Approve additional scope of work for the Mayer Museum Expansion project, increase the total project budget, amend the Design Professional Agreement, and amend the Competitive Sealed Proposal Agreement

Billy Breedlove
Rendering of the Southwest Corner of the Mayer Museum Expansion
Additional Project Scope

- Provide an approximate 2,700 GSF addition to the northwest corner of the building to provide:
  - Open gallery space for traveling and/or permanent exhibits.
## Project Budget

<table>
<thead>
<tr>
<th></th>
<th>BOR Approved May 2024</th>
<th>Additional Request</th>
<th>Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 4,500,586</td>
<td>$ 3,426,421</td>
<td>$ 7,927,007</td>
</tr>
<tr>
<td>Construction</td>
<td>$ 4,011,326</td>
<td>$ 2,580,496</td>
<td>$ 6,591,822</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$ 186,580</td>
<td>$ 289,245</td>
<td>$ 475,825</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$ 90,000</td>
<td>$ 267,243</td>
<td>$ 357,243</td>
</tr>
<tr>
<td>Administrative Cost</td>
<td>$ 0</td>
<td>$ 7,841</td>
<td>$ 7,841</td>
</tr>
<tr>
<td>BOR Directed Fees*</td>
<td>$ 105,482</td>
<td>$ 80,307</td>
<td>$ 185,789</td>
</tr>
<tr>
<td>(2.4% FP&amp;C Fee)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingency</td>
<td>$ 107,198</td>
<td>$ 201,289</td>
<td>$ 308,487</td>
</tr>
</tbody>
</table>

*Fee for 1% Landscape Enhancements and 1% Public Art - Waived
Recommendation

- Authorize the chancellor or the chancellor’s designee to:
  (i) Approve additional scope of work for the Mayer Museum Expansion project.
  (ii) Increase the budget by $3,426,421 for a revised total project budget of $7,927,007.
  (iii) Amend the Design Professional (“DP”) Agreement.
  (iv) Report the project to the Texas Higher Education Coordinating Board (“THECB”).
  (v) Amend the Competitive Sealed Proposal (“CSP”) Agreement.

- The total project budget includes the Institutions’ previously authorized total project budget of $4,500,586 and the additional scope will be funded with gifts.
Approve namings within the Mayer Museum Expansion project

Patrick Kramer
President Ronnie Hawkins
Solomon and Ernestine Bush Mayer Gallery

Mayer Hall
in honor and memory of
Ferdinand and Jette Steiner Mayer
Recommendation

- Authorize the chancellor or the chancellor’s designee to approve the following namings related to expansion of the Angelo State University Mayer Museum, in honor and recognition of two (2) separate gifts:

  1) Naming of the new 2,700 GSF gallery space to be constructed on the northwest corner of the Angelo State University Mayer Museum building, the “Solomon and Ernestine Bush Mayer Gallery”.

  2) Naming of the new 4,500 GSF multi-purpose expansion to the southwest corner of the Angelo State University Mayer Museum building, “Mayer Hall in honor and memory of Ferdinand and Jette Steiner Mayer”.

- The donors concur with the naming of these spaces.

- Signage for the space will specify the approved name.
Approve concept and authorize expenditures of the Student Success and Military Education Center project for Design Professional Stage I design services

Billy Breedlove
Second Floor – Space Plan

- Mechanical
- Future Expansion
- Elevator
- Open to Below

11,000 GSF – Student Success and Military Education Center
Second Floor – Interior Photos

- **17,600 GSF Available**
- **11,000 GSF – Student success and military partnership**
- **6,600 GSF – Future expansion**
Scope of Services

- Execute a Design Professional Agreement, and authorize Stage I design services to move forward on the project’s vision through:
  - Programming.
  - Schematic Design (“SD”).
  - Provide a Statement of Probable Cost.
  - Project Schedule.
The Daniel Building was renovated into the new Bridwell Activities Center and made available for student use in August 2022. The project remodeled the first floor only. Funding was not available for renovation of any part of the second floor at that time until now.

The second-floor total area available for renovation is 17,600 GSF with approximately 11,000 GSF to be utilized by the student success initiative and military partnership; the remaining 6,600 GSF will be for future expansion.

The programming phase of the project will define the specific needs of each group as they move forward on the project.
## Project Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$99,725</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$0</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$74,250</td>
</tr>
<tr>
<td>Administrative Cost</td>
<td>$18,500</td>
</tr>
<tr>
<td>BOR Directed Fees</td>
<td>$2,337</td>
</tr>
<tr>
<td>Contingency</td>
<td>$4,638</td>
</tr>
</tbody>
</table>

(BOR Directed Fees include 1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee)
Recommendation

- Authorize the chancellor or the chancellor’s designee to:
  
  (i) Approve expenditures of $99,725 in order to provide planning and design services for the Student Success and Military Education Center project with an anticipated project budget of $4,000,000.
  
  (ii) Award the Design Professional (“DP”) Agreement.
  
  (iii) Authorize Stage I design services.

