



## Facilities Committee

*Michael S. Molina*

*Vice Chancellor - Facilities Planning & Construction*

May 18-19, 2017



Angelo State University

Item 1

# Approve the Five-Year Capital Projects Plan and authorize submission of the MP1 Report

*Michael S. Molina*



# ASU - Capital Projects Plan

1) New Art Building	\$ 25,350,000
2) Academic Building Exterior Renovation and Addition	\$ 4,000,000
3) New Green House	\$ 2,000,000
4) Concho Hall Renovation	\$ 24,870,000
5) Food Service Center Renovation	\$ 9,000,000
6) Sol Mayer Administration Building Theater Renovation	\$ 3,000,000
7) New Police Station	\$ 2,800,000
8) Indoor Athletic Competition and Practice Complex	\$ 17,120,000
9) Real Property Purchase	\$ 1,000,000
TOTAL.....	\$ 89,140,000



## Recommendation

- Approve the updated Angelo State University Five-Year Capital Projects Plan and authorize the submission of Angelo State University's Capital Expenditure Plan ("MP1") Summary Report to the Texas Higher Education Coordinating Board ("THECB").



Texas Tech University

Item 2

# Approve the Five-Year Capital Projects Plan and authorize submission of the MP1 Report

*Michael S. Molina*



## TTU - Capital Projects Plan

- |    |   |               |
|----|---|---------------|
| 1) | College of Engineering Expansion/Renovation (Ph II)                             | \$ 51,400,000 |
| 2) | Weeks Hall Abatement and Renovation   | \$ 24,800,000 |
| 3) | Psychology Building Addition  | \$ 5,000,000  |
| 4) | Mechanical Engineering South Building Renovation                                | \$ 15,000,000 |
| 5) | Jones AT&T Stadium South End Zone Renovation                                    | \$ 80,000,000 |
| 6) | Dairy Barn Renovation   | \$ 2,600,000  |
| 7) | Mechanical Engineering North Advanced Prototyping<br>and Manufacturing Facility | \$ 1,729,540  |
| 8) | Reese Physics Advanced Particle Detector Laboratory                             | \$ 1,135,000  |

## TTU - Capital Projects Plan (cont.)

9) Chitwood Hall – Window Replacements	\$	1,900,000
10) Architecture Fabrication Lab Addition	\$	1,646,199
11) Administration Life Safety East Wing – Phase 1	\$	1,545,000
12) Holden Hall Life Safety Upgrade	\$	3,700,000
13) Rip Griffin Park Baseball Clubhouse Renovation	\$	1,500,000
14) Talkington College of Visual & Performing Arts Theatre & Dance Complex Renovation – Phase II	\$	20,000,000
15) Football Training Facility Locker Room Renovation	\$	1,612,389
16) Basketball Practice Facility	\$	23,500,000

## TTU - Capital Projects Plan (cont.)

17) Student Athlete Dining Hall	\$ 7,000,000
18) Academic Class Lab Building	\$ 42,300,000
19) Student Union Building – Renovate Union Plaza Hospitality Area	\$ 1,900,000
20) Rip Griffin Park Expansion	\$ 6,000,000
21) Library Renovation	\$ 65,500,000
22) Library Storage Building	\$ 6,500,000
23) Doak Hall Renovation and Life Safety Upgrade	\$ 20,100,000

## TTU - Capital Projects Plan (cont.)

24) Agricultural Sciences Renovation	\$ 10,150,000
25) Marsha Sharp Center Expansion	\$ 1,500,000
26) National Ranching Heritage Center Ranch Life Learning Center	\$ 4,000,000
27) Football Training Facility Repurpose	\$ 2,000,000
28) Infrastructure Upgrade – Chilled Water Loop	\$ 7,000,000
29) Jones AT&T Stadium East Side Building Finish Out	\$ 15,000,000
30) McLeod Tennis Complex Improvements	\$ 5,000,000
31) Architecture Renovation	\$ 20,000,000

# TTU - Capital Projects Plan (cont.)

32) Research Building II in Research Park	\$ 30,000,000
33) New Music Building	\$ 91,500,000
34) New Data Center	\$ 21,000,000
35) Real Property Purchase	<u>\$ 6,000,000</u>
TOTAL.....	\$ 599,518,128



## Recommendation

- Approve the updated Texas Tech University Five-Year Capital Projects Plan and authorize the submission of Texas Tech University's Capital Expenditure Plan ("MP1") Summary Report to the Texas Higher Education Coordinating Board ("THECB").



