



TEXAS TECH UNIVERSITY SYSTEM™

Facilities Committee

Billy Breedlove | VC FP&C

August 14, 2025



Approve the expenditures for the

- Clinical Sciences Building project
- Comprehensive Cancer Center project

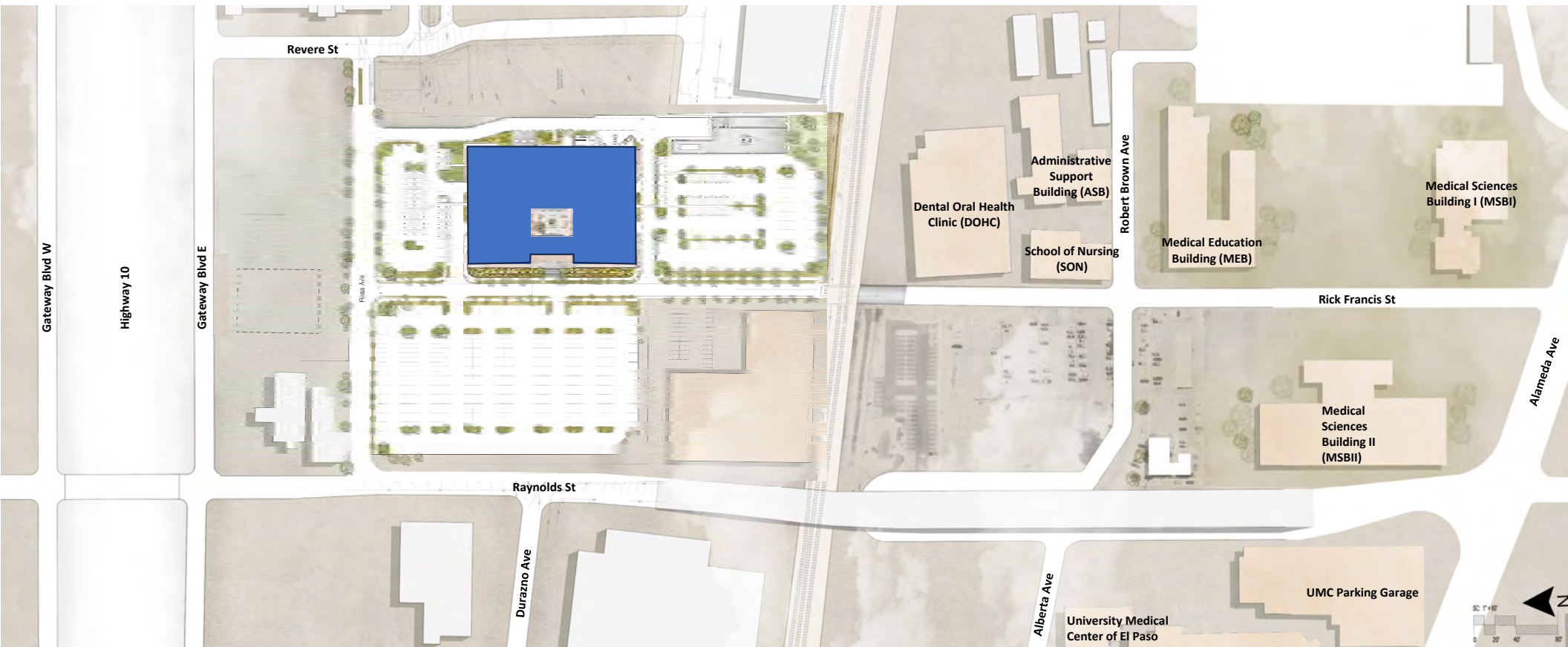
and accept the Construction Manager At Risk
GMP for each project's Bid Package II –
Super Structure and Below Slab Utilities.

Billy Breedlove



Conceptual Site Plan

TTUHSC
EL PASO
ITEM 1 & 2



Concept Rendering – West Elevation

TTUHSC
EL PASO
ITEM 1 & 2

Comprehensive Cancer Center

Clinical Sciences



Concept Rendering – South Elevation Clinical Sciences Building

TTUHSC
EL PASO
ITEM 1



Concept Rendering – North Elevation Comprehensive Cancer Center

TTUHSC
EL PASO
ITEM 2



Scope of Services

- Bid Package II — Super Structure and Below Slab Utilities includes:
 - Structural Foundation and Framing Plans, including turnkey concrete and miscellaneous steel.
 - Below Slab Electrical.
 - Below Slab Plumbing and Mechanical.
 - Elevators.

Project Overview

- Project will construct a new multi-story facility comprising the following:
 - Clinical Sciences Building - approximately 225,551 GSF
 - Replaces existing Clinical building adjacent to UMC.
 - Comprehensive Cancer Center – approximately 131,000 GSF
 - Imaging Center - approximately 49,000 GSF
 - Oncology Center - approximately 82,000 GSF

Project Budget – Clinical Sciences Building

	BOR Approved March 2025	Additional Request	Revised Budget
	\$ 58,505,148	\$ 30,167,482	\$ 88,672,630
Construction	\$ 42,317,404	\$ 26,667,506	\$ 68,984,910
Professional Services	\$ 12,341,714	\$ 1,551,299	\$ 13,893,013
FF&E	\$ 0	\$ 0	\$ 0
Administrative Cost	\$ 56,275	\$ 0	\$ 56,275
BOR Directed Fees (1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee)	\$ 1,381,813	\$ 707,050	\$ 2,088,863
Contingency	\$ 2,407,942	\$ 1,241,627	\$ 3,649,569

Recommendation – Clinical Sciences Building

ITEM 1

- Authorize the chancellor or the chancellor's designee to:
 - (i) Approve expenditure of \$30,167,482 for a total of \$88,672,630 for the Clinical Sciences Building project, with an anticipated project budget of \$203,700,000.
 - (ii) Accept the Guaranteed Maximum Price ("GMP") for construction of Bid Package II – Super Structure and Below Slab Utilities.
 - (iii) Amend the Construction Manager At Risk ("CMAR") Agreement to execute Bid Package II – Super Structure and Below Slab Utilities.
- The total expenditure of \$88,672,630 which includes the previously approved \$58,505,148 will be funded through the Revenue Finance System ("RFS") repaid with Capital Construction Assistance Projects ("CCAP") Legislative Appropriation (\$59,897,111), gift funds, and institutional funds.



Project Budget – Comprehensive Cancer Center

	BOR Approved March 2025	Additional Request	Revised Budget
	\$ 36,676,608	\$ 18,164,091	\$ 54,840,699
Construction	\$ 24,962,443	\$ 15,959,354	\$ 40,921,797
Professional Services	\$ 9,280,653	\$ 1,031,422	\$ 10,312,075
FF&E	\$ 0	\$ 0	\$ 0
Administrative Cost	\$ 53,775	\$ 0	\$ 53,775
BOR Directed Fees (1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee)	\$ 870,208	\$ 425,721	\$ 1,295,929
Contingency	\$ 1,509,529	\$ 747,594	\$ 2,257,123

Recommendation – Comprehensive Cancer Center

ITEM 2

- Authorize the chancellor or the chancellor's designee to:
 - (i) Approve expenditures of \$18,164,019 for a total of \$54,840,699 for the Comprehensive Cancer Center project, with an anticipated project budget of \$138,200,000.
 - (ii) Accept the Guaranteed Maximum Price ("GMP") for construction of Bid Package II – Super Structure and Below Slab Utilities.
 - (iii) Amend the Construction Manager At Risk ("CMAR") Agreement to execute Bid Package II – Super Structure and Below Slab Utilities.
- The total expenditure of \$54,840,699 which includes the previously approved \$36,676,608 will be funded through the Revenue Finance System ("RFS"), repaid with Legislative Appropriation from the 88th and 89th Texas Legislative Regular Sessions (\$130,000,000 of general revenue), gift funds, and institutional funds.

Groundbreaking Ceremony scheduled for September 17, 2025.



Report on Facilities Planning and Construction projects (project data as of 07/25/2025)

Billy Breedlove



Texas Tech University System

ITEM 3

Collective Vision

A Quarter Century of the Texas Tech Public Art Collection

Emily Wilkinson, Ph.D.





Texas Rising, 2014

JOE O'CONNELL & BLESSING HANCOCK (AMERICAN)

For the West Village Residence Hall, the project team wanted to commission public art that would enhance the exterior of the building from multiple points of view while generating most of the dedicated green space for student activity. The desire was that this "village style" of housing would have a neighborhood feel that encouraged gathering, communication, and occupation of exterior spaces. It was desired that the public art help to contribute to these goals. Artists were also asked to reflect an understanding of campus life as dynamic and fundamental to the student experience.

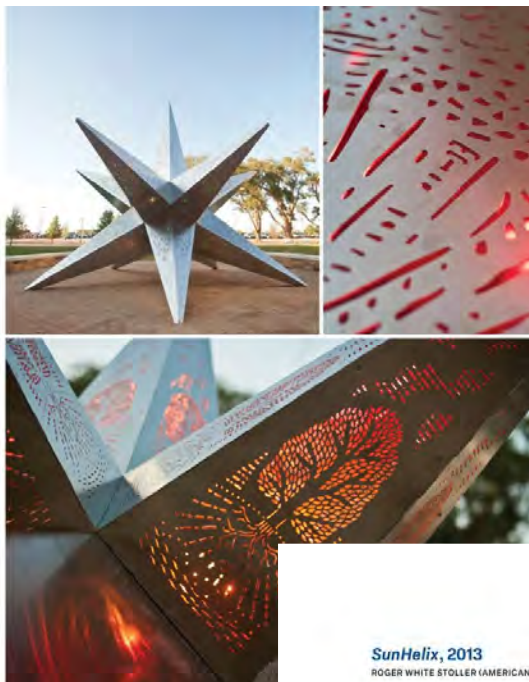
The overall budget for this project was \$485,000 and drew many interested artists to apply. The Public Art Committee selected artists Joe O'Connell and Blessing Hancock of Tucson, AZ. They worked as an artist team for many years with a partnership spanning public art and monumental sculpture. Their work lies at the intersection between artistic placemaking, meaningful interactivity, and experimental material processes. Each sculpture they create is meant to be a unique reflection of its site, but also a powerful landmark on its own.

Their concept for Texas Rising was a three-dimensional exploration of a five-pointed star. The initial proposal was for six sculptures that show a single geometric form (a stylized dodecahedron) in different stages of development and rising out of the ground. The fully formed version of the form depicts the Texas lone star from different viewing angles and is located in the center of the oval near the building entrance.

The series of sculptures were meant to show the star form emerging and evolving towards its fullest expression. Taken as a group, the stars ring out of the landscape and assuming their complete form suggest the journey each student can take as well as the evolution of Texas Tech. Each star contains laser cut images, so not only was the form part of the artwork, but also the imagery within each of the stars.

During the day, the intricate patterns cut into the faces of the sculptures are visible only to those at night, intense point source LED lighting casts intricate shadows around a much larger space than the sculptures themselves occupy. Lighting also includes a color-

Stainless Steel & LED Lights
West Village Residence Hall,
Texas Tech University



ALL PHOTOS BY TEXAS RISING BY LISA ANDLIN



SunHelix, 2013

ROGER WHITE STOLLER (AMERICAN)

Plaza Verde Residence Hall was the first Leadership in Energy and Environmental Design (LEED) certified building in this area of the Angelo State University campus. LEED is a recognized symbol of sustainability. This residence hall was created with sustainable materials and its design is energy efficient; it also uses grey water recycling and rainwater harvesting. Because of the LEED certification, the committee for the public art also wanted the artist to consider issues on a "green" sense of progressiveness and sustainability as a theme for the art. In addition, they wanted this artwork to enhance the human experience at ASU and inspire creativity.

Artist Roger White Stoller of San Jose, CA was the selected artist for this project. He proposed an artwork that combined geometry, metaphor, and abstraction in the pursuit of understanding what art is. He stated that he "wanted to do something that was very grounded feeling, but also very airy as it went up. It's a celebration of the elements." Through the artist's process, Stoller has said that "through interpreting the underlying geometric nature is using 1 fluid structure that are incorporated into the work. Through design, spontaneity and intuition, a resonance is developed that allows the soul of the work to emerge."

His artistic worldview was shaped by his mentor, the world-renowned naturalist R. Buckminster Fuller. Stoller worked for Fuller in his early twenties, focusing on geometric and architectural projects. Stoller became a full-time sculptor in the late 1990s, initially working in cast bronze and stone carving. The ASU project was one of the first examples of his shift from bronze and stone to stainless steel sculpture.

Stoller's initial proposal was to combine geometry, metaphor, and abstraction. He incorporated environmental themes to address the sustainability element through the imagery in the piece. He also wanted to incorporate symbolism through the geometric shape of the piece. During his first visit to the ASU campus, he saw a number of connections to the helix shape: a concept he had explored in previous sculptures. He noticed that when you look down on a helix, it looks just like a cat's face, a perfect fit to the ASU logo.

Stainless steel and black granite

20' H x 12' L x 12' W

Plaza Verde Residence Hall,
Angelo State University

Another characteristic Stoller made when he visited the ASU campus for the first time was the intense heat of Texas. That year, there had been over 100 days of 100-degree heat. This brought him to his idea to center this piece around the sun. The elements in the helix granite portion incorporate elements of the earth. They rise up in the patterns of the sculpture itself and feature the sun as the major element of the work.

