

Board of Regents Strategic Planning Meeting

Tedd L. Mitchell, MD

Texas Tech University Health Sciences Center

February 23, 2017

TTUHSC Mission Statement

The mission of Texas Tech University Health Sciences Center is to improve the health of people by providing high quality educational opportunities to students and health care professionals, advancing knowledge through scholarship and research, and providing patient care and service.

TTUHSC Vision Statement

***Texas Tech University Health Sciences Center
will become a nationally recognized health
sciences university***

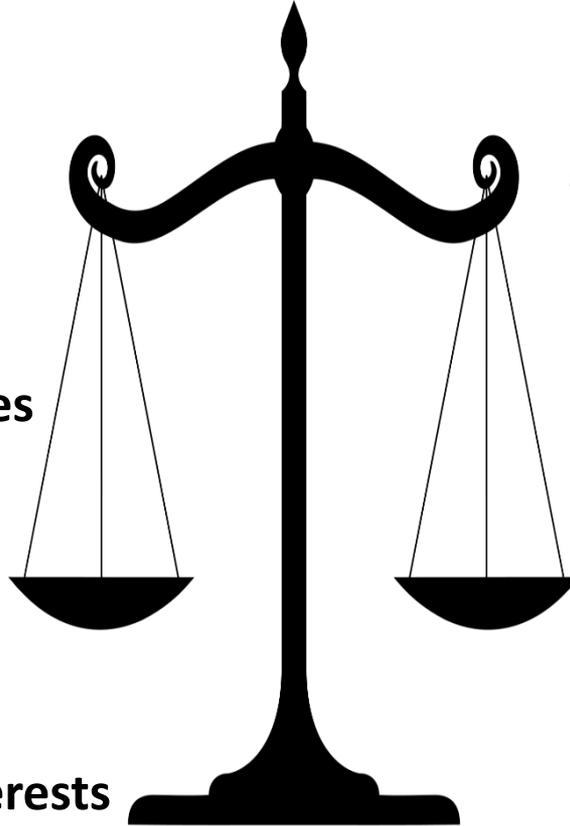
Criteria students use for determining which HRI they attend

- Accreditation (SACS, LCME, CCNE, ACPE, etc.)
- Certification Exam Pass Rates (USMLE, NBME, NCLEX, NAPLEX, etc.)
- Clinical Rotations/Facilities/Hospital and Clinic Affiliations
- Faculty
- Cost
- Student specialty interests (Biomedical Research, Primary Care, Specialty Care, etc.)
- Acceptance to the program
- Location, location, location
- Reputation

TTUHSC

Historical Positives

- Accreditation
- Certification Pass Rates
- Faculty
- Cost
- Student Specialty Interests



Historical Negatives

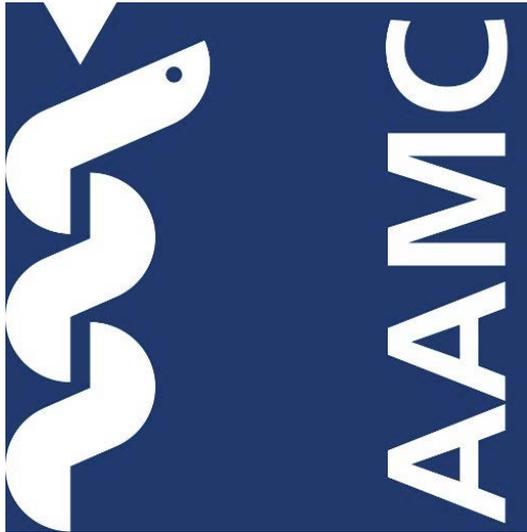
- Location
- Clinical Rotations and hospitals
- Acceptance to Program
- Reputation

TTUHSC School of Medicine



- ***“The Joint Commission is pleased to grant your organization an accreditation decision of Accredited for all services surveyed”***
- ***February 13, 2017***

TTUHSC Office of Compliance



- **Association of American Medical Colleges (AAMC) Executive Summary of 2016 on-site audit:**
- The overall assessment is that of a well-run and effective Compliance and Privacy Program.
- The Compliance Officer and the office itself are held in high regard by leadership and key stakeholder colleagues.
- The current reporting structure to the President of the TTUHSC is ideal and appears to be working well.
- The Compliance Office structure and resources are appropriately sized for the TTUHSC campuses.
- The Compliance and Privacy/Security Training Programs are robust and comprehensive.
- Physician billing and coding training is done in person for all new providers and is required to be completed before a provider is allowed to bill.
- The TTUHSC Research Integrity team is experienced in research compliance and enthusiastic about collaborating with the Compliance Office on developing a more robust Research Billing Compliance Program which would provide oversight for research billing.
- The Compliance Program recently launched a conflict of interest (COI) disclosure process for providers and employees.

TTUHSC upcoming accreditation visits



- **Liaison Committee on Medical Education (March 2017)**
- **Southern Association of Colleges and Schools (March 2019)**

TTUHSC School of Medicine

- **TTUHSC is among most affordable public medical schools in U.S.**
- **\$17,737 tuition and fees ranks #3 for least expensive public medical school in nation (for in-state students)**



“Medical schools tackle primary-care shortages”



- ***“Texas Tech's admissions officers look for students for the Family Medicine Accelerated Track who eventually want to practice in small towns, which face a shortage of qualified doctors willing to locate in their communities. The FMAT program has graduated 31 students since its inception in 2011.”***
- ***November 5, 2016***

Because location is a challenge, facilities, scholarships, rich training and reputation must make up the difference

