Facilities Committee
Billy Breedlove
Vice Chancellor - Facilities Planning & Construction
February 24, 2022
Approve naming of the planned Bell Tower on the Angelo State University campus (Housley Tower)

Patrick Kramer
Naming Overview

- Mona Housley made a generous commitment to support Angelo State University in honor of her late husband, Robert “Bob” Housley, a pillar of the San Angelo community.
  - He served in the National Guard during the 1957 Integration Crisis at Central High School in Little Rock, Arkansas, aiding in the protection of the first integrated students in the United States.
  - In 1976, while working for Texas International Aviation he moved his family to San Angelo.
  - In 1980 he launched Housley Communications and became a leader in the telecommunications industry.
  - He was an active supporter of various organizations in the community, including the Lighthouse for the Blind and West Texas Rehab.
  - Additionally, he served as a Trustee for Angelo State University and First Financial Bank for many years.
- ASU will honor this contribution with the naming of a planned bell tower which is projected to be completed in April 2023.
Recommendation

- Approve the naming of the planned Bell Tower on the Angelo State University campus the “Housley Tower.”
- The donor concurs with the naming of this structure.
- Signage for the structure will specify the approved name.
Authorize expenditures for the Academic Sciences Building project and accept the CMAR’s GMP for Bid Package 1A—Direct Bury Utilities

Billy Breedlove
Site Plan

ACADEMIC SCIENCES BUILDING

CHEMISTRY BUILDING

NORTH
Utility Tunnel Map
Tunnel Connection

Tunnel Section

Tunnel Tie-In Location

Existing Grade

Direct Bury Pipes

AT&T and Suddenlink/Cable Coax Fiber to Campus Bldg

Condensate Return

Compressed Air

Steam Main w 80 PSI 350°

RO Water

Chilled Water Supply

Chilled Water Return

3'-0"
Direct Bury Utility Trench

Example of Direct Bury Installation

Steam and Condensate Loop

Phone, Data, and Cable Coax

Steam Pipe
Steam Condensate Pipe
Chilled Water Supply Pipe
Chilled Water Return Pipe
Scope of Services – Bid Package 1A - Direct Bury Utilities

- Bid Package includes:
  - Trenching and placement of a 4-pipe hydronic thermal utilities system, which includes 10” Chilled Water Supply, 10” Chilled Water Return, 8” Steam Line and 4” Condensate Return.
  - The individual utility service lines are approximately 1,600 feet each.
  - Piping starts at a new connection to the existing tunnel between Carpenter-Wells and Experimental Sciences Building II; then runs south through the parking lots to the building.
# Project Budget

<table>
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<td>$ 419,860</td>
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Recommendation

- Approve expenditures of $4,729,309 for a total of $15,488,645 for the Academic Sciences Building project with an anticipated budget of $100,000,000; accept the Guaranteed Maximum Price (“GMP”) for construction of Bid Package 1A – Direct Bury Utilities; amend the Construction Manager At Risk Agreement (“CMAR”) for execution of Bid Package 1A – Direct Bury Utilities.

- The expenditures will be funded through General Revenue appropriations and the Revenue Finance System (“RFS”), repaid with Higher Education Funds (“HEF”). The current total expenditures includes the previously board authorized expenditures ($10,759,336).
Construction Market Analysis

- Labor Cost and Labor Shortages
- Construction Cost
- Materials & Availability
- Contractors and Subcontractors
Report on Facilities Planning and Construction projects (project data as of 02/03/2022)

Billy Breedlove
TTU – Dr. Robert Neff and Louise Willson Arnold Wing

Current Budget:  $12,000,000

Gross Square Feet:  18,700 GSF

Team / Status:
- Design Professional: MWM Architects, Inc. @ 74%
- Construction Manager At Risk (CMAR): Western Builders of Amarillo, Inc. @ 0%
- Construction Manager Agent (CMA): N/A
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion Date:
   Original Date – August 2022
   Actual Date – TBD
## TTU – Dr. Robert Neff and Louise Willson Arnold Wing

### Construction Delivery: CMAR

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<th>CATEGORY</th>
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<th>Previous Budget As Of</th>
<th>Current Budget As Of</th>
<th>+/(-) Change</th>
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### PARTNERS

