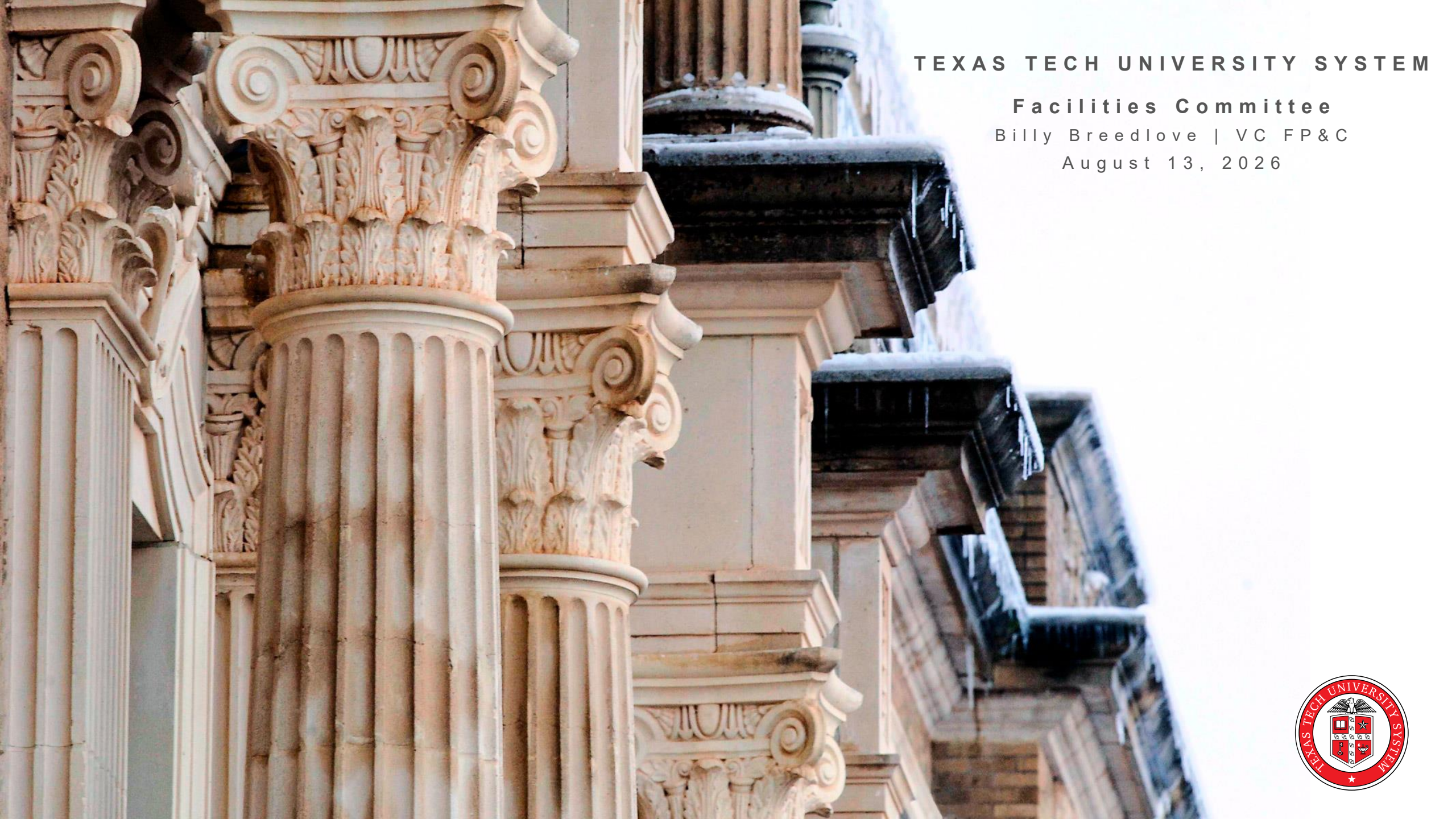


The background of the slide is a photograph of a series of classical columns, likely from a historic building. The columns are light-colored, possibly limestone or marble, and feature fluted shafts and ornate Corinthian capitals. They are arranged in a row, receding into the distance, creating a sense of depth. The lighting is bright, suggesting a sunny day.

TEXAS TECH UNIVERSITY SYSTEM

Facilities Committee

Billy Breedlove | VC FP&C

August 13, 2026



Approve the total project budget of the Texas Tech Semiconductor Cleanroom project and authorize an amendment to the Construction Manager-At-Risk Agreement for construction

Billy Breedlove



Engineering Technology Lab Building



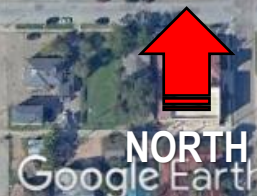
Engineering
Technology
Lab Building

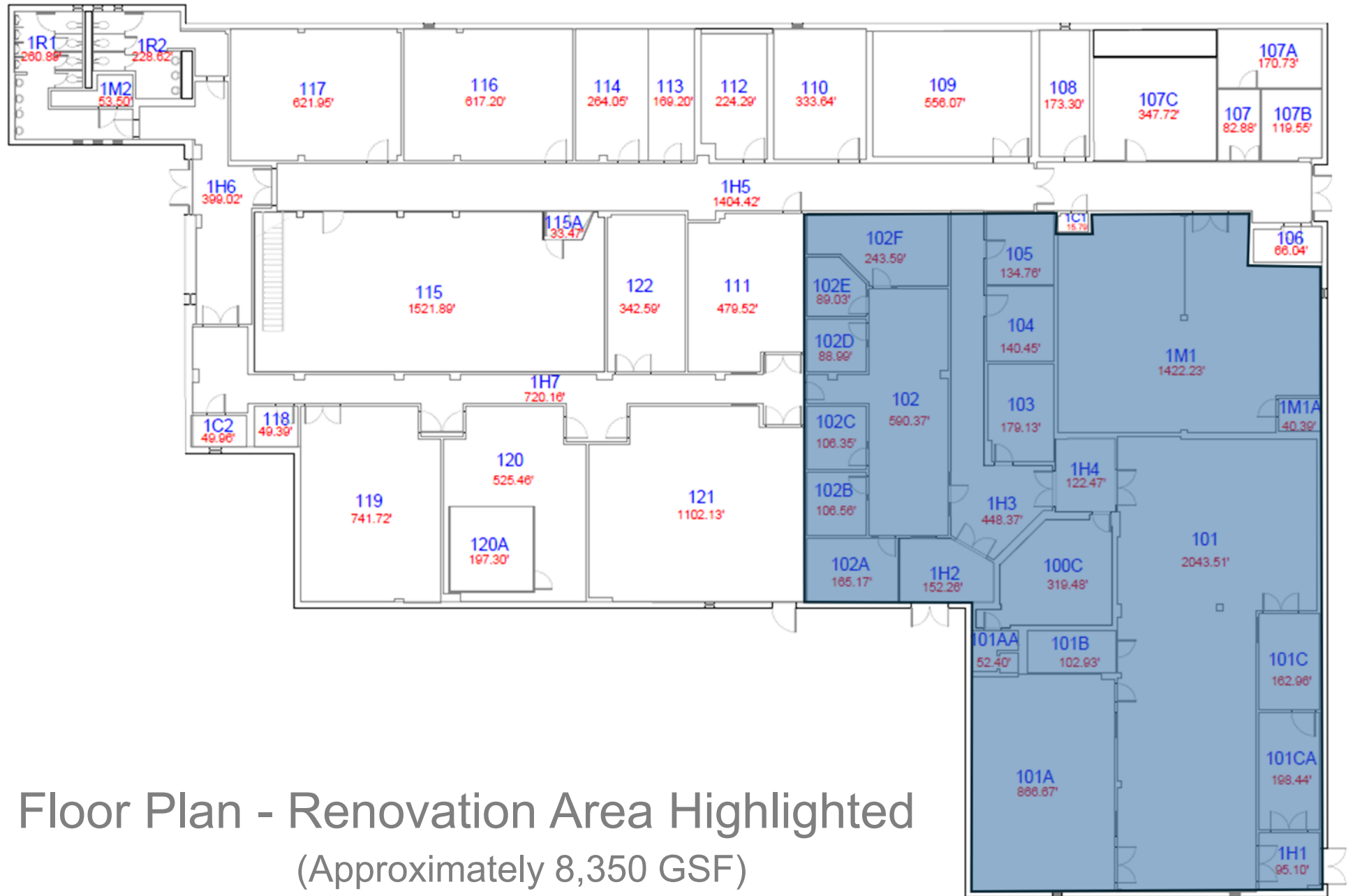


University Avenue

Broadway

Image © 2025 Airbus



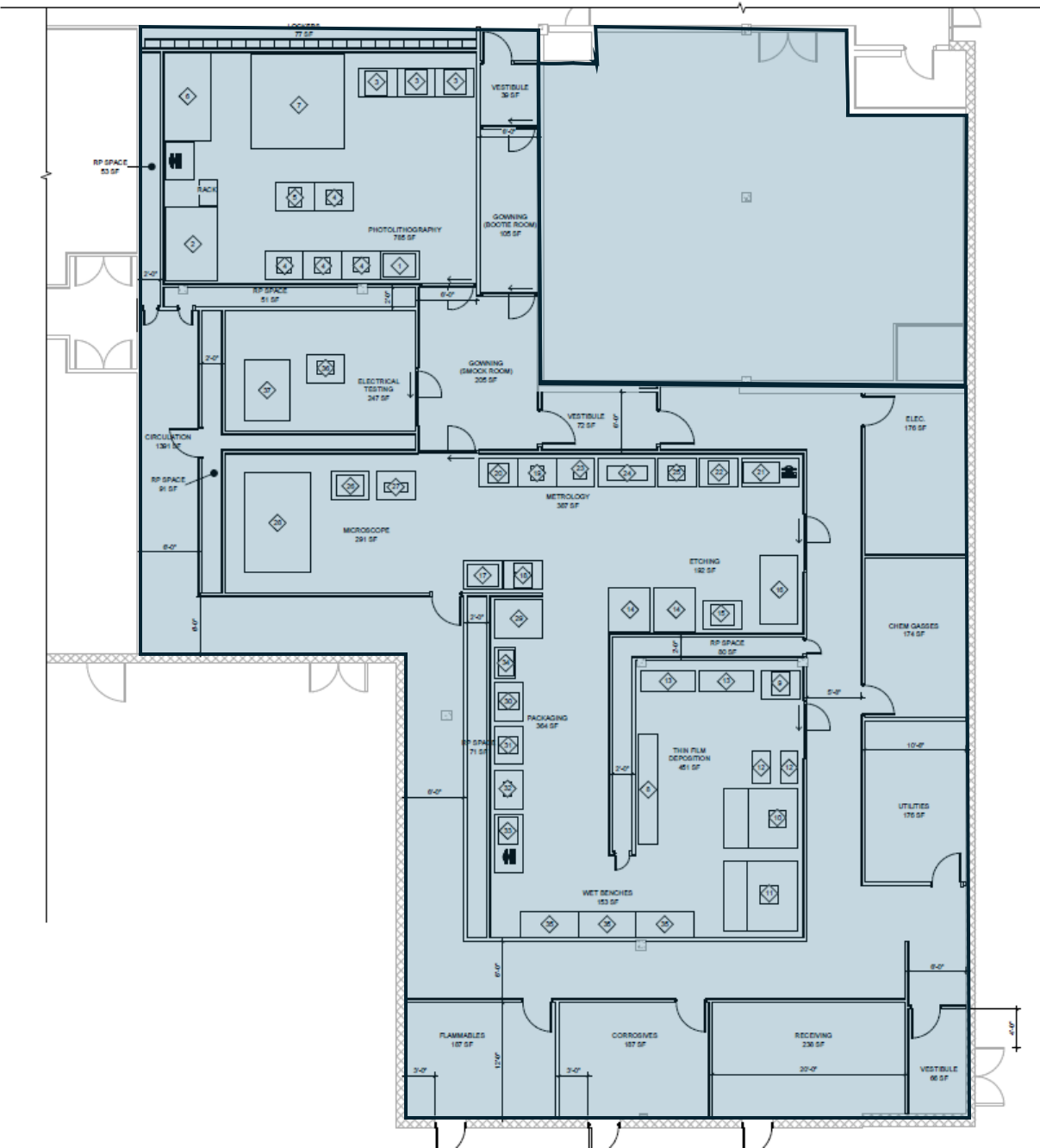


Existing Floor Plan - Renovation Area Highlighted
(Approximately 8,350 GSF)