Texas Tech University Health Sciences Center

Item 3

Approve the Five-Year Capital Project Plan  
and authorize submission of the MP1 Report

*Michael S. Molina*



## TTUHSC – Capital Projects Plan

1)	Abilene Campus Expansion – Public Health Facility	\$	15,000,000
2)	Amarillo Pediatric Specialty Clinic	\$	12,000,000
3)	Real Property Purchase – Dallas	\$	12,400,000
4)	SW School of Pharmacy – Dallas Renovation	\$	5,900,000
5)	SW School of Pharmacy – Dallas Renewals & Repairs	\$	2,500,000
6)	Lubbock VA Clinic Real Property Acquisition	\$	3,810,000
7)	Lubbock VA Clinic	\$	68,300,000
8)	Lubbock Infrastructure Improvements	\$	6,900,000

## TTUHSC – Capital Projects Plan (cont.)

9) Various Facility Modernization and Renewal Renovations	\$ 9,000,000
10) Lubbock Preston Smith Library Basement Build-Out	\$ 7,200,000
11) Clinical & Academic Expansion (HCC)	\$ 23,500,000
12) Lubbock LARC Expansion & Upgrades	\$ 13,500,000
13) Lubbock Thermal Energy Plant & Parking Garage	\$ 46,500,000
14) Lubbock Childcare Center	\$ 7,900,000
15) Odessa Clinic Building 3rd Floor Expansion	\$ 3,600,000
16) Amarillo Renovate Women's Health & Research Institute	\$ 21,800,000

# TTUHSC – Capital Projects Plan (cont.)

17) Jenna Welch Expansion – Midland	\$ 4,300,000
18) Real Property Purchase – Lubbock	\$ 5,000,000
19) Real Property Purchase – Abilene	\$ 5,000,000
20) Real Property Purchase – Amarillo	\$ 3,000,000
21) Real Property Purchase – Permian Basin	<u>\$ 3,000,000</u>
TOTAL.....	\$ 280,110,000



## Recommendation

- Approve the updated Texas Tech University Health Sciences Center Five-Year Capital Projects Plan and Authorize the submission of Texas Tech University Health Sciences Center's Capital Expenditure Plan ("MP1") Summary Report to the Texas Higher Education Coordinating Board ("THECB").



Texas Tech University Health Science Center  
El Paso

Item 4

**Approve the Five-Year Capital Projects Plan  
and authorize submission of the MP1 Report**

*Michael S. Molina*



## TTUHSC El Paso – Capital Projects Plan

1) Administrative Support Building (Construct Offices in Warehouse shell space)	\$ 15,700,000
2) Clinical Sciences Building	\$ 104,500,000
3) Dental School Building	\$ 74,000,000
4) El Paso Thermal Energy Plant & Parking Garage No. 1	\$ 69,500,000
5) El Paso Parking Garage No. 2	\$ 31,600,000
6) Miles Building Renovation – 301 Concepcion	\$ 3,500,000
7) Val Verde Block 2 – vacant land	\$ 1,200,000

# TTUHSC El Paso – Capital Projects Plan (cont.)

8) Real Property Purchase – El Paso (Adjacent to Main Campus)	\$ 19,500,000
9) Real Property Purchase – El Paso (Remote)	<u>\$ 2,000,000</u>
TOTAL.....	\$ 321,500,000



## Recommendation

- Approve the updated Texas Tech University Health Sciences Center El Paso Five-Year Capital Projects Plan and Authorize the submission of Texas Tech University Health Sciences Center El Paso's Capital Expenditure Plan ("MP1") Summary Report to the Texas Higher Education Coordinating Board ("THECB").