- The expenditures will be funded through grants and gifts.
Approve expenditures of the Junction Campus Wildlife Disease and Deer Research Facility ("WDDRF") and Llano River Conservation Center ("LRCC") projects for Design Professional Stage II design services and Construction Manger At Risk Pre-construction services

Billy Breedlove
Texas Tech University Junction Campus

Proposed LRCC Site

Proposed WDDRF Site

NORTH
Scope of Services

- Execute Design Professional Stage II design services consisting of:
  - Design Development (“DD”).
  - Construction Documents (“CD”).
  - Construction Administration (“CA”) Phases.
  - Statement of Probable Cost.
  - Project Schedule.
Award a Construction Management At Risk Agreement to provide pre-construction activities associated with the planning and design process:

- Project evaluation.
- Site analysis.
- Constructability review.
- Value engineering.
- Scheduling.
- Cost control.
- Development of Guaranteed Maximum Price ("GMP").
Project Overview - Wildlife Disease and Deer Research Facility

- Standalone research/lab facility with approximately 1,000 - 1,500 GSF to include the following:
  - BSL2 compliant research lab:
    - Chemical fume hood and storage cabinet.
    - Autoclave.
    - Lab ice machine, lab glass washer.
    - Refrigerator, freezers, and storage racks.
  - General storage space, custodial space, and restroom.
Multipurpose conference facility with approximately 7,000 GSF to accommodate approximately 200-seats for meetings or events.

The facility will include:

- Reception/gathering entry area.
- Large multipurpose/classroom(s).
- Catering/food serving and storage areas.
- Specimen storage.
- General storage space, custodial space, and restrooms.
- Exterior teaching space.
## Project Budget

<table>
<thead>
<tr>
<th>Item</th>
<th>BOR Approved February 2024</th>
<th>Additional Request</th>
<th>Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$361,411</td>
<td>$412,243</td>
<td>$773,654</td>
</tr>
<tr>
<td>Construction</td>
<td>$0</td>
<td>$33,770</td>
<td>$33,770</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$327,940</td>
<td>$341,844</td>
<td>$669,784</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Administrative Cost</td>
<td>$0</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>BOR Directed Fees</td>
<td>$8,471</td>
<td>$9,662</td>
<td>$18,133</td>
</tr>
<tr>
<td>(1% Landscape Enhancements, 1% Public Art, and 2.4% FP&amp;C Fee)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingency</td>
<td>$25,000</td>
<td>$16,967</td>
<td>$41,967</td>
</tr>
</tbody>
</table>
Recommendation

- Authorize the chancellor or the chancellor’s designee to:
  (i) Approve expenditures of $412,243 for a total of $773,654 for the Junction Campus Wildlife Disease and Deer Research Facility (“WDDRF”) and the Llano River Conservation Center (“LRCC”) projects with an anticipated project budget of $6,400,000.
  (ii) Amend the Design Professional (“DP”) Agreement.
  (iii) Authorize Stage II design services.
  (iv) Award a Construction Manager At Risk (“CMAR”) Agreement.
  (v) Authorize pre-construction services.

- The total expenditures of $773,654 which includes the previously approved $361,411 will be funded through the Revenue Finance System (“RFS”), repaid with Capital Construction Assistance Projects (“CCAP”) Legislative appropriation.
Approve exception to *Regents’ Rules* and the total project budget for the Holden Hall Building Renovation project

*Billy Breedlove and Noel Sloan*
Project Overview

- The renovation project is budgeted at $10,782,344 and will involve work in an occupied building with multiple contractors working under various contracts available to the university.
- Scope of work is anticipated to extend over a 3 to 4-year period.
- The budget includes the following items:
  - Life safety upgrades (fire sprinkler, fire alarm upgrades, etc.).
  - Accessibility upgrades.
  - Infrastructure repairs/upgrades to meet building codes.
  - Renovation of restrooms, updates and finishes.
  - Upgrades for replacement of emergency generator.
  - Building conditioning improvements to include HVAC upgrades and recommission.
Existing Interior Photos – Typical Restroom
Existing Interior Photo – Typical Corridor
Recommendation

- Authorize the chancellor or the chancellor’s designee to:
  
  (i) Authorize initiation of the Holden Hall Building Renovation project through the Capital Construction Assistance Projects (“CCAP”).
  
  (ii) Approve exception to the Regents’ Rules, Section 08.01.3, in order for the project to be managed by Texas Tech University Operations Division in lieu of TTU System Facilities Planning and Construction office.
  
  (iii) Waive the use of a Construction Manager-Agent (“CMA”).
  
  (iv) Waive the board directed fee for landscape enhancements.
  
  (v) Waive the board directed fee for public art.
  
  (vi) Report the project to the Board of Regents at regular meetings.
Recommendation (cont.)

(vii) Report the project to the Texas Higher Education Coordinating Board (“THECB”).
(viii) Authorize a total project budget of $10,782,344 for the Holden Hall Building Renovation project.

