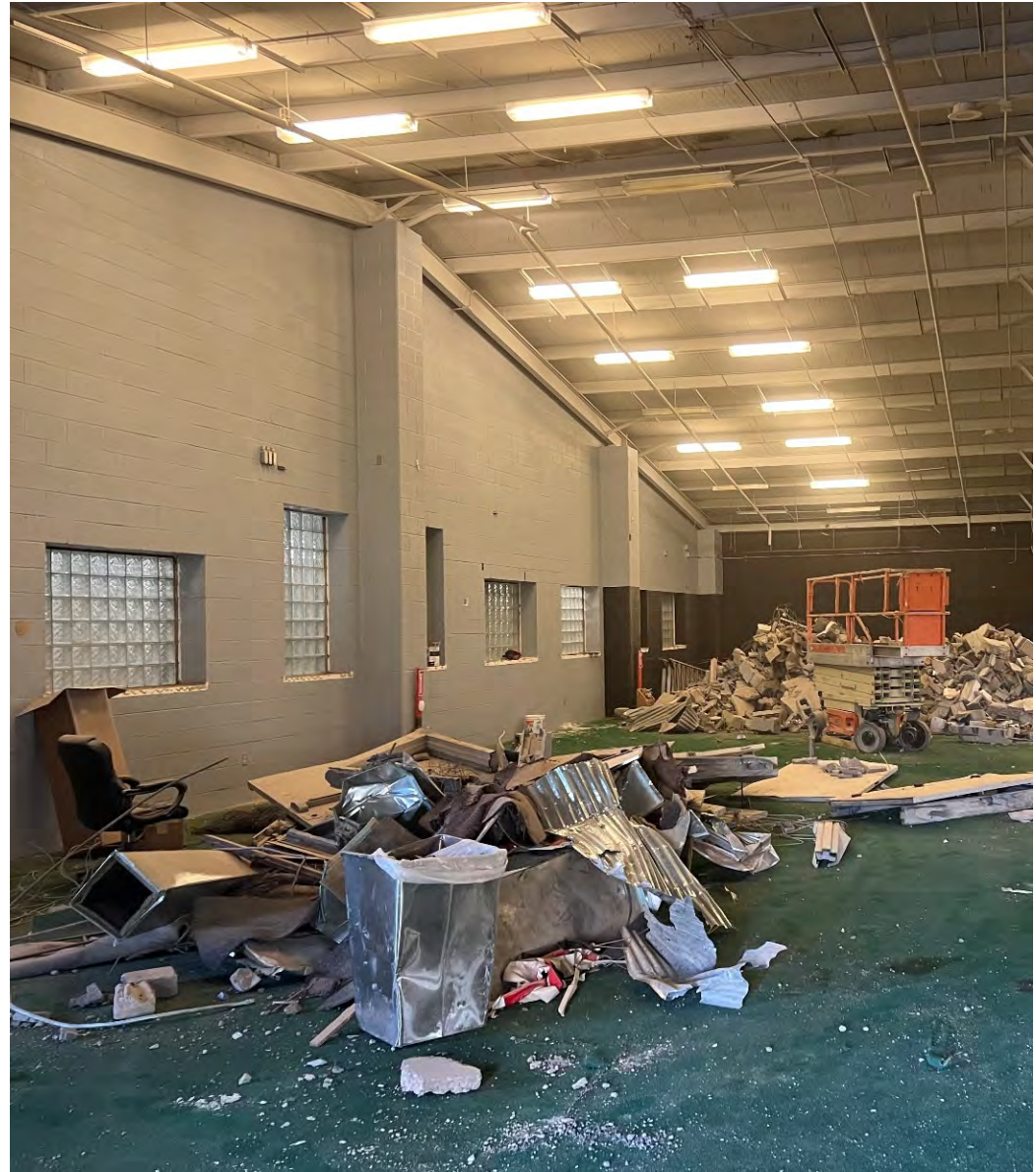
Substantial Completion:

Addition: February 2023
Actual Date: May 1, 2023

Renovation: October 2023
Actual Date: TBD







TTU Rip Griffin Park Expansion & Renovation

	BOR Appr (Full) 11/2021 14,342 GSF New 10,800 GSF Reno B	Previous Budget As Of 5/2023 14,342 GSF New 10,800 GSF Reno C	Current Budget As Of 7/19/2023 14,342 GSF New 10,800 GSF Reno D	+ / (-) Change D-C	NOTES
BUDGET	\$ 14,465,342	\$ 14,465,342	\$ 14,465,342	\$ -	
CATEGORY					
Construction	\$ 10,645,405	\$ 11,332,812	\$ 11,332,812	\$ -	
Professional Services	\$ 1,262,957	\$ 1,235,386	\$ 1,235,386	\$ -	
FF&E	\$ 1,769,040	\$ 1,504,040	\$ 1,504,040	\$ -	
Administrative	\$ 37,460	\$ 33,460	\$ 33,460	\$ -	
Project Contingency	\$ 411,446	\$ 20,610	\$ 20,610	\$ -	
<i>Regents' Rules</i>	\$ 339,034	\$ 339,034	\$ 339,034	\$ -	
TOTAL	\$ 14,465,342	\$ 14,465,342	\$ 14,465,342	\$ -	

PARTNERS

Construction Manager	Teinert Construction, Inc.
Design Professional	Populous, Inc.
CM Agent	Waived
Tier 2 Auditor	Waived

TTUHSC Dallas Southwest Professional Building Renovation

Current Budget: \$ 22,281,070

Gross Square Feet: 63,000 Building
17,700 Renovation
17,700 Renovation (6th Floor)

Team / Status:

- Design Professional:
Parkhill Smith and Cooper, In. @ 98%
Page – Manger by TTUHSC (6th Floor)
- Construction Manager At Risk (CMAR):
Hill & Wilkinson General Contractors
Original @ 92%
6th Floor @ 83%
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

Amended Date: October 2022
7th Floor Renovation: November 30, 2021
Actual Date: October 31, 2022
6th Floor Date: July 14, 2023







TTUHSC Dallas Southwest Professional Building Renovation(Original)

	BOR Appr (Full) 10/2020 17,700 GSF	Previous Budget As Of 5/2023 17,700 GSF	Current Budget As Of 7/19/2023 17,700 GSF	+ / (-) Change D-C	NOTES
	B	C	D		
BUDGET	\$ 15,500,000	\$ 15,500,000	\$ 15,500,000	\$ -	
CATEGORY					
Construction	\$ 12,038,500	\$ 12,408,267	\$ 12,493,953	\$ 85,686	
Professional Services	\$ 1,322,000	\$ 1,322,000	\$ 1,319,321	\$ (2,679)	
FF&E	\$ 1,361,800	\$ 1,336,800	\$ 1,264,677	\$ (72,123)	
Administrative	\$ 59,652	\$ 69,652	\$ 58,768	\$ (10,884)	
Project Contingency	\$ 354,767	\$ -	\$ -	\$ -	
<i>Regents' Rules</i>	\$ 363,281	\$ 363,281	\$ 363,281	\$ -	
TOTAL	\$ 15,500,000	\$ 15,500,000	\$ 15,500,000	\$ -	

To fund Oncor's charges for temporary power service in order to replace the existing transformer.