Texas Tech University System

Item 5

# Approve the Five-Year Capital Projects Plan and authorize submission of the MP1 Report

*Michael S. Molina*



# TTUSA – Capital Projects Plan

TOTAL..... \$ 0



## Recommendation

- Approve the updated Texas Tech University System Five-Year Capital Projects Plan and Authorize the submission of Texas Tech University System's Capital Expenditure Plan ("MP1") Summary Report to the Texas Higher Education Coordinating Board ("THECB").



Angelo State University

Item 6

# Approve renaming of Norris Baseball Clubhouse

*President Brian May*





Proposed  
Expansion

NORTH

## Recommendation

- Approve renaming of the Norris Baseball Clubhouse to the “Norris Baseball Complex”.
- The donor concurs with the naming of this facility.
- Appropriate signage will specify the approved name.



Texas Tech University

Item 7

# Approve naming of Experiential Learning Laboratory

*Lisa D. Calvert*

*Dr. Brandon Weeks*





Civil Engineering

Electrical & Computer Engineering

Chemical Engineering

Mechanical Engineering

Rip Griffin Park

Murray Hall

Carpenter/Wells

NORTH

## Recommendation

- Approve the naming of an experiential learning laboratory, within the Edward E. Whitacre, Jr. College of Engineering's Department of Chemical Engineering, as the "Valero Experiential Learning Laboratory", for a period of twenty (20) years.
- The donor concurs with the naming of this interior space.
- Appropriate signage for the laboratory will specify the approved name.