- The project will be funded through the Revenue Finance System (“RFS”), repaid with Capital Construction Assistance Projects (“CCAP”) Legislative appropriation.
Approve expenditures of the TTUHSC Lubbock – 5B West Research Lab Renovations project for Construction Manager At Risk Pre-construction services

Billy Breedlove
TTUHSC Lubbock – 5B West Research Lab Renovations
Existing Floor Plan
Existing Interior Photos
Utility Connections
Utilities Include: compressed air, gas, vacuum, domestic hot and cold water and DI water. Connection points are color coordinated with the fixtures on the table.
Scope of Services

- Award a Construction Management At Risk Agreement to provide pre-construction activities associated with the planning and design process:
  - Project evaluation.
  - Site analysis.
  - Constructability review.
  - Value engineering.
  - Scheduling.
  - Cost control.
  - Development of Guaranteed Maximum Price ("GMP").
Project Overview

- Project will renovate approximately 13,670 square feet of research space located in the west half of Pod B on the fifth floor of the TTUHSC building.
- Research labs and support spaces will be renovated into modern, innovative BSL2/BSL2+ labs.
- All existing furniture, finishes, and built-in equipment (FFE) will be removed, the floor plan reconfigured, and new FFE installed.
- All mechanical, electrical, and plumbing systems within the area of renovation will be updated and/or reconfigured.
- Renovations will provide the flexibility to accommodate different room configurations in order to meet the various needs of the academic and research programs.
### Project Budget

<table>
<thead>
<tr>
<th></th>
<th>Board Approved May 2024</th>
<th>Additional Request</th>
<th>Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 1,124,637</td>
<td>$ 86,891</td>
<td>$ 1,211,528</td>
</tr>
<tr>
<td><strong>Construction</strong></td>
<td>$ 0</td>
<td>$ 23,500</td>
<td>$ 23,500</td>
</tr>
<tr>
<td><strong>Professional Services</strong></td>
<td>$ 865,680</td>
<td>$ (2,500)</td>
<td>$ 863,180</td>
</tr>
<tr>
<td><strong>FF&amp;E</strong></td>
<td>$ 40,000</td>
<td>$ 10,000</td>
<td>$ 50,000</td>
</tr>
<tr>
<td><strong>Administrative Cost</strong></td>
<td>$ 92,755</td>
<td>$ 46,140</td>
<td>$ 138,895</td>
</tr>
<tr>
<td><strong>BOR Directed Fees</strong></td>
<td>$ 26,359</td>
<td>$ 2,037</td>
<td>$ 28,396</td>
</tr>
<tr>
<td><strong>Contingency</strong></td>
<td>$ 99,843</td>
<td>$ 7,714</td>
<td>$ 107,557</td>
</tr>
</tbody>
</table>

(1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee)
Recommendation

- Authorize the chancellor or the chancellor’s designee to:
  
  (i) Approve expenditures of $86,891 for a total of $1,211,528 for the TTUHSC Lubbock - 5B West Research Lab Renovations project, with an anticipated project budget of $11,000,000.
  
  (ii) Award a Construction Manager At Risk (“CMAR”) Agreement.
  
  (iii) Authorize Pre-construction services.

- The total expenditures of $1,211,528 which includes the previously approved $1,124,637 will be funded through the Revenue Finance System (“RFS”), repaid with Capital Construction Assistance Projects (“CCAP”) Legislative appropriation.
Approve expenditures of the Clinical Sciences Building project for Design Professional Stage II design services

Billy Breedlove
Conceptual Site Plan
Proposed Building North-South Section View
Scope of Services

- Execute Design Professional Stage II design services consisting of:
  - Design Development ("DD").
  - Construction Documents ("CD").
  - Construction Administration ("CA") Phases.
  - Statement of Probable Cost.
  - Project Schedule.
Project will construct an approximate 234,000 GSF, five story building.

The Clinical Sciences Building planning and construction will coincide with the planning and construction of the new Comprehensive Cancer Center located in the same building.

New facility will house all existing clinical practices in the current facility inclusive of the Breast Care Center, Internal Medicine, Neurology, Obstetrics/Gynecology, Ophthalmology, Orthopedic Surgery and Rehabilitation, Pediatrics, and Surgery, with sub-specialty emphasis on Cardiothoracic, Urology, ENT, and Endocrinology. A non-oncology Infusion center has been requested.
Project Overview (cont.)

- Project will consist of the following components supporting these clinics:
  - Exam and procedure rooms supporting TTUHCS El Paso School of Medicine clinical practices.
  - Support areas for clinical operations (nurse stations, triage/vitals, laboratory support, medicine storage, clinical supply rooms, waiting areas, and other support spaces).
  - Administration, clinical providers, clinical support, and touchdown spaces.
  - Building support rooms (IT, mechanical, electrical, receiving, etc.).
  - Parking.
<table>
<thead>
<tr>
<th>Item</th>
<th>BOR Approved May 2024</th>
<th>Additional Request</th>
<th>Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 2,314,106</td>
<td>$ 6,275,030</td>
<td>$ 8,589,136</td>
</tr>
<tr>
<td>Construction</td>
<td>$ 240,000</td>
<td>$ 0</td>
<td>$ 240,000</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$ 1,877,527</td>
<td>$ 5,869,693</td>
<td>$ 7,747,220</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td>Administrative Cost</td>
<td>$ 36,500</td>
<td>$ 0</td>
<td>$ 36,500</td>
</tr>
<tr>
<td>BOR Directed Fees</td>
<td>$ 64,836</td>
<td>$ 147,071</td>
<td>$ 211,907</td>
</tr>
<tr>
<td></td>
<td>(1% Landscape Enhancements, 1% Public Art, and 2.4% FP&amp;C Fee)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingency</td>
<td>$ 95,243</td>
<td>$ 258,266</td>
<td>$ 353,509</td>
</tr>
</tbody>
</table>
Recommendation

- Authorize the chancellor or the chancellor’s designee to:
  
  (i) Approve expenditures of $6,275,030 for a total of $8,589,136 for the Clinical Sciences Building project, with an anticipated project budget of $185,820,404.
  