NORTH

Proposed Floor Plan –
New Cleanroom and
Support Spaces
(Approximately 5,600 NASF)



- Create a State-of-the-Art Semiconductor Research Facility.
- Research
 - Modern nanofabrication laboratories.
- Education
 - Hands-on student training.
- Industry
 - Partnerships and commercialization.
- Workforce
 - Prepare graduates for a rapidly growing industry.
- Infrastructure
 - Renovate existing campus space into a strategic research asset.

Budget

Item 1

	Previously BOR Approved May 2026	Additional Request	Total Project Budget
	\$ 12,988,103	\$ 15,011,897	\$ 28,000,000
Construction	\$ 58,400	\$ 15,987,336	\$ 16,045,736
Professional Services	\$ 2,035,297	\$ 44,557	\$ 2,079,854
FF&E	\$ 10,000,000	\$ (848,900)	\$ 9,151,100
Administrative Cost	\$ 55,435	\$ 11,625	\$ 67,060
BOR Directed Fees*	\$ 304,409	\$ 351,841	\$ 656,250
(2.4% FP&C Fee)			
Contingency	\$ 534,562	\$ (534,562)	\$ (0)

*Fee for 1% Landscape Enhancements and 1% Public Art - Waived

- Authorize the chancellor or the chancellor's designee to:
 - i. Increase the budget by \$15,011,897 for a total project budget of \$28,000,000.
 - ii. Report the project to the Texas Higher Education Coordinating Board (“THECB”).
 - iii. Amend the Construction Manager-At-Risk (“CMAR”) Agreement for construction.
- The total project budget, which includes the previously approved \$12,988,103 will be funded through the Revenue Finance System ("RFS"), repaid with a grant from the Texas Semiconductor Innovation Fund, Higher Education Funds ("HEF"), gift funds, and the Texas University Fund ("TUF") for equipment.



Approve concept and authorize expenditure of the Dental Oral Health Clinic Expansion project for Design Professional Stage I and Stage II design services and Construction Manager-At-Risk for preconstruction services

Billy Breedlove

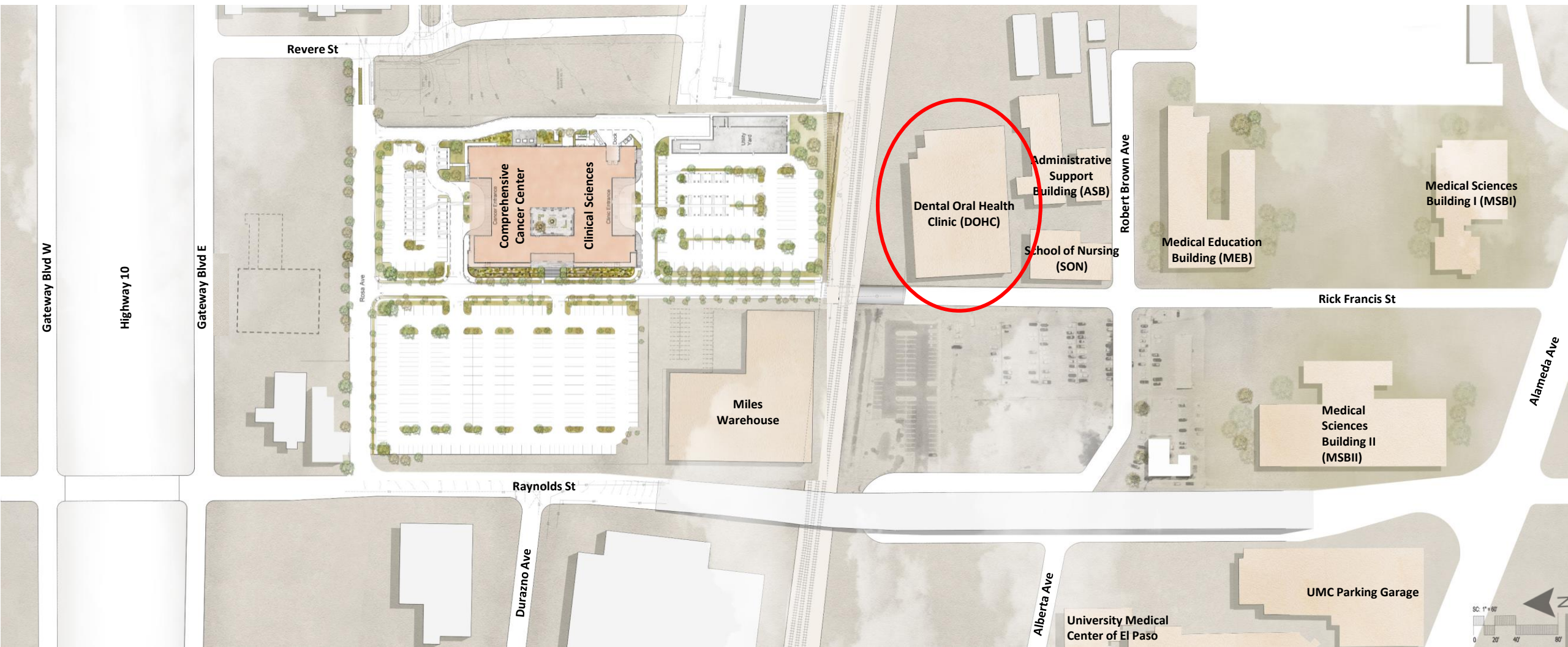


Texas Tech Dental Oral Health Clinic - West Façade

Item 2



Clinic Site Location



tem 2



NORTH

- Renovate approximately 13,750 SF within the existing Texas Tech Dental Oral Health Clinic that was completed in 2021.
- Key Outcomes:
 - Clinical Care
 - Expand specialty dental services, ie., dedicated Orthodontic, Ambulatory Surgical, and Special Needs clinics, with associated support spaces.
 - Education
 - Increase capacity for dental education and clinical training.
 - Community
 - Improve access to specialized oral healthcare across the Paso del Norte region.
 - Growth
 - Support enrollment, faculty recruitment, and long-term expansion.

- Execute DP Stage I design services to move the project's vision forward through:
 - Programming.
 - Schematic Design ("SD").
 - Statement of Probable Cost.
 - Project Schedule.
- Execute DP Stage II design services consisting of:
 - Design Development ("DD").
 - Construction Documents ("CD").
 - Construction Administration ("CA").
 - Statement of Probable Cost.
 - Project Schedule.

- Award a Construction Manager-At-Risk Agreement to provide preconstruction activities associated with the planning and design process:
 - Project evaluation.
 - Site analysis.
 - Constructability review.
 - Value engineering.
 - Scheduling.
 - Cost control; and
 - Development of Guaranteed Maximum Price (“GMP”).

Budget - Dental Oral Health Clinic Expansion

**Project
Budget
Request**

\$ 1,357,174

Construction – CMAR Preconstruction Services	\$ 40,000
Professional Services	\$ 1,179,507
FF&E	\$ 20,000
Administrative Cost	\$ 30,000
BOR Directed Fees* (2.4% FP&C Fee)	\$ 31,809
Contingency	\$ 55,858

*Fees for 1% Landscape Enhancements and 1% Public Art – Waiver Requested

- Authorize the chancellor or the chancellor's designee to:
 - i. Approve the concept and authorize implementation of the Dental Oral Health Clinic Expansion project.
 - ii. Approve the expenditure of \$1,357,174 to provide the Design Professional (“DP”) Stage I and Stage II design services for the Dental Oral Health Clinic Expansion project, with an anticipated project budget of \$11,500,000.
 - iii. Waive the use of a Construction Manager-Agent (“CMA”).
 - iv. Waive the Board-directed fee for landscape enhancements.
 - v. Waive the Board-directed fee for public art.
 - vi. Award a Design Professional (“DP”) Agreement and authorize DP Stage I and Stage II design services.
 - vii. Award a Construction Manager At Risk (“CMAR”) Agreement and authorize CMAR preconstruction services.
- The expenditure will be funded with local institutional funds.



Report on Facilities Planning and Construction projects (project data as of 7/22/2026)

Billy Breedlove



MSU

Student Success and Military Education Center

Art Budget: \$35,500

Artist: Selena Mize
Wichita Falls, Texas

Title: *Bridging the Gap*

Status: June 24, 2026 Completion

Artist Statement:

“This mural celebrates the unity and growth of Wichita Falls by honoring Midwestern State University, Sheppard Air Force Base, and all branches of the U.S. military. At its center, students stand proudly surrounded by various service members, representing the shared values of education and resilience. Through this project, I wanted to highlight the diversity of our military by having visual representations dedicated to each branch instead of logos or implied silhouettes. Bold colors, local flowers, and a soaring T-38C aircraft evoke regional identity and a nod to progression. The American flag and military imagery highlight the area’s legacy of patriotism and leadership. Anchored by MSU’s motto “Spirit Always Bold,” the mural is a tribute to community strength and collective pride that is present in Wichita Falls.”