- **Construction Manager**: Western Builders of Amarillo, Inc.
- **Design Professional**: MWM Architects, Inc.
- **CM Agent**: N/A
- **Tier 2 Auditor**: Waived
TTU – USDA Cotton Classing Laboratory

**Const. Contract Amount:** $14,709,000

**Gross Square Feet:** 30,730 GSF

**Team:**
- Design Professional: Fanning, Fanning and Associates
- Construction Manager At Risk (CMAR): Lee Lewis Construction, Inc.
- On Site Project Management / Construction Observation by TTUS-FP&C

**USDA Contractual Final Completion:**
- Original Date – July 11, 2021
- Actual Date – TBD By USDA
TTUHSC – Dallas Southwest Professional Building Renovation

**Current Budget:** $15,500,000

**Gross Square Feet:** 63,000 Building  
17,700 Renovation

**Team / Status:**
- **Design Professional:**  
  Parkhill Smith and Cooper, Inc. @ 89%
- **Construction Manager At Risk (CMAR):**  
  Hill & Wilkinson General Contractors  @ 52%
- **Construction Manager Agent (CMA):**  
  Waived
- **Landscape Enhancement:** Waived
- **Public Art:** Waived

**Substantial Completion Date:**
- **Original Date – May 2022**
- **7th Floor Renovation – 11/20/2021**

**Actual Date – TBD**
TTUHSC – Dallas Southwest Professional Building Renovation
## TTUHSC – Dallas Southwest Professional Building Renovation

**Construction Delivery:** CMAR

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<tr>
<th>CATEGORY</th>
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<th>+/- Change</th>
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**PARTNERS**
- Construction Manager: Hill & Wilkinson General Contractors
- Design Professional: Parkhill Smith and Cooper, Inc.
- CM Agent: Waived
- Tier 2 Auditor: Townsend

To pay for security guard from August 2021 to January 2022 to control parking space in the parking garage for students and Parkland patients while H&W had their P1 staging in the parking garage.
TTU – J.T. & Margaret Talkington College of Visual and Performing Arts Theatre & Dance Complex Phase II

**Current Budget:** $20,000,000

**Gross Square Feet:** 11,328 GSF New
24,200 GSF Reno

**Team / Status:**
- **Design Professional:** Holzman Moss Bottino Architecture, LLP @ 86%
- **Construction Manager At Risk (CMAR):** Lee Lewis Construction, Inc. @ 42%
- **Construction Manager Agent (CMA):** N/A
- **Landscape Enhancement:** Waived
- **Public Art:** Waived

**Substantial Completion Date:**
- Original Date – October 2022
- Actual Date – TBD
### TTU – J.T. & Margaret Talkington College of Visual and Performing Arts Theatre & Dance Complex Phase II

**Construction Delivery: CMAR**

<table>
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<th>BOR Appr (Full)</th>
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<th>Current Budget As Of</th>
<th>+/- Change</th>
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<td>Moved $1,075,337 from the Theatre &amp; Dance Phase I project to the Phase II project which will fund the theatrical lighting package, a new proscenium fire curtain, and additional theatre needs.</td>
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**PARTNERS**

- **Construction Manager**: Lee Lewis Construction, Inc.
- **Design Professional**: Holzman Moss Bottino Architecture, LLP
- **CM Agent**: N/A
- **Tier 2 Auditor**: Townsend
TTU – Academic Sciences Building

**Projected Budget:** $100,000,000

**Gross Square Feet:** 128,999 GSF

**Team / Status:**
- Design Professional: Barnes Gromatzky Kosarek Architects, Inc. @ 43%
- Construction Manager At Risk (CMAR): Western Builders of Amarillo, Inc. @ 4%
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: TBD
- Public Art: TBD

**Substantial Completion Date:**
Original Date – October 2023
Actual Date – TBD
## TTU – Academic Sciences Building

### Construction Delivery: CMAR

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### Notes
- $ +/(-) Change

### Partners
- Construction Manager: Western Builders of Amarillo, Inc.
- Design Professional: Barnes Gromatzky Kosarek Architects, Inc.
- CM Agent: Waived
- Tier 2 Auditor: CBIZ
**Projected Budget**: $14,512,245