  (ii) Amend the Design Professional (“DP”) Agreement.
  
  (iii) Authorize Stage II design services.

- The total expenditures of $8,589,136 which includes the previously approved $2,314,106 will be funded through the Revenue Finance System (“RFS”) repaid with Capital Construction Assistance Projects (“CCAP”) Legislative appropriation ($59,897,111), gift funds, and institutional funds.
Report on Facilities Planning and Construction projects (project data as of 07/18/2024)

Billy Breedlove
TTU Academic Sciences Building

Ribbon Cutting: August 9th at 9:00 a.m.

Projected Budget: $112,500,000

Gross Square Feet: 131,411 GSF

Team / Status:
• Design Professional:
  Barnes Gromatzky Kosarek Architects, Inc
• Construction Manager At Risk (CMAR):
  Western Builders of Amarillo, Inc.
• Construction Manager Agent (CMA): Waived
• Landscape Enhancement: Waived
• Public Art: Waived

Substantial Completion:
  Original Date: February 2024
  Amended Date: July 2024
  Actual Date:
ASU
Concho Hall Demolition

Current Budget: $6,360,000

Gross Square Feet: 103,883 GSF

Team / Status:
• Design Professional: R2M Engineering @ 85%
• Construction Manager At Risk (CMAR): Collier Construction @ 37%
• Construction Manager Agent (CMA): Waived
• Landscape Enhancement: Waived
• Public Art: Waived

Substantial Completion:
Original Date: November 2024
Actual Date: TBD
ASU
Concho Hall
Demolition
Harrison Street
Club Demo
# ASU Concho Hall Demolition

## Construction Delivery: CMAR

<table>
<thead>
<tr>
<th></th>
<th>BOR Appr</th>
<th>Previous Budget As Of</th>
<th>Current Budget As Of</th>
<th>+/- Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2/2024</td>
<td>4/2024</td>
<td>7/18/2024</td>
<td></td>
</tr>
<tr>
<td><strong>GSF</strong></td>
<td>103,883</td>
<td>103,883</td>
<td>103,883</td>
<td></td>
</tr>
</tbody>
</table>

| **BUDGET** | $6,360,000 | $6,360,000 | $6,360,000 | $0         |

<table>
<thead>
<tr>
<th><strong>CATEGORY</strong></th>
<th><strong>B</strong></th>
<th><strong>C</strong></th>
<th><strong>D</strong></th>
<th><strong>D-C</strong></th>
<th><strong>NOTES</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$5,660,731</td>
<td>$5,660,731</td>
<td>$5,660,731</td>
<td>$0</td>
<td>-</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$470,215</td>
<td>$470,215</td>
<td>$470,215</td>
<td>$0</td>
<td>-</td>
</tr>
<tr>
<td>F&amp;E</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>-</td>
</tr>
<tr>
<td>Administrative</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$0</td>
<td>-</td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$0</td>
<td>-</td>
</tr>
<tr>
<td>Regents' Rules</td>
<td>$149,054</td>
<td>$149,054</td>
<td>$149,054</td>
<td>$0</td>
<td>-</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$6,360,000</td>
<td>$6,360,000</td>
<td>$6,360,000</td>
<td>$0</td>
<td>-</td>
</tr>
</tbody>
</table>

## PARTNERS

- **Construction Manager**: Collier Construction
- **Design Professional**: R2M
- **CM Agent**: Waived
- **Tier 2 Auditor**: Waived
ASU
Aviation Program
Training Facility

Current Budget: $ 8,622,039

Gross Square Feet: 14,450 GSF

Team / Status:
• Design Professional:
  KFW Architects AIA @ 81%
• Construction Manager At Risk (CMAR):
  Hoar Construction @ 18%
• Construction Manager Agent (CMA): Waived
• Landscape Enhancement: Waived
• Public Art: Waived

Substantial Completion:
Original Date: January 2025
Actual Date: TBD
## ASU Aviation Program Training Facility

### Construction Delivery: CMAR

#### BOR Appr (Full)
- 11/2023 | 14,450 GSF

#### Previous Budget As Of
- 4/2024 | 14,450 GSF

#### Current Budget As Of
- 7/18/2024 | 14,450 GSF

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$7,339,375</td>
<td>$7,339,375</td>
<td>$7,424,375</td>
<td>$85,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Services</td>
<td>$599,792</td>
<td>$599,792</td>
<td>$599,792</td>
<td>$</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$294,456</td>
<td>$294,456</td>
<td>$294,456</td>
<td>$</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administrative</td>
<td>$22,086</td>
<td>$22,086</td>
<td>$22,086</td>
<td>$</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$164,251</td>
<td>$164,251</td>
<td>$79,251</td>
<td>(85,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regents' Rules</td>
<td>$202,079</td>
<td>$202,079</td>
<td>$202,079</td>
<td>$</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$8,622,039</strong></td>
<td><strong>$8,622,039</strong></td>
<td><strong>$8,622,039</strong></td>
<td></td>
<td><strong>$0</strong></td>
<td></td>
</tr>
</tbody>
</table>

**PARTNERS**
- **Construction Manager**: Hoar Construction
- **Design Professional**: KFW Architects, AIA
- **CM Agent**: Waived
- **Tier 2 Auditor**: Townsend