PARTNERS

Construction Manager	Hill & Wilkinson General Contractors
Design Professional	Parkhill Smith and Cooper, Inc.
CM Agent	Waived
Tier 2 Auditor	Townsend

TTUHSC Dallas Southwest Professional Building Renovation(6th Floor)

	BOR Appr (Full) 8/1/2022 17,700 GSF	Previous Budget As Of 5//2022 17,700 GSF	Current Budget As Of 7/19/2023 17,700 GSF	+ /(-) Change D-C	NOTES
	B	C	D		
BUDGET	\$ 6,781,070	\$ 6,781,070	\$ 6,781,070	\$ -	
CATEGORY					
Construction	\$ 4,005,040	\$ 4,398,921	\$ 4,398,921	\$ -	
Professional Services	\$ 74,500	\$ 74,500	\$ 74,500	\$ -	
FF&E	\$ 1,775,000	\$ 1,775,000	\$ 1,775,000	\$ -	
Administrative	\$ 16,000	\$ 16,000	\$ 16,000	\$ -	
Project Contingency	\$ 751,599	\$ 357,718	\$ 357,718	\$ -	
<i>Regents' Rules</i>	\$ 158,931	\$ 158,931	\$ 158,931	\$ -	
TOTAL	\$ 6,781,070	\$ 6,781,070	\$ 6,781,070	\$ -	

PARTNERS

Construction Manager	Hill & Wilkinson General Contractors
Design Professional	Page
CM Agent	Waived
Tier 2 Auditor	Townsend

Texas Tech University System

Projects – In Design

ASU Central Plant Renovation and Addition(CCAP)

Status: Stage II Design

Current Budget: \$ 2,872,087

Projected Budget: \$ 36,000,000

Gross Square Feet: N/A

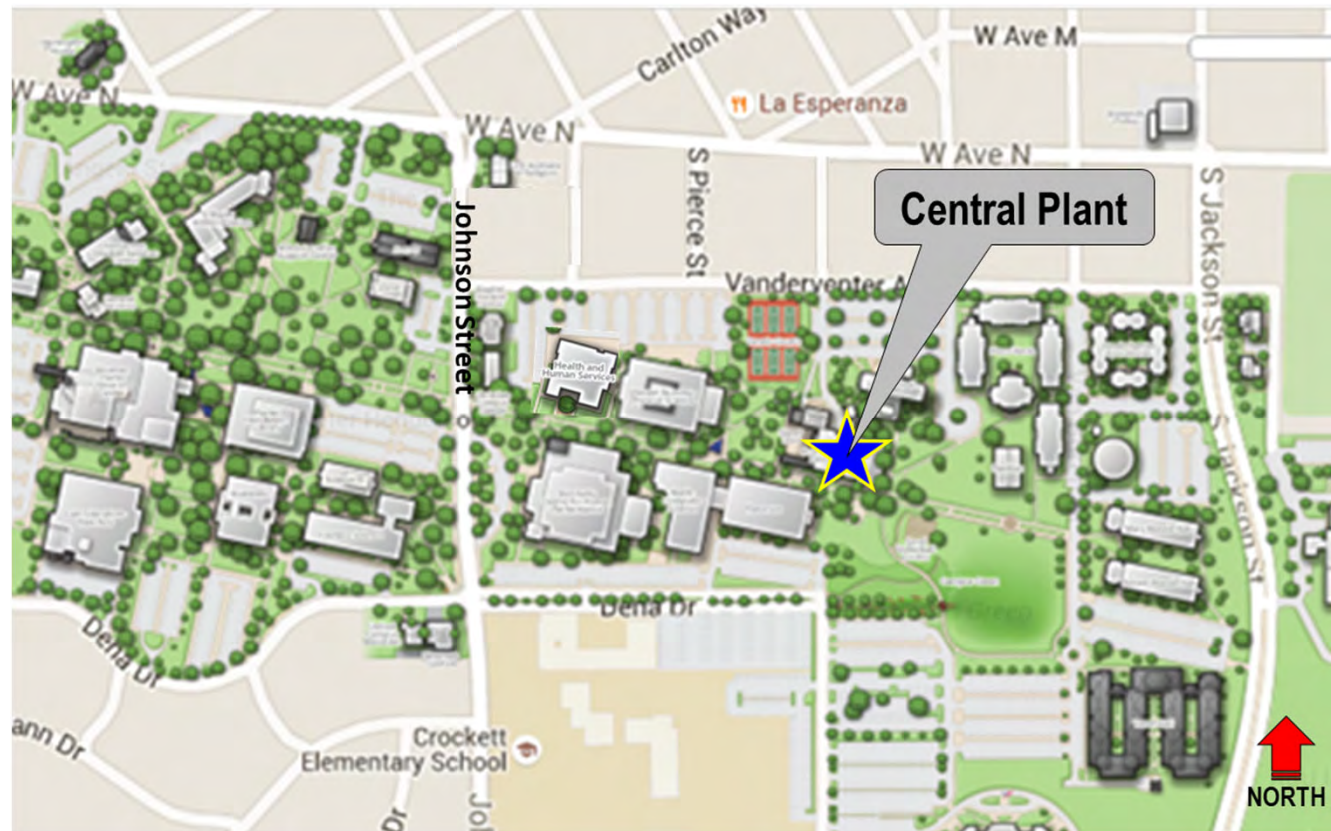
Team / Status:

- Design Build Team:
Design Professional - Sims Architects, Inc.
Contractor - Western Builders
- Construction Manager Agent (CMA): TBD
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

Original Date: TBD

Actual Date: TBD



ASU Elta Joyce Murphey Auditorium Renovation

Status: Stage II Design

Current Budget: \$ 946,215

Projected Budget: \$ 6,000,000

Gross Square Feet: 5,679 GSF

Team / Status:

- Design Professional:
PBK Architects
- Construction Manager At Risk (CMAR):
Western Builders
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

Original Date: TBD

Actual Date: TBD



MSU

Bolin Hall

Renovation and Expansion

Status: Stage II Design / Pre-Con

Current Budget: \$ 4,127,748

Projected Budget: \$ 43,356,000

Gross Square Feet: 55,000 GSF Renovation
7,500 GSF Addition

Team / Status:

- Design Build Team:
 - Design Professional – Corgan
 - Contractor – Whiting-Turner Contracting Co.
- Construction Manager Agent (CMA):
TBD
- Landscape Enhancement: TBD
- Public Art: RFQ in progress

Substantial Completion Date:

Original Date – TBD

Actual Date – TBD



TTUHSC Preston Smith Library 3rd Floor Renovation

Status: Stage II Design

Current Budget: \$ 549,354

Projected Budget: \$ 9,000,000

Gross Square Feet: 27,000 GSF

Team / Status:

- Design Professional (*Contracted with TTUHSC*):
Page Southerland Page, Inc.
Fanning, Fanning & Assoc., Inc.
- Competitive Sealed Proposal (CSP)
TBD
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

Original Date: TBD

Actual Date: TBD



TTUHSC Laboratory Animal Resource Center Expansion (LARC)

Status: Stage II Design / Pre-Con

Current Budget: \$ 1,403,486

Projected Budget: \$ 15,000,000

Gross Square Feet: 13,962 GSF

Team / Status:

- Design Professional:
Sims Architects, Inc.
- Construction Manager At Risk (CMAR):
Adolfson & Peterson Construction
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion Date:

Original Date: TBD

Actual Date: TBD



TTUHSC Midland PA New Addition (CCAP)