SPIRIT ALWAYS BOLD

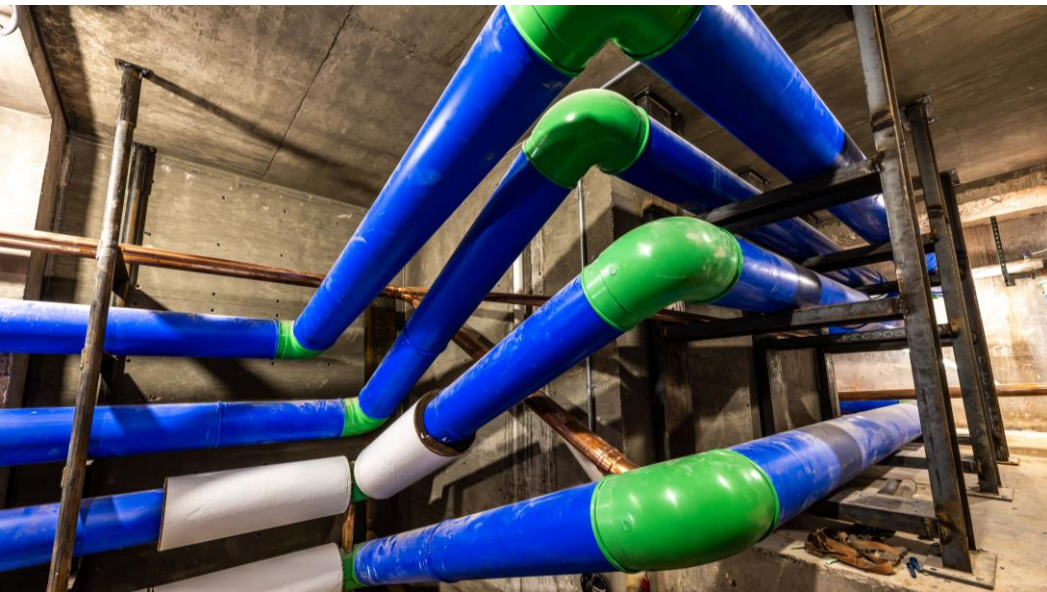
ASU Central Plant Renovation and Addition (CCAP)

Current Budget:	\$ 46,943,993*
Project Gross Square Feet:	N/A GSF
Design Build Team:	
• Design Professional:	Sims Architects, Inc. @ 84%
• Contractor:	Western Builders of Amarillo, Inc. @ 71%
• Construction Manager Agent (CMA):	Timshel Global Services @ 99%
• Tier 2 Auditor:	Fort Hill
• Landscape Enhancement:	Waived
• Public Art:	Waived
Substantial Completion:	
• Original Date:	May 2026
• Actual Date:	TBD (Owner added additional scope)



Scope: The existing plant will receive new chilled water & heating water equipment, variable speed centrifugal chiller with chilled water pumps, gas-fired boilers, heating water pumps, and condenser fluid pumps, upgrade electrical equipment, and replace the existing evaporative cooling towers with more efficient water & energy cooling towers. Piping will be configured to obtain more flexibility & redundancy between the chillers, chilled water pumps & condensing fluid pumps. *Project addition will deliver expanded underground utility infrastructure, including, 1,000-foot phased tunnel construction to support chilled water, heating water, domestic hot water, and networking distribution systems. These improvements will increase system capacity, enhance reliability, and support future campus growth.





ASU Central Plant Renovation and Addition (CCAP)

Construction Delivery: DB

	Previous Budget As Of 5/2026 N/A GSF	Current Budget As Of 7/22/2026 N/A GSF	+ / (-) Change	NOTES
BUDGET	\$ 36,000,000	\$ 46,943,993	\$ 10,943,993	Budget increase approved at May BOR meeting.
CATEGORY				
Construction	\$ 32,611,048	\$ 42,914,181	\$ 10,303,133	Project addition will deliver expanded underground utility infrastructure, including phased tunnel construction to support chilled water, heating water, domestic hot water, and networking distribution systems. These improvements will increase system capacity, enhance reliability, and support future campus growth.
Professional Services	\$ 2,428,925	\$ 2,678,330	\$ 249,405	
FF&E	\$ 8,500	\$ 8,819	\$ 319	
Administrative	\$ 55,666	\$ 145,978	\$ 90,312	
Project Contingency	\$ 52,112	\$ 97,139	\$ 45,027	
<i>Regents' Rules</i>	\$ 843,749	\$ 1,099,546	\$ 255,797	
TOTAL	\$ 36,000,000	\$ 46,943,993	\$ 10,943,993	

TTU – Junction Llano River Conservation Center (CCAP)

Current Budget: \$ 6,400,000

Project Gross Square Feet: 6,042 GSF

Project Team:

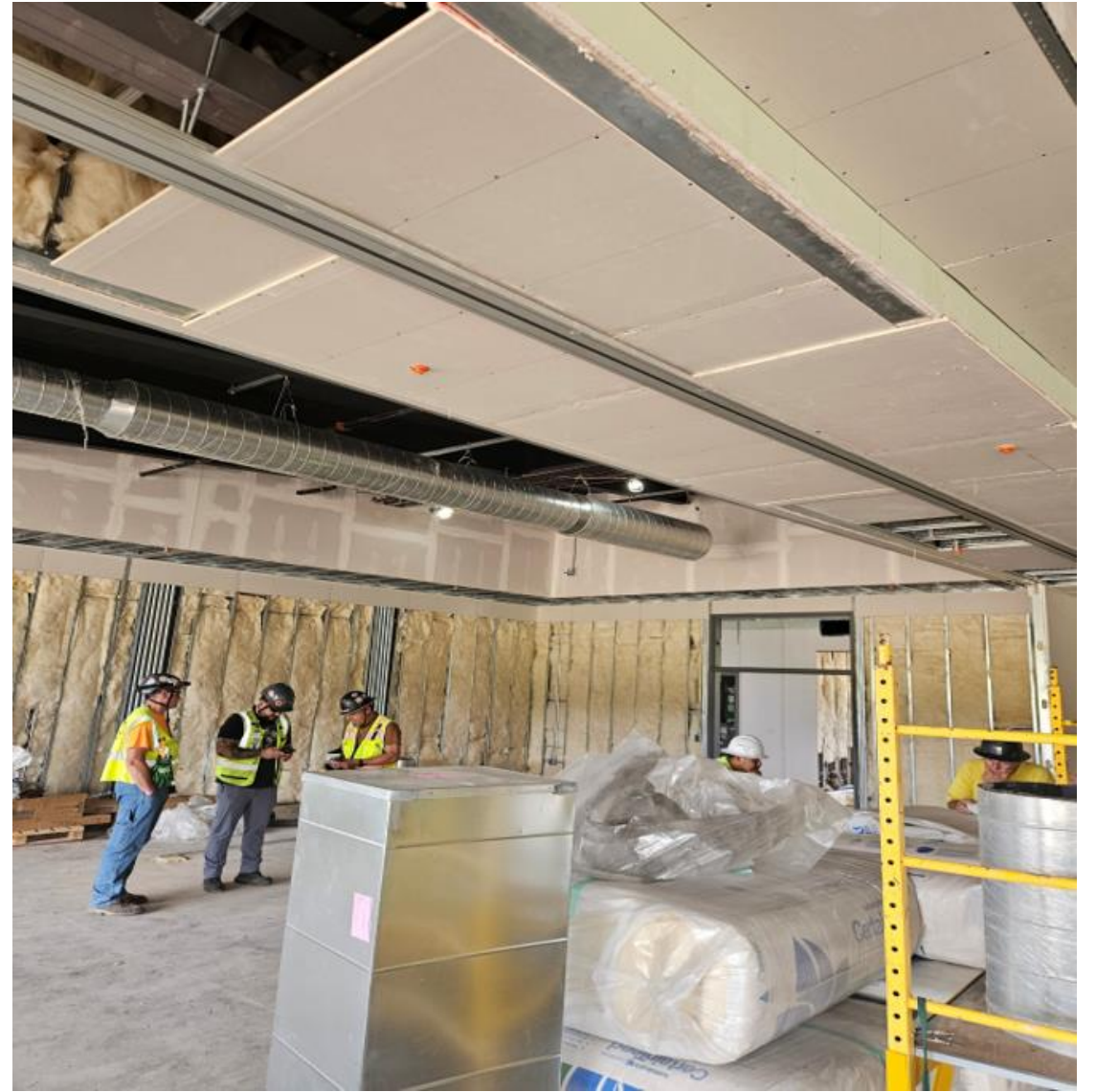
- Design Professional: Huckabee & Associates @ 91%
- Construction Manager At Risk (CMAR): Guido Construction @ 52%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: July 2026
- Actual Date: TBD



Scope: The Llano River Conservation Center will engage the central Texas Hill country with a large multi-use conference/teaching space that includes a reception area, catering space, public restrooms, support space, and a patio area for outdoor learning.



TTU – Junction
Llano River Conservation
Center (CCAP)