The completed work is what we see today, SunHelix. The spirit of Angelo State University is what helped to inspire the final shape of the sculpture, referencing the form of the Bunkers' rain tower, as well as the DNA helix. At the base of the sculpture, each granite slab is sand blasted with a design to reference the four elements: water, fire, air, and earth. As the sculpture rises from the ground, the form starts out as black and solid, becoming lighter and more open as it rises. The progression of the piece as it moves skyward is also symbolic of a university student's steady progress forward.

As a permanent sculpture on campus, the design of SunHelix has a timeless quality. It is meant to be seen as simplistic from a distance. As the viewer moves closer to the sculpture, the detailed composition and texture of the sculpture is revealed.



ASU Mayer Museum Expansion

Current Budget:	\$ 7,927,007
Project Gross Square Feet:	4,500 GSF Southwest corner 2,700 GSF West side addition
Project Team:	
• Design Professional: <i>(Contracted with ASU)</i>	KFW Architects, AIA
• Competitive Sealed Proposal (CSP):	Waldrop Construction @ 50%
• Construction Manager Agent (CMA):	N/A
• Tier 2 Auditor:	Waived
• Landscape Enhancement:	Waived
• Public Art:	Waived
Substantial Completion:	
• Original Date:	October 2025
• Actual Date:	TBD

Scope:

Southwest Corner – A 4,500 GSF multipurpose space will be added for general events. It will include a café, storage, single restrooms, and built-in exhibit display cases.
West Side – A 2,700 GSF addition will create an open gallery space for both traveling and permanent exhibits.





ASU Mayer Museum Expansion

Construction Delivery: CSP

	Previous Budget As Of 05/2025 4,500 GSF Southwest corner 2,700 GSF West side	Current Budget As Of 7/252025 4,500 GSF Southwest corner 2,700 GSF West side	+ / (-) Change	NOTES
BUDGET	\$ 7,927,007	\$ 7,927,007	\$ -	
CATEGORY				
Construction	\$ 6,624,730	\$ 6,624,730	\$ -	
Professional Services	\$ 475,825	\$ 475,825	\$ -	
FF&E	\$ 316,223	\$ 316,223	\$ -	
Administrative	\$ 15,953	\$ 15,953	\$ -	
Project Contingency	\$ 308,487	\$ 308,487	\$ -	
<i>Regents' Rules</i>	\$ 185,789	\$ 185,789	\$ -	
TOTAL	\$ 7,927,007	\$ 7,927,007	\$ -	

ASU Central Plant Renovation and Addition(CCAP)

Current Budget:	\$ 36,000,000
Project Gross Square Feet:	N/A GSF
Design Build Team:	
• Design Professional:	Sims Architects, Inc. @ 80%
• Contractor:	Western Builders of Amarillo, Inc. @ 30%
• Construction Manager Agent (CMA):	Timshel Global Services @ 32%
• Tier 2 Auditor:	Fort Hill
• Landscape Enhancement:	Waived
• Public Art:	Waived
Substantial Completion:	
• Original Date:	October 2025
• Actual Date:	TBD



Scope: The existing plant will receive new chilled water & heating water equipment, variable speed centrifugal chiller with chilled water pumps, gas-fired boilers, heating water pumps, and condenser fluid pumps, upgrade electrical equipment, and replace the existing evaporative cooling towers with more efficient water & energy cooling towers. Piping will be configured to obtain more flexibility & redundancy between the chillers, chilled water pumps & condensing fluid pumps



ASU Central Plant Renovation and Addition(CCAP)

Construction Delivery: DB

	Previous Budget As Of 05/2025 N/A GSF	Current Budget As Of 7/25/2025 N/A GSF	+ / (-) Change	NOTES
BUDGET	\$ 36,000,000	\$ 36,000,000	\$ -	
CATEGORY				
Construction	\$ 32,077,583	\$ 32,535,278	\$ 457,695	Reduction of achitect's fee and reimbursables for scope reduction of work and credit to owner's contingency in the construction contract.
Professional Services	\$ 2,886,620	\$ 2,428,925	\$ (457,695)	
FF&E	\$ 8,500	\$ 8,500	\$ -	
Administrative	\$ 87,150	\$ 87,150	\$ -	
Project Contingency	\$ 96,398	\$ 96,398	\$ -	
<i>Regents' Rules</i>	\$ 843,749	\$ 843,749	\$ -	
TOTAL	\$ 36,000,000	\$ 36,000,000	\$ -	

MSU Bolin Hall Renovation And Expansion

Current Budget \$ 45,184,235

Project Gross Square Feet 93,494 GSF Renovation
7,580 GSF Addition

Design Build Team

- Design Professional: Corgan @ 91%
- Contractor: Whiting-Turner Co. @ 98%
- Construction Manager Agent (CMA): Prolego @ 79%
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: Waived
- Public Art: Adam Frank

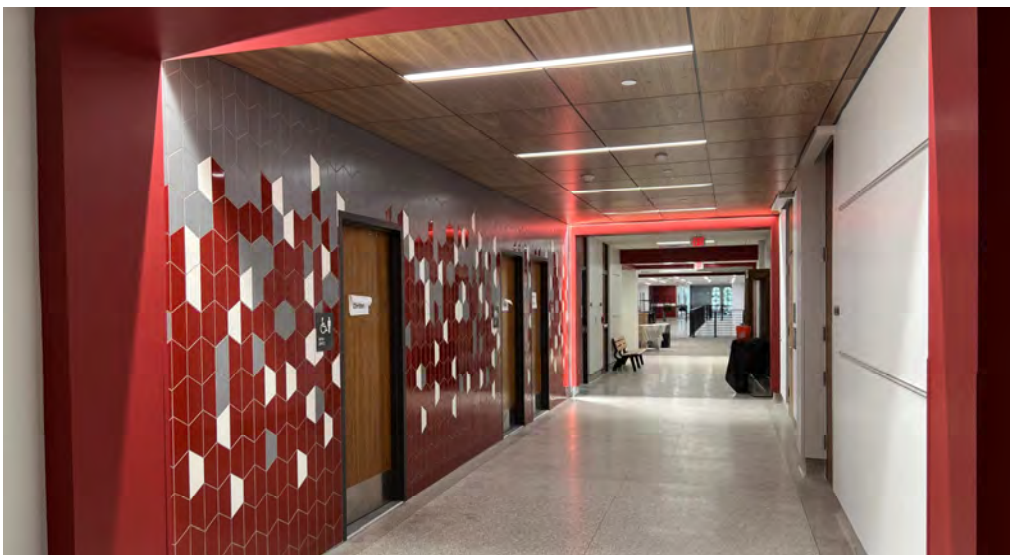
Substantial Completion:

- Phase I & II: July 2025
- Actual Date: August 2025



***Ribbon Cutting Celebration
September 8, 2025***

Scope: The Bolin Hall Renovation and Expansion project includes a partial renovation of the existing 1966 building to replace aging infrastructure and code deficiencies, as well as upgrades to classrooms, offices and lecture space. The addition will provide new space for student collaboration, classrooms and offices for the MSU science departments.



MSU Bolin Hall Renovation And Expansion

Construction Delivery: DB

	Previous Budget As Of 05/2025 93,494 GSF Reno 7,580 GSF New	Current Budget As Of 7/25/2025 93,494 GSF Reno 7,580 GSF New	+ / (-) Change	NOTES
BUDGET	\$ 43,356,000	\$ 45,184,235	\$ 1,828,235	
CATEGORY				
Construction	\$ 34,272,650	\$ 36,116,713	\$ 1,844,063	\$1,828,235 is a budget increase from CCAP interest. \$15,828 is the Otis elevator purchase order for the lock out and repair of the elevator. Whiting Turner credited back owner's contingency in the construction contract.
Professional Services	\$ 4,313,438	\$ 4,313,438	\$ -	
FF&E	\$ 2,340,601	\$ 2,340,601	\$ -	
Administrative	\$ 442,027	\$ 442,027	\$ -	
Project Contingency	\$ 588,629	\$ 572,801	\$ (15,828)	
<i>Regents' Rules</i>	\$ 1,398,655	\$ 1,398,655	\$ -	
TOTAL	\$ 43,356,000	\$ 45,184,235	\$ 1,828,235	

MSU Student Success And Military Education Center

Current Budget: \$ 4,000,000

Project Gross Square Feet: 11,478 GSF

Project Team:

- Design Professional: BYSP Architects @ 90%
- Competitive Sealed Proposal (CSP): M & F Litteken Company @ 0%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: TBD

Substantial Completion:

- Original Date: March 2026
- Actual Date: TBD



Scope: The Student Success and Military Education Center will build out shell space on the second floor of the Bridwell Activities Center. The Student Success area includes an academic advising office, the mustang adventure office, and 10-open cubicle spaces. The Military education area includes a large multi-purpose lounge, reception, financial aid, admissions, advisors, consultation offices, veteran affairs, a children's playroom, conference and support space.



MSU Student Success And Military Education Center

Construction Delivery: CSP

	Previous Budget As Of 05/2025 11,478 GSF	Current Budget As Of 7/25/2025 11,478 GSF	+ / (-) Change	NOTES
BUDGET	\$ 4,000,000	\$ 4,000,000	\$ -	
CATEGORY				
Construction	\$ 3,068,309	\$ 3,068,309	\$ -	
Professional Services	\$ 342,000	\$ 342,000	\$ -	
FF&E	\$ 342,900	\$ 342,900	\$ -	
Administrative	\$ 12,500	\$ 12,500	\$ -	
Project Contingency	\$ 100,541	\$ 100,541	\$ -	
<i>Regents' Rules</i>	\$ 133,750	\$ 133,750	\$ -	
TOTAL	\$ 4,000,000	\$ 4,000,000	\$ -	

TTU-Junction Llano River Conservation Center (CCAP)

Current Budget: \$ 6,400,000

Project Gross Square Feet: 6,042 GSF

Project Team:

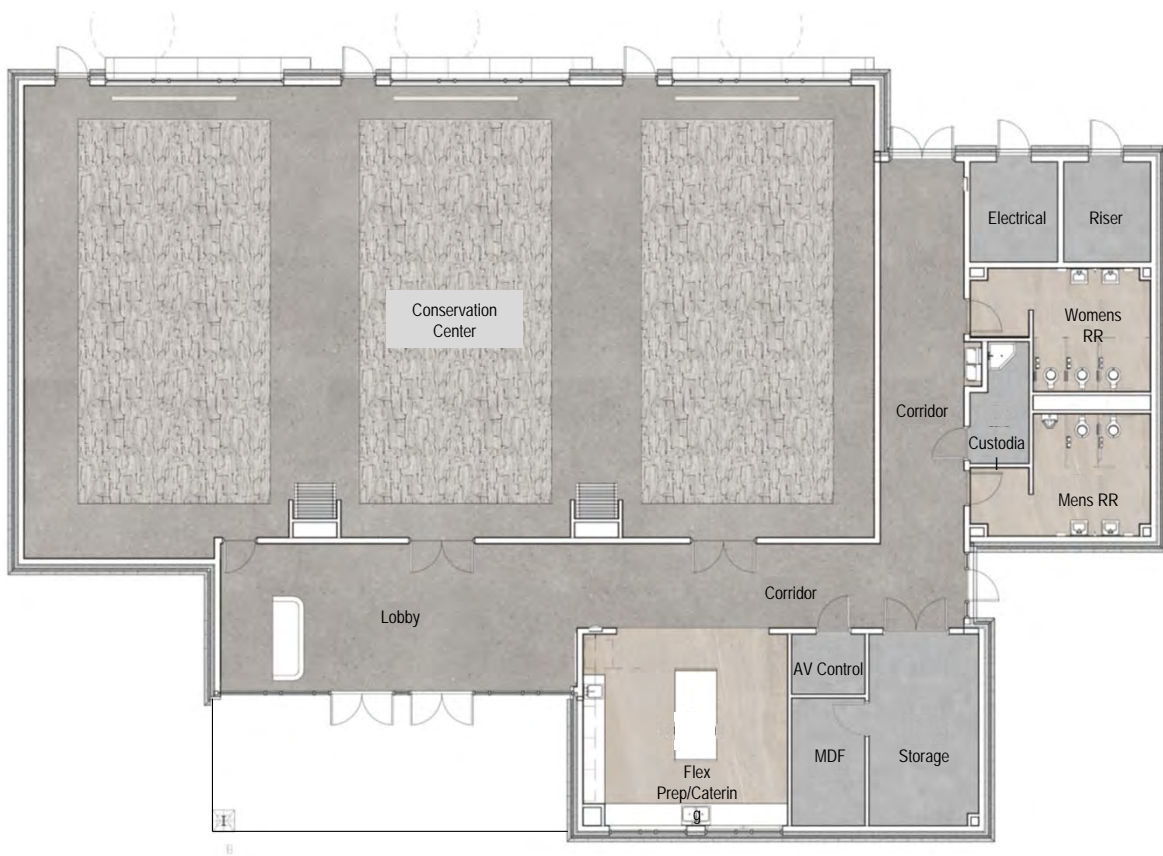
- Design Professional: Huckabee & Associates @ 85%
- Construction Manager At Risk (CMAR): Guido Construction @ 0%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

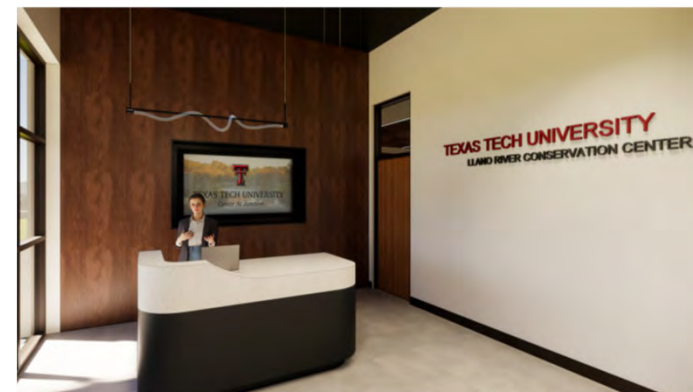
- Original Date: July 2026
- Actual Date: TBD



Scope: The Llano River Conservation Center will engage the central Texas Hill country with a large multi-use conference/teaching space that includes a reception area, catering space, public restrooms, support space, and a patio area for outdoor learning.