**Approx. Gross Square Feet**:  
- 10,800 GSF Reno  
- 14,342 GSF Addition

**Team / Status**:  
- Design Professional:  
  Populous, Inc. @ 35%  
- Construction Manager At Risk (CMAR):  
  Teinert Construction, Inc. @ 0.2%  
- Construction Manager Agent (CMA): Waived  
- Landscape Enhancement: Waived  
- Public Art: Waived

**Substantial Completion Date**:  
- Original Date – October 2023  
- Actual Date – TBD
## TTU – Rip Griffin Park Expansion & Renovation

### Construction Delivery: CMAR

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### PARTNERS

- **Construction Manager**: Teinert Construction, Inc.
- **Design Professional**: Populous, Inc.
- **CM Agent**: Waived
- **Tier 2 Auditor**: Waived
TTU – School of Veterinary Medicine

**Current Budget:** $105,000,000

**Gross Square Feet:**
- 191,626 GSF HQ
- 49,937 GSF Mariposa

**Team / Status:**
- **Design Professional:** Kirksey Architects, Inc. @ 90%
- **Construction Manager At Risk (CMAR):** Western Builders of Amarillo, Inc. @ 96%
- **Construction Manager Agent (CMA):** Project Control @ 94%
- Landscape Enhancement: Waived
- Public Art: Waived

**Substantial Completion Date:**
- **Original Date:**
  - Headquarters – October 31, 2021
  - Mariposa – August 2, 2021
- **Actual Date:**
  - Headquarters – December 13, 2021
  - Mariposa – August 5, 2021
TTU – School of Veterinary Medicine
SAVE THE DATE
WE HOPE YOU WILL JOIN US FOR A
ribbon cutting
FRIDAY, APRIL 22, 2022
AMARILLO, TX
INVITATION TO FOLLOW
TEXAS TECH UNIVERSITY
SCHOOL OF VETERINARY MEDICINE
TTUHSC – School of Health Professions Physician Assistant Building on Midland College Campus

**Current Budget:** $30,000,000

**Gross Square Feet:** 34,505 GSF

**Team / Status:**
- Design Professional: Parkhill Smith and Cooper, Inc. @ 90%
- Construction Manager At Risk (CMAR): Adolfson & Peterson Construction @ 68%
- Construction Manager Agent (CMA): Project Control @ 65%
- Landscape Enhancement: Waived
- Public Art: Waived

**Substantial Completion Date:**
- Original Date – March 2022
- Actual Date – TBD
TTUHSC – School of Health Professions Physician Assistant Building on Midland College Campus

Construction Delivery: CMAR

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</table>

PARTNERS

- Construction Manager: Adolfson & Peterson Construction
- Design Professional: Parkhill Smith and Cooper, Inc.
- CM Agent: Project Control
- Tier 2 Auditor: Townsend
MSU – Bridwell Activities Center Project

**Current Budget:** $5,570,000

**Gross Square Feet:** 29,520 GSF

**Team / Status:**
- Design Professional: Bundy, Young, Sims & Potter, Inc. @ 95%
- Construction Manager At Risk (CMAR): Anthony Inman Construction, Inc. @ 70%
- Construction Manager Agent (CMA): N/A
- Landscape Enhancement: N/A
- Public Art: N/A

**Substantial Completion Date:**
- Original Date – August 2021
- Current Date – May 20, 2022
- Actual Date – TBD
Texas Tech University System

Projects – In Design
TTU – NRHC Ranch Life Learning Center

**Status:** Stage II Design / Pre-Con

**Current Budget:** $712,562

**Projected Budget:** $7,000,000

**Gross Square Feet:** 38,005 GSF

**Team / Status:**
- Design Professional: Condray Design Group
- Construction Manager At Risk (CMAR): Teinert Construction, Inc.
- Construction Manager Agent (CMA): N/A
- Landscape Enhancement: Waived
- Public Art: TBD

**Substantial Completion Date:**
- Original Date – TBD
- Actual Date – TBD
TTU – NRHC Ranch Life Learning Center
TTU – NRHC Master Plan

**Status:**  Stage I Design

**Current Budget:**  $ 50,000

**Team / Status:**
- NRHC & FP&C
Texas Tech University System

Status of Public Art
TTU – The Dustin R. Womble Basketball Center

**Art Budget:** $281,000

**Artist:** Stephen Johnson
Lawrence, KS

**Title:** Awaiting Artist Announcement

**Status:** April 2022 Installation

South side

North side