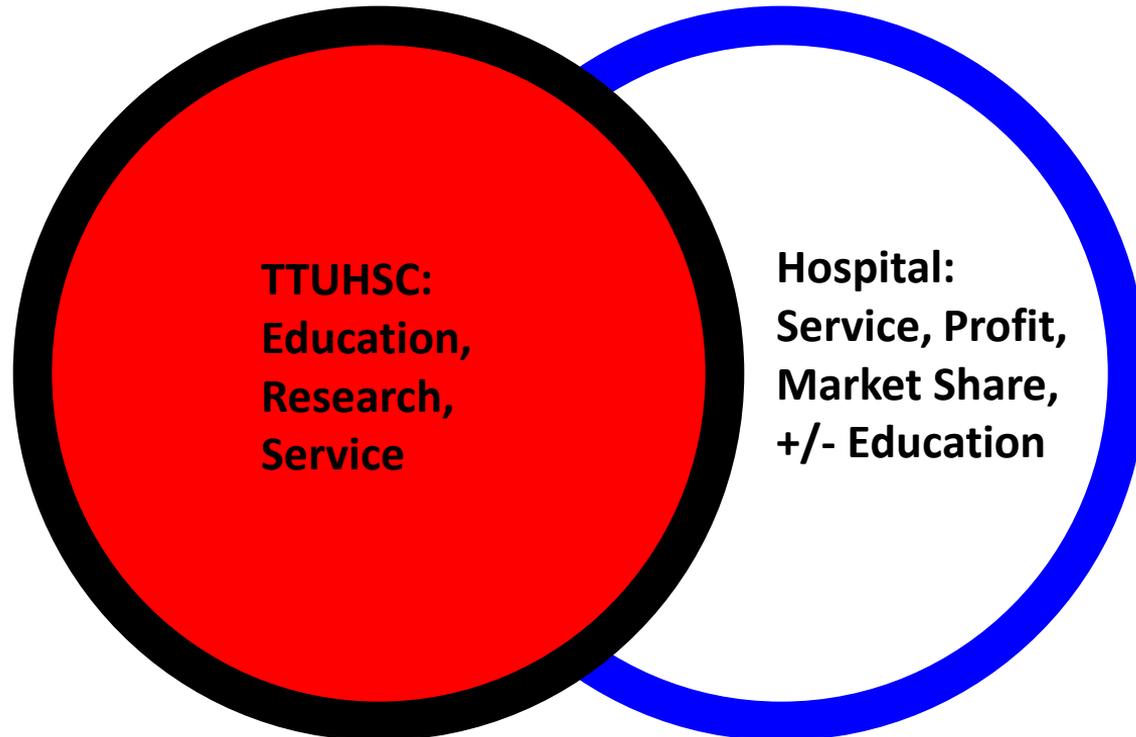
Challenges

- **Aging Infrastructure & Space limitations for growth**
- **Limited endowment for mission**
- **Clinical Rotations/Hospitals (patient care experiences)**

Solutions

- **Tuition Revenue Bonds Projects**
- **Campaign for “Your Life, Our Purpose”**
- **Strategic expansion in current communities (i.e. VA clinic in Lubbock)**

Missions: TTUHSC vs. Partnering Hospitals



TTUHSC School of Pharmacy



***Top 30% of U.S. schools of
pharmacy (36 of 125) –
2017***

US News and World Report - 2017

TTUHSC School of Nursing

***Top 1% of U.S. universities
in graduates obtaining
nursing degrees***



***Integrated Postsecondary Education
Data System (IPEDS) – College
Factual 2017***

TTUHSC School of Nursing

Top 5% of U.S. universities in graduates obtaining **online** nursing degrees



Integrated Postsecondary Education Data System (IPEDS) – College Factual 2017

TTUHSC School of Health Professions



***Top 1% of U.S. universities
in graduates obtaining
health professions degrees***

***Integrated Postsecondary Education
Data System (IPEDS) – College Factual
2017***

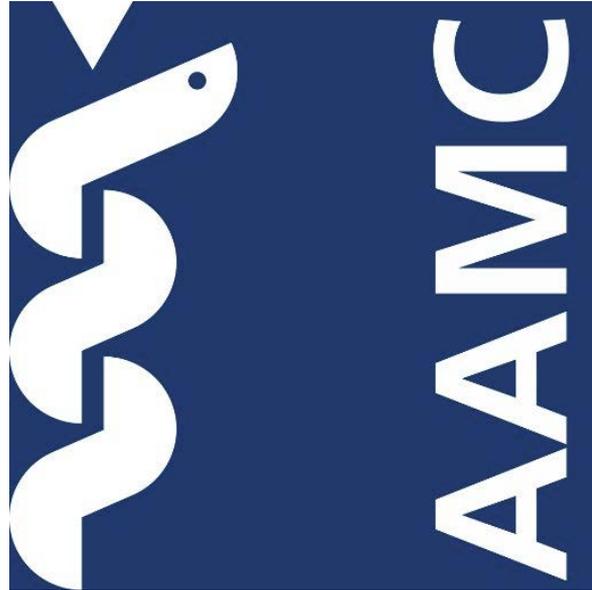
TTUHSC School of Health Professions



***Top 5% of U.S. universities
in graduates obtaining
online health professions
degrees***

***Integrated Postsecondary Education
Data System (IPEDS) – College Factual
2017***

TTUHSC School of Medicine



- **Association of American Medical Colleges *Faculty Forward Survey****
- **SOM Faculty ranked best in nation amongst our peers for faculty satisfaction (82% vs. 65%)**

****Survey covered such things as mission, governance, supervisor, culture, growth opportunities, collegiality, and compensation.***

TTUHSC Ranked #1 in Nation



Top U.S. university with graduate health programs for student satisfaction

Graduate Programs.com - 2016

TTUHSC Ranked #1 in Nation

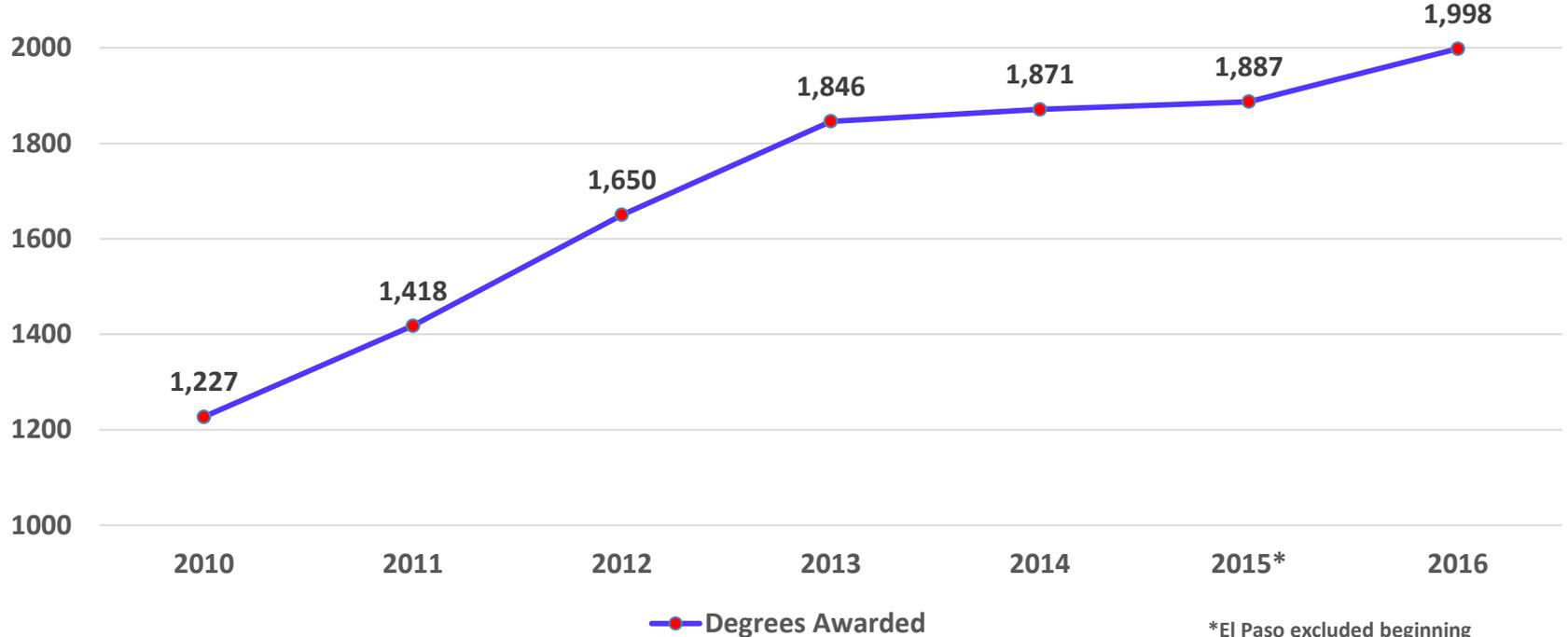


“Texas Tech University Health Sciences Center is the top rated school on our list, with an incredibly high student satisfaction rating of 4.7. Many reviewers commented on the strong community and supportive professors. One reviewer wrote, ‘Really enjoy the atmosphere, as it is collaborative and supportive.’ Another student highlights the ‘great camaraderie among students’ and the ‘faculty and staff invested in your success’ at Texas Tech University Health Sciences Center.”