Llano River Conservation Center





TTU-Junction Llano River Conservation Center (CCAP)

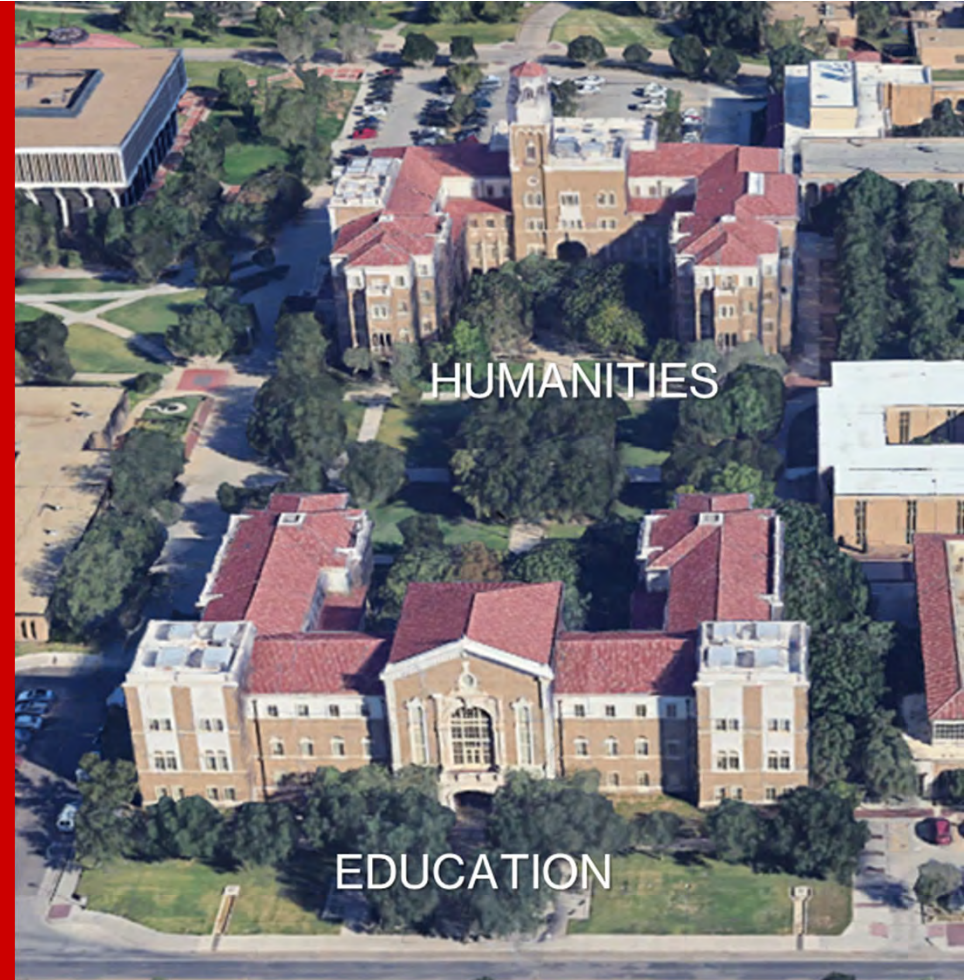
Construction Delivery: CMAR

	Previous Budget As Of 05/2025 6,042 GSF	Current Budget As Of 7/25/2025 6,042 GSF	+ / (-) Change	NOTES
BUDGET	\$ 6,400,000	\$ 6,400,000	\$ -	
CATEGORY				
Construction	\$ 4,930,789	\$ 4,930,789	\$ -	
Professional Services	\$ 711,784	\$ 711,784	\$ -	
FF&E	\$ 423,800	\$ 423,800	\$ -	
Administrative	\$ 40,200	\$ 40,200	\$ -	
Project Contingency	\$ 143,427	\$ 143,427	\$ -	
Regents' Rules	\$ 150,000	\$ 150,000	\$ -	
TOTAL	\$ 6,400,000	\$ 6,400,000	\$ -	

TTU-Humanities & Education Façade Remediation

Current Budget:	\$ 8,027,035
Project Gross Square Feet:	N/A GSF
Project Team:	
• Design Professional:	Wiss, Janney, Elstner Associates, Inc. @ 6%
• Competitive Sealed Proposal (CSP):	Lee Lewis Construction, Inc. @ 0%
• Construction Manager Agent (CMA):	N/A
• Tier 2 Auditor:	Waived
• Landscape Enhancement:	N/A
• Public Art:	N/A
Substantial Completion:	
• Original Date:	June 2026
• Actual Date:	TBD

Scope: Repair and replacement of select façade elements such as cornice gutter units, copings, windowsills & headers, balusters and finials.





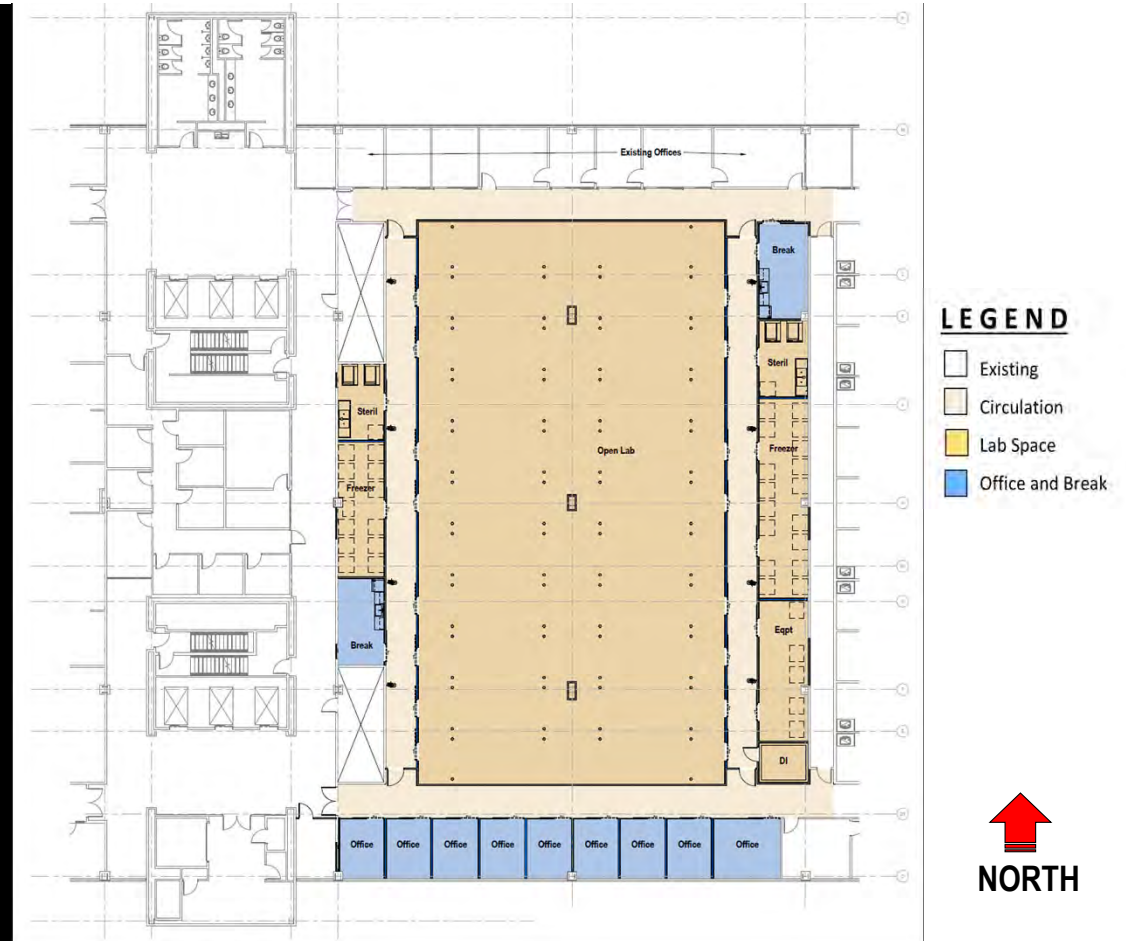
TTU-Humanities & Education Façade Remediation

Construction Delivery: CSP

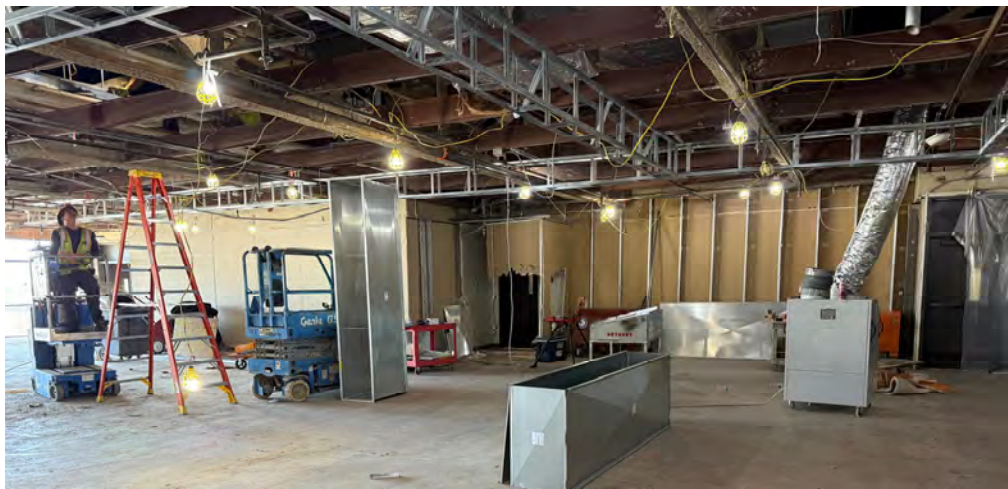
	Previous Budget As Of 05/2025 N/A GSF	Current Budget As Of 7/25/2025 N/A GSF	+ / (-) Change	NOTES
BUDGET	\$ 8,027,035	\$ 8,027,035	\$ -	
CATEGORY				
Construction	\$ 7,428,735	\$ 7,428,735	\$ -	
Professional Services	\$ 338,667	\$ 338,667	\$ -	
FF&E	\$ -	\$ -	\$ -	
Administrative	\$ 71,500	\$ 71,500	\$ -	
Project Contingency	\$ -	\$ -	\$ -	
Regents' Rules	\$ 188,133	\$ 188,133	\$ -	
TOTAL	\$ 8,027,035	\$ 8,027,035	\$ -	

TTUHSC Lubbock 5B West Research Lab Renovations

Current Budget:	\$ 11,000,000
Project Gross Square Feet:	14,235 GSF
Project Team:	
• Design Professional:	Sims Architects, Inc @ 82%
• Construction Manager At Risk (CMAR):	Western Builders of Amarillo, Inc. @ 37%
• Construction Manager Agent (CMA):	Waived
• Tier 2 Auditor:	CBIZ
• Landscape Enhancement:	Waived
• Public Art:	Waived
Substantial Completion:	
• Original Date:	March 2026
• Actual Date:	TBD



Scope: This project consists of renovating approximately 14,235 square feet of research space located in the west half of Pod B on the fifth floor of the Health Sciences Center building. Research labs and support spaces will be renovated into modern, innovative BSL2/BSL2+ labs. All existing furniture, finishes, and built-in equipment (FFE) will be removed, the floor plan reconfigured, and new FFE installed. All mechanical, electrical, and plumbing systems within the area of renovation will be updated and/or reconfigured. The renovations will result in decreased operating costs, improved efficiency, functionality, collaboration and increased levels of safety, security, and accessibility while providing a positive impression for recruitment.