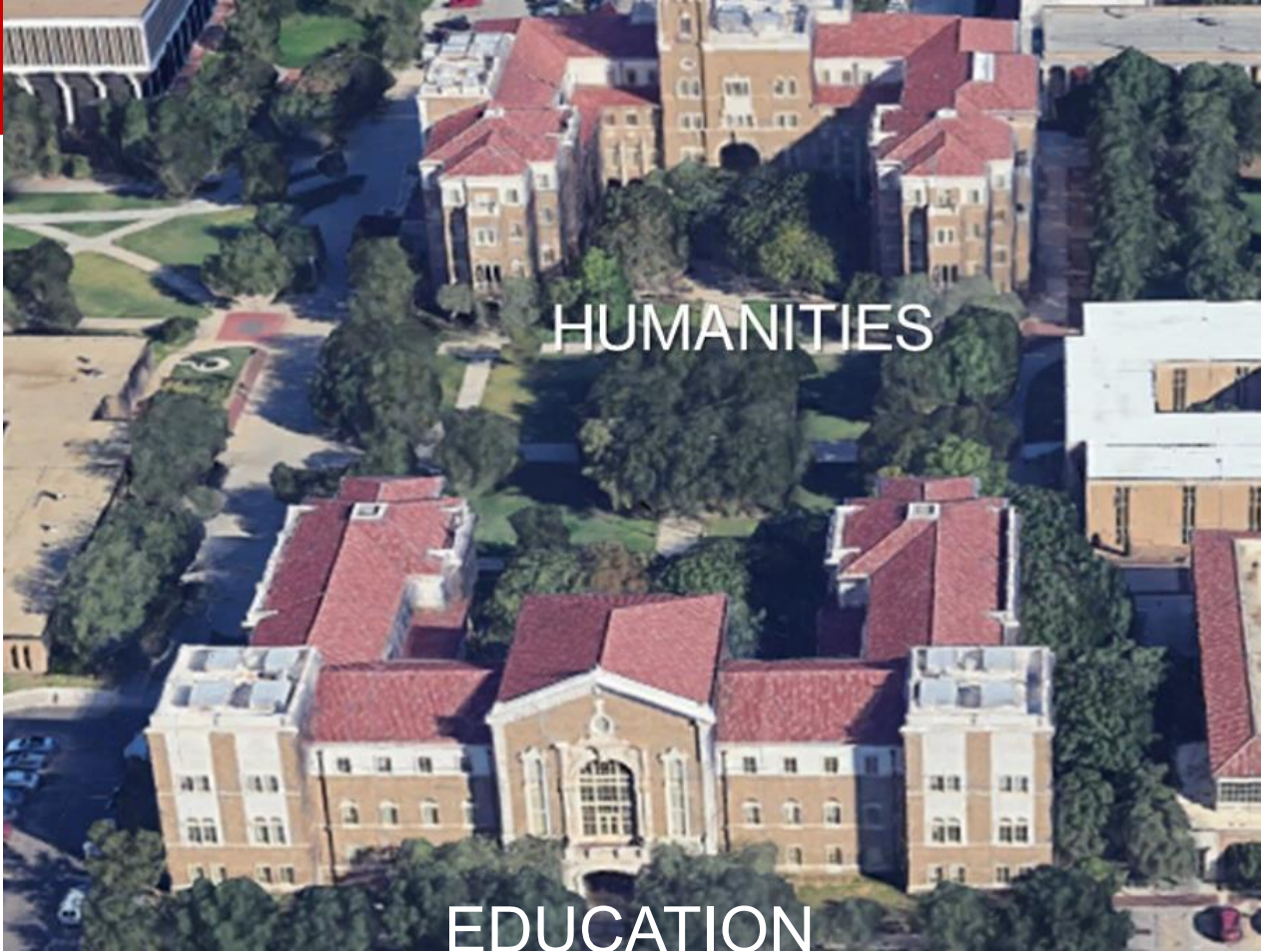
Construction Delivery: CMAR

	Previous Budget As Of 5/2026 6,042 GSF	Current Budget As Of 7/22/2026 6,042 GSF	+ / (-) Change	NOTES
BUDGET	\$ 6,400,000	\$ 6,400,000	\$ -	
CATEGORY				
Construction	\$ 5,094,689	\$ 5,094,689	\$ -	
Professional Services	\$ 711,784	\$ 711,784	\$ -	
FF&E	\$ 259,900	\$ 259,900	\$ -	
Administrative	\$ 40,200	\$ 40,200	\$ -	
Project Contingency	\$ 143,427	\$ 143,427	\$ -	
Regents' Rules	\$ 150,000	\$ 150,000	\$ -	
TOTAL	\$ 6,400,000	\$ 6,400,000	\$ -	

TTU-Humanities, Education, and Maedgen Theatre Façade and Stone Restoration

Current Budget:	\$ 8,027,035
Project Gross Square Feet:	N/A GSF
Project Team:	
• Design Professional:	Wiss, Janney, Elstner Associates, Inc. @ 51%
• Construction Manager At Risk (CMAR):	Lee Lewis Construction, Inc. @ 65%
• Construction Manager Agent (CMA):	N/A
• Tier 2 Auditor:	Waived
• Landscape Enhancement:	N/A
• Public Art:	N/A
Substantial Completion:	
• Original Date:	July 2026
• Actual Date:	TBD

Scope: Repair and replacement of select façade elements such as cornice gutter units, copings, windowsills and headers, balusters and finials.





TTU-Humanities, Education, and Maedgen Theatre Façade and Stone Restoration

Construction Delivery: CMAR

	Previous Budget As Of 5/2026 N/A GSF	Current Budget As Of 7/22/2026 N/A GSF	+ / (-) Change	NOTES
BUDGET	\$ 8,027,035	\$ 8,027,035	\$ -	
CATEGORY				
Construction	\$ 7,428,735	\$ 7,428,735	\$ -	
Professional Services	\$ 338,667	\$ 340,667	\$ 2,000	
FF&E	\$ -	\$ -	\$ -	
Administrative	\$ 71,500	\$ 69,500	\$ (2,000)	
Project Contingency	\$ -	\$ -	\$ -	
Regents' Rules	\$ 188,133	\$ 188,133	\$ -	
TOTAL	\$ 8,027,035	\$ 8,027,035	\$ -	Welding inspection for Humanities and Education Buildings.

TTUHSC Lubbock 5B West Research Lab Renovations

Current Budget: \$ 11,000,000

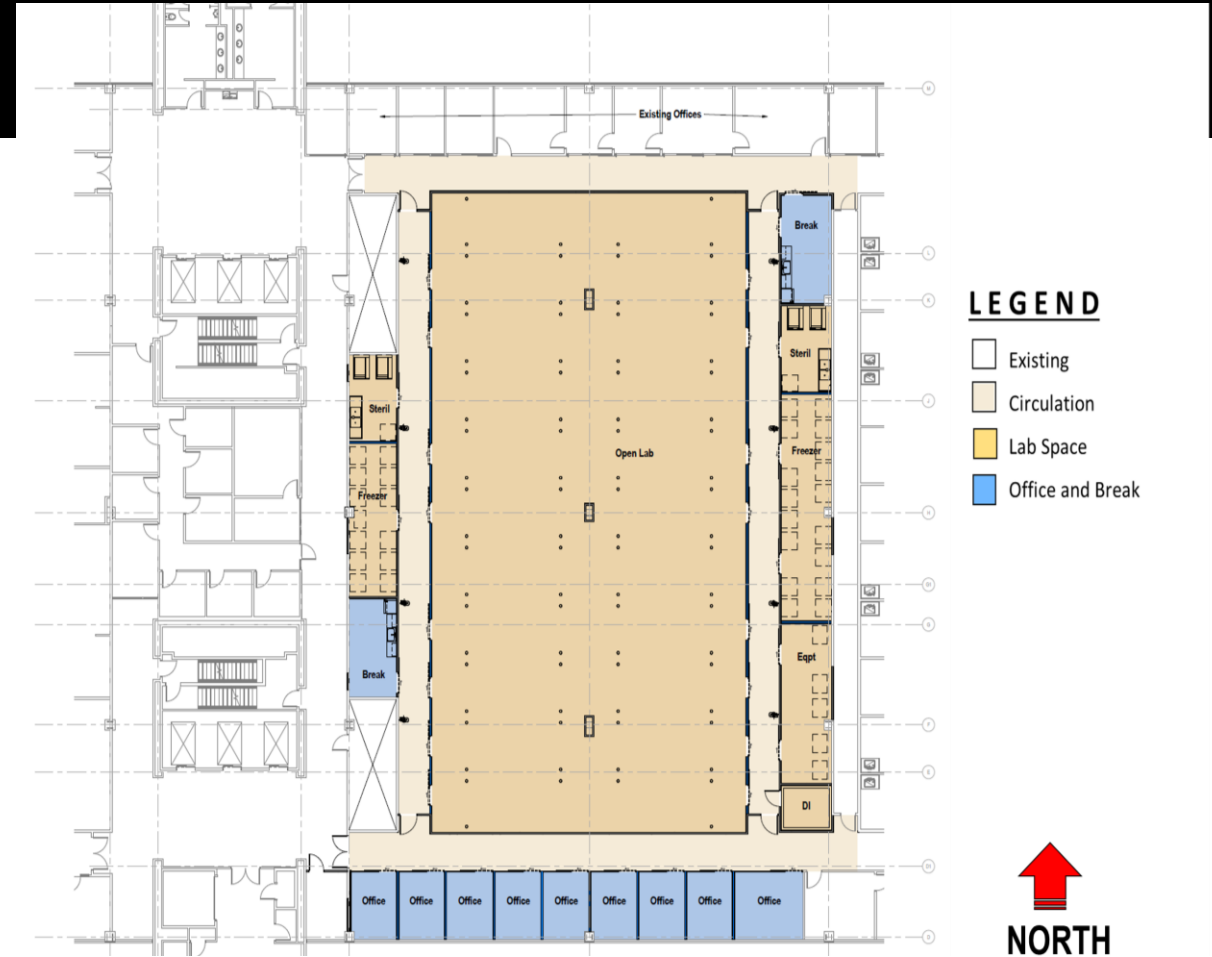
Project Gross Square Feet: 14,235 GSF

Project Team:

- Design Professional: Sims + Architects, Inc @ 87%
- Construction Manager At Risk (CMAR): Western Builders of Amarillo, Inc. @ 85%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

