



School of Veterinary Medicine

Billy Breedlove

Vice Chancellor - Facilities Planning & Construction



Approve expenditures for the new School of Veterinary Medicine project and name the two academic sites (DP Stage II)

Billy Breedlove





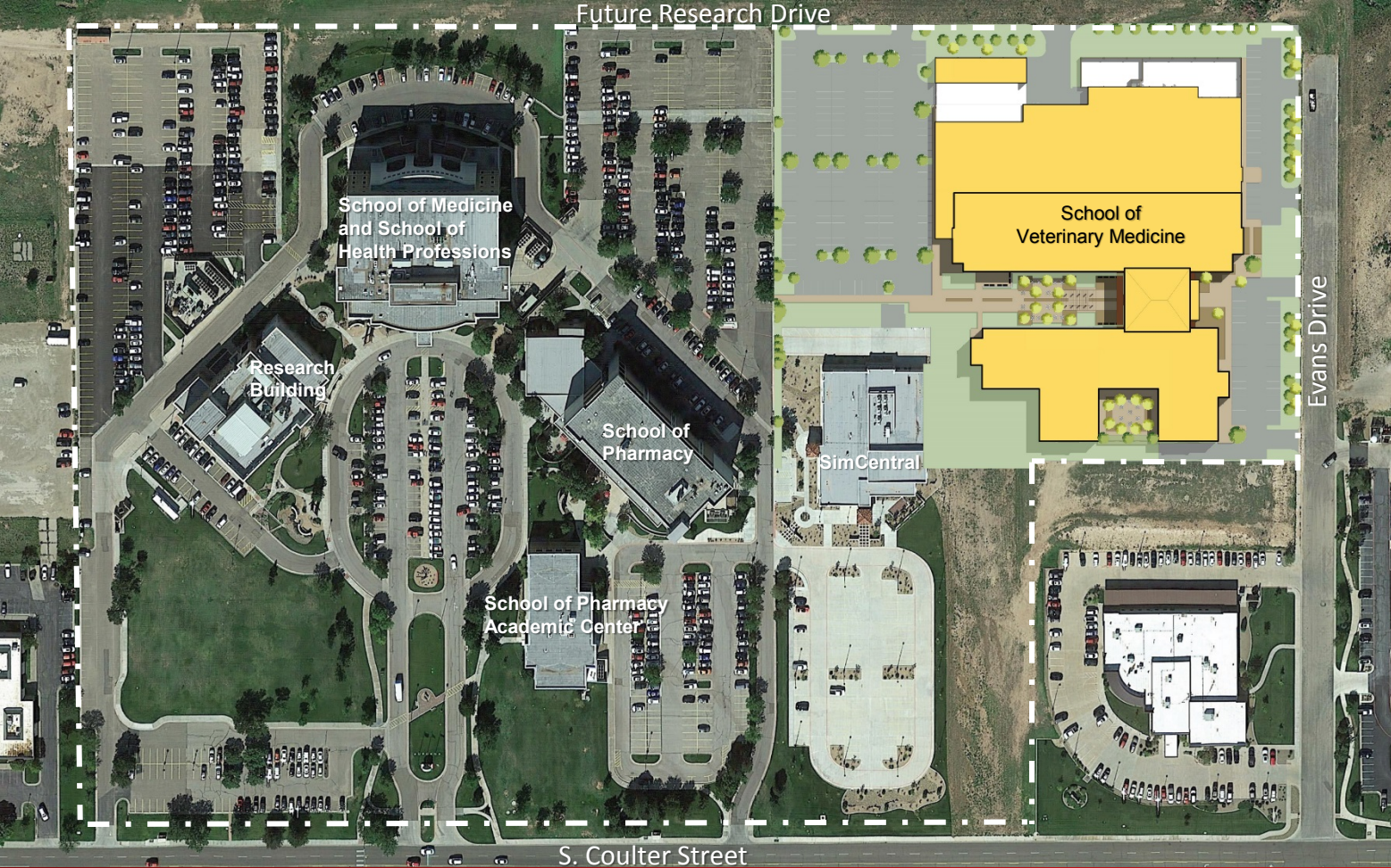
LOCATION MAP

- School of Veterinary Medicine Amarillo Campus (185,000 GSF)
- School of Veterinary Medicine Mariposa Station
~ 140 acres
 - Teaching Herd Holding Area
 - Large Animal Teaching and Research (85,000 GSF)