TTUHSC Lubbock
5B West Research
Lab Renovations

Construction Delivery: CMAR

	Previous Budget As Of 05/2025 14,235 GSF	Current Budget As Of 7/25/2025 14,235 GSF	+ / (-) Change	NOTES
BUDGET	\$ 11,000,000	\$ 11,000,000	\$ -	
CATEGORY				
Construction	\$ 8,668,402	\$ 8,668,402	\$ -	
Professional Services	\$ 883,180	\$ 883,180	\$ -	
FF&E	\$ 666,100	\$ 666,100	\$ -	
Administrative	\$ 332,268	\$ 332,268	\$ -	
Project Contingency	\$ 192,237	\$ 192,237	\$ -	
Regents' Rules	\$ 257,813	\$ 257,813	\$ -	
TOTAL	\$ 11,000,000	\$ 11,000,000	\$ -	

TTUHSC Lubbock Preston Smith Library Renovation- 2nd Floor

Current Budget: \$ 9,260,000

Project Gross Square Feet: 29,837 GSF

Project Team:

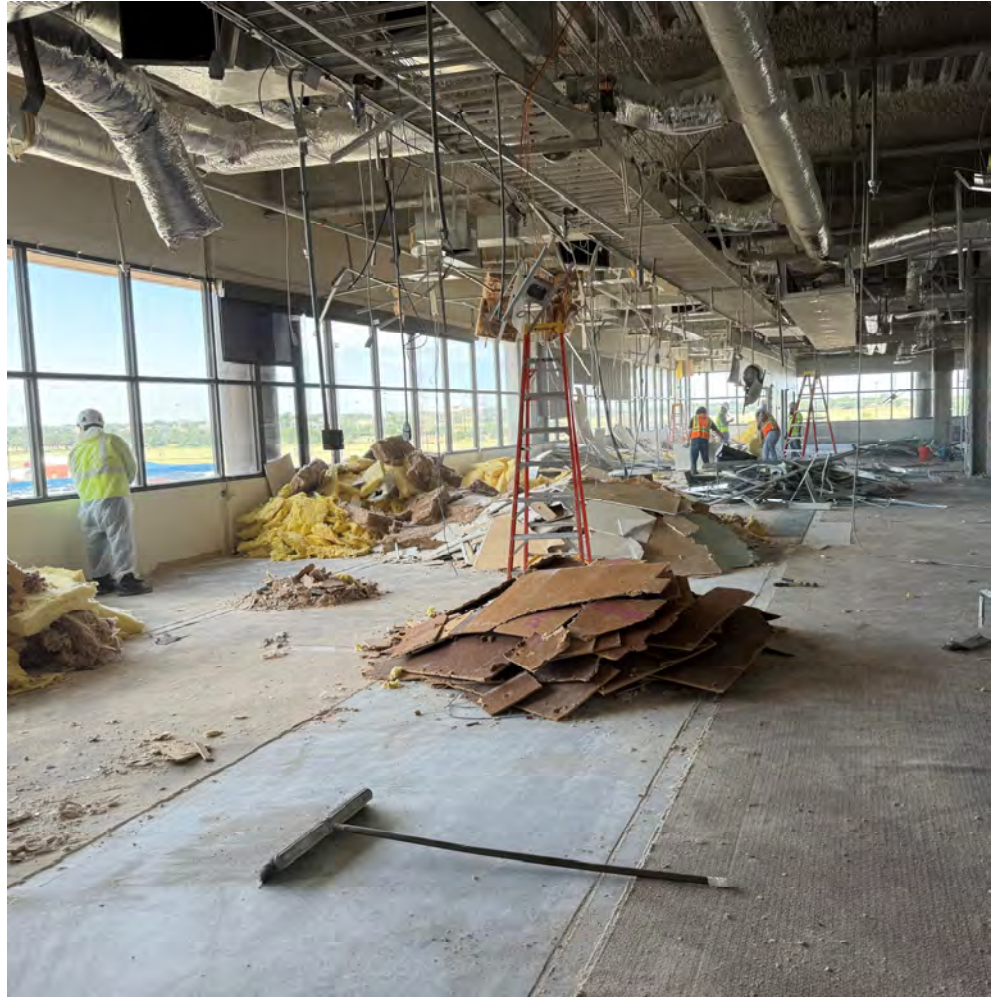
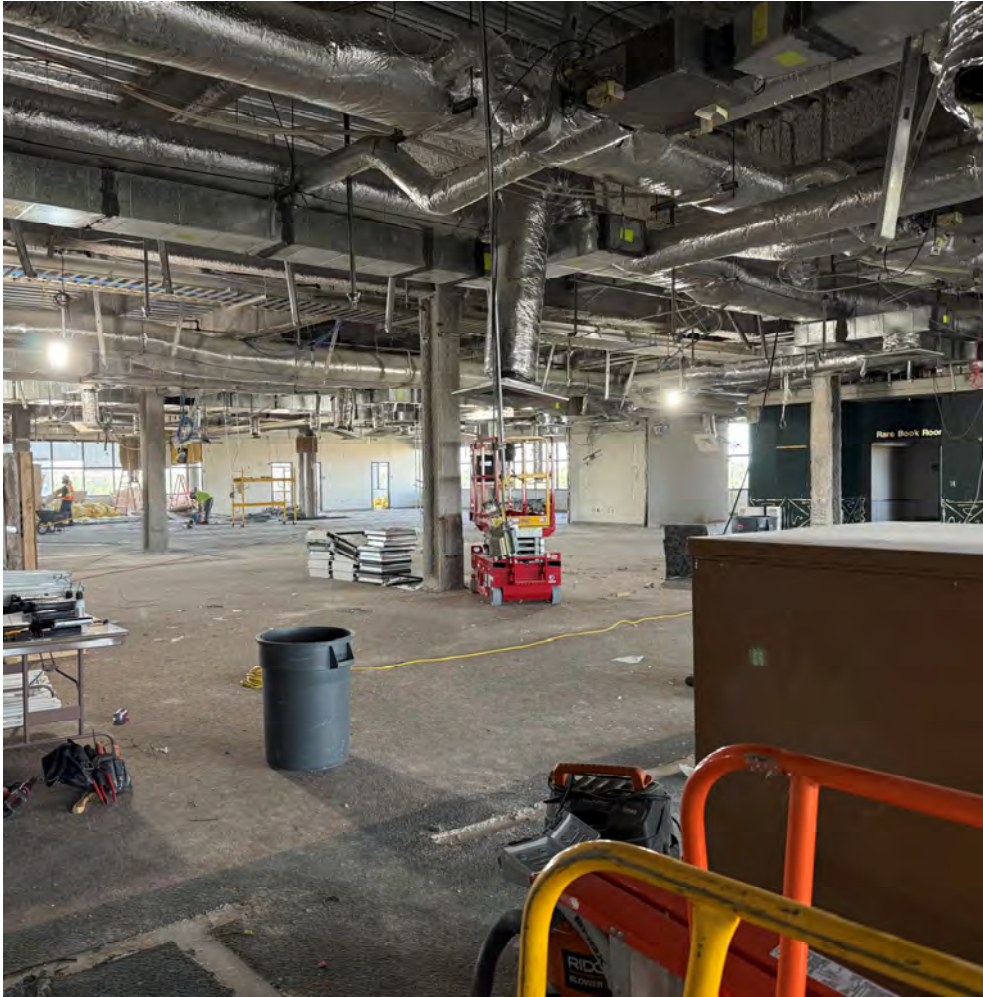
- Design Professional: *(Contracted with TTUHSC)* Page/Fanning
- Competitive Sealed Proposal (CSP) J.T. Vaughn Construction @ 0%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: February 2026
- Actual Date: TBD



Scope: The Preston Smith Library, a 116,958 GSF facility, was constructed in 1998. Student needs and library functions have changed significantly since the library building was originally constructed. Reference and resource needs have shifted from physical space to the cloud, and space that once housed stacks of books is now empty. The redesign of the Preston Smith Library building into a Center of Innovative Learning focused on advancing collaborative knowledge acquisition, which will serve to elevate this vital campus resource into the digital age.



TTUHSC Lubbock Preston Smith Library Renovation- 2nd Floor

Construction Delivery: CSP

	Previous Budget As Of 05/2025 29,837 GSF	Current Budget As Of 7/25/2025 29,837 GSF	+ / (-) Change	NOTES
BUDGET	\$ 9,260,000	\$ 9,260,000	\$ -	
CATEGORY				
Construction	\$ 5,664,100	\$ 5,664,100	\$ -	
Professional Services	\$ 726,015	\$ 726,015	\$ -	
FF&E	\$ 1,616,500	\$ 1,616,500	\$ -	
Administrative	\$ 688,499	\$ 688,499	\$ -	
Project Contingency	\$ 347,854	\$ 347,854	\$ -	
Regents' Rules	\$ 217,032	\$ 217,032	\$ -	
TOTAL	\$ 9,260,000	\$ 9,260,000	\$ -	

TTUHSC Amarillo Operations Center

Current Budget: \$ 6,800,000

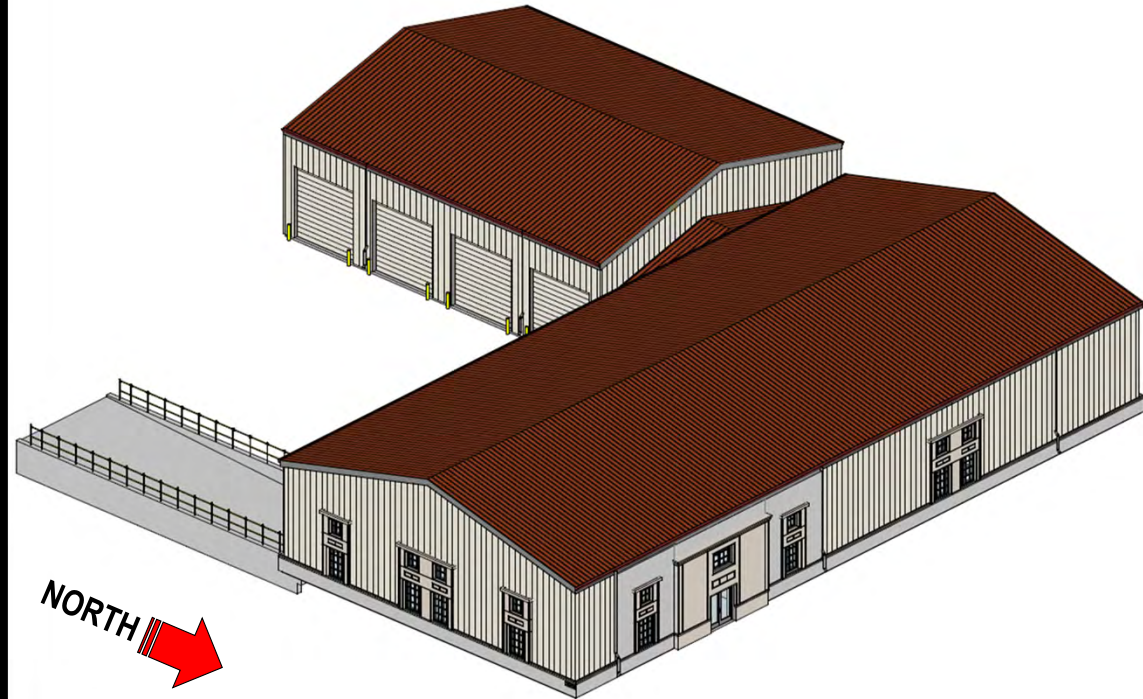
Project Gross Square Feet: 15,190 GSF

Project Team:

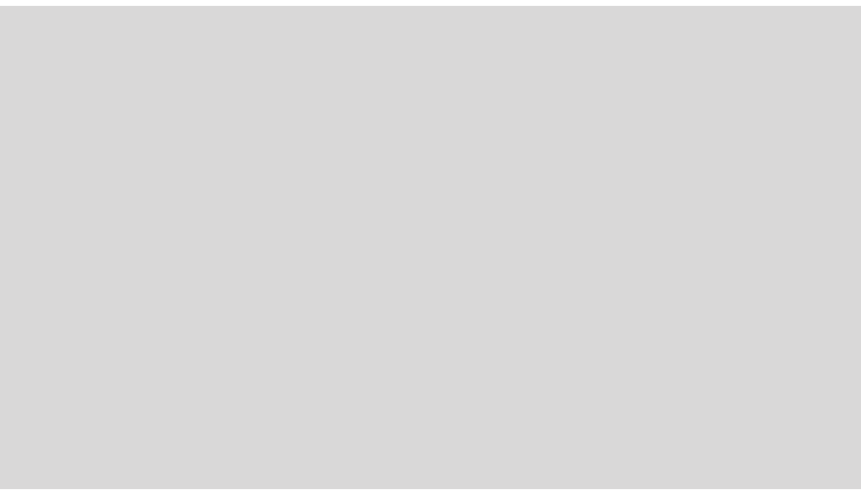
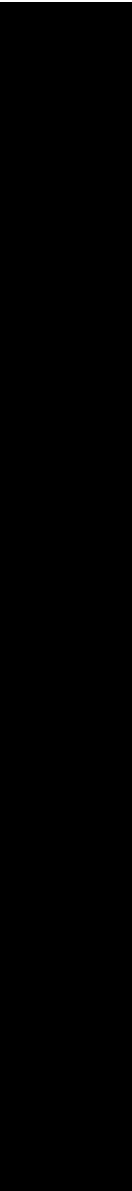
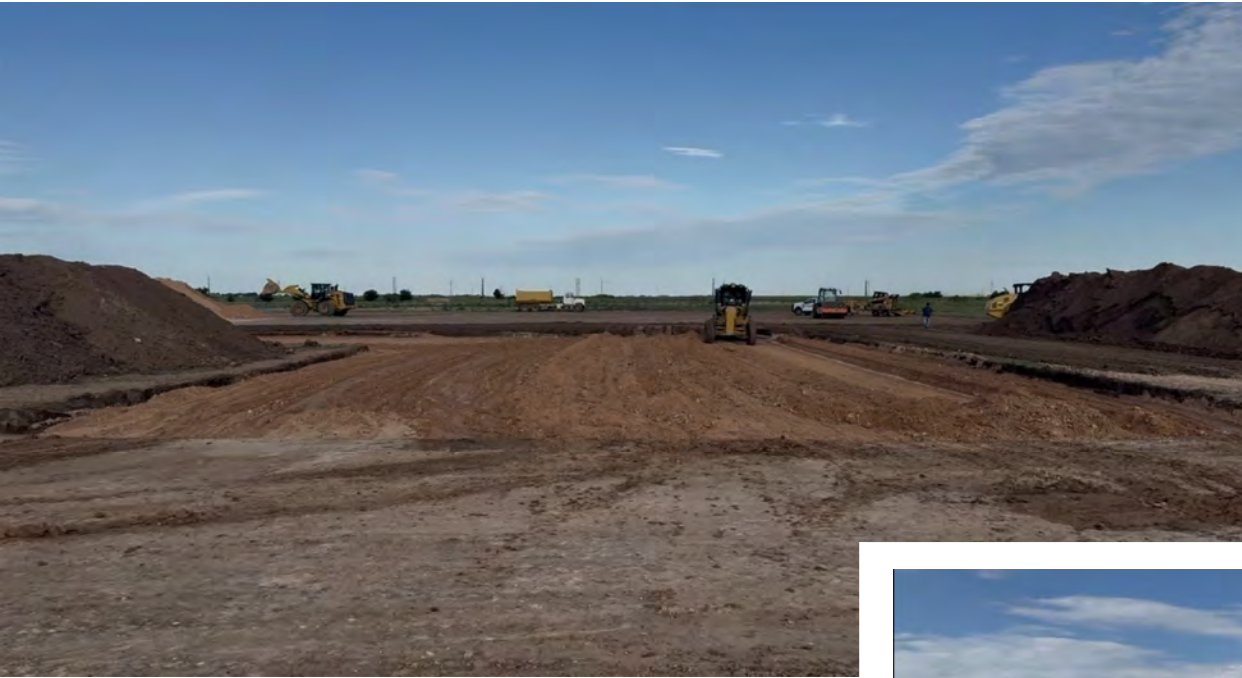
- Design Professional: *(Contracted with TTUHSC)* Dekker and Brown Engineering
- Competitive Sealed Proposal (CSP) Western Builders of Amarillo, Inc.
@ 0 %
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: March 2026
- Actual Date: TBD