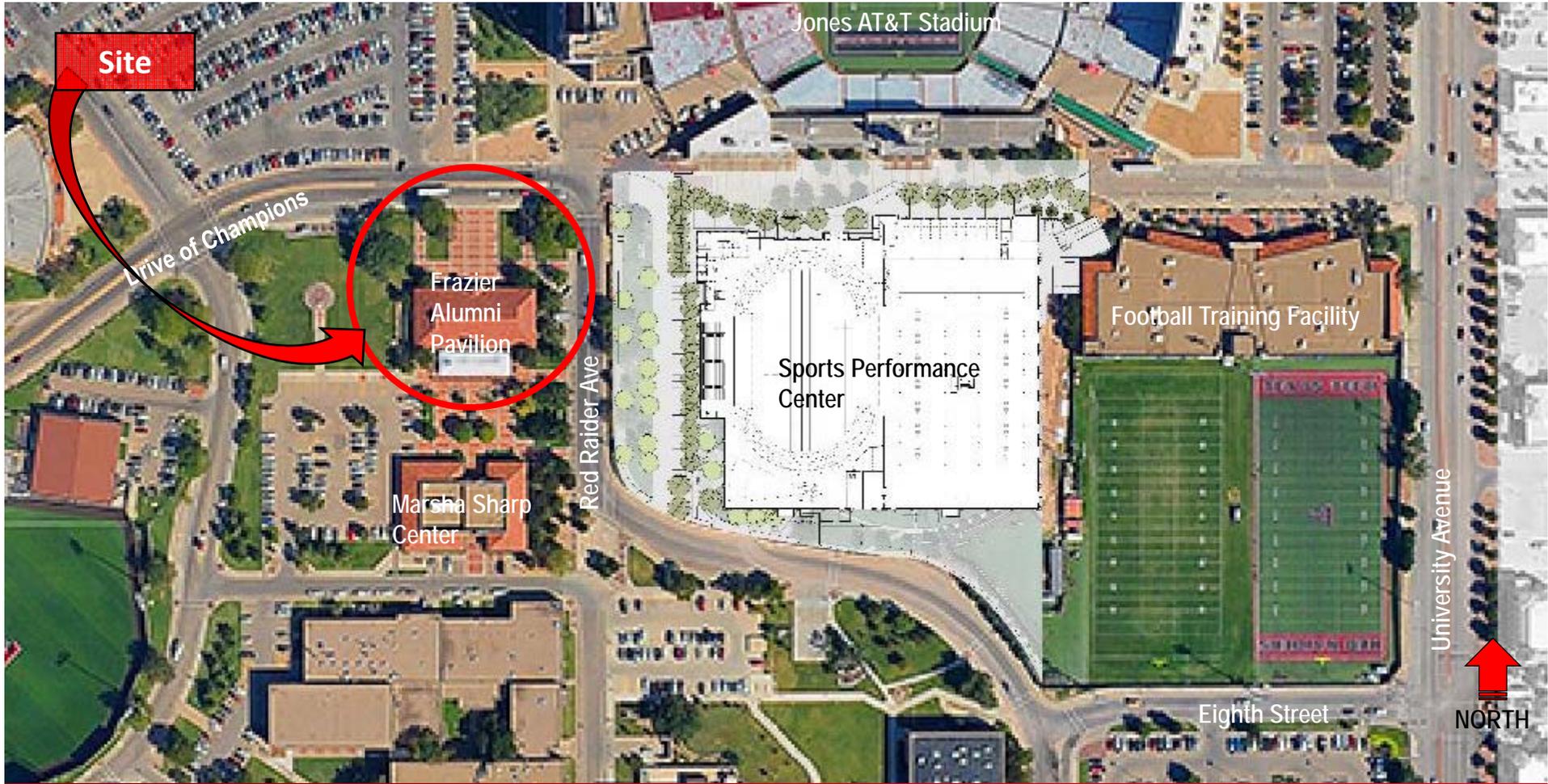
Texas Tech University

Item 8

# Approve amendment to the Ground Lease, Construction and Operating Agreement with the Texas Tech Alumni Association

*Michael S. Molina*





Site

Drive of Champions

Frazier Alumni Pavilion

Marsha Sharp Center

Red Raider Ave

Jones AT&T Stadium

Sports Performance Center

Football Training Facility

University Avenue

Eighth Street

NORTH

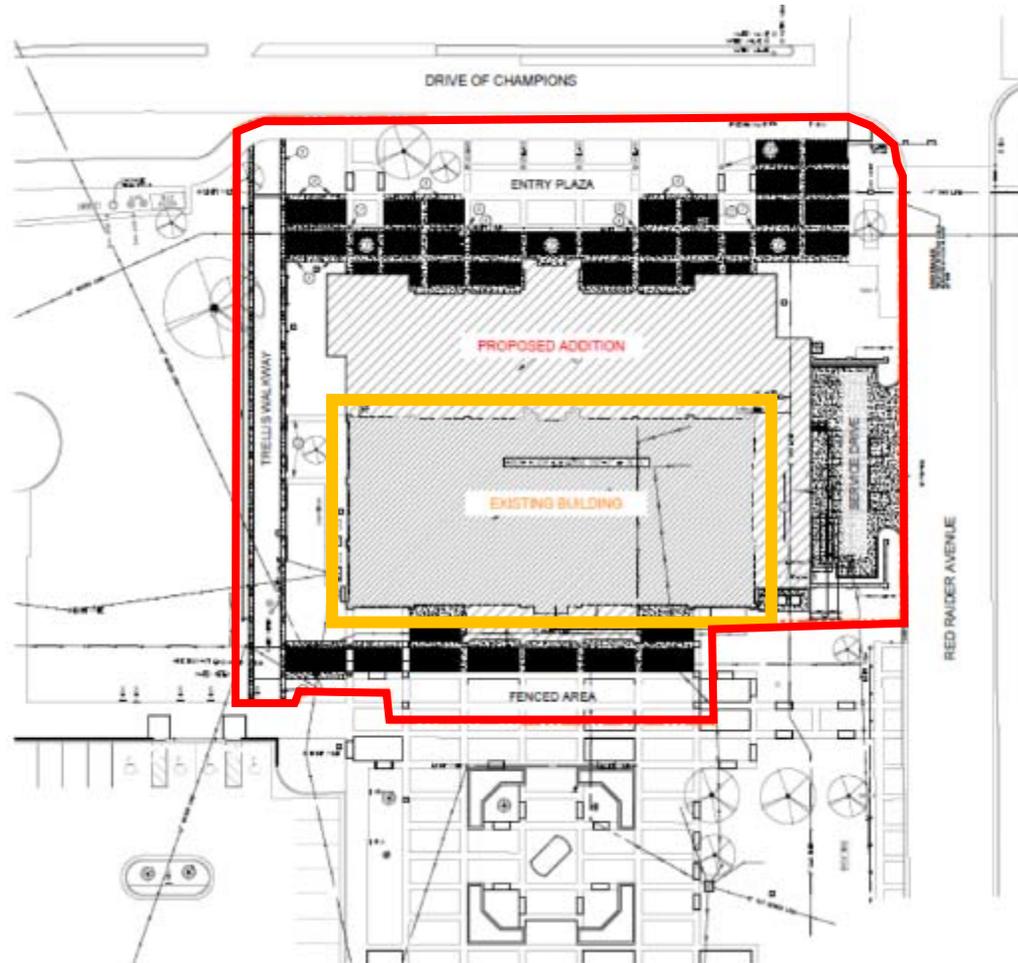
## Project Scope

- Amend ground lease to provide additional 37,563 SF (0.862 acre) to facilitate the building expansion and site enhancements