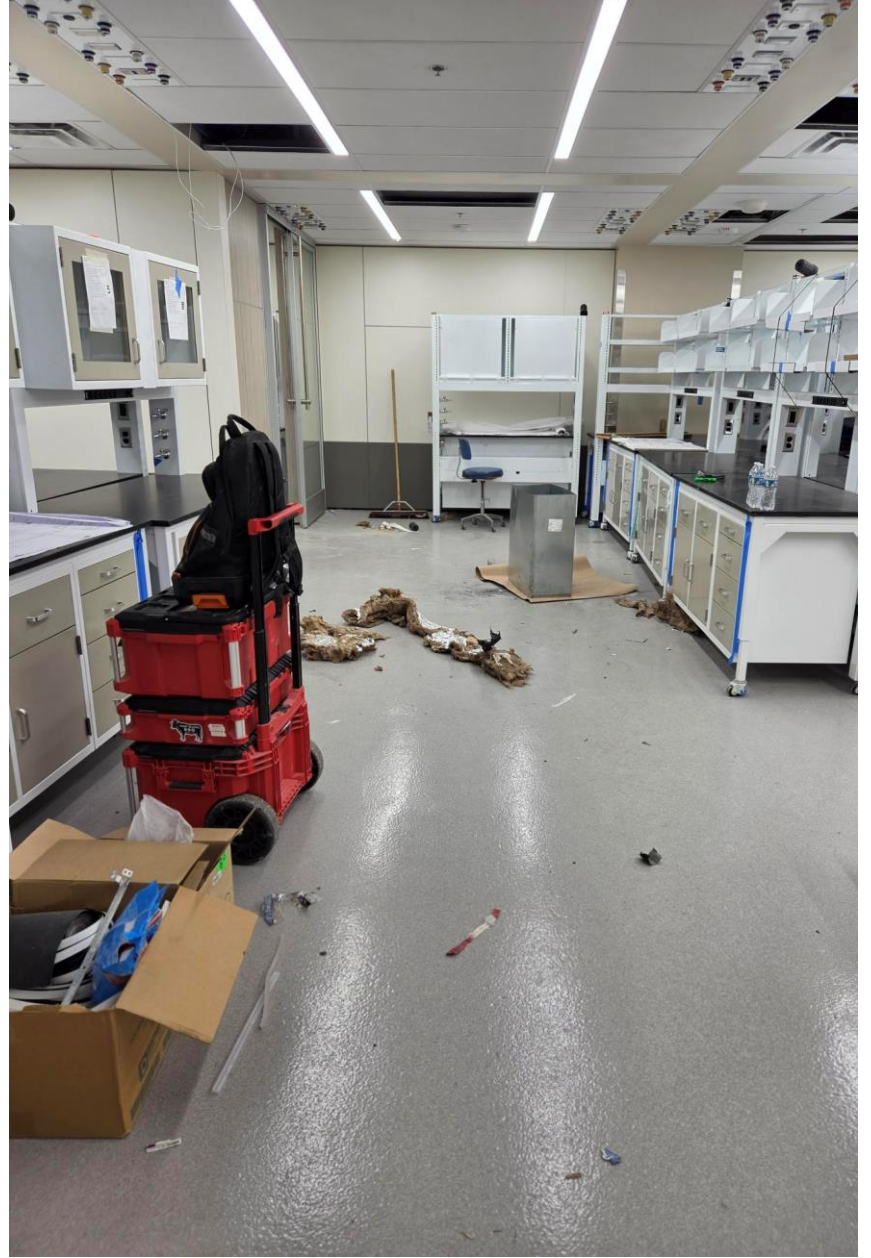
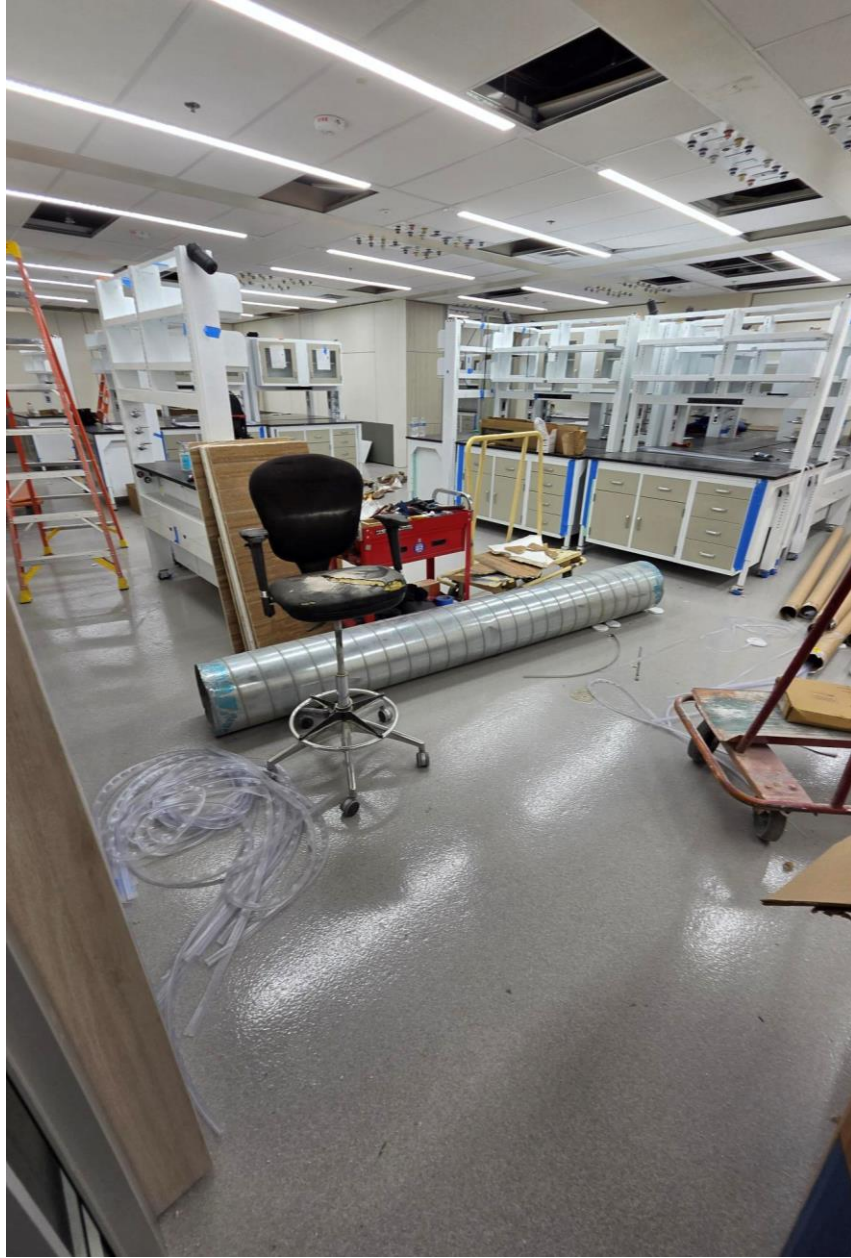
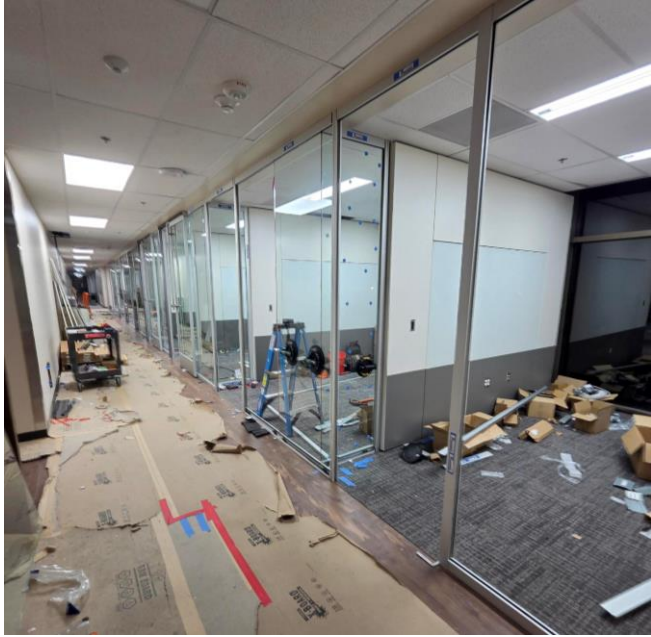
- Original Date: April 2026
- Actual Date: April 2, 2026



Scope: This project consists of renovating approximately 14,235 square feet of research space located in the west half of Pod B on the fifth floor of the Health Sciences Center building. Research labs and support spaces will be renovated into modern, innovative BSL2/BSL2+ labs. All existing furniture, finishes, and built-in equipment (FFE) will be removed, the floor plan reconfigured, and new FFE installed. All mechanical, electrical, and plumbing systems within the area of renovation will be updated and/or reconfigured. The renovations will result in decreased operating costs, improved efficiency, functionality, collaboration and increased levels of safety, security, and accessibility while providing a positive impression for recruitment.







TTUHSC Lubbock
5B West Research
Lab Renovations

Construction Delivery: CMAR

	Previous Budget As Of 5/2026 14,235 GSF	Current Budget As Of 7/22/2026 14,235 GSF	+ / (-) Change	NOTES
BUDGET	\$ 11,000,000	\$ 11,000,000	\$ -	
CATEGORY				
Construction	\$ 8,668,402	\$ 8,668,402	\$ -	
Professional Services	\$ 883,180	\$ 883,180	\$ -	
FF&E	\$ 761,100	\$ 761,100	\$ -	
Administrative	\$ 332,268	\$ 332,268	\$ -	
Project Contingency	\$ 97,237	\$ 97,237	\$ -	
Regents' Rules	\$ 257,813	\$ 257,813	\$ -	
TOTAL	\$ 11,000,000	\$ 11,000,000	\$ -	

TTUHSC Lubbock 5C East Research Lab Renovation

Current Budget: \$ 12,000,000

Project Gross Square Foot: 13,670 GSF

Project Team:

- | | |
|--|--|
| • Design Professional: | Sims + Architects, Inc @ 73% |
| • Construction Manager At Risk (CMAR): | Western Builders of Amarillo, Inc.
@ 0% |
| • Construction Manager Agent (CMA): | Waived |
| • Tier 2 Auditor: | CBIZ |
| • Landscape Enhancement: | Waived |
| • Public Art: | Waived |

Substantial Completion:

- Original Date: August 2027
- Actual Date: TBD



Scope: Renovation of research space on the fifth floor of the TTUHSC building, located in the east half of Pod C. Research labs and support spaces will be renovated into modern, innovative BSL2/BSL2+ labs. All existing furniture, finishes, and built-in equipment (FFE) will be removed, the floor plan reconfigured, and new FFE installed. All mechanical, electrical, and plumbing systems within the area of renovation will be updated and/or reconfigured. The renovations will result in decreased operating costs, improved efficiency, functionality, collaboration and increased levels of safety, security, and accessibility while providing a positive impression for recruitment.

TTUHSC Lubbock
5C East Research
Lab Renovations

Construction Delivery: CMAR

	Previous Budget As Of 5/2026 13,670 GSF	Current Budget As Of 7/22/2026 13,670 GSF	+ / (-) Change	NOTES
BUDGET	\$ 12,000,000	\$ 12,000,000	\$ -	
CATEGORY				
Construction	\$ 9,798,734	\$ 9,798,734	\$ -	
Professional Services	\$ 786,475	\$ 786,475	\$ -	
FF&E	\$ 404,500	\$ 404,500	\$ -	
Administrative	\$ 328,300	\$ 328,300	\$ -	
Project Contingency	\$ 400,741	\$ 400,741	\$ -	
Regents' Rules	\$ 281,250	\$ 281,250	\$ -	
TOTAL	\$ 12,000,000	\$ 12,000,000	\$ -	

TTUHSC Lubbock Preston Smith Library Renovation – 2nd Floor

Current Budget:	\$ 9,260,000
Project Gross Square Feet:	29,837 GSF
Project Team:	
• Design Professional: <i>(Contracted with TTUHSC)</i>	PAGE / Fanning, Fanning & Associates, Inc.
• Competitive Sealed Proposal (CSP)	J.T. Vaughn Construction @ 90%
• Construction Manager Agent (CMA):	Waived
• Tier 2 Auditor:	Waived
• Landscape Enhancement:	Waived
• Public Art:	Waived
Substantial Completion:	
• Original Date:	April 2026
• Actual Date:	June 25, 2026
• Additional Scope:	November 2026*



Scope: The Preston Smith Library, a 116,958 GSF facility, was constructed in 1998. Student needs and library functions have changed significantly since the library building was originally constructed. The repurpose of the Preston Smith Library building into a Center of Innovative Learning focused on advancing collaborative knowledge acquisition, which will serve to elevate this vital campus resource into the digital age. *Accepted alternate 1 to renovate Room 118 on the first floor of the Preston Smith Library.