Scope: This project will establish a 13,020 GSF efficient and functional facility on the Coulter campus to support the current and future growth of TTUHSC in Amarillo, as outlined in the Institutional Master Plan. The building will include vehicle bays for daily servicing of vehicles, secure storage for essential equipment such as trucks, trucks with snowplows, and other high-value assets, and space for related activities. Additionally, the facility will feature a spacious and safe work area for managing complex tools and equipment and for maintaining building systems such as pumps, motors, blowers, and drives-keeping this work out of more confined and restrictive areas across the campus.



TTUHSC Amarillo Operations Center

Construction Delivery: CSP

	Previous Budget As Of 05/2025 15,190 GSF	Current Budget As Of 7/25/2025 15,190 GSF	+ / (-) Change	NOTES
BUDGET	\$ 6,800,000	\$ 6,800,000	\$ -	
CATEGORY				
Construction	\$ 5,675,658	\$ 5,675,658	\$ -	
Professional Services	\$ 485,914	\$ 485,914	\$ -	
FF&E	\$ 131,687	\$ 131,687	\$ -	
Administrative	\$ 160,650	\$ 160,650	\$ -	
Project Contingency	\$ 186,715	\$ 186,715	\$ -	
Regents' Rules	\$ 159,376	\$ 159,376	\$ -	
TOTAL	\$ 6,800,000	\$ 6,800,000	\$ -	

TTUHSC El Paso Clinical Sciences Building (CCAP)

Status: Under Construction - Site and Utilities

Current Budget: \$ 58,505,148

Projected Budget: \$ 203,700,000

Projected Gross Square Feet: 225,551 GSF

Project Team:

- Design Professional: HDR Architecture, Inc.
- Construction Manager At Risk (CMAR): Hensel Phelps
- Construction Manager Agent (CMA): Project Control
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: TBD
- Public Art: TBD

Substantial Completion:

- Original Date: September 2028
- Actual Date: TBD



***Groundbreaking Ceremony
September 17, 2025***

Scope: The existing Clinical Sciences Building (173,550 GSF) is being replaced with a new, larger facility (225,551 GSF). The Clinical Sciences Building houses most of the existing clinical practices (such as the Breast Care Center, Internal Medicine, Neurology, Obstetrics/Gynecology, Ophthalmology, Orthopedics, Pediatrics, and Surgery) needed to educate world-class health specialists from the Borderplex.

TTUHSC El Paso Comprehensive Cancer Center

Status: Under Construction - Site and Utilities

Current Budget: \$ 36,676,608

Projected Budget: \$ 138,200,000

Projected Gross Square Feet: 130,847 GSF

Project Team:

- Design Professional: HDR Architecture, Inc.
- Construction Manager At Risk (CMAR): Hensel Phelps
- Construction Manager Agent (CMA): Project Control
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: TBD
- Public Art: TBD

Substantial Completion:

- Original Date: September 2028
- Actual Date: TBD

Scope: The Comprehensive Cancer Center will include an Imaging Center and an Oncology Center. Bringing state-of-the-art diagnostic equipment support to building-wide operations and facilitating the operations of an infusion clinic, radiation, and medical oncology clinics, as well as all supporting elements will ensure a comprehensive and patient-centered approach to cancer care.



***Groundbreaking Ceremony
September 17, 2025***

Texas Tech University System

ITEM 3

Projects – In Design

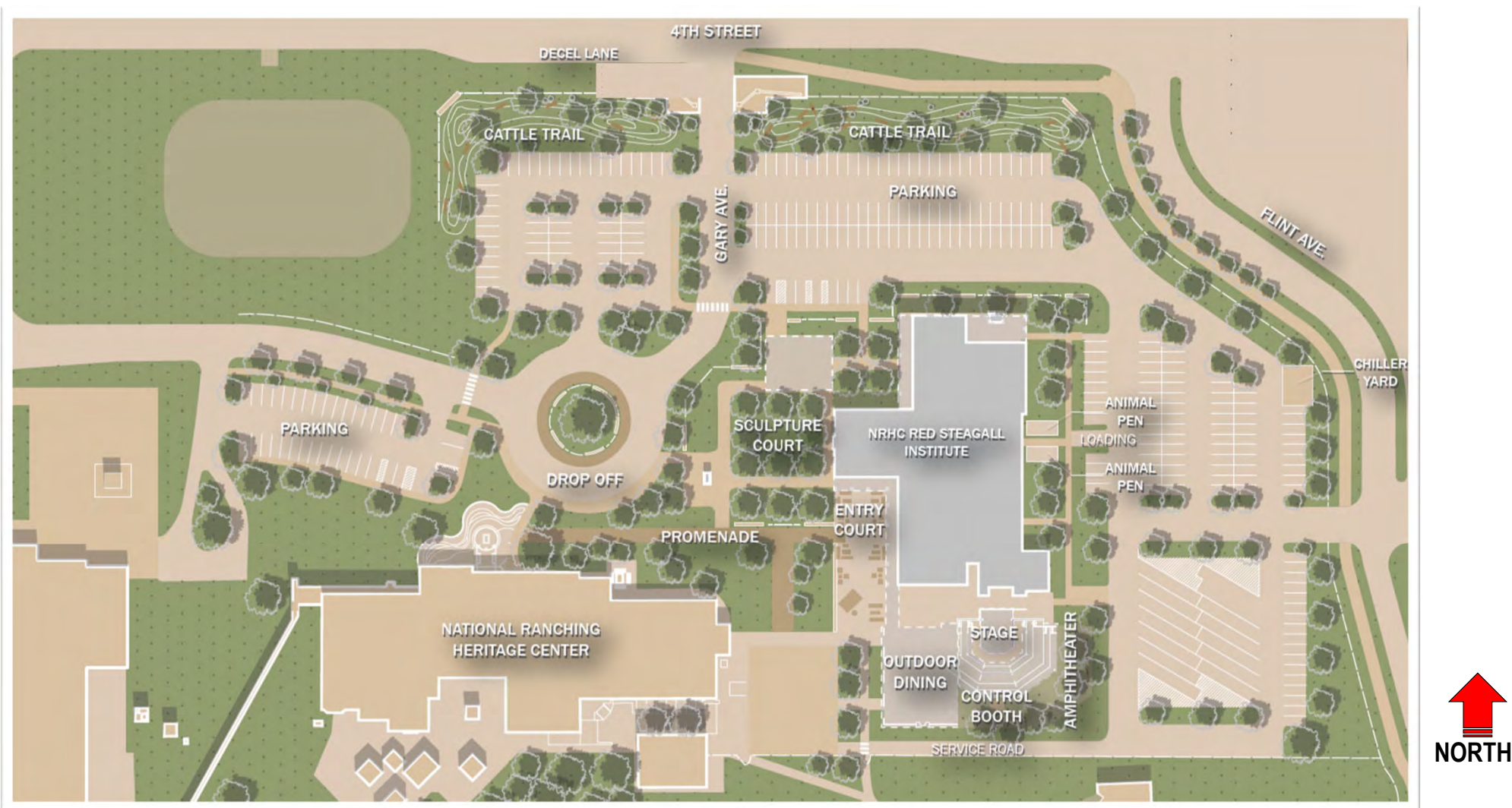
TTU NRHC The Red Steagall Institute

Status:	Stage II Design
Current Budget:	\$ 2,063,075
Projected Budget:	\$ 28,000,000
Projected Gross Square Feet:	30,548 GSF
Project Team:	
• Design Professional:	DLR Group
• Competitive Sealed Proposal (CSP):	TBD
• Construction Manager Agent (CMA):	N/A
• Tier 2 Auditor:	TBD
• Landscape Enhancement:	TBD
• Public Art:	TBD
Substantial Completion:	
• Original Date:	TBD
• Actual Date:	TBD



Scope: The Red Steagall Institute for Traditional Western Arts will honor excellence in Western writing and music, leather working, metal work, painting, and sculpture. The institute's goal is to preserve and move these artisan forms forward into the future with the most professional, artistic, authentic, and educational platforms.

Concept Rendering - Site Plan



TTU Design Village

Status: Stage I Design

Current Budget: \$ 3,051,323

Projected Budget: \$ 115,000,000

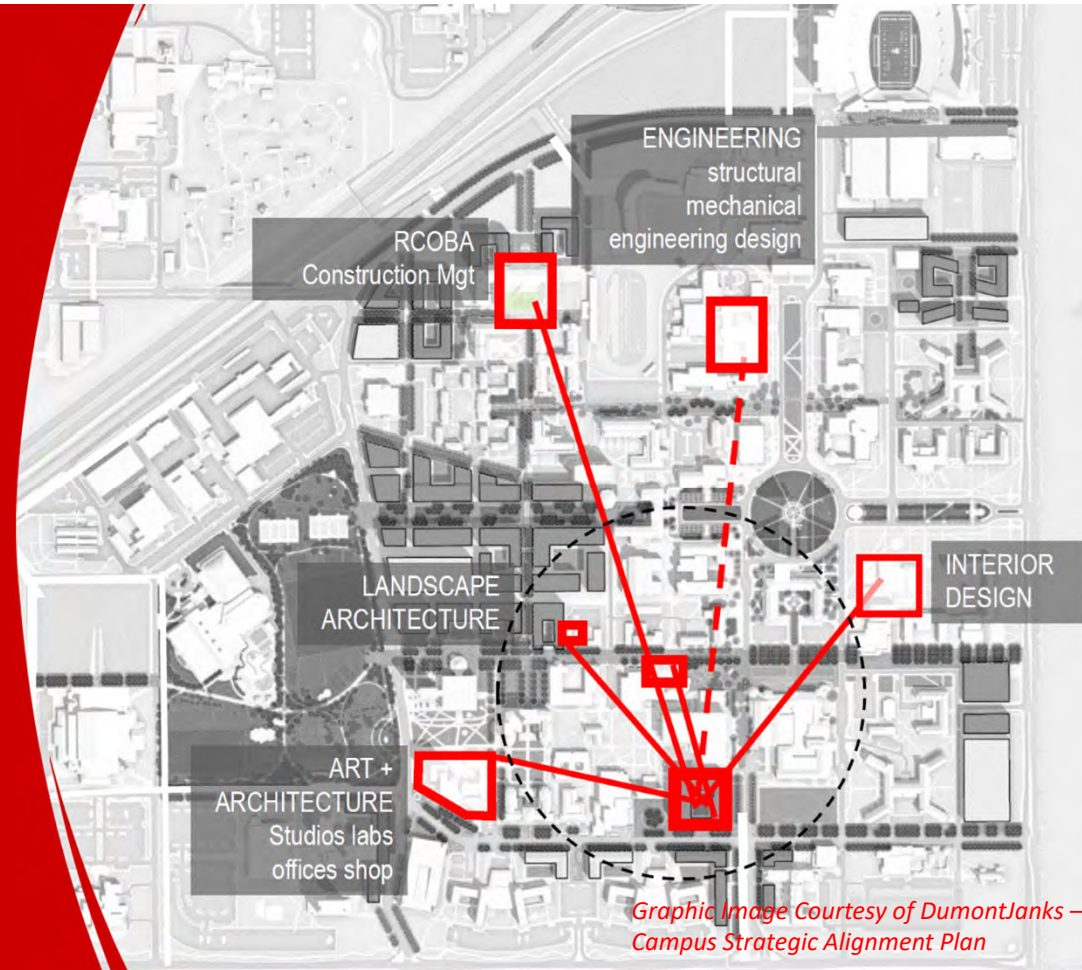
Projected Gross Square Feet: 143,000 GSF

Project Team:

- Design Professional: Huckabee & Associates, Inc.
- Construction Manager At Risk (CMAR): TBD
- Construction Manager Agent (CMA): N/A
- Tier 2 Auditor: Townsend
- Landscape Enhancement: TBD
- Public Art: TBD

Substantial Completion:

- Original Date: TBD
- Actual Date: TBD



Scope: As one of the Campus Strategic Alignment Plan's first initiatives, this project represents a transformative leap in Texas Tech University's approach to design education, research, and community engagement. By fostering interdisciplinary collaboration, industry partnerships, and innovative learning environments, the TTU Design Village promises to deliver significant benefits to students and the university as a whole, positioning TTU at the forefront of design and technology education.