Graduate Programs.com - 2016

Education

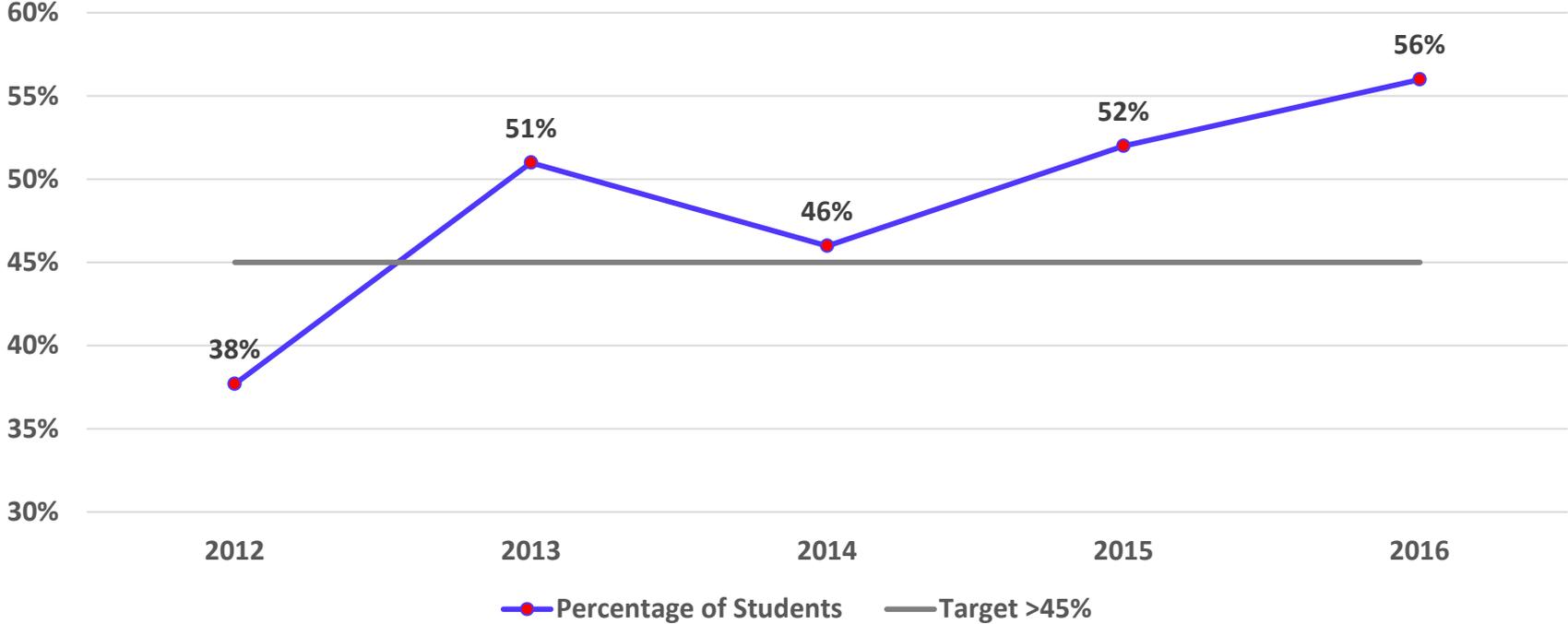
Degrees Awarded by Academic Year



*El Paso excluded beginning 2015

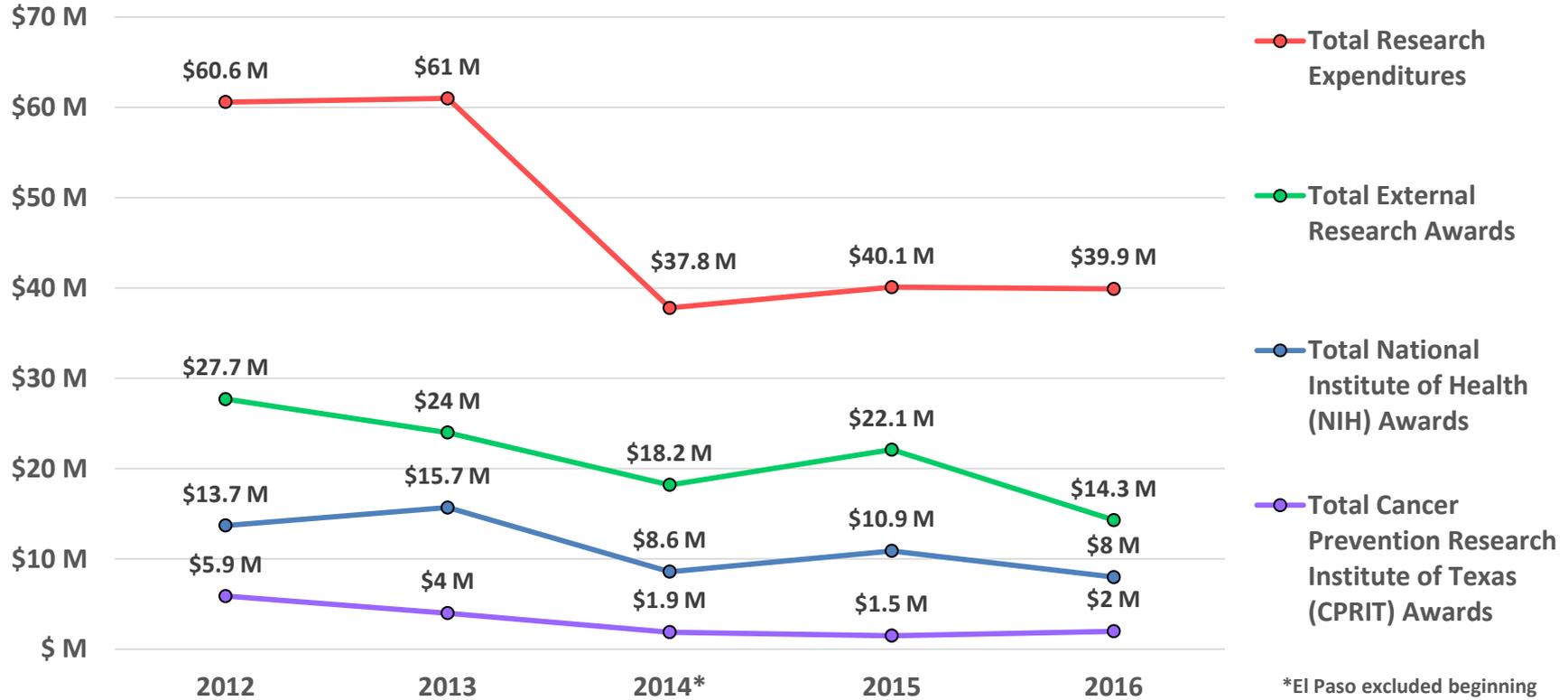
Education

Percentage of Students Entering Primary Care Specialty



Research