- Construct a 26,373 GSF addition to the north and east sides of the existing facility to provide the following:
  - Large meeting room,
  - Men's and Women's restrooms,
  - Full service kitchen with storage area, scullery and walk-in cooler and freezer,
  - Roof top gathering area,
  - Dock service area.
- Site work, utility infrastructure, and landscape enhancements.

# Site Plan

## LEGEND

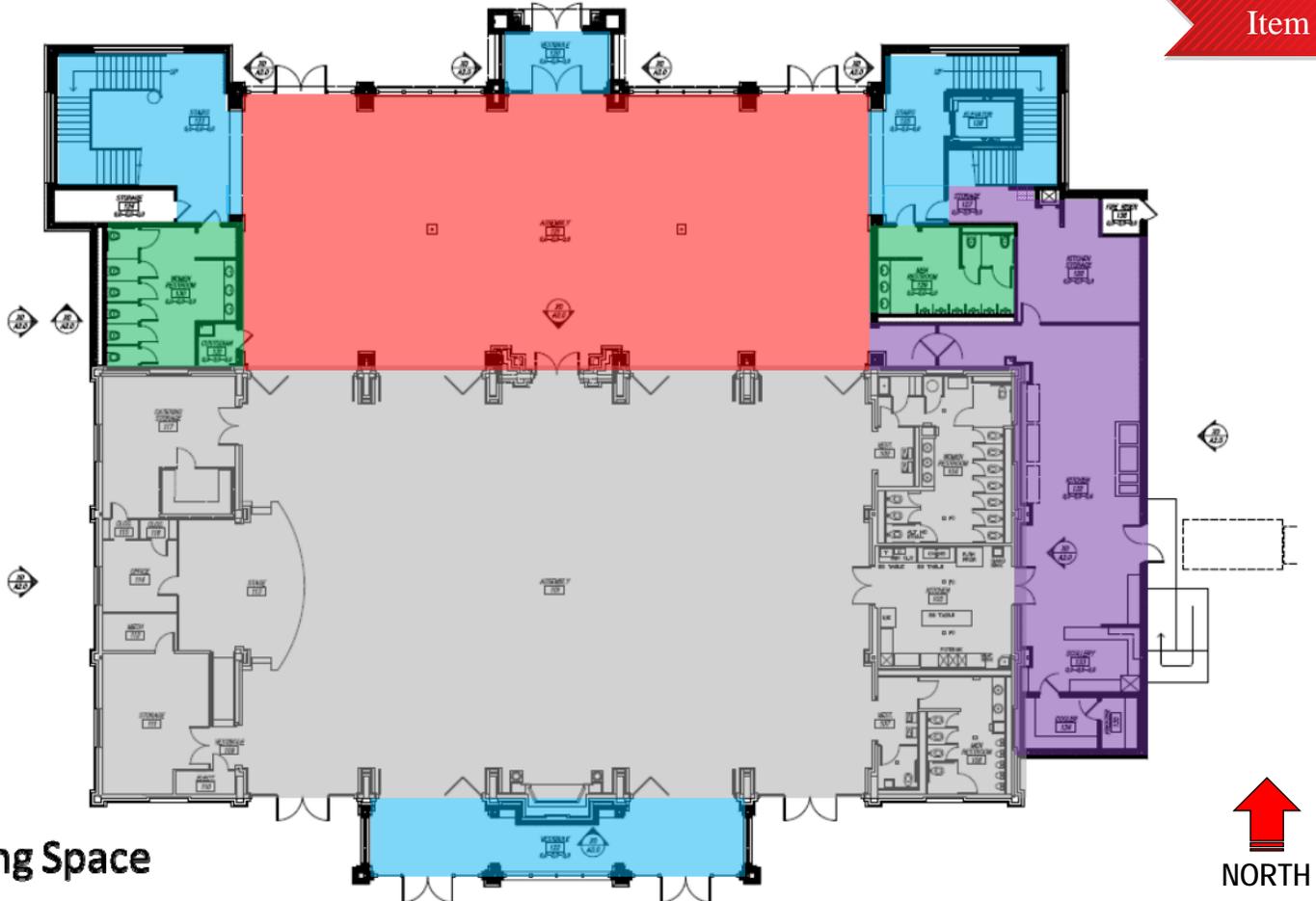
- Existing Land Use Lease Boundary (12,786 SF)
- New Land Use Lease Boundary (50,349 SF)