Design Village Workshop

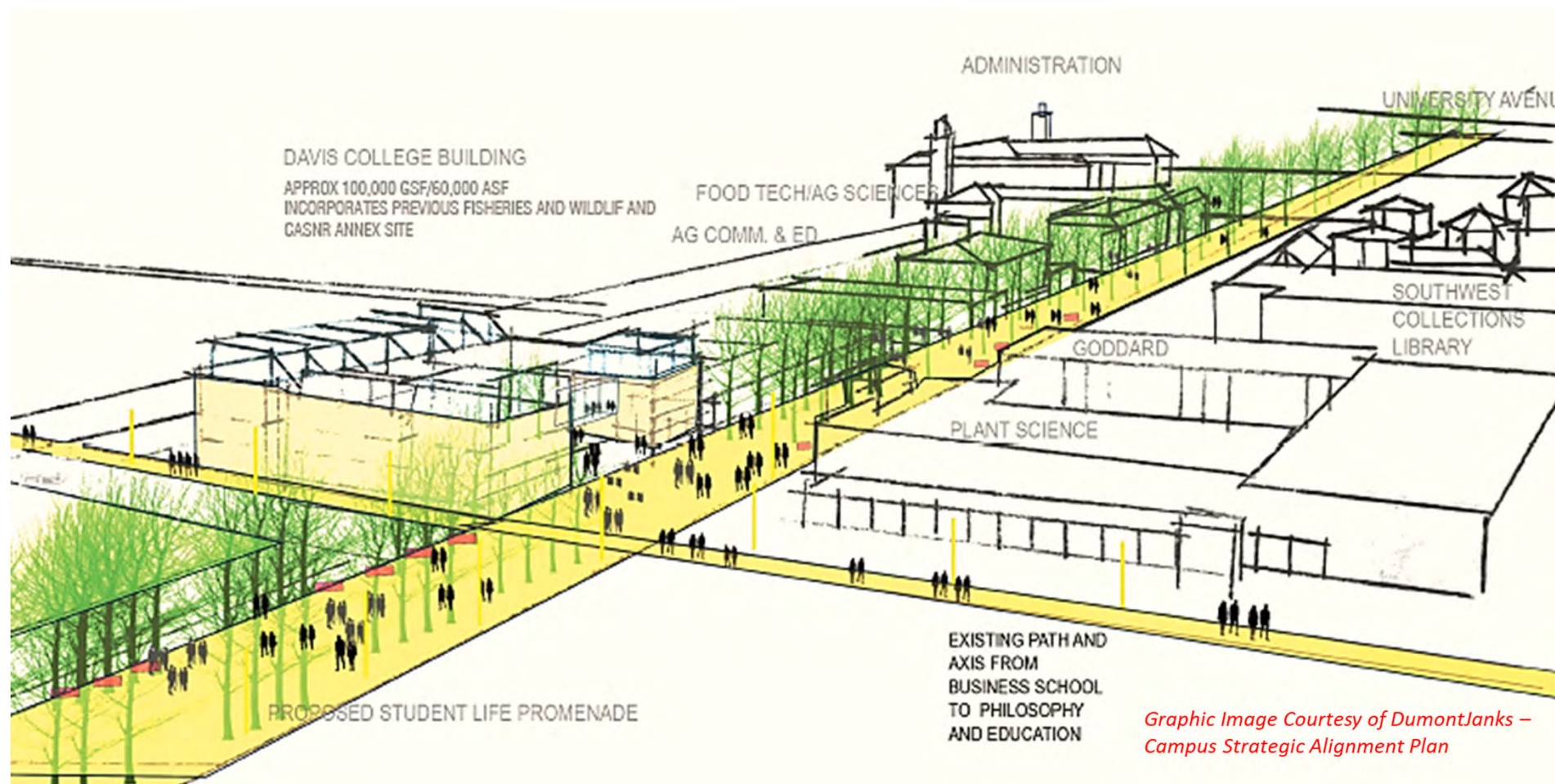
TTU

Davis College of Agriculture Sciences & Natural Resources

Status:	Stage I Design
Current Budget:	\$ 2,205,601
Projected Budget:	\$ 80,000,000
Projected Gross Square Feet:	100,000 GSF
Project Team:	
• Design Professional:	HDR Architecture, Inc.
• Construction Manager At Risk (CMAR):	TBD
• Construction Manager Agent (CMA):	N/A
• Tier 2 Auditor:	TBD
• Landscape Enhancement:	TBD
• Public Art:	TBD
Substantial Completion:	
• Original Date:	TBD
• Actual Date:	TBD

Scope: The location of the proposed Davis College of Agricultural Sciences & Natural Resources building will require the demolition of two facilities; the Fisheries and Wildlife Research building and CASNR Annex building. Rerouting of utilities to enable connection to the Central Heating and Cooling Plant for steam, chilled water, chilled water return, and condensate return. The new facility would include: Dean's office, Development Offices, The Bill Bennett Student Success Center, Raider Red Meats store, Raider Rooms (technology classrooms), teaching and research labs, research facilities, collaborative areas, faculty and staff offices; and multipurpose space for events and conferences.





Graphic Image Courtesy of DumontJanks –
Campus Strategic Alignment Plan

TTUHSC Midland PA New Addition (CCAP)

Status: New Bldg./Reno - Stage II Design
Road - Complete

Current Budget: \$ 3,825,000

Projected Budget: \$ 18,700,000

Projected Gross Square Foot: 16,044 GSF

Project Team:

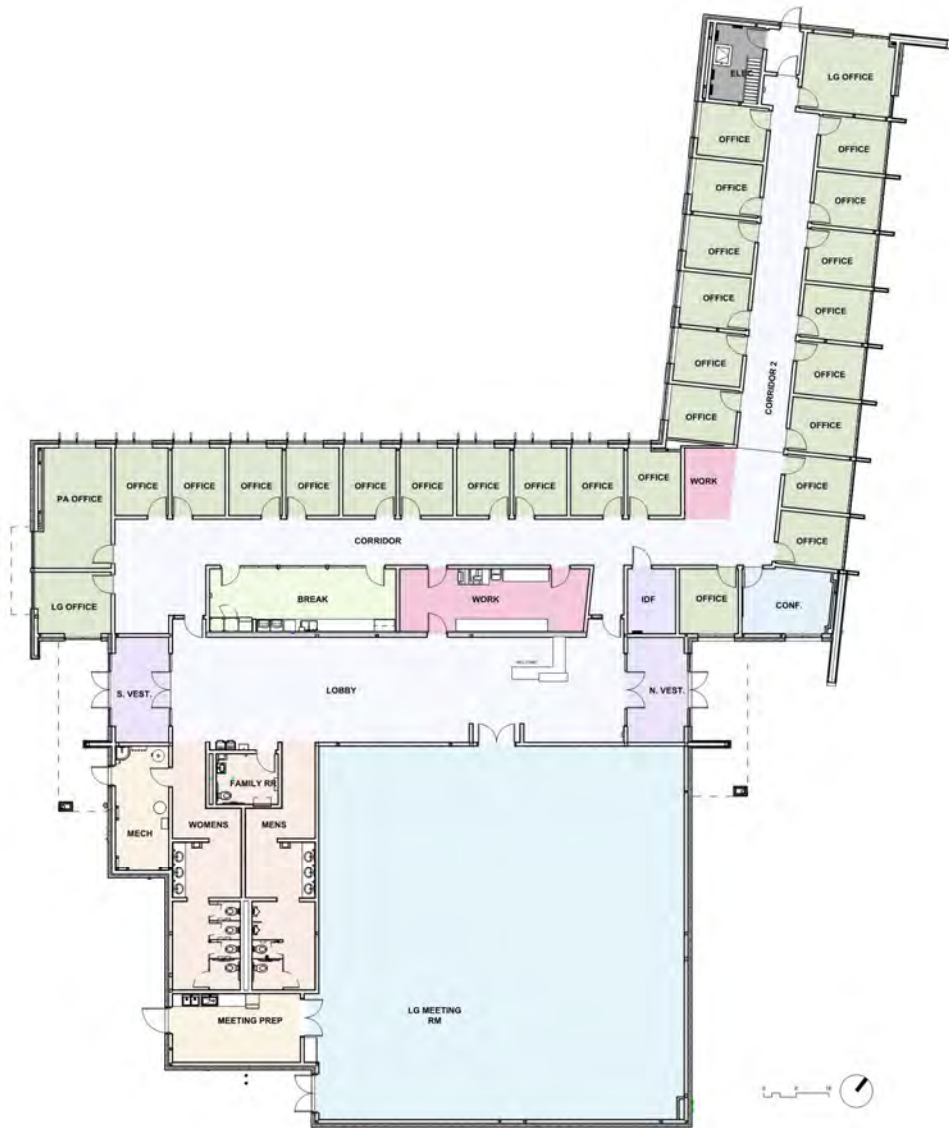
- Design Professional: Parkhill
- Competitive Sealed Proposal (CSP) TBD
- Construction Manager Agent (CMA): Project Control
- Tier 2 Auditor: Townsend
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: TBD
- Actual Date: TBD

Scope: TTUHSC envisions a single, flexible seating, divisible classroom to accommodate larger gatherings of students, staff and faculty offices, storage, restrooms, and public common spaces. A ½ mile road on the N. side of campus to serve the PA program and align with the campus master plan.



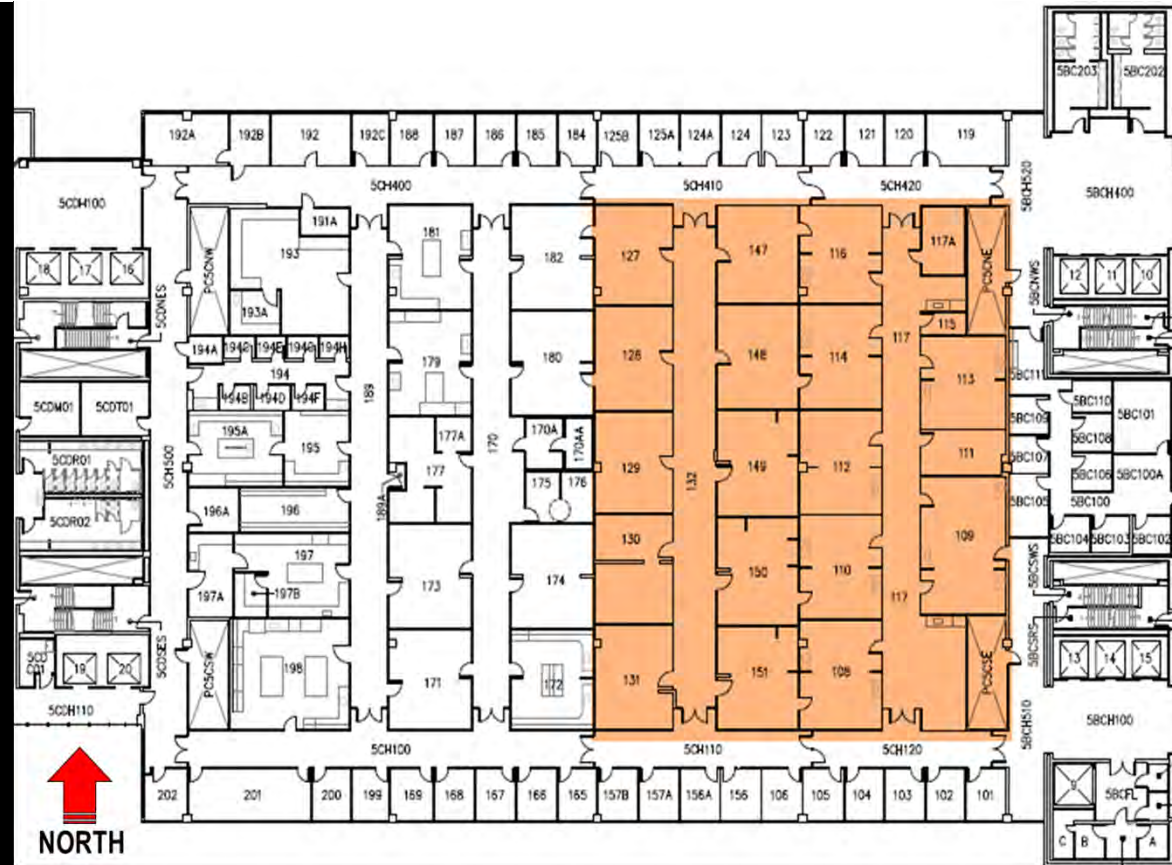


Classroom B60 Renovation



TTUHSC Lubbock 5C East Research Lab Renovation

Status:	Stage II Design
Current Budget:	\$ 909,464
Projected Budget:	\$ 12,000,000
Projected Gross Square Foot:	13,670 GSF
Project Team:	
• Design Professional:	Sims Architects, Inc.
• Construction Manager At Risk (CMAR):	TBD
• Construction Manager Agent (CMA):	Waived
• Tier 2 Auditor:	TBD
• Landscape Enhancement:	Waived
• Public Art:	Waived
Substantial Completion:	
• Original Date:	TBD
• Actual Date:	TBD





Texas Tech University System

ITEM 3

Status of Public Art

MSU Bolin Hall Renovation and Expansion

Art Budget: \$368,000

Artist: Adam Frank
New York City, NY

Title: *LOCUS (tentative)*

Status: Completed August 1, 2025

Artist Statement: *LOCUS* will welcome all to Bolin Hall with an innovative, dynamic, uplifting work of light. The installation will greet students and faculty with a hyper realistic, dynamic, real-time sky mural embedded in the lobby wall.