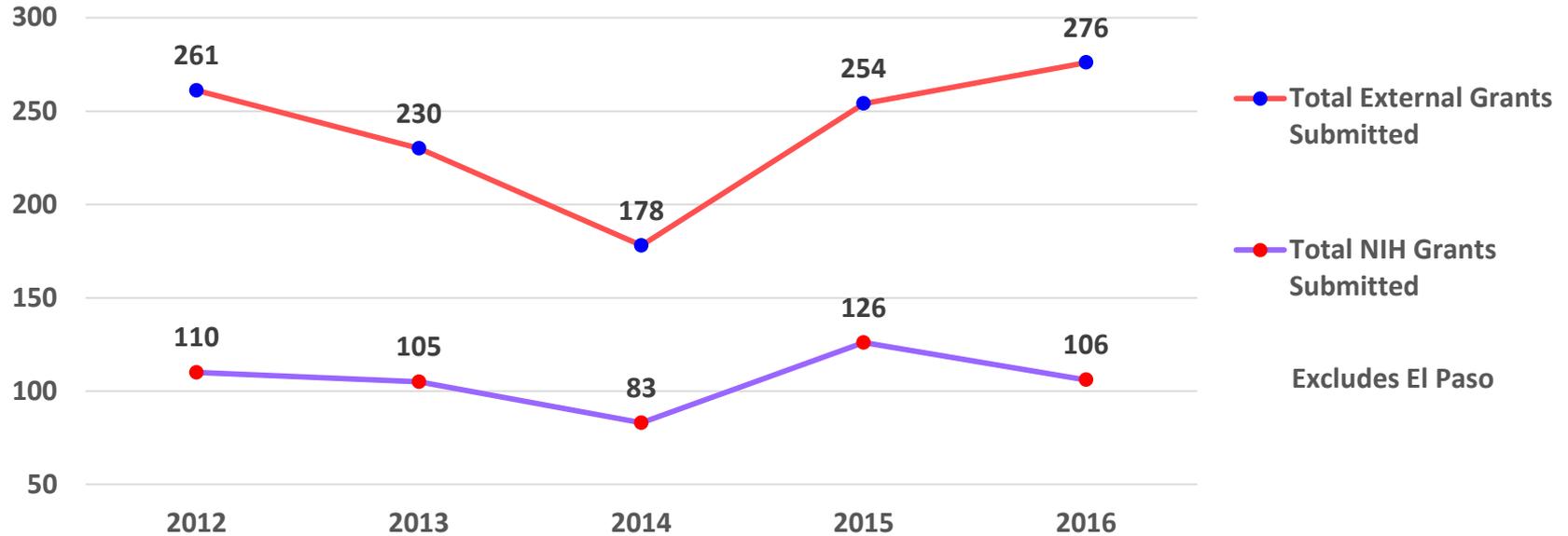
Expenditures and Awards



*El Paso excluded beginning 2014

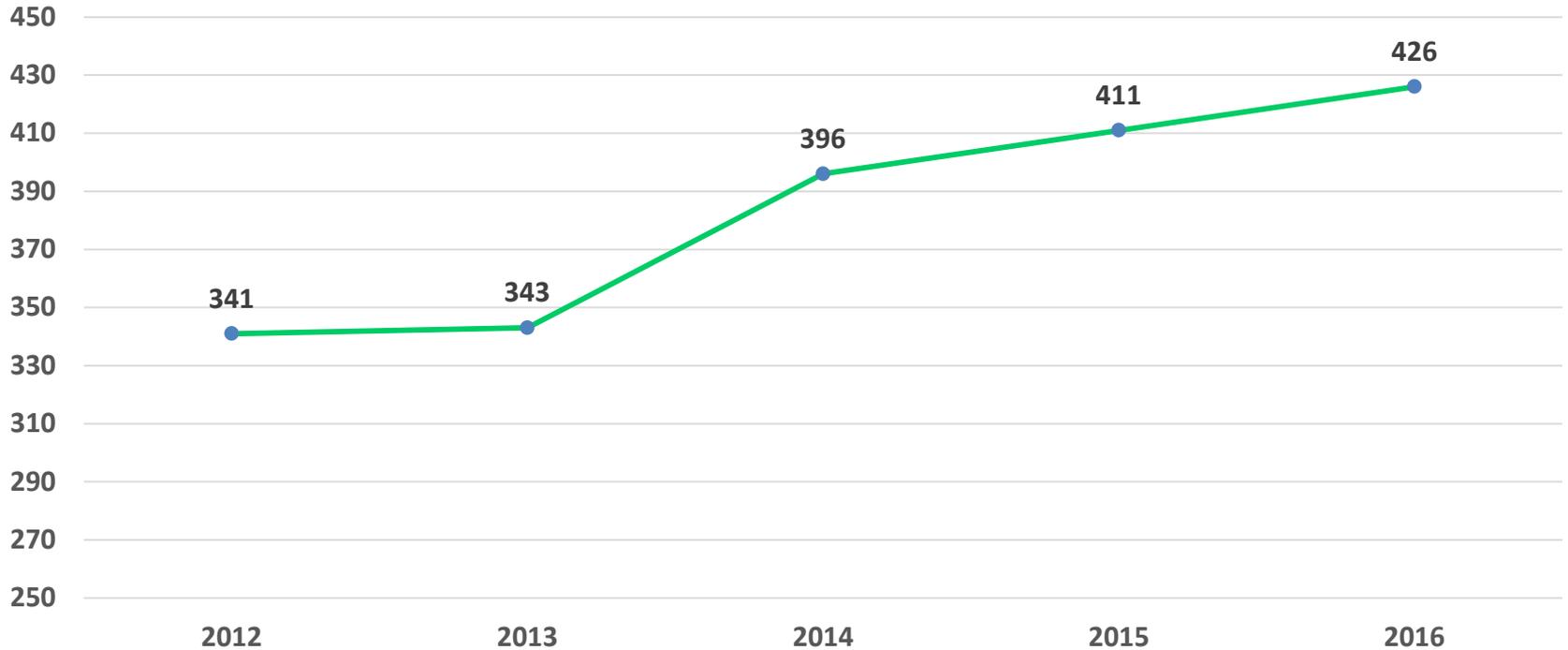
Research

Grants Submitted



Research

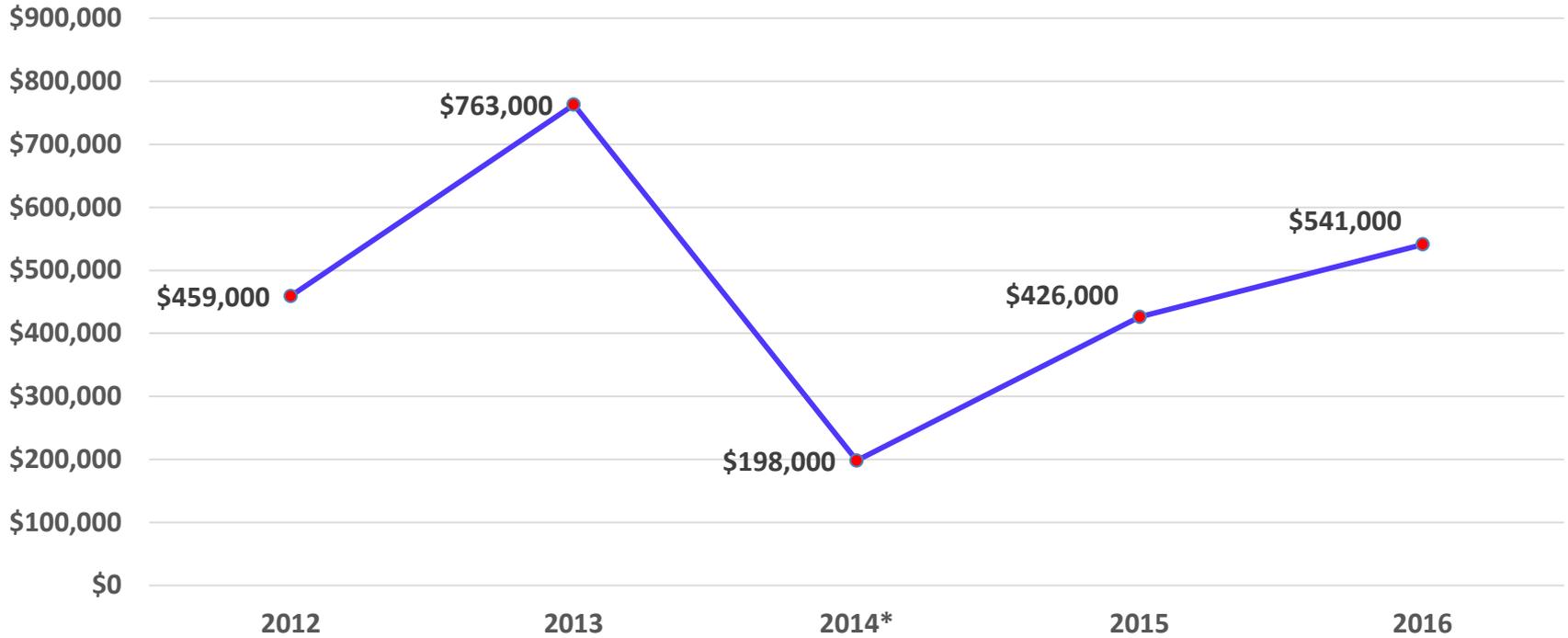
Number of Publications by TTUHSC Faculty (excludes El Paso)