TTUHSC Lubbock
Preston Smith Library
Renovation – 2nd Floor

Construction Delivery: CSP

	Previous Budget As Of 5/2026 29,837 GSF	Current Budget As Of 7/22/2026 29,837 GSF	+ / (-) Change	NOTES
BUDGET	\$ 9,260,000	\$ 9,260,000	\$ -	
CATEGORY				
Construction	\$ 5,664,100	\$ 6,011,954	\$ 347,854	
Professional Services	\$ 726,015	\$ 726,015	\$ -	Vaughn Amendment 3 - Alt. 1: provisions for overhead coiling door and door hardware.
FF&E	\$ 1,821,500	\$ 1,821,500	\$ -	
Administrative	\$ 483,499	\$ 483,499	\$ -	
Project Contingency	\$ 347,854	\$ -	\$ (347,854)	
Regents' Rules	\$ 217,032	\$ 217,032	\$ -	
TOTAL	\$ 9,260,000	\$ 9,260,000	\$ -	

TTUHSC Amarillo Operations Center

Current Budget: \$ 6,800,000

Project Gross Square Feet: 15,190 GSF

Project Team:

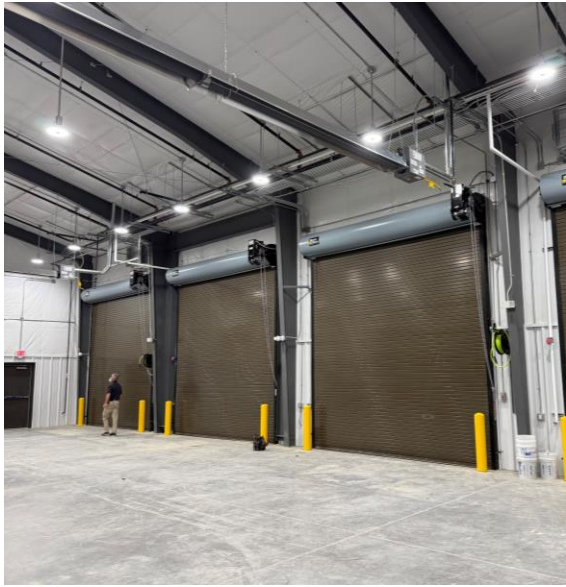
- Design Professional: Dekker Perich Sabatini, LLC / Brown Engineering
(Contracted with TTUHSC)
- Competitive Sealed Proposal (CSP) Western Builders of Amarillo, Inc. @ 92%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: March 2026
- Actual Date: July 2026* (Owner added additional scope)



Scope: This project will establish a 15,190 GSF efficient and functional facility on the Coulter campus to support the current and future growth of TTUHSC in Amarillo, as outlined in the Institutional Master Plan. The building will include vehicle bays for daily servicing of vehicles, secure storage for essential equipment such as trucks, trucks with snowplows, and other high-value assets, and space for related activities. Additionally, the facility will feature a spacious and safe work area for managing complex tools and equipment and for maintaining building systems such as pumps, motors, blowers, and drives-keeping this work out of more confined and restrictive areas across the campus. *Additional scope Roofing installation changes, metal building structural change to comply with FM, changed the paving material and elevations for the laydown yard, modified fire alarm systems, added security and low voltage pathways.



TTUHSC Amarillo Operations Center

Construction Delivery: CSP

	Previous Budget As Of 5/2026 15,190 GSF	Current Budget As Of 7/22/2026 15,190 GSF	+ / (-) Change	NOTES
BUDGET	\$ 6,800,000	\$ 6,800,000	\$ -	
CATEGORY				
Construction	\$ 5,832,778	\$ 5,903,099	\$ 70,321	Western Builders Amendment 2-Owner request revisions, design clarifications, and field req. mods., include fire alarm, lighting, wall finish, site, signage, and security pathway updates. Also include a 52-day contract time extension.
Professional Services	\$ 485,914	\$ 479,525	\$ (6,389)	
FF&E	\$ 131,687	\$ 116,500	\$ (15,187)	
Administrative	\$ 160,650	\$ 141,500	\$ (19,150)	
Project Contingency	\$ 29,595	\$ -	\$ (29,595)	
<i>Regents' Rules</i>	\$ 159,376	\$ 159,376	\$ -	
TOTAL	\$ 6,800,000	\$ 6,800,000	\$ -	

TTUHSC Midland PA New Addition (CCAP)

Current Budget: \$ 18,700,000

Project Gross Square Foot: 15,225 GSF

Project Team:

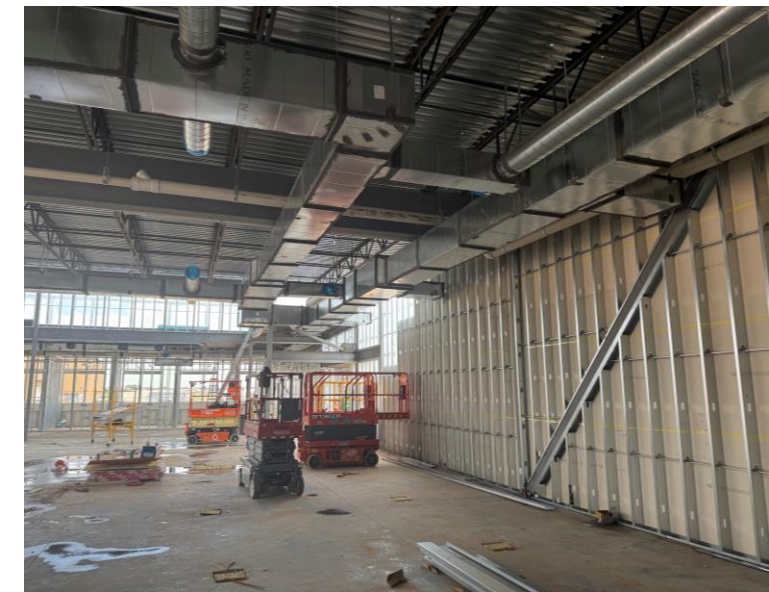
- Design Professional: Parkhill @ 96%
- Competitive Sealed Proposal (CSP) McGough Construction @ 36%
- Construction Manager Agent (CMA): Project Control @ 93%
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: February 2027
- Actual Date: TBD



Scope: TTUHSC envisions a single, flexible seating, divisible classroom to accommodate larger gatherings of students, staff and faculty offices, storage, restrooms, and public common spaces. A ½ mile road on the north side of campus to serve the PA program and align with the campus master plan.



TTUHSC Midland PA

New Addition (CCAP)

Construction Delivery: CSP

	Previous Budget As Of 5/2026 15,225 GSF	Current Budget As Of 7/22/2026 15,225 GSF	+ / (-) Change	NOTES
BUDGET	\$ 18,700,000	\$ 18,700,000	\$ -	
CATEGORY				
Construction	\$ 14,438,215	\$ 14,438,215	\$ -	
Professional Services	\$ 1,610,896	\$ 1,610,896	\$ -	
FF&E	\$ 1,112,500	\$ 1,112,500	\$ -	
Administrative	\$ 711,934	\$ 711,934	\$ -	
Project Contingency	\$ 387,642	\$ 387,642	\$ -	
Regents' Rules	\$ 438,813	\$ 438,813	\$ -	
TOTAL	\$ 18,700,000	\$ 18,700,000	\$ -	

TTUHSC El Paso Clinical Sciences Building (CCAP)

Current Budget: \$ 203,700,000

Project Gross Square Feet: 225,551 GSF

Project Team:

- Design Professional: HDR Architecture, Inc. @ 76%
- Construction Manager At Risk (CMAR): Hensel Phelps @ 13%
- Construction Manager Agent (CMA): Project Control @ 30%
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: Included
- Public Art: TBD

Substantial Completion:

- Original Date: October 2028
- Actual Date: TBD



Scope: The existing Clinical Sciences Building (173,550 GSF) is being replaced with a new, larger facility (225,551 GSF). The Clinical Sciences Building houses most of the existing clinical practices (such as the Breast Care Center, Internal Medicine, Neurology, Obstetrics/Gynecology, Ophthalmology, Orthopedics, Pediatrics, and Surgery) needed to educate world-class health specialists from the Borderplex.



TTUHSC El Paso
Clinical Sciences Building (CCAP)

Construction Delivery: CMAR

	Previous Budget As Of 5/2026 225,551 GSF	Current Budget As Of 7/22/2026 225,551 GSF	+ / (-) Change	NOTES
BUDGET	\$ 203,700,000	\$ 203,700,000	\$ -	
CATEGORY				
Construction	\$ 170,053,793	\$ 170,053,793	\$ -	
Professional Services	\$ 13,877,780	\$ 13,877,780	\$ -	
FF&E	\$ 10,397,256	\$ 10,397,256	\$ -	
Administrative	\$ 217,014	\$ 217,014	\$ -	
Project Contingency	\$ 3,879,940	\$ 3,879,940	\$ -	
Regents' Rules	\$ 5,274,217	\$ 5,274,217	\$ -	
TOTAL	\$ 203,700,000	\$ 203,700,000	\$ -	

TTUHSC El Paso Comprehensive Cancer Center

Current Budget: \$ 138,200,000

Project Gross Square Feet: 130,847 GSF

Project Team:

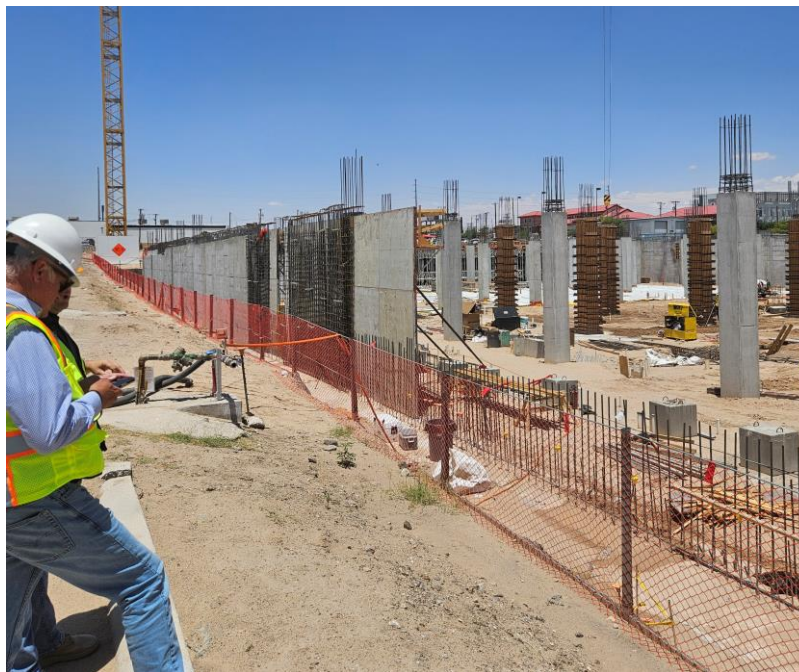
- Design Professional: HDR Architecture, Inc. @ 76%
- Construction Manager At Risk (CMAR): Hensel Phelps @ 11%
- Construction Manager Agent (CMA): Project Control @ 30%
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: Included
- Public Art: TBD

Substantial Completion:

- Original Date: October 2028
- Actual Date: TBD



Scope: The Comprehensive Cancer Center will include an Imaging Center and an Oncology Center. Bringing state-of-the-art diagnostic equipment support to building-wide operations and facilitating the operations of an infusion clinic, radiation, and medical oncology clinics, as well as all supporting elements will ensure a comprehensive and patient-centered approach to cancer care.