# Ground Floor Plan

## LEGEND

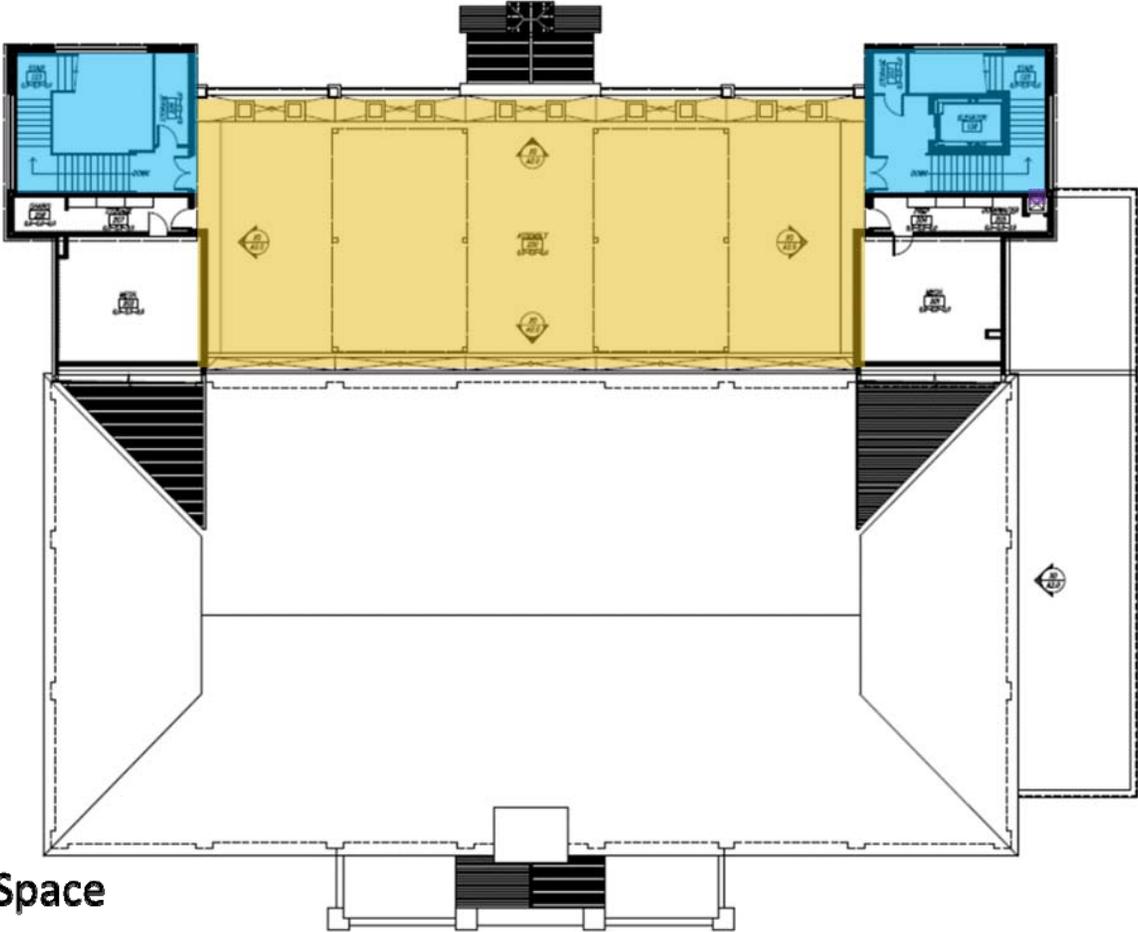
- Existing Facility
- Meeting Area
- Kitchen
- Restrooms
- Circulation
- Roof Top Gathering Space