Research

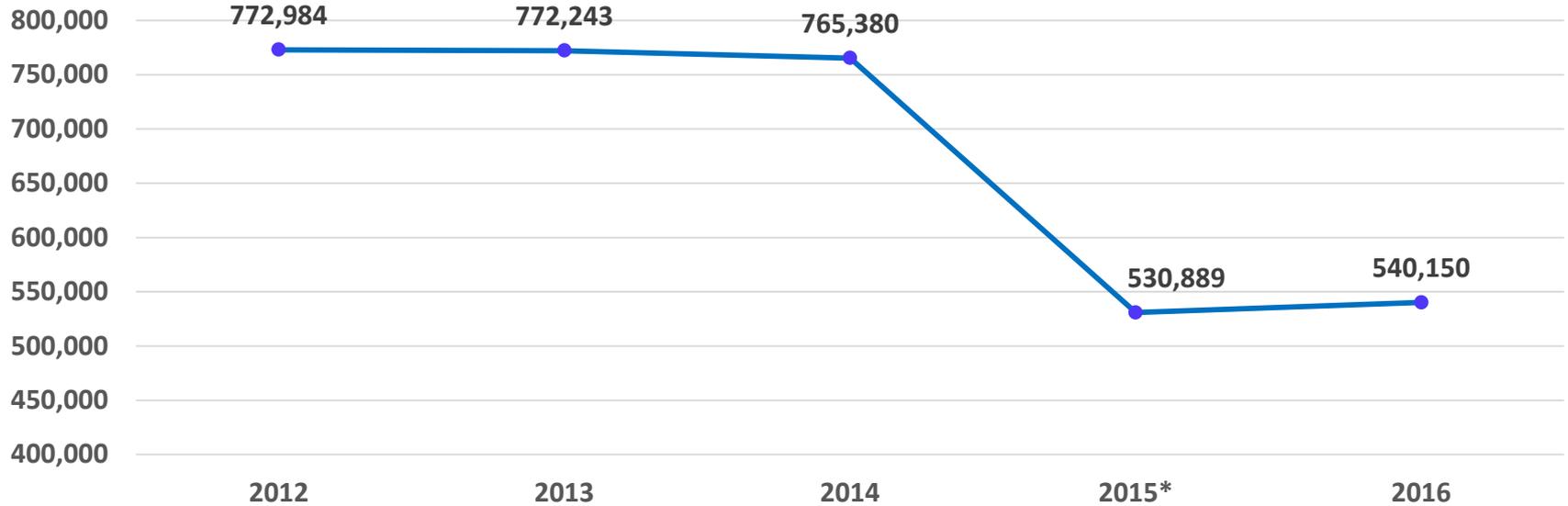
Internal Seed Grants

*El Paso excluded beginning 2014



Service

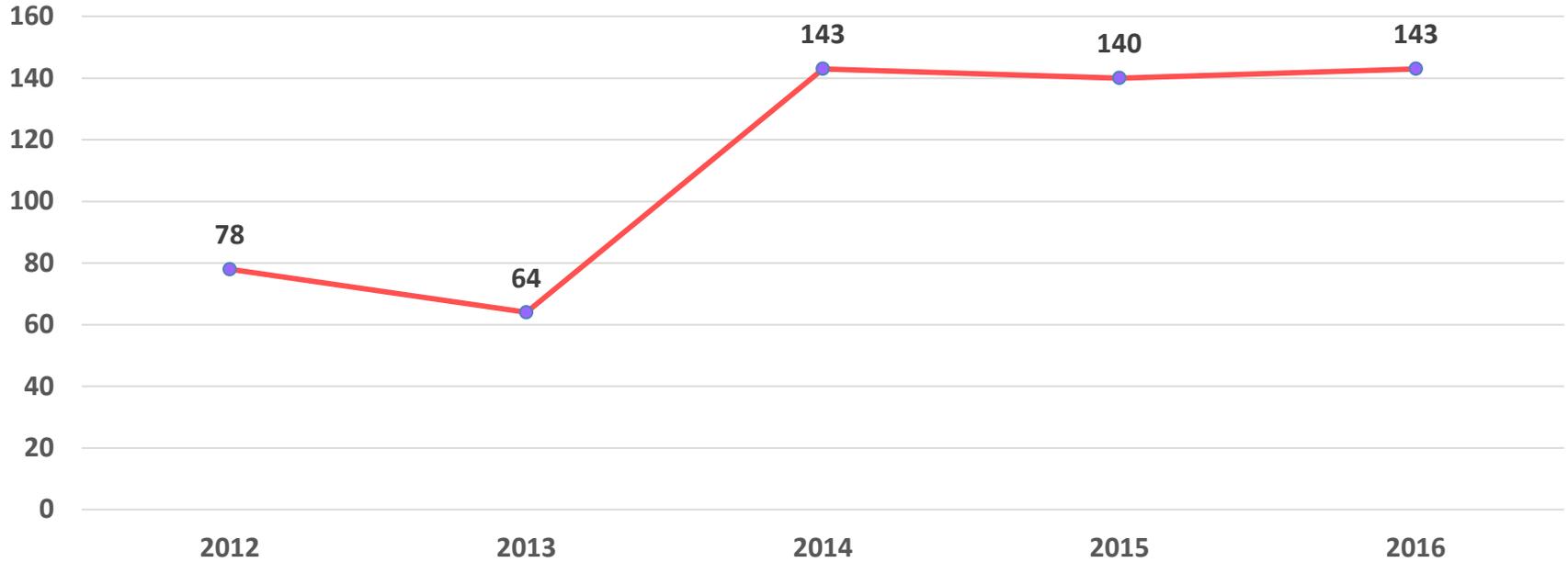
Total Number of Outpatient Visits



*Excludes El Paso beginning 2015

