Approve expenditures for the new School of Veterinary Medicine project and name the two academic sites (DP Stage II)

Billy Breedlove
Item 1

Research Drive

Travel Distance - 2.5 Miles

LOCATION MAP

School of Veterinary Medicine
Amarillo Campus
(185,000 GSF)

Mariposa Station
~ 140 acres
- Teaching Herd Holding Area
- Large Animal Teaching and Research
  (85,000 GSF)
Amarillo Campus - Site Plan

Future Research Drive

Evans Drive

School of Veterinary Medicine
Architect’s Concept Rendering – Main Entry
Mariposa Station – Site Plan
Scope of Services

- The approval grants authority for execution of Design Professional Stage II services consisting of:
  - Design development;
  - Construction documents;
  - Construction Administration Phases;
  - Statement of Probable Cost; and
  - Project Schedule.
Project Overview

- Four-year School of Veterinary Medicine is expected to serve approximately 240 Doctor of Veterinary Medicine students, with an additional 150 to 200 non-DVM graduate students and an estimated FTE faculty and staff of 90.

- Program, design and construct the combined approximate 270,000 GSF which includes 25,660 GSF of shelled space, programmed between two separate facilities on separate sites.

- The high-tech veterinary teaching/research facilities will serve both small and large animals.

- Each facility shall be designed to accommodate future growth.
<table>
<thead>
<tr>
<th></th>
<th>BOR Approved 10-04-18</th>
<th>Additional Request</th>
<th>Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 1,456,583</td>
<td>$ 6,965,099</td>
<td>$ 8,421,682</td>
</tr>
<tr>
<td>Construction</td>
<td>$ 82,500</td>
<td>$ 4,000</td>
<td>$ 86,500</td>
</tr>
<tr>
<td>Professional Services</td>
<td>$ 1,259,706</td>
<td>$ 6,045,591</td>
<td>$ 7,305,297</td>
</tr>
<tr>
<td>FF&amp;E</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td>Administrative Cost</td>
<td>$ 35,238</td>
<td>$ 33,600</td>
<td>$ 68,838</td>
</tr>
<tr>
<td>BOR Directed Fees</td>
<td>$ 39,139</td>
<td>$ 178,244</td>
<td>$ 217,383</td>
</tr>
<tr>
<td></td>
<td>(1% Public Art / 1% Landscape Enhancements / 2.4% FP&amp;C)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingency</td>
<td>$ 40,000</td>
<td>$ 703,664</td>
<td>$ 743,664</td>
</tr>
</tbody>
</table>
Recommendation

 Approve expenditures of $6,965,099 for a total of $8,421,682 for the new School of Veterinary Medicine project with an anticipated total project budget of $89,820,000; and authorize Design Professional Stage II services.

 The expenditures will be funded with the Revenue Finance System (“RFS”) repaid with gift funds.

 The current total of expenditures includes the previously board authorized expenditures from appropriated funds related to the feasibility study ($1,456,583).
Recommendation (cont.)

- Approve naming the academic building site and the large-animal facility site the “School of Veterinary Medicine Amarillo Campus” and the “School of Veterinary Medicine Mariposa Station”, respectively.