Procurement budgeting for Audio-Visual equipment.
ASU
Elta Joyce Murphey Auditorium Renovation

Current Budget: $8,957,200

Gross Square Feet: 8,205 GSF

Team / Status:
- Design Professional: PBK Architects @ 79%
- Construction Manager At Risk (CMAR): Western Builders @ 20%
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:
Original Date: September 2024
Actual Date: TBD
# ASU
## Elta Joyce Murphey Auditorium Renovation

**Construction Delivery: CMAR**

<table>
<thead>
<tr>
<th>BOR Appr (Full)</th>
<th>Previous Budget As Of</th>
<th>Current Budget As Of</th>
<th>+/(-) Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>8/11/2023</td>
<td>5,679 GSF</td>
<td>4/2024</td>
<td>8,205 GSF</td>
</tr>
<tr>
<td><strong>BUDGET</strong></td>
<td><strong>B</strong></td>
<td><strong>D</strong></td>
<td><strong>C</strong></td>
</tr>
<tr>
<td>$</td>
<td>6,000,000</td>
<td>$</td>
<td>8,957,200</td>
</tr>
</tbody>
</table>

### CATEGORY

| | Construction | $5,019,500 | $7,909,196 | $7,909,196 | $ |
| Construction Manager | Western Builders |
| Design Professional | PBK Architects |
| CM Agent | Waived |
| Tier 2 Auditor | Waived |

### Notes
ASU
Central Plant Renovation and Addition (CCAP)

Current Budget: $36,000,000

Gross Square Feet: N/A

Team / Status:
- Design Build Team:
  - Design Professional - Sims Architects, Inc @ 62%
  - Contractor - Western Builders of Amarillo, Inc. @ 21%
- Construction Manager Agent (CMA):
  - Timshel Global Services @ 0%
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:
- Original Date: October 2025
- Actual Date: TBD
# ASU Central Plant Renovation and Addition (CCAP)

## Construction Delivery: DB

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>Previous Budget As Of</th>
<th>Current Budget As Of</th>
<th>+/- Change</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUDGET</td>
<td>$36,000,000</td>
<td>$36,000,000</td>
<td>$36,000,000</td>
<td>$-</td>
</tr>
<tr>
<td>Construction</td>
<td>$32,025,732</td>
<td>$32,025,732</td>
<td>$32,025,732</td>
<td>$-</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$2,886,620</td>
<td>$2,886,620</td>
<td>$2,886,620</td>
<td>$-</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$8,500</td>
<td>$8,500</td>
<td>$8,500</td>
<td>$-</td>
</tr>
<tr>
<td>Administrative</td>
<td>$87,150</td>
<td>$87,150</td>
<td>$87,150</td>
<td>$-</td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$148,249</td>
<td>$148,249</td>
<td>$148,249</td>
<td>$-</td>
</tr>
<tr>
<td>Regents' Rules</td>
<td>$843,749</td>
<td>$843,749</td>
<td>$843,749</td>
<td>$-</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$36,000,000</td>
<td>$36,000,000</td>
<td>$36,000,000</td>
<td>$-</td>
</tr>
</tbody>
</table>

## PARTNERS
- **Construction Manager**: Western Builders of Amarillo
- **Design Professional**: Sims Architects, Inc.
- **CM Agent**: Timshel Global Services
- **Tier 2 Auditor**: Fort Hill
ASU
Mayer Museum Expansion

Current Budget: $ 4,500,586

Gross Square Feet: 4,500 GSF

Team / Status:
• Design Professional: (Contracted with ASU)
  KFW Architects AIA

• Competitive Sealed Proposal (CSP):
  Waldrop Construction @ 0%

• Construction Manager Agent (CMA): N/A

• Landscape Enhancement: Waived

• Public Art: Waived

Substantial Completion:
  Original Date: September 2025
  Actual Date: TBD
## ASU Mayer Museum Expansion

### Construction Delivery: CSP

<table>
<thead>
<tr>
<th></th>
<th>BOR Appr (Full)</th>
<th>Previous Budget As Of</th>
<th>Current Budget As Of</th>
<th>+/- Change</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>5/2024</td>
<td>4,500 GSF</td>
<td>7/18/2024</td>
<td>4,450 GSF</td>
<td></td>
</tr>
<tr>
<td><strong>BUDGET</strong></td>
<td>$4,500,586</td>
<td>$4,500,586</td>
<td>$4,500,586</td>
<td>$4,500,586</td>
<td>+/(-)</td>
</tr>
<tr>
<td><strong>CATEGORY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$4,011,326</td>
<td>$4,011,326</td>
<td>$3,975,500</td>
<td>$(35,826)</td>
<td></td>
</tr>
<tr>
<td>Professional Services</td>
<td>$186,580</td>
<td>$186,580</td>
<td>$186,580</td>
<td>$(-)$</td>
<td></td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$90,000</td>
<td>$90,000</td>
<td>$125,826</td>
<td>$35,826</td>
<td></td>
</tr>
<tr>
<td>Administrative</td>
<td>$(-)</td>
<td>$(-)</td>
<td>$(-)</td>
<td>$(-)</td>
<td></td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$107,198</td>
<td>$107,198</td>
<td>$107,198</td>
<td>$(-)</td>
<td></td>
</tr>
<tr>
<td>Regents' Rules</td>
<td>$105,482</td>
<td>$105,482</td>
<td>$105,482</td>
<td>$(-)</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$4,500,586</td>
<td>$4,500,586</td>
<td>$4,500,586</td>
<td>$(-)</td>
<td></td>
</tr>
</tbody>
</table>