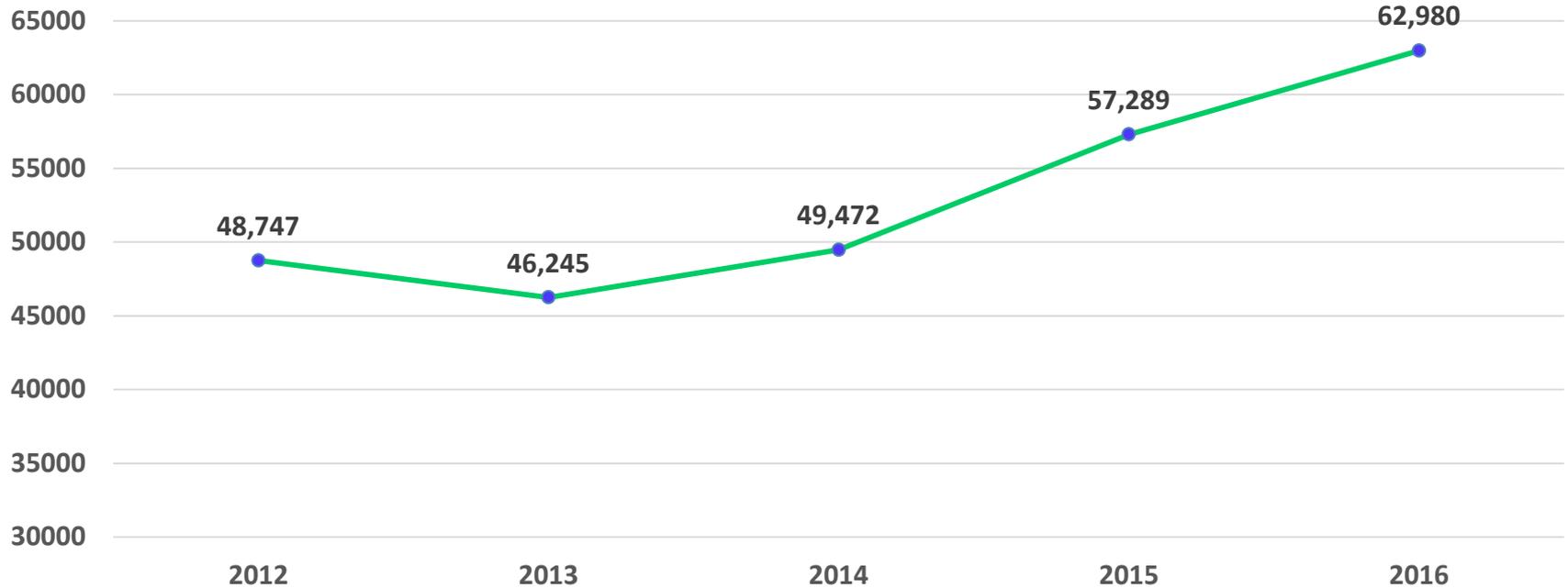
Service

Number of Students Participating in Global Health Initiatives



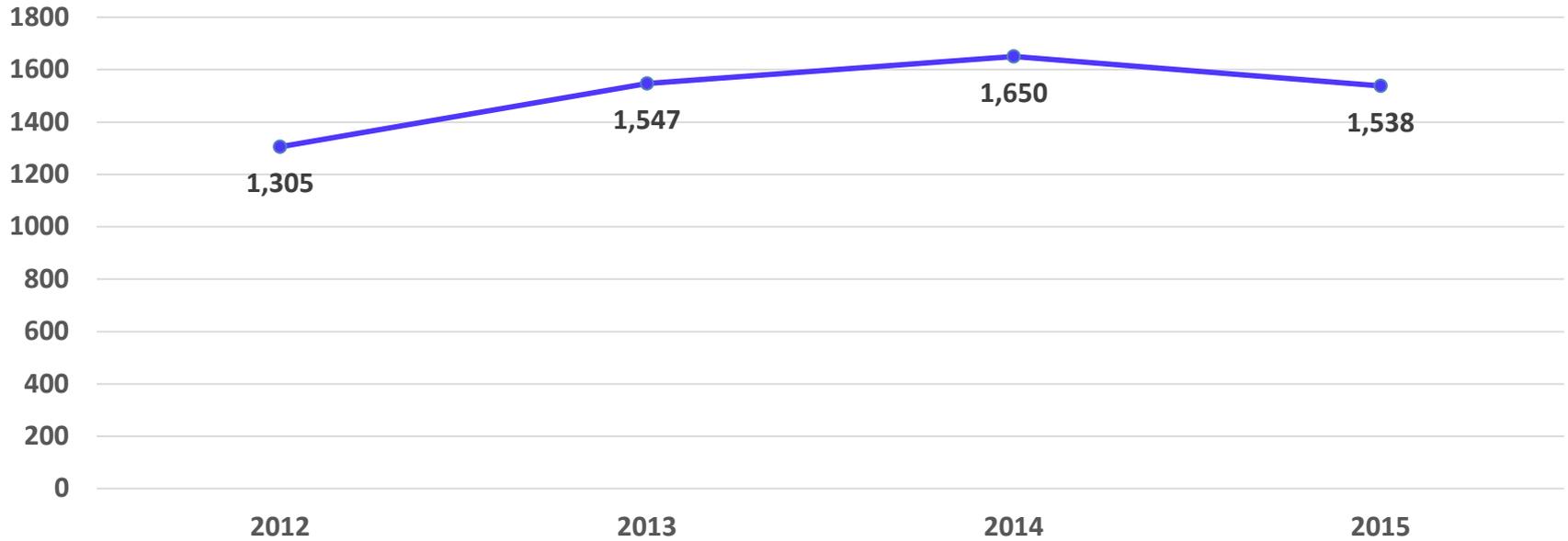
Service

Students and Other Community Members who Participated in Health Career Promotion Activities