Status: New Building - Stage I Design
Road – Under Construction

Current Budget: \$ 2,500,000

Projected Budget: \$ 18,700,000

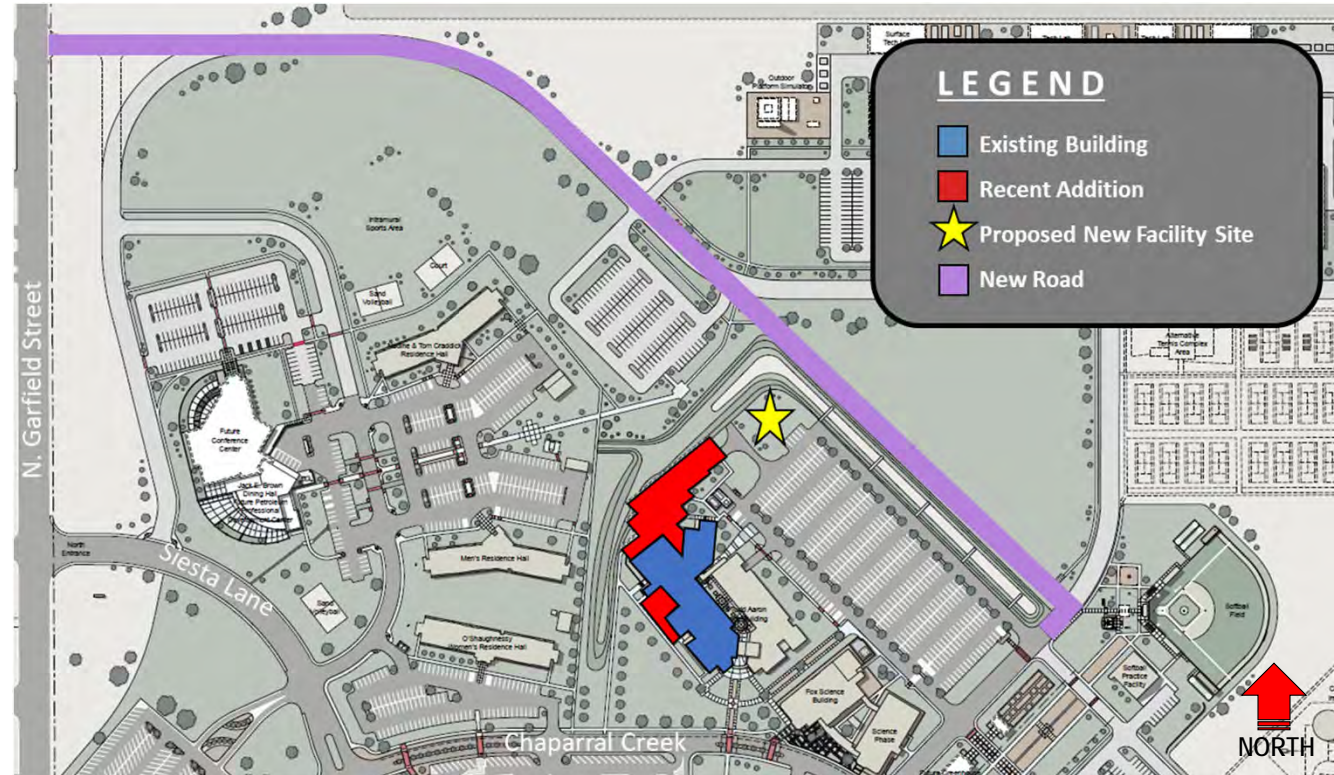
Team / Status:

- Design Professional:
Parkhill
- Construction Manager At Risk (CMAR):
Adolfson & Peterson Construction
- Construction Manager Agent (CMA):
Project Controls
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion Date:

Original Date – TBD

Actual Date – TBD



TTU West Village C

Status: Stage II Design / Pre-Con

Projected Budget: \$ 45,000,000

Current Budget: \$ 3,087,880

Gross Square Feet: 102,487 GSF

Team / Status:

- Design Build Team:
 - DP – BOKA Powell
 - Contractor – Teinert Construction
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion Date:

Original Date – TBD

Actual Date – TBD



TTU Huckabee College of Architecture

Status: Stage I Design

Current Budget: \$ 49,000

Projected Budget: \$ 30,000,000

Gross Square Feet: 154,408 GSF

Team / Status:

- Design Professional:
Huckabee & Associates
- Construction Manager At Risk (CMAR):
TBD
- Construction Manager Agent (CMA):
TBD
- Landscape Enhancement: TBD
- Public Art: TBD

Substantial Completion Date:

Original Date – TBD

Actual Date – TBD



TTU Biology Building Renovation TTU Operations

Current Budget: \$ 8,399,000

Gross Square Feet: 144,940 GSF

Team / Status:

- Replace Plumbing/Hot Water System \$1,500,000
Design Professional: in Contracting
Contractor: TBD
- Renovate Restrooms for ADA \$1,000,000
Design Professional: Huckabee (in design)
Contractor: TBD
- ADA/Life Safety Renovations \$500,000
Design Professional: Huckabee/Operations (in design)
Contractor: TBD
- Renovate Classrooms and Class Labs \$3,399,000
Design Professional: Operations/Huckabee
Contractor: Amstar
- Renovate Lecture Hall 100 \$2,000,000
Design Professional: Huckabee (in design)
Contractor: TBD



TTU Experimental Sciences Building Controls TTU Operations

Current Budget: \$ 4,350,000

Gross Square Feet: 113,304 GSF

Team / Status:

- Building Controls Replacement \$4,000,000
Design Professional: Fanning, Fanning & Assoc.
Contractor: Control Technologies, Inc. (under construction)
- Switchgear Modification \$350,000
Design Professional: Operations Division
Contractor: Operations/Control Technologies, Inc



TTU Science Building Renovation TTU Operations

Current Budget: \$ 16,181,000

Gross Square Feet: 109,343 GSF

Team / Status:

- HVAC and Building Controls Upgrade \$2,000,000
Design Professional: TBD
Contractor: TBD
- Abate and Replace flooring \$300,000
Design Professional: TBD
Contractor: TBD
- Exterior Building Repairs \$1,000,000
Design Professional: TBD
Contractor: TBD
- Accessibility Upgrades \$31,000
Design Professional: TBD
Contractor: TBD
- Renovate Machine and Technology Shops \$2,000,000
Design Professional: TBD
Contractor: TBD
- Renovate Classrooms and Class Labs \$4,000,000
Design Professional: HDR, Inc. – in programming/study
Contractor: TBD
- Elevator and Machine Room Upgrades \$700,000
Design Professional: TBD
Contractor: TBD
- Electrical Upgrades and Emergency Generator \$700,000
Design Professional: TBD
Contractor: TBD
- Life Safety Upgrades \$5,450,000
Design Professional: TBD
Contractor: TBD



TTU Chemistry Building Renovation TTU Operations

Current Budget: \$ 11,274,100

Gross Square Feet: GSF

Team / Status:

- Abate and replace flooring tile \$1,500,000
Design Professional: TBD
Contractor: TBD
- Repair and replace HVAC system components and building controls \$1,274,100
Design Professional: TBD
Contractor: TBD
- Renovate restrooms for ADA/code compliance \$1,000,000
Design Professional: TBD
Contractor: TBD
- Replace ceiling and lighting systems \$1,300,000
Design Professional: TBD
Contractor: TBD
- Renovate class labs \$3,500,000
Design Professional: TBD
Contractor: TBD
- Renovate classrooms \$700,000
Design Professional: TBD
Contractor: TBD
- HVAC renovation to reduce negative pressure throughout the building \$1,000,000
Design Professional: Fanning, Fanning & Associates Inc
Contractor: TBD
- Replace freight elevator \$1,000,000
Contractor: TBD



Texas Tech University System

Status of Public Art

TTU NRHC - Ranch Life Learning Center

Art Budget: \$ 74,500

Artist: Paul Reimer
Cranbrook, BC, Canada

Title: *What The Wind and The Grass Have Seen*

Status: September 2023 Installation

Artist Statement: This artwork will be a celebration of the history and tradition of ranching in Texas and of the land that sustains it. It will be hand-forged, using centuries-old blacksmithing techniques. It honors the hard work and spirit of the men and women who pioneered ranching. It also speaks to the dedication and vision of modern-day ranchers who work to improve the sustainability of their industry and to contribute to the health and vitality of their communities and to the planet.