**PARTNERS**
- **Construction Manager**: Waldrop Construction
- **Design Professional**: KFW Architects AIA
- **CM Agent**: N/A
- **Tier 2 Auditor**: Waived

Budget allocation correction: Moved Specialty Equipment budget amount from Construction to FF&E.
TTUHSC
Preston Smith
Library 3rd Floor Renovation

Current Budget: $7,000,000

Gross Square Feet: 29,837 GSF

Team / Status:
- Design Professional (Contracted with TTUHSC): Page Southerland Page, Inc.
  Fanning, Fanning & Assoc., Inc.
- Competitive Sealed Proposal (CSP): JT Vaughn Construction @ 85%
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:
Original Date: August 2024
Actual Date: TBD
# TTUHSC Preston Smith Library 3rd Floor Renovation

## Construction Delivery: CSP

### BOR Appr (Full) Previous Budget As Of Current Budget As Of +/- Change

<table>
<thead>
<tr>
<th></th>
<th>B</th>
<th>C</th>
<th>D</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>BUDGET</td>
<td>$7,000,000</td>
<td>$7,000,000</td>
<td>$7,000,000</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>CATEGORY</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$4,852,590</td>
<td>$4,852,590</td>
<td>$4,852,590</td>
<td>$4,852,590</td>
</tr>
<tr>
<td>Professional</td>
<td>$544,563</td>
<td>$544,563</td>
<td>$544,563</td>
<td>$544,563</td>
</tr>
<tr>
<td>Services</td>
<td>$1,136,599</td>
<td>$1,136,599</td>
<td>$1,136,599</td>
<td>$1,136,599</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$200,118</td>
<td>$200,118</td>
<td>$200,118</td>
<td>$200,118</td>
</tr>
<tr>
<td>Administrative</td>
<td>$102,068</td>
<td>$102,068</td>
<td>$102,068</td>
<td>$102,068</td>
</tr>
<tr>
<td>Regents' Rules</td>
<td>$164,062</td>
<td>$164,062</td>
<td>$164,062</td>
<td>$164,062</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$7,000,000</td>
<td>$7,000,000</td>
<td>$7,000,000</td>
<td>$7,000,000</td>
</tr>
</tbody>
</table>

### NOTES

- Construction Manager: JT Vaughn Construction
- Design Professional: Page Southland Page, Inc.
- (Contracted with TTUHSC): Fanning, Fanning & Assoc. Inc.
- CM Agent: Waived
- Tier 2 Auditor: Waived
TTUHSC Lubbock Laboratory Animal Resource Center Expansion (LARC)

**Current Budget:** $15,000,000

**Gross Square Feet:** 14,066 GSF

**Team / Status:**
- **Design Professional:** Sims Architects, Inc. @ 81%
- **Construction Manager At Risk (CMAR):** Western Builders of Amarillo, Inc. @ 6%
- **Construction Manager Agent (CMA):** Waived
- **Landscape Enhancement:** Waived
- **Public Art:** Waived

**Substantial Completion Date:**
- **Original Date:** March 2025
- **Actual Date:** TBD
### Construction Delivery: CSP

<table>
<thead>
<tr>
<th></th>
<th>BOR Appr (Full)</th>
<th>Previous Budget As Of</th>
<th>Current Budget As Of</th>
<th>+/- Change</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2/2024</td>
<td>14,066</td>
<td>4/2024</td>
<td>14,066</td>
<td>7/18/2024</td>
</tr>
<tr>
<td><strong>BUDGET</strong></td>
<td>$15,000,000</td>
<td>$15,000,000</td>
<td>$15,000,000</td>
<td>$15,000,000</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>CATEGORY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$9,879,350</td>
<td>$9,879,350</td>
<td>$9,879,350</td>
<td>$9,879,350</td>
<td>$ -</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$1,128,080</td>
<td>$1,128,080</td>
<td>$1,128,080</td>
<td>$1,128,080</td>
<td>$ -</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$3,129,300</td>
<td>$3,129,300</td>
<td>$3,129,300</td>
<td>$3,129,300</td>
<td>$ -</td>
</tr>
<tr>
<td>Administrative</td>
<td>$318,081</td>
<td>$318,081</td>
<td>$391,431</td>
<td>$73,350</td>
<td>Move budget to accommodate HSC Operations support work.</td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$193,627</td>
<td>$193,627</td>
<td>$120,277</td>
<td>$(73,350)</td>
<td></td>
</tr>
<tr>
<td>Regents' Rules</td>
<td>$351,562</td>
<td>$351,562</td>
<td>$351,562</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$15,000,000</td>
<td>$15,000,000</td>
<td>$15,000,000</td>
<td>$15,000,000</td>
<td>$ -</td>
</tr>
</tbody>
</table>

### PARTNERS

- **Construction Manager**: Western Builders of Amarillo, Inc.
- **Design Professional**: Sims Architects, Inc.
- **CM Agent**: Waived
- **Tier 2 Auditor**: Fort Hill
MSU
Bolin Hall Renovation and Expansion