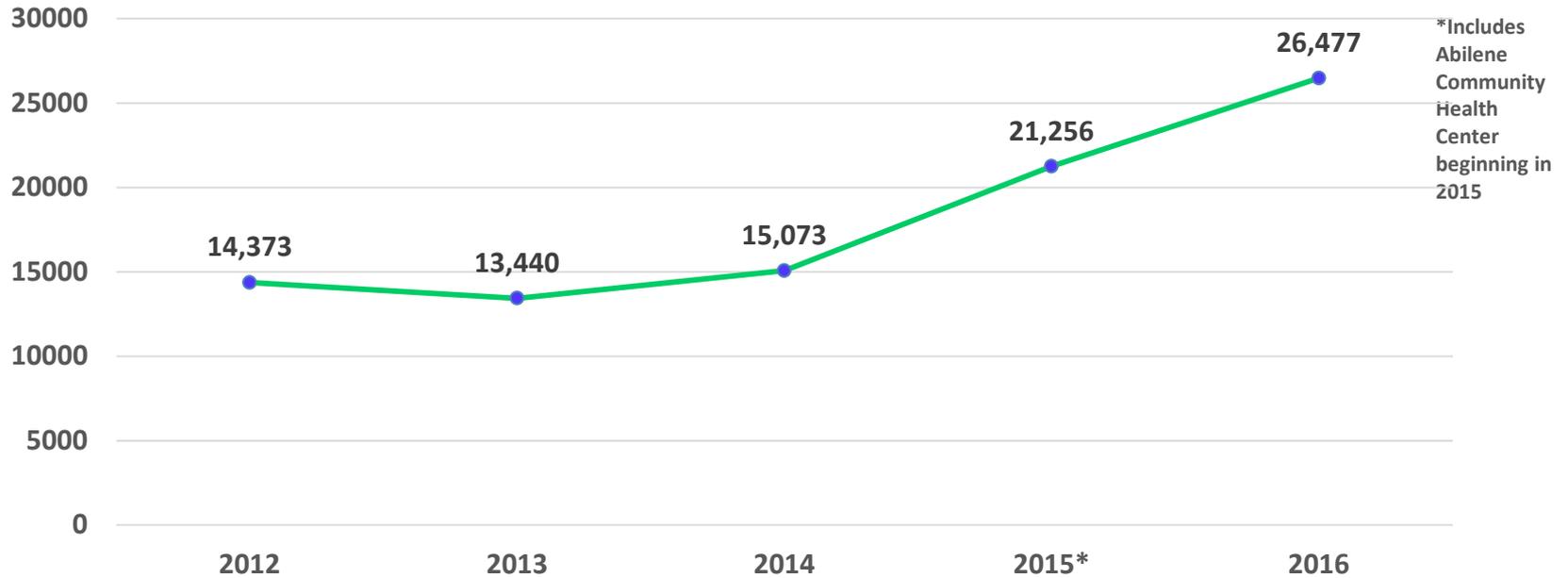
Service

Number of Patient Visits to the Student Run Free Clinic



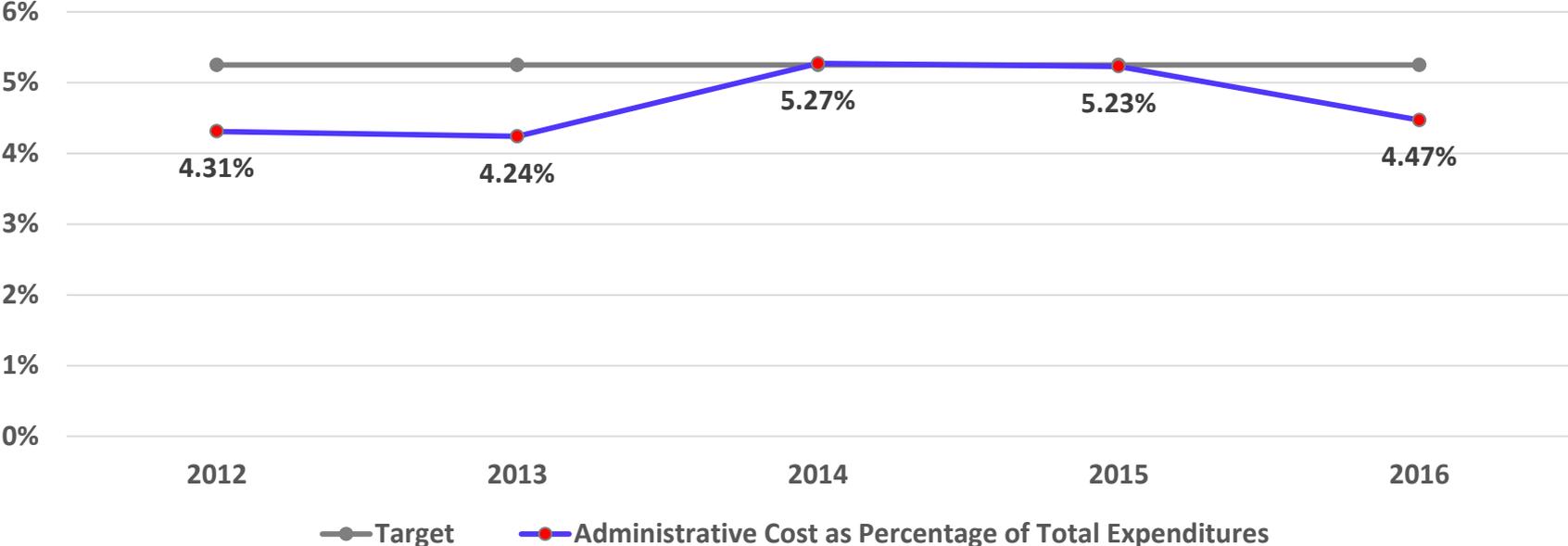
Service

Number of Patient Visits at Larry Combest Community Health & Wellness Center and Sunrise Canyon Combest Clinic (FQHCs)