NORTH



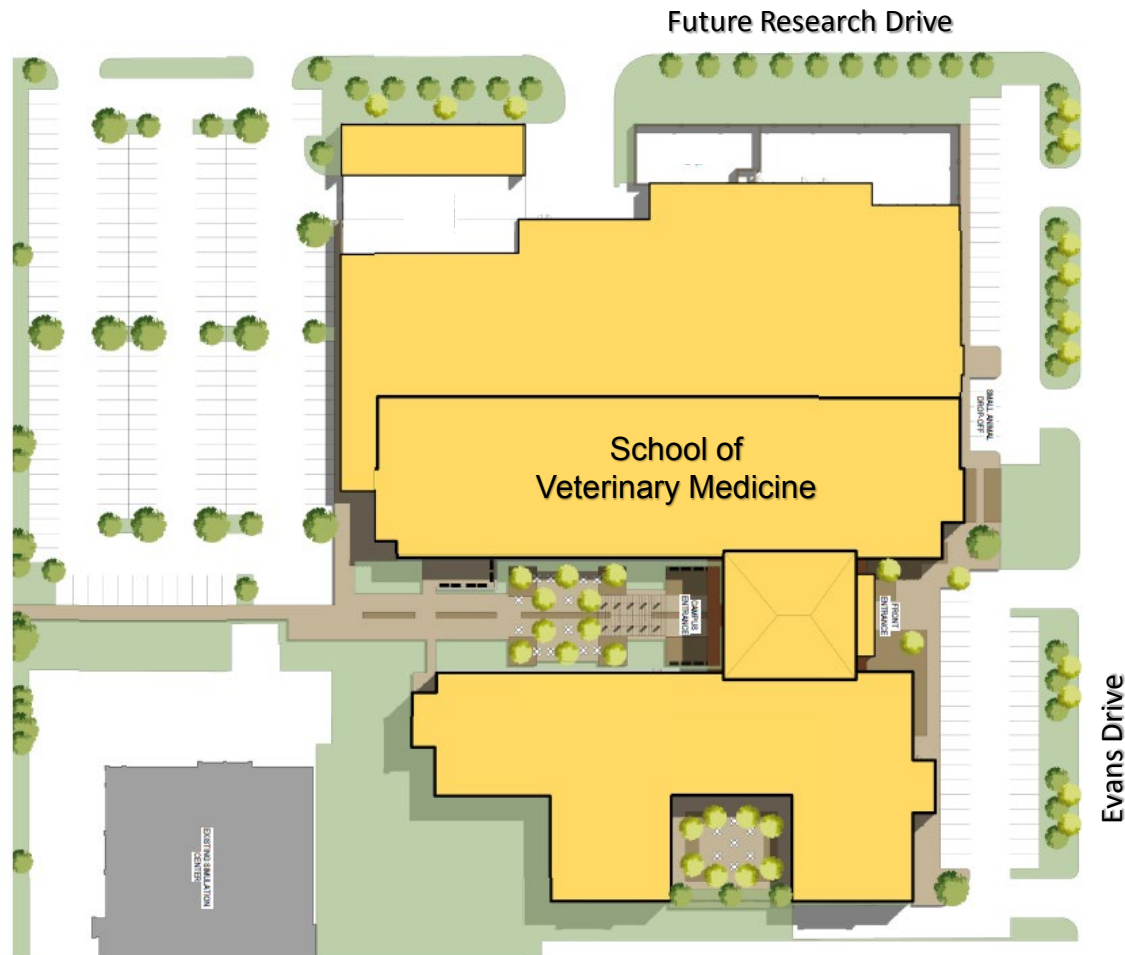
Amarillo Campus



NORTH



Amarillo Campus - Site Plan



NORTH 

Architect's Concept Rendering – Main Entry

Item 1



Architect's Concept Rendering – Courtyard West View

Item 1



Amarillo Campus – First Floor Plan











DEPARTMENT LEGEND

- ACADEMIC AFFAIRS & STUDENT SERVICES
- ANATOMY
- BACK OF HOUSE
- BUILDING COMMONS
- BUILDING SUPPORT
- CIRCULATION
- PATHOLOGY
- S.A. COLONY HOUSING
- S.A. EXAM SUITE
- S.A. SURGERY SUITE
- S.A. XRAY & IMAGING
- SIMULATION
- STAFF & STUDENT AREAS
- TEACHING CLASSROOMS
- TEACHING LABORATORIES