Current Budget: $43,356,000

Gross Square Feet: 93,494 GSF Renovation
7,500 GSF Addition

Team / Status:
• Design Build Team:
  Design Professional – Corgan @ 75%
  Contractor – Whiting-Turner Contracting Co. @ 13%
• Construction Manager Agent (CMA): Prolego @ 21%
• Public Art: Adam Frank

Substantial Completion Date:
Phase I – January 2025
Phase II – August 2025
Actual Date – TBD
## MSU Bolin Hall Renovation and Expansion

### Construction Delivery: DB

<table>
<thead>
<tr>
<th></th>
<th>BOR Appr (Full)</th>
<th>Previous Budget As Of</th>
<th>Current Budget As Of</th>
<th>+/(-) Change</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>11/2023</td>
<td>55,000 GSF Reno</td>
<td>7,500 GSF New</td>
<td>7/18/2024</td>
<td>55,000 GSF Reno</td>
</tr>
<tr>
<td><strong>BUDGET</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$</td>
<td>43,356,000</td>
<td>$ 43,356,000</td>
<td>$ 43,356,000</td>
<td>$ 43,356,000</td>
<td>$ 43,356,000</td>
</tr>
<tr>
<td><strong>CATEGORY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$ 34,230,150</td>
<td>$ 34,272,650</td>
<td>$ 34,272,650</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Professional Services</td>
<td>$ 4,325,938</td>
<td>$ 4,313,438</td>
<td>$ 4,313,438</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$ 2,340,601</td>
<td>$ 2,340,601</td>
<td>$ 2,340,601</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Administrative</td>
<td>$ 377,027</td>
<td>$ 442,027</td>
<td>$ 442,027</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Project Contingency</td>
<td>$ 686,129</td>
<td>$ 588,629</td>
<td>$ 588,629</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Regents’ Rules</td>
<td>$ 1,396,155</td>
<td>$ 1,398,655</td>
<td>$ 1,398,655</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$ 43,356,000</td>
<td>$ 43,356,000</td>
<td>$ 43,356,000</td>
<td>-</td>
<td></td>
</tr>
</tbody>
</table>

### PARTNERS

- **Construction Manager**: Whiting-Turner Contracting Co.
- **Design Professional**: Corgan
- **CM Agent**: Prolego
- **Tier 2 Auditor**: CBIZ
Projects – In Design
Status: Stage I Design

Current Budget: $ 514,218

Projected Budget: $ 28,000,000

Gross Square Feet: 27,000 GSF

Team / Status:
- Design Professional: DLR Group
- Construction Manager At Risk (CMAR): TBD
- Construction Manager Agent (CMA): TBD
- Landscape Enhancement: TBD
- Public Art: TBD

Substantial Completion Date:
Original Date: TBD

Actual Date: TBD
TTUHSC Lubbock
5B West Research Lab Renovations

Status: Stage II Design

Current Budget: $1,124,637

Projected Budget: $11,000,000

Gross Square Feet: 13,670 GSF

Team / Status:
• Design Professional: Sims Architects, Inc.
• Construction Manager At Risk (CMAR): TBD
• Construction Manager Agent (CMA): TBD
• Landscape Enhancement: TBD
• Public Art: TBD

Substantial Completion Date:
Original Date: TBD
Actual Date: TBD
**TTUHSC Midland PA New Addition (CCAP)**

**Status:** New Building/Renovation - Stage II Design Road – Substantially Complete

**Current Budget:** $ 3,825,000

**Projected Budget:** $ 18,700,000

**Team / Status:**
- Design Professional: Parkhill
- Construction Manager At Risk (CMAR): Adolfson & Peterson Construction
- Construction Manager Agent (CMA): Project Controls
- Landscape Enhancement: Waived
- Public Art: Waived

**Substantial Completion Date:**
- Original Date – TBD
- Actual Date – TBD
TTUHSC
El Paso Clinical Sciences Building (CCAP)

Status: Stage I Design

Current Budget: $2,314,106

Projected Budget: $120,000,000

Gross Square Feet (approx.): 160,000 GSF

Team / Status:
• Design Professional: HDR
• Construction Manager At Risk (CMAR): Hensel Phelps
• Construction Manager Agent (CMA): TBD
• Landscape Enhancement: TBD
• Public Art: TBD

Substantial Completion Date:
Original Date – TBD
Actual Date – TBD
TTUHSC El Paso Comprehensive Cancer Center

**Status:** Stage II Design

**Current Budget:** $7,257,028

**Projected Budget:** $95,000,000

**Gross Square Feet (approx.):** 90,000 GSF

**Team / Status:**
- **Design Professional:** HDR
- **Construction Manager At Risk (CMAR):** Hensel Phelps
- **Construction Manager Agent (CMA):** TBD
- **Landscape Enhancement:** TBD
- **Public Art:** TBD

**Substantial Completion Date:**
- Original Date – TBD
- Actual Date – TBD
**TTU**

**Wildlife Disease and Deer Research Facility and Llano River Conservation Center (CCAP)**

**Status:** Stage I Design

**Current Budget:** $361,411

**Projected Budget:** $6,400,000

**Gross Square Feet:** 8,500 GSF

**Team / Status:**
- **Design Professional:** Huckabee & Associates
- **Construction Manager At Risk (CMAR):** TBD
- **Construction Manager Agent (CMA):** N/A
- **Landscape Enhancement:** TBD
- **Public Art:** TBD