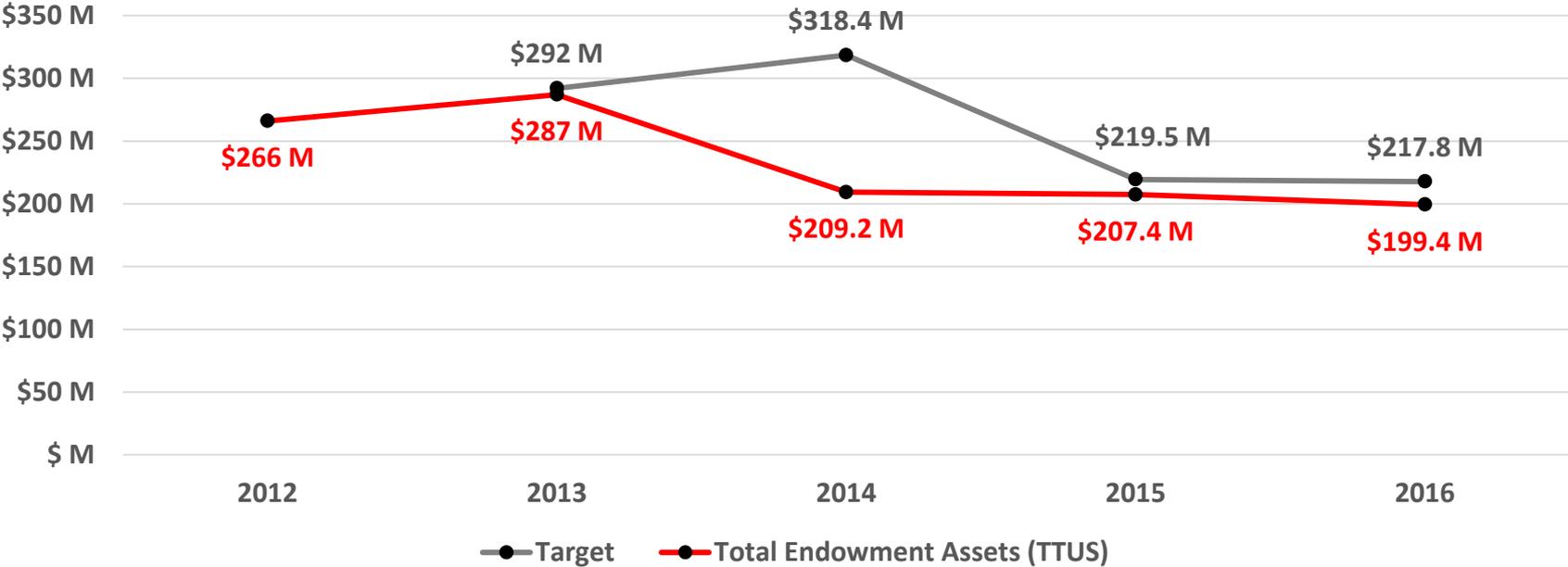
Administration

Administrative Cost as Percentage of Total Expenditures



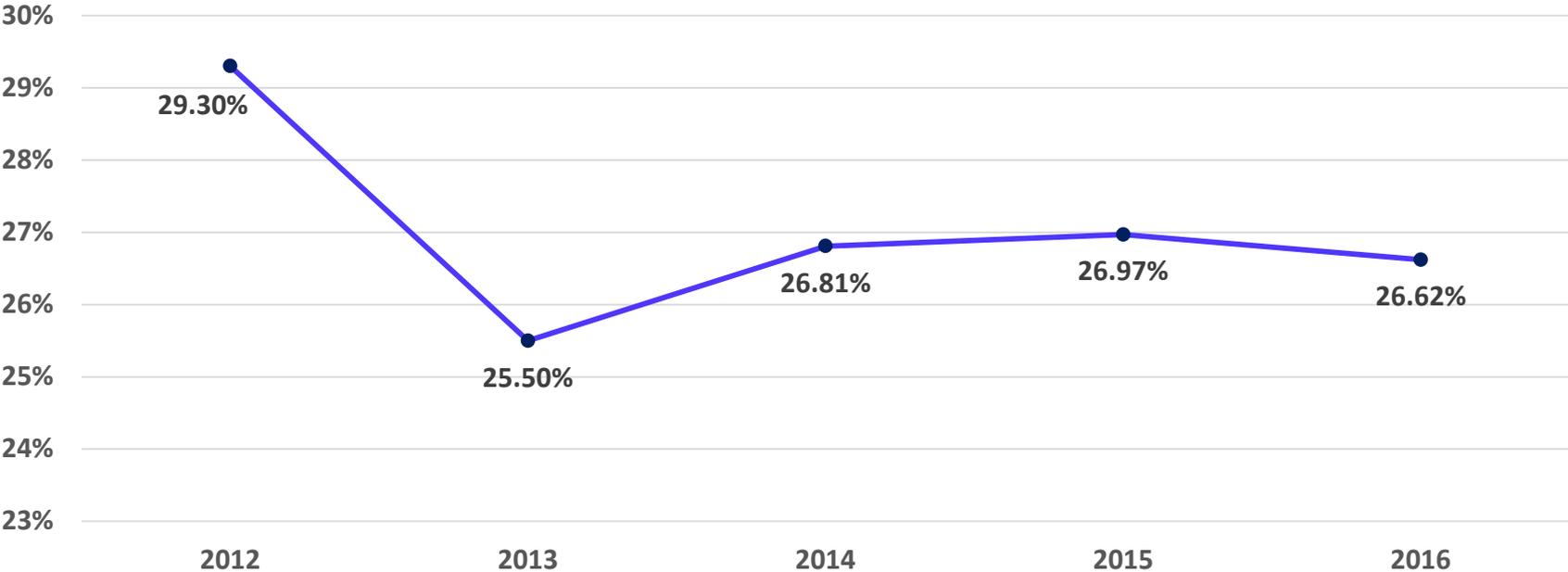
Administration

Total Endowment Assets (TTUS)



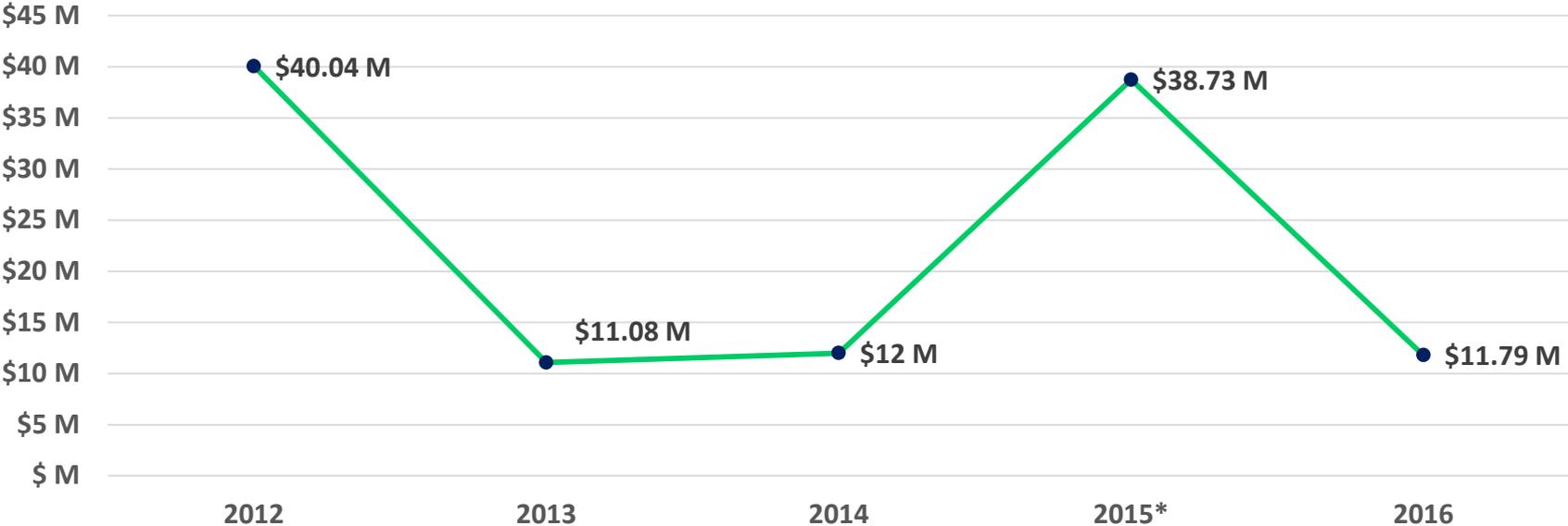
Administration

State Appropriated as a Percentage of Total Institutional Revenue



Administration

Total Funds Raised Annually



*Launched the Your Life, Our Purpose Campaign in 2015

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