TTUHSC El Paso

Comprehensive Cancer Center

Construction Delivery: CMAR

	Previous Budget As Of 5/2026 130,847 GSF	Current Budget As Of 7/22/2026 130,847 GSF	+ / (-) Change	NOTES
BUDGET	\$ 138,200,000	\$ 138,200,000	\$ -	
CATEGORY				
Construction	\$ 116,018,241	\$ 116,018,241	\$ -	
Professional Services	\$ 10,351,634	\$ 10,351,634	\$ -	
FF&E	\$ 5,100,050	\$ 5,100,050	\$ -	
Administrative	\$ 177,001	\$ 177,001	\$ -	
Project Contingency	\$ 2,814,011	\$ 2,814,011	\$ -	
Regents' Rules	\$ 3,739,063	\$ 3,739,063	\$ -	
TOTAL	\$ 138,200,000	\$ 138,200,000	\$ -	

Projects – In Design



TTU NRHC The Red Steagall Institute

Status: Design Complete

Current Budget: \$ 2,063,075

Projected Budget: \$ 28,000,000

Projected Gross Square Feet: 30,548 GSF

Project Team:

- Design Professional: DLR Group
- Construction Manager At Risk (CMAR): TBD.
- Construction Manager Agent (CMA): N/A
- Tier 2 Auditor: Waived
- Landscape Enhancement: Included
- Public Art: TBD

Substantial Completion:

- Original Date: TBD
- Actual Date: TBD

Scope: The Red Steagall Institute for Traditional Western Arts will honor excellence in Western writing and music, leather working, metal work, painting, and sculpture. The institute's goal is to preserve and move these artisan forms forward into the future with the most professional, artistic, authentic, and educational platforms. Project drawings 95% CDs.





TTU Design Village

Status:	Stage II Design / Pre-Con
Current Budget:	\$ 10,857,520
Projected Budget:	\$ 168,000,000
Projected Gross Square Feet:	210,000 GSF
Project Team:	
• Design Professional:	Huckabee & Associates, Inc.
• Construction Manager At Risk (CMAR):	Lee Lewis Construction, Inc.
• Construction Manager Agent (CMA):	N/A
• Tier 2 Auditor:	Townsend
• Landscape Enhancement:	TBD
• Public Art:	TBD
Substantial Completion:	
• Original Date:	TBD
• Actual Date:	TBD

Scope: As one of the Campus Strategic Alignment Plan's first initiatives, this project represents a transformative leap in Texas Tech University's approach to design education, research, and community engagement. By fostering interdisciplinary collaboration, industry partnerships, and innovative learning environments, the TTU Design Village promises to deliver significant benefits to students and the university, positioning TTU at the forefront of design and technology education.



TTU

Davis College of Agriculture Sciences & Natural Resources

Status:	Stage II / Pre-Con
Current Budget:	\$ 6,677,150
Projected Budget:	\$ 128,000,000
Projected Gross Square Feet:	148,000 GSF
Project Team:	
• Design Professional:	HDR Architecture, Inc.
• Construction Manager At Risk (CMAR):	Lee Lewis Construction, Inc.
• Construction Manager Agent (CMA):	N/A
• Tier 2 Auditor:	Fort Hill
• Landscape Enhancement:	TBD
• Public Art:	TBD
Substantial Completion:	
• Original Date:	TBD
• Actual Date:	TBD

Scope: The location of the proposed Davis College of Agricultural Sciences & Natural Resources building will require the demolition of two facilities; the Fisheries and Wildlife Research building and CASNR Annex building. Reroute utilities to enable connection to the Central Heating and Cooling Plant for steam, chilled water, chilled water return, and condensate return. The new facility would include Dean's office, Development Offices, The Bill Bennett Student Success Center, Raider Red Meats store, Raider Rooms (technology classrooms), teaching and research labs, research facilities, collaborative areas, faculty and staff offices; and multipurpose space for events and conferences.



TTU RNSC

Critical Infrastructure Security Site

Status: Stage II Design / Pre-Con

Current Budget: \$ 50,587,377

Projected Budget: \$297,000,000

Projected Gross Square Feet:

Project Team:

- Design Professional: Burns & McDonnell
- Construction Manager At Risk (CMAR): Hensel Phelps
- Construction Manager Agent (CMA): TBD
- Tier 2 Auditor: TBD
- Landscape Enhancement: Waived
- Public Art: TBD

Substantial Completion:

- Original Date: TBD
- Actual Date: TBD



Status of Public Art



TTU Museum at Texas Tech and National Ranching Heritage Center

Art Budget: \$290,000

Artist: DeWitt Godfrey
Hamilton, NY

Title: *TBD*

Status: December 2026 Completion

Artist Statement:

“I envision a welcoming interactive sculptural experience between the Museum of Texas Tech University and the National Ranching Heritage Center. Architecturally scaled, the sculpture would provide a visible separation between the two institutions; massive yet airy and transparent, my signature ribbon-like forms would create a transition from one space to the other. From afar the sculpture would spark curiosity, viewed from up close, or inside, the sculpture provides a place to gather and reflect, an interactive, intimate experience to see the world anew, reframed through the circular tracery of the structure. My unique blend of organic forms and industrial materials can speak to the mission of each institution, its bold abstract, sinuous curves equally reference the cowhand’s rope, iconic cattle brands, and the history of modern and contemporary sculpture. The rich patina of the Corten steel would be right at home in the arid climate of the panhandle; Corten is an ideal, nearly maintenance free material. The crisp bright light of north Texas would create a beautiful dynamic interplay of light and shadow during the day and simple but dramatic uplighting in the evening.”



TTU

Jones AT&T Stadium South End Zone

Art Budget: \$640,000

Artist: Vito Di Bari
Miami, FL

Title: *Absolute Catch*

Status: November 2026 Completion

Artist Statement:

“At its core, Absolute Catch is a visual metaphor for teamwork, timing, and belief in what’s possible. It celebrates not only the physical beauty of football but also the intellectual and emotional drive that defines Texas Tech University. Just as the quarterback and receiver rely on trust and precision, the artwork symbolizes the connection between effort and achievement, between the present moment and the possibilities that extend from it.



Projects Managed by TTU Operations



TTU

Biology Building Renovation (CCAP)

Current Budget: \$ 8,399,000

Gross Square Feet: 144,940 GSF

Team / Status:

- Replace Plumbing/Hot Water System \$1,500,000
Design Professional: Jacobs Engineering, Inc.
Contractor: Armstrong Plumbing (complete)
- Renovate Restrooms for ADA \$1,000,000
Design Professional: Huckabee
Contractor: Henthorn Construction (complete)
- ADA/Life Safety Renovations \$500,000
Design Professional: Huckabee/Operations
Contractor: TBD
- Renovate Classrooms and Class Labs \$3,399,000
Design Professional: Operations/Huckabee
Contractor: Collier Construction (in construction)
- Renovate Lecture Hall 100 \$2,000,000
Design Professional: Huckabee
Contractor: Collier Construction (complete)



TTU

Science Building Renovation (CCAP)

Current Budget: \$ 19,657,301

Gross Square Feet: 109,343 GSF

Team / Status:

- HVAC and Building Controls Upgrade \$2,000,000
Design Professional: Farnsworth
Contractor: JCI/Vaughn (various construction pricing)
- Abate and Replace Flooring \$300,000
Design Professional: King Consultants
Contractor: One Priority/LVR (in construction)
- Exterior Building Repairs \$1,000,000
Design Professional: Operations
Contractor: MidContinental/Avian Flyaway (in construction)
- Renovate Machine and Technology Shop \$2,000,000
Design Professional: Operations (in design)
Contractor : TBD
- Renovate Classrooms and Class Labs \$4,000,000
Design Professional: HDR, Inc.
Contractor: Western Builders (complete)
- Elevator and Machine Room Upgrades \$700,000
Design Professional: N/A
Contractor : PCG Elevator (passenger elevator – complete; freight elevator in progress)
- Electrical Upgrades and Emergency Generator \$700,000
Design Professional: Fincher Engineering/Operations (in design)
Contractor : Amco (construction contracting)
- Life Safety and Accessibility Upgrades \$5,481,000
Design Professional: HDR/Operations/Fincher
Contractor: Thomas Fire Protection (in construction)
- Minor Renovation and Upgrades \$3,476,301
Design Professional: TBD
Contractor: TBD



TTU Experimental Sciences Controls (CCAP)

Current Budget: \$ 4,008,262

Gross Square Feet: 113,304 GSF

Team / Status:

- Building Controls Replacement \$4,000,000
Design Professional: Fanning, Fanning & Assoc./Palmetto
Contractor: Anthony Mechanical/Control Technologies, Inc. (in construction)
- Switchgear Modification \$8,262
Design Professional: Operations
Contractor: Operations/Control Technologies, Inc. (complete)



TTU

Chemistry Building (CCAP)

Current Budget: \$ 14,507,711
(CCAP \$13,787,711; DFM \$720,000)

Gross Square Feet: 177,142 GSF

Team / Status:

- Abate and Replace Flooring Tile \$1,500,000
Design Professional: Operations (in design)
Contractor: TBD
- Repair and Replace HVAC System Components and Building Controls \$1,274,100
Design Professional: Fanning, Fanning & Assoc
Contractor: Western Builders/JCI (construction contracting)
- Renovate Restrooms for ADA/Code Compliance \$1,000,000
Design Professional: Grace Hebert Curtis Architects
Contractor: Vaughn (in construction)
- Replace Ceiling and Lighting Systems \$1,300,000
Design Professional: Operations/Fincher (in design)
Contractor: TBD
- Renovate Class Labs \$3,500,000
Design Professional: Chapman Harvey Architects
Contractor: Vaughn (in construction)
- Renovate Classrooms \$700,000
Design Professional: Operations
Contractor: Klein (in construction)
- HVAC Renovation to Reduce Negative Pressure throughout Building \$3,030,000
Design Professional: Fanning, Fanning & Assoc. Inc./Thoma Engineering
Contractor: Texas Air Systems (in construction to replace large makeup air unit in basement)
- Replace Freight Elevator \$1,000,000
Contractor: Elevated, Inc. (complete)
- HVAC VAV and Repairs \$1,203,611
Design Professional: TBD
Contractor: TBD



TTU

Holden Hall (CCAP)

Current Budget: \$11,972,055

Gross Square Feet: 171,846 GSF

Team / Status:

- Life Safety Upgrades \$5,000,000
Design Professional: Jacob Martin Engineering (in design)
Contractor: TBD
- Accessibility Upgrades \$82,344
Design Professional: TBD
Contractor: TBD
- Infrastructure Repairs/Upgrades for Code Compliance \$2,250,000
Design Professional: TBD
Contractor: TBD
- Renovate Restrooms \$2,250,000
Design Professional: Condray
Contractor: Henthorn (in construction pricing, basement & 1st floor)
- Upgrades for Replacement Emergency Generator \$200,000
Design Professional: Jacob Martin Engineering (in design)
Contractor: TBD
- HVAC Upgrade and Recommission \$1,000,000
Design Professional: TBD
Contractor: TBD
- Minor Renovation and Upgrades \$1,189,711 (interest proceeds)
Design Professional: TBD
Contractor: Operations (Phase 1)/TBD (other phases)