# Roof Top Plan

## LEGEND

- Existing Facility
- Meeting Area
- Kitchen
- Restrooms
- Circulation
- Roof Top Gathering Space



# North Elevation – Concept Rendering



# South Elevation – Concept Rendering



TEXAS TECH UNIVERSITY  
FRAZIER ALUMNI PAVILION - EXPANSION

# Existing Event Space – Concept Rendering

Item 8



# Expansion Area Looking SW – Concept Rendering

Item 8



# Expansion Space Looking NW – Concept Rendering

Item 8



# Roof Top – Concept Rendering

Item 8



## Key Points

- Texas Tech Athletics currently leases the facility for providing a Spring & Fall Athletic Dining Hall for approximately 450 student athletes. The expansion, including kitchen and prep space, provides opportunities for and enhancements to the quality, space, and experience of this benefit to our students.
- Expansion provides a larger and enhanced experience on home football game days, for both pre-game and in-game festivities provided by the TTAA.
- Increased event space allows for multiple events to be held at concurrent times.
- Addition of a dock/dumpster area that is more secluded and more visually appealing than the current east entry area.
- Contracting with TTU for grounds maintenance provides consistency for core campus.



## Recommendation

- Authorize negotiation and execution of an amendment to the Ground Lease, Construction and Operating Agreement (“Agreement”) between Texas Tech University (“TTU”) and the Texas Tech Alumni Association (“TTAA”) to:
  - Grant TTAA a ground lease on an additional 37,563 SF (0.862 acre) tract of land surrounding the existing Frazier Alumni Pavilion to facilitate TTAA’s expansion of the building and site enhancements,
  - Note the Association’s name change and various other updates, such as, insurance requirements, University Standards of Construction, parking, etc. and,
  - Assess an equitable increase to the annual lease payment from \$500 per year to \$5,000 per year.



## Recommendation (cont.)

- The original ground lease was for a 12,786 SF (0.294 acre) tract of land and the additional 37,563 SF (0.862 acre) request will result in a total 50,349 SF (1.156 acre) tract of land leased to TTAA.



Texas Tech University Health Sciences Center

Item 9

# Authorize acceptance of a Gift-in-Kind from Hendrick Medical Center

*Michael S. Molina*

*Dr. Tedd Mitchell*



0.9299 Acre

1.710 Acres



Google

NORTH

# Abilene Public Health Facility - Rendering

Item 9



## Key Points of the Gift-in-Kind

- Texas Tech University Health Sciences Center will accept a deed and title to the land and building with no debt.
- New 43,803 GSF, two story structure which includes:
  - Classrooms,
  - Offices,
  - Student study spaces,
  - Simulation center, and
  - Support spaces.
- Project also incorporated site work, utility infrastructure, parking, landscape enhancements and public art.

## Recommendation

- Authorize acceptance of a real improved property gift-in-kind from Hendrick Medical Center (“Donor”) of approximately 2.64 acres more or less, of unimproved land located at 1650 Pine Street, Abilene, Texas, with an approximate value of \$287,000 based on Taylor County Appraisal District’s 2016 valuation; and improvements consisting of a 43,803 GSF building, with a value of \$15,000,000 based on the Donor’s actual project cost.
- This building is the third facility built on the Texas Tech University Health Sciences Center Abilene campus by Hendrick Medical Center. The future School of Public Health and University Services will be housed in this building.