**Substantial Completion Date:**
- **Original Date – TBD**
- **Actual Date – TBD**
TTU
Huckabee College of Architecture

Status: Stage I Design (On Hold)

Current Budget: $49,000

Projected Budget: $30,000,000

Gross Square Feet: 154,408 GSF

Team / Status:
• Design Professional: Huckabee & Associates
• Construction Manager At Risk (CMAR): TBD
• Construction Manager Agent (CMA): TBD
• Landscape Enhancement: TBD
• Public Art: TBD

Substantial Completion Date:
Original Date – TBD
Actual Date – TBD
Projects Managed by TTU Operations
TTU
Biology Building Renovation (CCAP)

Current Budget: $8,399,000

Gross Square Feet: 144,940 GSF

Team / Status:

- Replace Plumbing/Hot Water System $1,500,000
  Design Professional: Jacobs, Inc.
  Contractor: Armstrong Plumbing (in construction)
- Renovate Restrooms for ADA $1,000,000
  Design Professional: Huckabee
  Contractor: Henthorn Construction (in construction)
- ADA/Life Safety Renovations $500,000
  Design Professional: Huckabee/Operations
  Contractor: Henthorn (in construction)
- Renovate Classrooms and Class Labs $3,399,000
  Design Professional: Operations/Huckabee
  Contractor: Western Builders (in pricing)
- Renovate Lecture Hall 100 $2,000,000
  Design Professional: Huckabee
  Contractor: Collier Construction (in construction)
TTU
Science Building Renovation (CCAP)

Current Budget: $16,181,000
Gross Square Feet: 109,343 GSF

Team / Status:
- HVAC and Building Controls Upgrade $2,000,000
  Design Professional: TBD
  Contractor: TBD
- Abate and Replace flooring $300,000
  Design Professional: TBD
  Contractor: TBD
- Exterior Building Repairs $1,000,000
  Design Professional: TBD
  Contractor: TBD
- Renovate Machine and Technology Shops $2,000,000
  Design Professional: TBD
  Contractor: TBD
- Renovate Classrooms and Class Labs $4,000,000
  Design Professional: HDR, Inc. – in programming/study
  Contractor: TBD
- Elevator and Machine Room Upgrades $700,000
  Design Professional: TBD
  Contractor: TBD
- Electrical Upgrades and Emergency Generator $700,000
  Design Professional: TBD
  Contractor: TBD
- Life Safety and Accessibility Upgrades $5,481,000
  Design Professional: TBD
  Contractor: TBD
TTU
Experimental Sciences Building Controls (CCAP)

Current Budget: $4,350,000

Gross Square Feet: 113,304 GSF

Team / Status:

- Building Controls Replacement  $4,099,000
  Design Professional: Fanning, Fanning & Assoc.
  Contractor: Anthony Mechanical and Control Technologies, Inc.
  (in construction)
- Switchgear Modification  $350,000
  Design Professional: Operations Division
  Contractor: Operations/Control Technologies, Inc. (complete)
TTU Chemistry Building (CCAP)

Current Budget: $11,274,100

Gross Square Feet: 177,142 GSF

Team / Status:

• Abate and replace flooring tile $1,500,000
  Design Professional: TBD
  Contractor: TBD

• Repair and replace HVAC system components and building controls $1,274,100
  Design Professional: TBD
  Contractor: TBD

• Renovate restrooms for ADA/code compliance $1,000,000
  Design Professional: TBD
  Contractor: TBD

• Replace ceiling and lighting systems $1,300,000
  Design Professional: TBD
  Contractor: TBD

• Renovate class labs $3,500,000
  Design Professional: TBD
  Contractor: TBD

• Renovate classrooms $700,000
  Design Professional: TBD
  Contractor: TBD

• HVAC renovation to reduce negative pressure throughout the building $1,000,000
  Design Professional: Fanning, Fanning & Assoc. Inc.
  Contractor: Western Builders (in pricing)

• Replace freight elevator $1,000,000
  Contractor: Elevated, Inc. (complete)
Texas Tech University System

Status of Public Art
Art Budget: $285,000 (All Funds have been raised)

Artist: Randy Walker
Minneapolis, MN

Title: 100 Reflections

Status: In Fabrication

Artist Statement: 100 Reflections celebrates Texas Tech at 100 years. It is both one and many; singular and open-ended. Like the university itself, there are many ways of experiencing it: from up close and from a distance, grounded and reaching for the sky. The flat Double T has been transformed from a flat graphic to an environment, constantly shifting with changing light and the generations of students who come to view it.
**MSU**

**Bolin Hall Renovation and Expansion**

**Art Budget:** $368,000

**Artist:** Adam Frank  
New York City, NY

**Title:** LOCUS (tentative)

**Status:** July 2025 Installation

**Artist Statement:** LOCUS will welcome all to Bolin Hall with an innovative, dynamic, uplifting work of light. The installation will greet students and faculty with a hyper realistic, dynamic, real-time sky mural embedded in the lobby wall.

The artist will install a large LED display behind a half-mirrored glass curtain wall in the new lobby. This will optically combine the celestial bodies of the sky simulation with the reflection of the actual space.

The dynamic clouds, sun, moon and stars will seem to be located inside Bolin Hall.