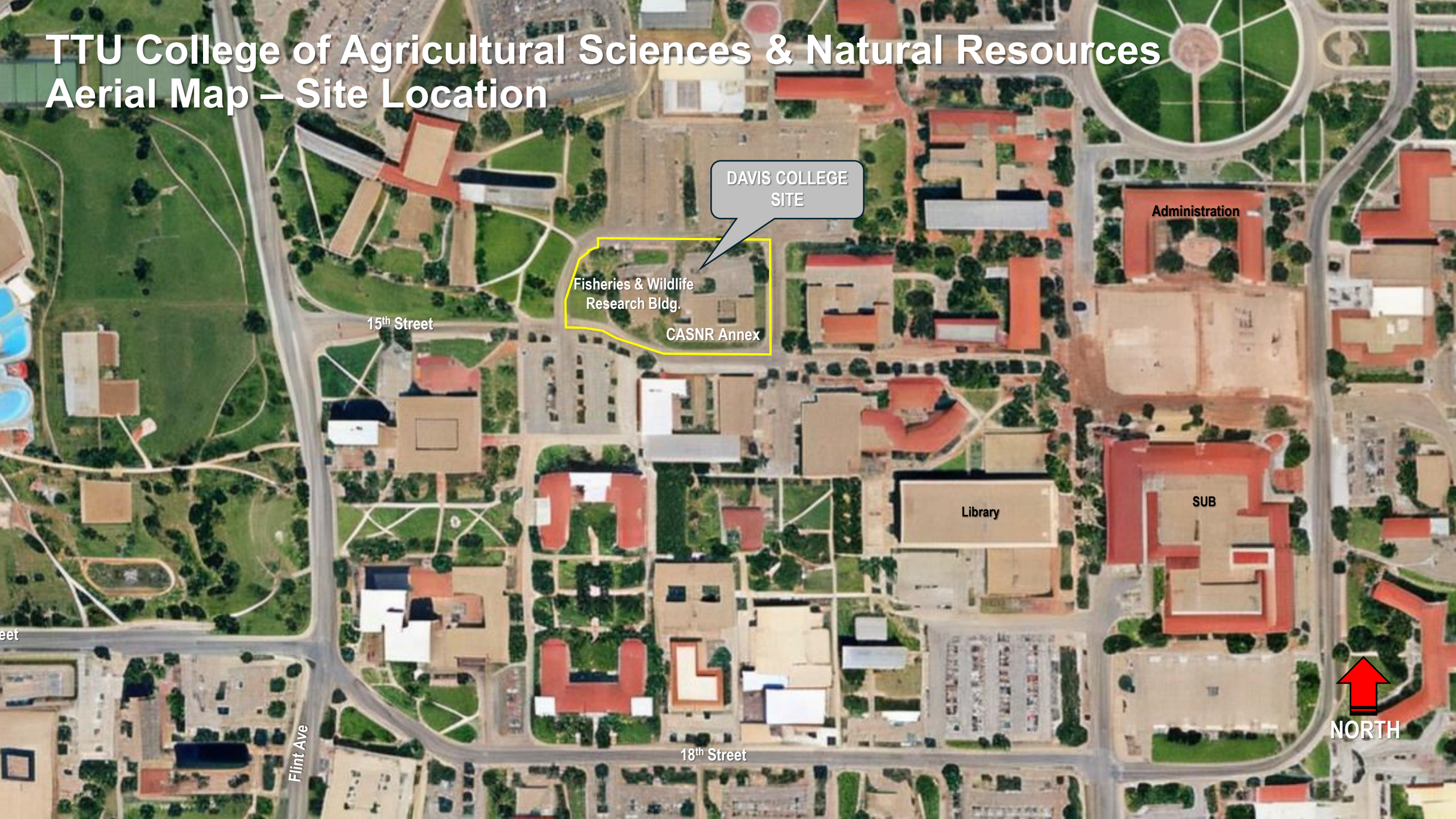
Approve expenditure of the Davis College of
Agricultural Sciences & Natural Resources building
project to amend the Design Professional Agreement
and accept the Construction Manager-At-Risk GMP
for Bid Package One: Demolition

Billy Breedlove



TTU College of Agricultural Sciences & Natural Resources

Aerial Map – Site Location



DAVIS COLLEGE
SITE

Fisheries & Wildlife
Research Bldg.

CASNR Annex

15th Street

Administration

Library

SUB

18th Street

Flint Ave



NORTH



Fisheries and Wildlife Research Building

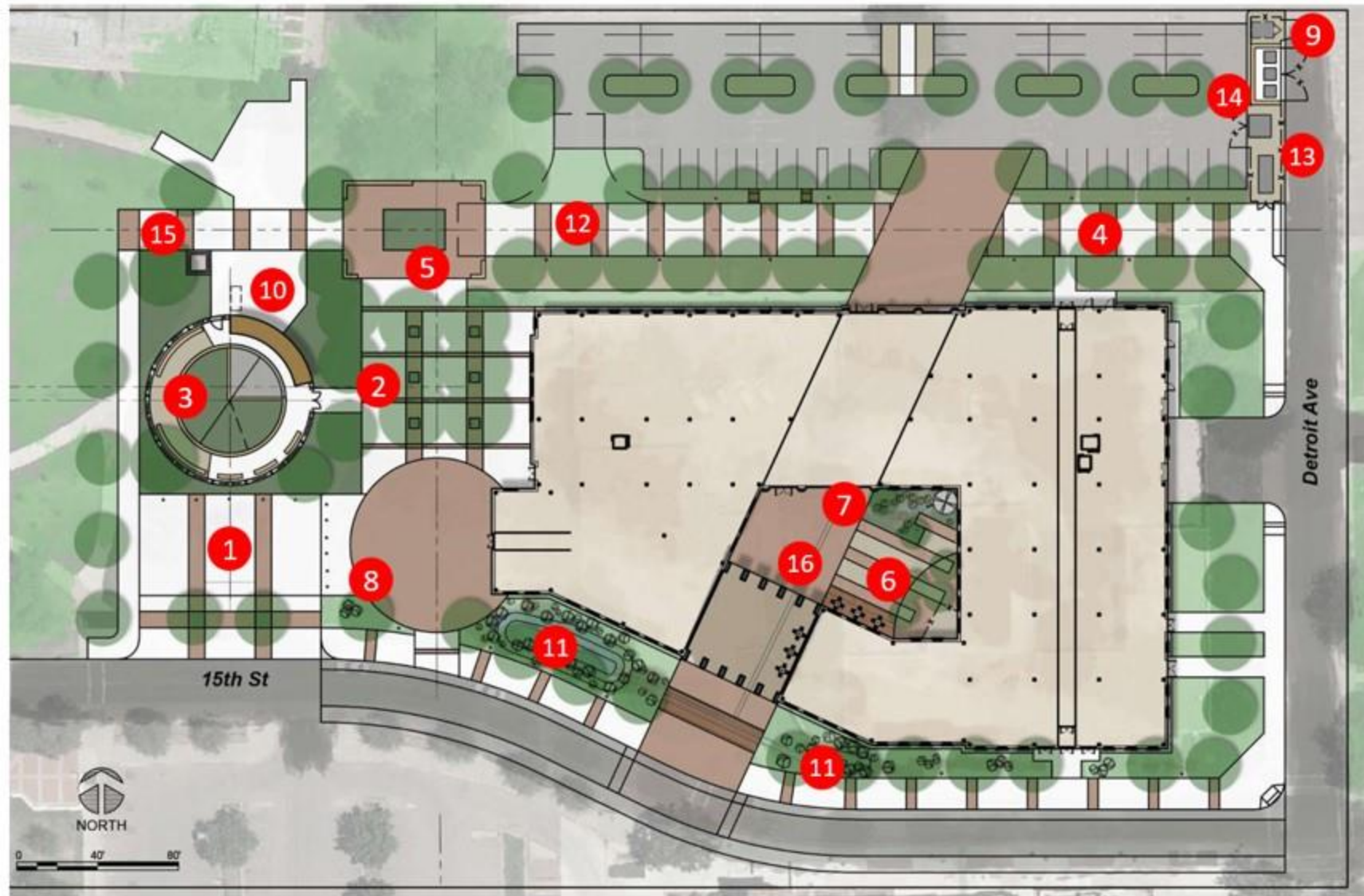
CASNR Annex



- Location of the proposed Davis College of Agricultural Sciences & Natural Resources building requires demolition of two aging facilities and site preparation.
- Bid Package One: Demolition
 - Demolish the 1961 Fisheries and Wildlife Research building (8,654 GSF).
 - Demolish the 1951 CASNR Annex building (12,626 GSF).
 - Site clearing/sub-surface demolition

Proposed Davis College of Agricultural Sciences & Natural Resources

Consent
Item O



- 1 VIP Drop-Off Plaza
- 2 Pedestrian Plaza
- 3 GILL/Demo Classroom
- 4 Pedestrian Mall Extension
- 5 Pedestrian Node
- 6 Courtyard Enhancements
- 7 Stormwater Conveyance
- 8 Entry Plaza
- 9 Trailer Parking
- 10 Golf Cart Parking
- 11 Biofiltration Zone
- 12 Fire Lane
- 13 Utilities Area
- 14 Dumpster Enclosure
- 15 Soil Sampling Pit
- 16 Masked Rider



- Construct a new approximately 148,000 GSF academic facility for the Gordon W. Davis College of Agricultural Sciences & Natural Resources.
- The facility will include:
 - Classrooms.
 - Teaching laboratories.
 - Research laboratories.
 - The Bill Bennett Student Success Center.
 - Collaborative spaces.
 - Faculty and staff offices.
 - Raider Red Meats retail store.
 - Multipurpose event space.
 - Administrative offices.

Budget

	Previously BOR Approved February 2026	Additional Request	Total Project Budget
	\$ 6,677,150	\$ 5,070,008	\$ 11,747,158
Construction	\$ 75,000	\$ 1,502,266	\$ 1,577,266
Professional Services	\$ 6,123,360	\$ 3,478,253	\$ 9,602,253
FF&E	\$ 0	\$ 368	\$ 368
Administrative Cost	\$ 71,500	\$ 30,018	\$ 101,518
BOR Directed Fees	\$ 156,495	\$ 118,828	\$ 275,323
(1% Landscape Enhancement, 1% Public Art, and 2.4% FP&C Fee)			
Contingency	\$ 250,795	\$ (60,365)	\$ 190,430

Board Action Requested

Consent

Item O

- Authorize the chancellor or the chancellor's designee to:
 - i. Approve the expenditure of \$5,070,008 for a total of \$11,747,158 for the Davis College of Agricultural Sciences & Natural Resources building project, with an anticipated project budget of \$128,000,000.
 - ii. Waive the use of a Construction Manager-Agent (“CMA”).
 - iii. Waive the Board-directed fee for public art.
 - iv. Amend the Design Professional (“DP”) Agreement and authorize additional design services.
 - v. Accept the Guaranteed Maximum Price (“GMP”) for construction of Bid Package One: Demolition.
 - vi. Amend the Construction Manager At Risk (“CMAR”) Agreement for execution of Bid Package One: Demolition.
- The total expenditure of \$11,747,158 including the previously approved \$6,677,150, will be funded through the Revenue Finance System (“RFS”), repaid with the Higher Education Fund (“HEF”), and gifts.