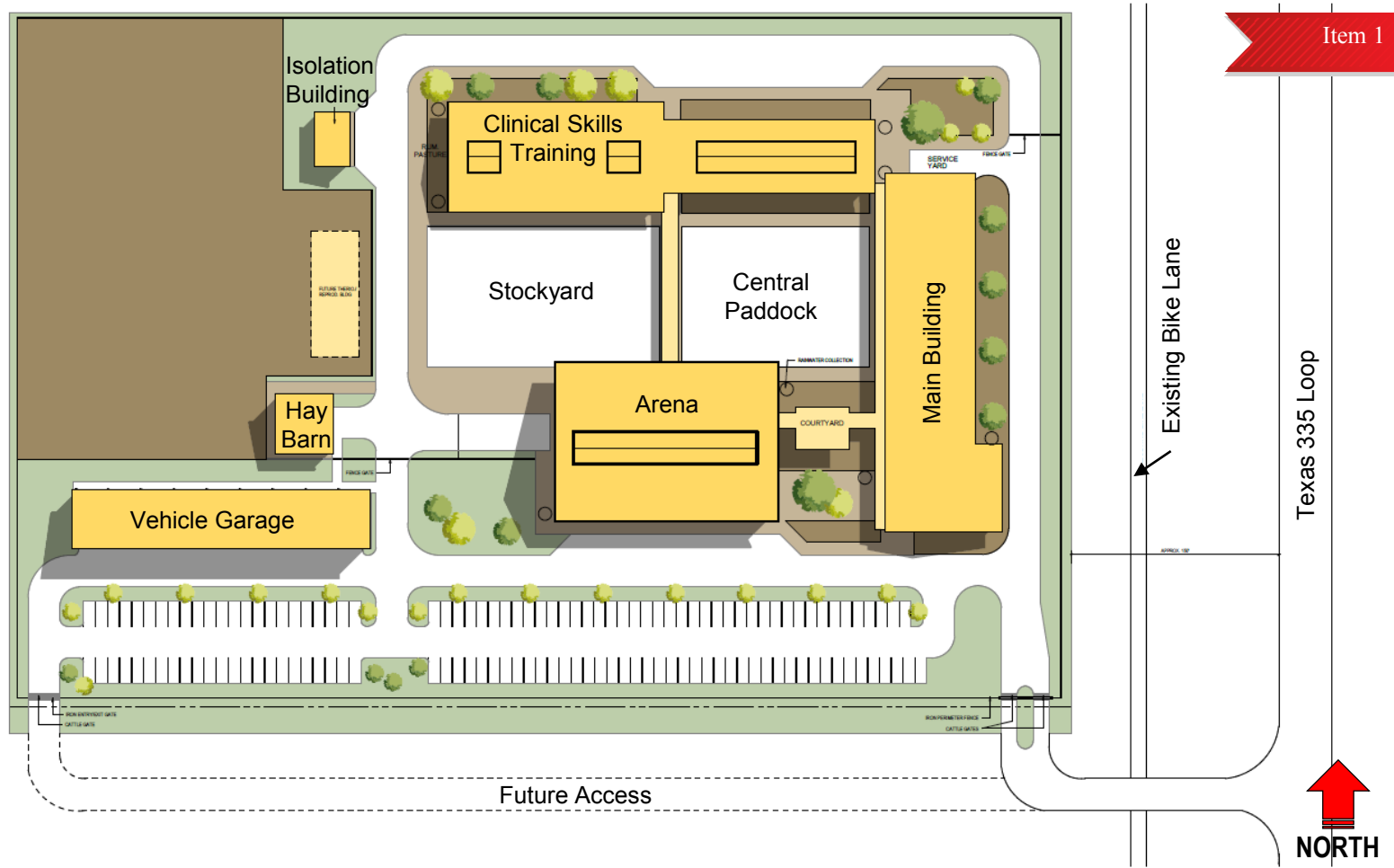
Amarillo Campus – Second Floor Plan

DEPARTMENT LEGEND

-  BUILDING SUPPORT
-  CIRCULATION
-  CIRCULATION - SHELLED
-  FACULTY & GRAD STUDENT AREAS
-  FACULTY & GRAD STUDENT AREAS - SHELLED
-  GENERAL RESEARCH
-  GENERAL RESEARCH - SHELLED
-  GENERAL RESEARCH SHARED
-  GENERAL RESEARCH SHARED - SHELLED
-  LEADERSHIP FACULTY



Mariposa Station – Site Plan



Architect's Concept Rendering – Main Building

Item 1



Scope of Services

- The approval grants authority for execution of Design Professional Stage II services consisting of:
 - Design development;
 - Construction documents;
 - Construction Administration Phases;
 - Statement of Probable Cost; and
 - Project Schedule.

- Four-year School of Veterinary Medicine is expected to serve approximately 240 Doctor of Veterinary Medicine students, with an additional 150 to 200 non-DVM graduate students and an estimated FTE faculty and staff of 90.
- Program, design and construct the combined approximate 270,000 GSF which includes 25,660 GSF of shelled space, programmed between two separate facilities on separate sites.
- The high-tech veterinary teaching/research facilities will serve both small and large animals.
- Each facility shall be designed to accommodate future growth.

Project Budget

	BOR Approved 10-04-18 \$ 1,456,583	Additional Request \$ 6,965,099	Revised Budget \$ 8,421,682
Construction	\$ 82,500	\$ 4,000	\$ 86,500
Professional Services	\$ 1,259,706	\$ 6,045,591	\$ 7,305,297
FF&E	\$ 0	\$ 0	\$ 0
Administrative Cost	\$ 35,238	\$ 33,600	\$ 68,838
BOR Directed Fees (1% Public Art / 1% Landscape Enhancements / 2.4% FP&C)	\$ 39,139	\$ 178,244	\$ 217,383
Contingency	\$ 40,000	\$ 703,664	\$ 743,664

Recommendation

- Approve expenditures of \$6,965,099 for a total of \$8,421,682 for the new School of Veterinary Medicine project with an anticipated total project budget of \$89,820,000; and authorize Design Professional Stage II services.
- The expenditures will be funded with the Revenue Finance System (“RFS”) repaid with gift funds.
- The current total of expenditures includes the previously board authorized expenditures from appropriated funds related to the feasibility study (\$1,456,583).



Recommendation (cont.)

- Approve naming the academic building site and the large-animal facility site the “School of Veterinary Medicine Amarillo Campus” and the “School of Veterinary Medicine Mariposa Station”, respectively.