The artist will install a large LED display behind a half-mirrored glass curtain wall in the new lobby. This will optically combine the celestial bodies of the sky simulation with the reflection of the actual space.

The dynamic clouds, sun, moon and stars will seem to be located inside Bolin Hall



Projects Managed by TTU Operations

TTU Biology Building Renovation (CCAP)

Current Budget: \$ 8,399,000

Gross Square Feet: 144,940 GSF

Team / Status:

- Replace Plumbing/Hot Water System \$1,500,000
Design Professional: Jacobs Engineering, Inc.
Contractor: Armstrong Plumbing (complete)
- Renovate Restrooms for ADA \$1,000,000
Design Professional: Huckabee
Contractor: Henthorn Construction (complete)
- ADA/Life Safety Renovations \$500,000
Design Professional: Huckabee/Operations
Contractor: Henthorn (in construction)
- Renovate Classrooms and Class Labs \$3,399,000
Design Professional: Operations/Huckabee
Contractor: Collier Construction (in construction)
- Renovate Lecture Hall 100 \$2,000,000
Design Professional: Huckabee
Contractor: Collier Construction (complete)



TTU

Science Building Renovation(CCAP)

Current Budget: \$ 16,181,000

Gross Square Feet: 109,343 GSF

Team / Status:

- HVAC and Building Controls Upgrade \$2,000,000
Design Professional: Farnsworth (in design)
Contractor: JCI (controls) & Vaughn (in construction/estimating)
- Abate and Replace flooring \$300,000
Design Professional: King Consultants
Contractor: One Priority & LVR (in estimating)
- Exterior Building Repairs \$1,000,000
Design Professional: Operations
Contractor: MidContinental (in estimating)
- Renovate Machine and Technology Shop \$2,000,000
Design Professional: Operations
Contractor : Project Team
- Renovate Classrooms and Class Labs \$4,000,000
Design Professional: HDR, Inc.
Contractor: Western Builders (in construction)
- Elevator and Machine Room Upgrades \$700,000
Design Professional: TBD
Contractor : TBD
- Electrical Upgrades and Emergency Generator \$700,000
Design Professional: Fincher Engineering
Contractor : Amco (in estimating)
- Life Safety and Accessibility Upgrades \$5,481,000
Design Professional: HDR/Operations/Fincher
Contractor: Thomas Fire Protection (in construction) / Fire Master (in contracting)



TTU Experimental Sciences Building Controls (CCAP)

Current Budget: \$ 4,350,000

Gross Square Feet: 113,304 GSF

Team / Status:

- Building Controls Replacement \$4,000,000
Design Professional: Fanning, Fanning & Assoc. & Palmetto
Contractor: Anthony Mechanical/Control Technologies, Inc.
(in construction)
- Switchgear Modification \$350,000
Design Professional: Operations Division
Contractor: Operations/Control Technologies, Inc. (complete)



TTU Chemistry Building (CCAP)

Current Budget: \$ 13,304,100

Gross Square Feet: 177,142 GSF

Team / Status:

- Abate and Replace Flooring Tile \$1,500,000
Design Professional: Operations (in design)
Contractor: TBD
- Repair and replace HVAC System Components and Building Controls \$1,274,100
Design Professional: Fanning, Fanning & Assoc (in design)
Contractor: TBD
- Renovate Restrooms for ADA/Code Compliance \$1,000,000
Design Professional: Grace Hebert Curtis Architects (in design)
Contractor: TBD
- Replace Ceiling and Lighting Systems \$1,300,000
Design Professional: Operations (in design)
Contractor: Project Team
- Renovate Class Labs \$3,500,000
Design Professional: Chapman Harvey Architects (in design)
Contractor: TBD
- Renovate Classrooms \$700,000
Design Professional: Operations
Contractor: TBD
- HVAC Renovation to Reduce Negative Pressure throughout Building \$3,030,000
Design Professional: Fanning, Fanning & Assoc. Inc. and Thoma Engineering
Contractor: Western Builders (in construction)
- Replace Freight Elevator \$1,000,000
Contractor: Elevated, Inc.(complete)



TTU

Holden Hall (CCAP)

Current Budget: \$ 10,782,344

Gross Square Feet: 171,846 GSF

Team / Status:

- Life Safety Upgrades \$5,000,000
Design Professional: TBD
Contractor: TBD
- Accessibility Upgrades \$82,344
Design Professional: TBD
Contractor: TBD
- Infrastructure Repairs/Upgrades for Code Compliance \$2,250,000
Design Professional: TBD
Contractor: TBD
- Renovate Restrooms \$2,250,000
Design Professional: Condray
Contractor: Amstar (in estimating)
- Upgrades for Replacement Emergency Generator \$200,000
Design Professional: Operations (in design)
Contractor: TBD
- HVAC Upgrade and Recommission \$1,000,000
Design Professional: TBD
Contractor: TBD



Texas Tech University System

ITEMS

Facilities Consent Items



Approve concept and expenditure of the Texas Tech Nanotechnology Semiconductor Cleanroom project for Design Professional Stage I and Stage II design services.

Billy Breedlove






TTU
ITEM o

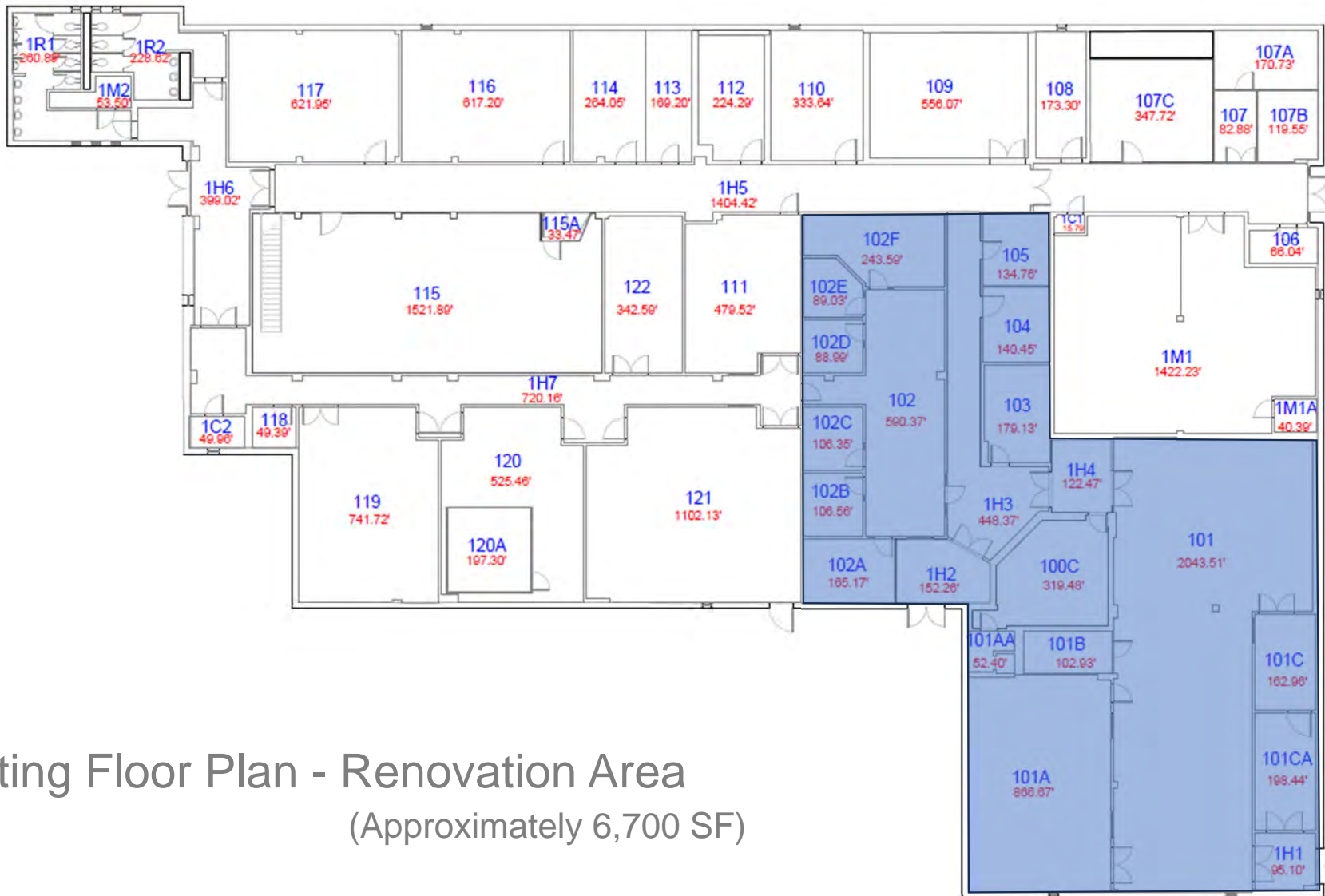
Engineering
Technology
Lab Building

University Avenue

Broadway

Image © 2025 Airbus


NORTH
Google Earth



Existing Interior Photos



Lab 101



Lab 101 - Cleanroom



Lab 101



Hallway 1H3

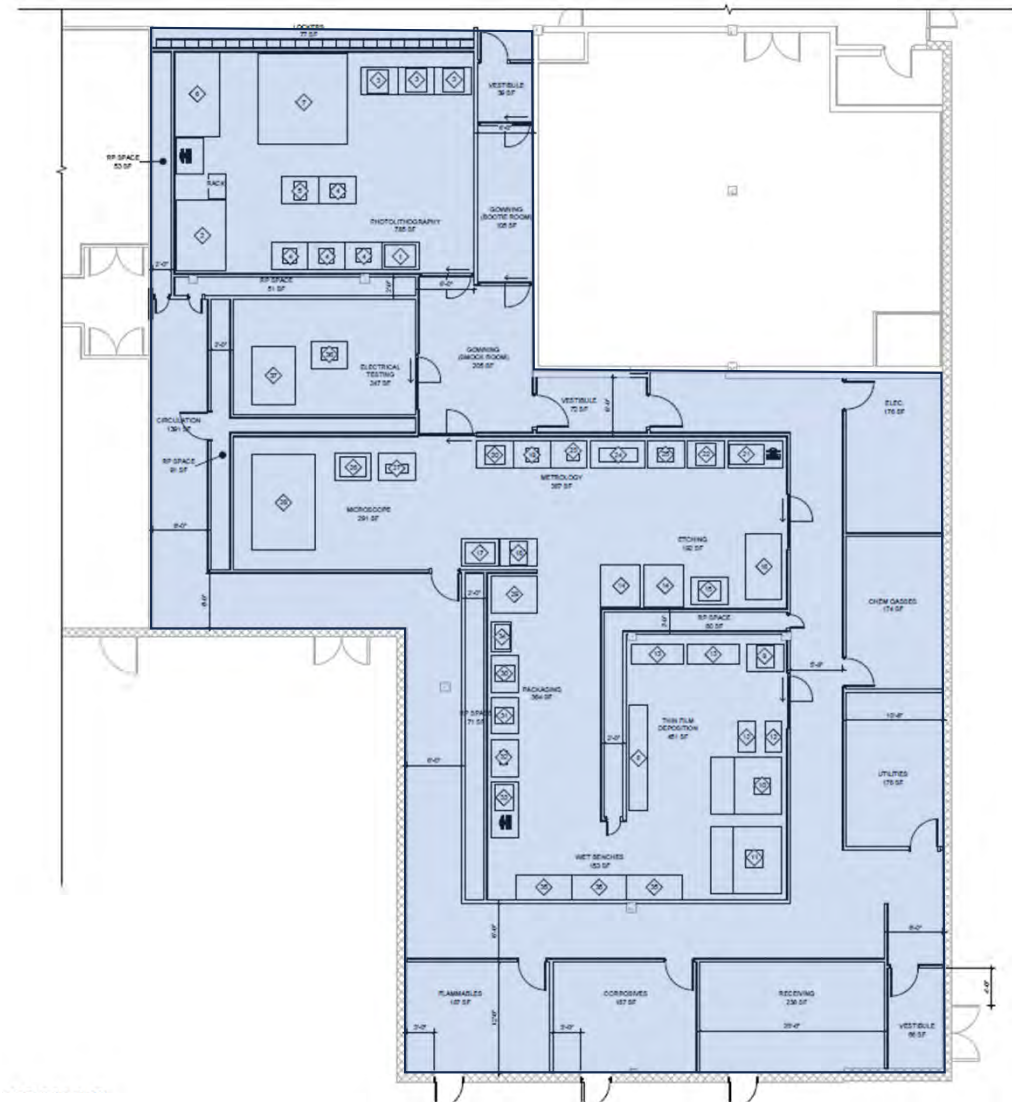


Office 103



Lab 101A

Proposed Floor Plan



TTU
ITEM 0



Project Budget

Budget

\$ 2,276,162

Construction	\$ 38,400
Professional Services	\$ 2,035,297
FF&E	\$ 0
Administrative Cost	\$ 55,435
BOR Directed Fees*	\$ 53,348
(2.4% FP&C Fee)	
Contingency	\$ 93,682

**Fee for 1% Landscape Enhancement and 1% Public Art – Waiver Requested*

Recommendation

- Approve the concept for the project and authorize the chancellor or the chancellor's designee to:
 - (i) Move forward on the Texas Tech Nanotechnology Semiconductor Cleanroom project.
 - (ii) Approve the expenditure of \$2,276,162 to provide the Design Professional ("DP") Stage I and Stage II design services for the Texas Tech Nanotechnology Semiconductor Cleanroom project, with an anticipated project budget of \$24,000,000.
 - (iii) Waive the use of a Construction Manager Agent ("CMA").
 - (iv) Waive the board directed fee for landscape enhancements.
 - (v) Waive the board directed fee for public art.
 - (vi) Award a Design Professional ("DP") Agreement.
 - (vii) Authorize DP Stage I and Stage II design services.



Recommendation (cont.)

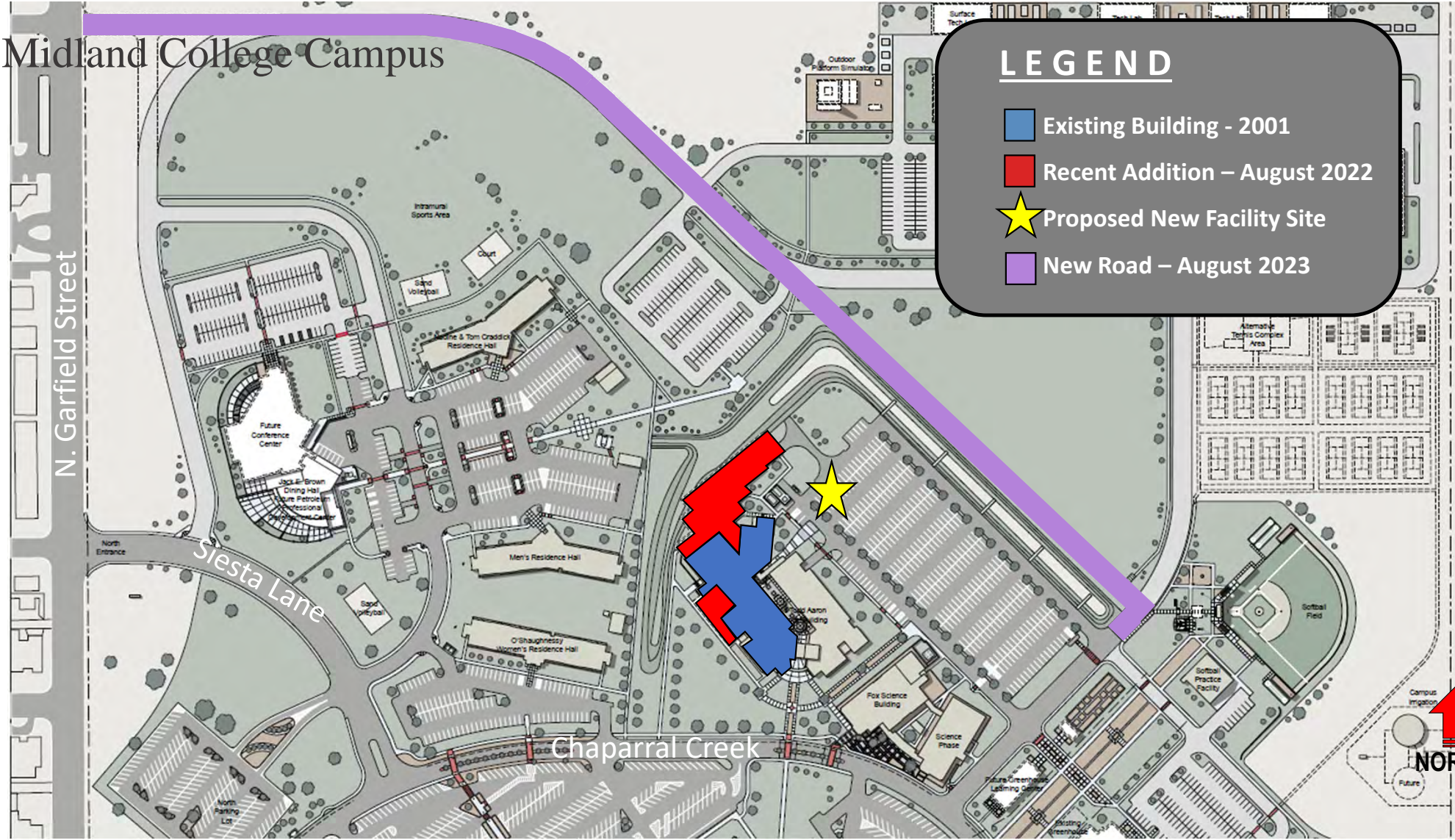
- The expenditure will be funded through the Revenue Finance System ("RFS"), repaid with a grant (Office of Governor – Texas Semiconductor Innovation Fund Award of \$12.0 M), Higher Education Funds ("HEF"), institutional funds, and Texas University Fund ("TUF") for equipment.



Approve total project budget of the Renovation of Room B60 in the Dorothy and Todd Aaron Medical Sciences Building and construct a New Building for the TTUHSC School of Health Professions Physician Assistant program projects and accept the Competitive Sealed Proposal Contract Sum.

Billy Breedlove





Midland College Campus

LEGEND

- Existing Building - 2001
- Recent Addition – August 2022
- ★ Proposed New Facility Site
- New Road – August 2023



TTUHSC Midland PA – Renovation and Addition

TTUHSC
ITEM p



Project Overview – Renovate Room B60

- Project will renovate Room B60, which contains 2,690 SF located within the Dorothy and Todd Aaron Medical Sciences Building located on the Midland College Campus.
- Reconfigure the existing 99-seat tiered lecture room to create a space with a flat floor which can then accommodate an ADA Testing Center, programmed to contain:
 - 15 testing rooms.
 - Proctor office.
 - IT room.
 - Support / storage rooms.

Concept Renderings of B60 from Tiered Floor to Flat Floor



Existing Tiered Floor with Fixed Tables



Tiers Demolished and New Concrete Flat Floor

New Floor Plan



Department Legend

- ADA TESTING ROOM
- IT
- PROCTOR & MONITOR
- STORAGE

Concept Rendering - New Construction



Project Overview – Construct New Building

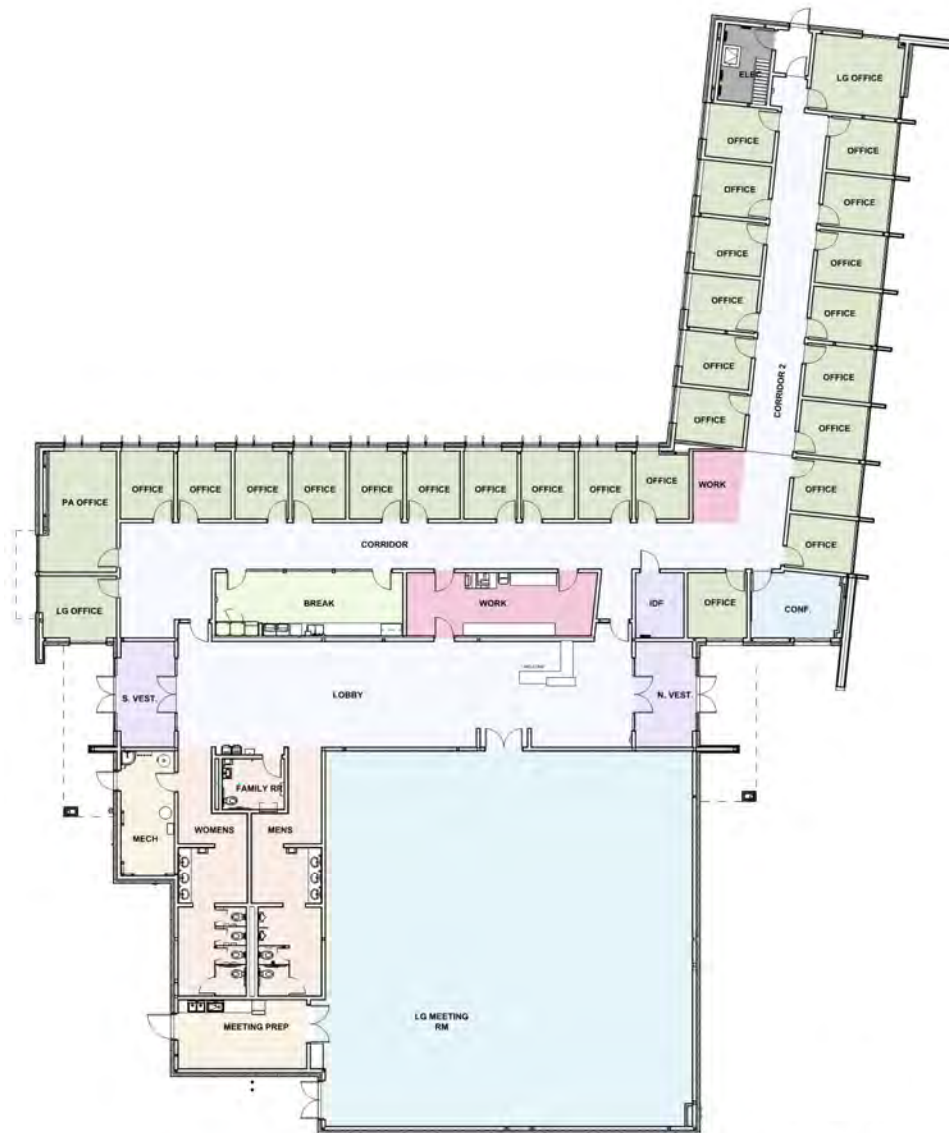
- Project will construct a new one-story building with approximately 12,535 GSF for the TTUHSC School of Health Professions Physician Assistant program and be located adjacent to the Dorothy and Todd Aaron Medical Sciences Building.
- New facility is programmed to accommodate the entire administrative team – including PA program administrators, faculty, and staff. Project will provide:
 - Lobby / waiting / reception area.
 - Large multipurpose meeting room which supports conference seating and be subdivided into small and medium-sized breakout rooms.
 - Catering/food prep area.
 - Furniture/equipment storage areas.
 - Dean's office, along with faculty / staff offices, and breakroom.
 - IT / support spaces.
 - General storage space, custodial space, restrooms, and receiving area.

Floor Plan

TTUHSC
ITEM p

LEGEND

- BREAK ROOM
- CONFERENCE
- CORRIDOR
- ENTRY
- FACULTY OFFICE
- IT
- LEARNING / MEETING SPACE
- RESTROOM
- STORAGE
- SUPPORT
- WORK AREA



NORTH



Concept Rendering - Building's Main Entry

TTUHSC
ITEM p



Concept Rendering – Building Entry

TTUHSC
ITEM p



Project Budget

	BOR Approved May 2024	Additional Request	Revised Budget
	\$ 3,825,000	\$ 14,875,000	\$ 18,700,000
Construction	\$ 2,054,046	\$ 12,384,169	\$ 14,438,215
Professional Services	\$ 1,456,724	\$ 154,172	\$ 1,610,896
FF&E	\$ 0	\$ 1,112,500	\$ 1,112,500
Administrative Cost	\$ 160,669	\$ 551,265	\$ 711,934
BOR Directed Fees (1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee)	\$ 89,649	\$ 349,164	\$ 438,813
Contingency	\$ 63,912	\$ 323,730	\$ 387,642
*Fee for 1% Landscape Enhancement and 1% Public Art – Waiver Requested			

Recommendation

- Authorize the chancellor or the chancellor's designee to:
 - (i) Accept the Competitive Sealed Proposal Contract Sum for the Renovation of Room B60 in the Dorothy and Todd Aaron Medical Sciences Building and a New Building for the TTUHSC School of Health Professions Physician Assistant program projects.
 - (ii) Increase the budget by \$14,875,000 for a total project budget of \$18,700,000.
 - (iii) Report the project to the Texas Higher Education Coordinating Board ("THECB").
 - (iv) Award the Competitive Sealed Proposal ("CSP") Agreement.
- The total project budget of \$18,700,000 which includes the previously approved \$3,825,000 will be funded through the Revenue Finance System ("RFS"), repaid with Capital Construction Assistance Projects ("CCAP") Legislative appropriations.



Approve amendments to Regents' Rules, Chapter 08 (Facilities) relating to Definitions, Improvement of the Feasibility Process, and Align Department Titles with Industry Nomenclature.

Billy Breedlove



Amendment Overview

- Sections 08.01.3 and 08.01.4, Regents' Rules; be amended to clarify and streamline FP&C operations specifically related to:
 - The term "project manager" is replaced by "Construction Manager- Agent" to align with the operational definition found in the chapter.
 - Citation of System Regulation 05.01 is included to provide consistency in processes.
 - Language is deleted to improve efficiency and streamline the process for the feasibility study option for a construction project.
 - Removal of unnecessary language related to furniture and equipment.
 - The term "physical plant officer" is replaced with "Facilities Management and Operations" to align with current department titles and industry nomenclature.

Recommendation

ITEM q

- Pending the Regents' Rules Review Committee (Rules Committee):
 - Approve adoption of amendments to Chapter 08 (Facilities), Regents' Rules, to clarify and streamline FP&C operations relating to Definitions, Improvement of the Feasibility Process, and Align Department Titles with Industry Nomenclature.