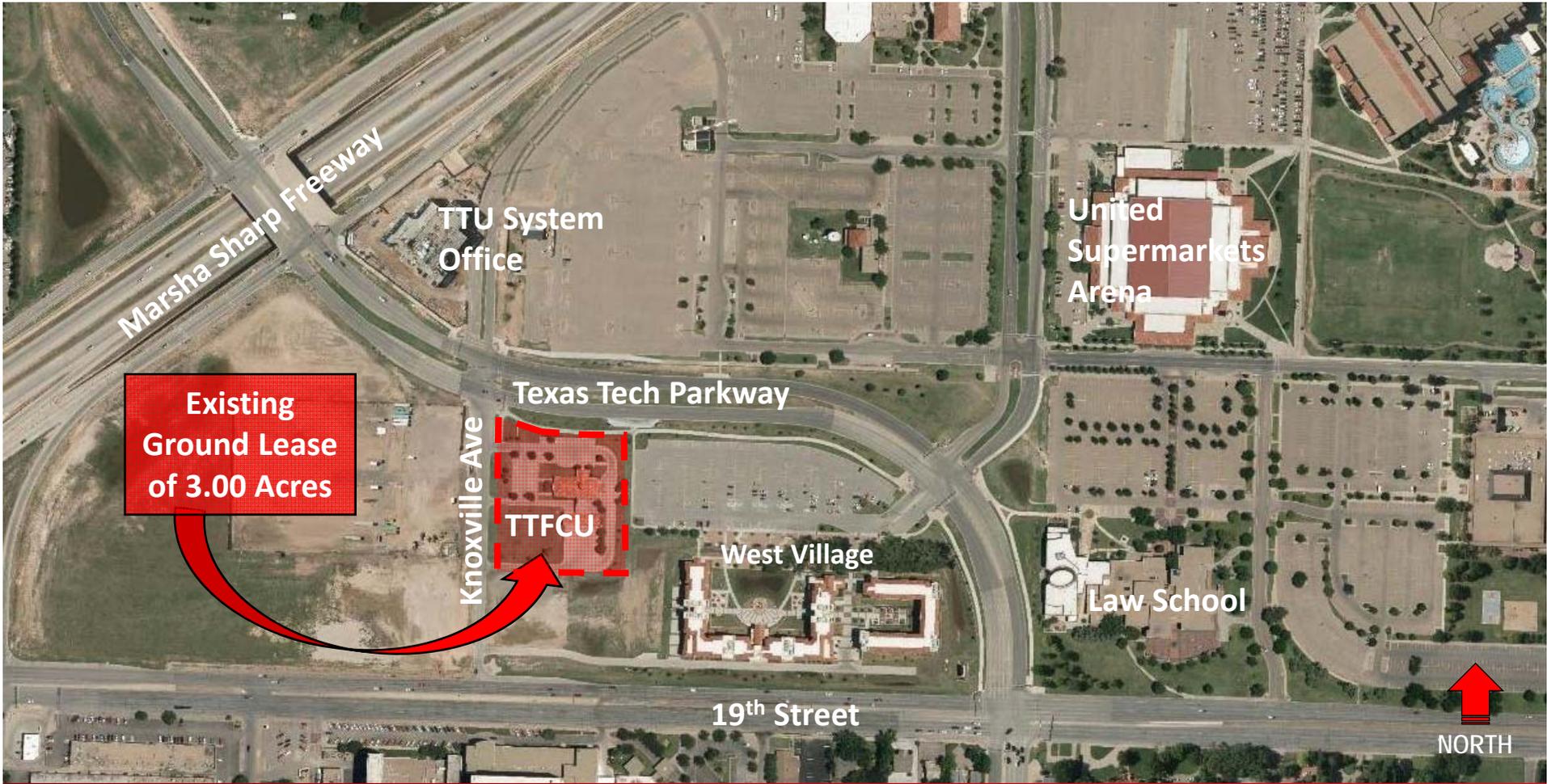
Texas Tech University

Item 10

# Report on Texas Tech Federal Credit Union's Expansion Plan

*Michael S. Molina*





Existing  
Ground Lease  
of 3.00 Acres

Knoxville Ave

Texas Tech Parkway

TFCU

West Village

19th Street

United  
Supermarkets  
Arena

Law School

TTU System  
Office



NORTH



# Proposed Site Plan

## BUILDING AREA

1ST FLOOR 9,950 SF  
2ND FLOOR 5,250 SF  

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TOTAL 15,200 SF

EXISTING BUILDING 5,950 SF  

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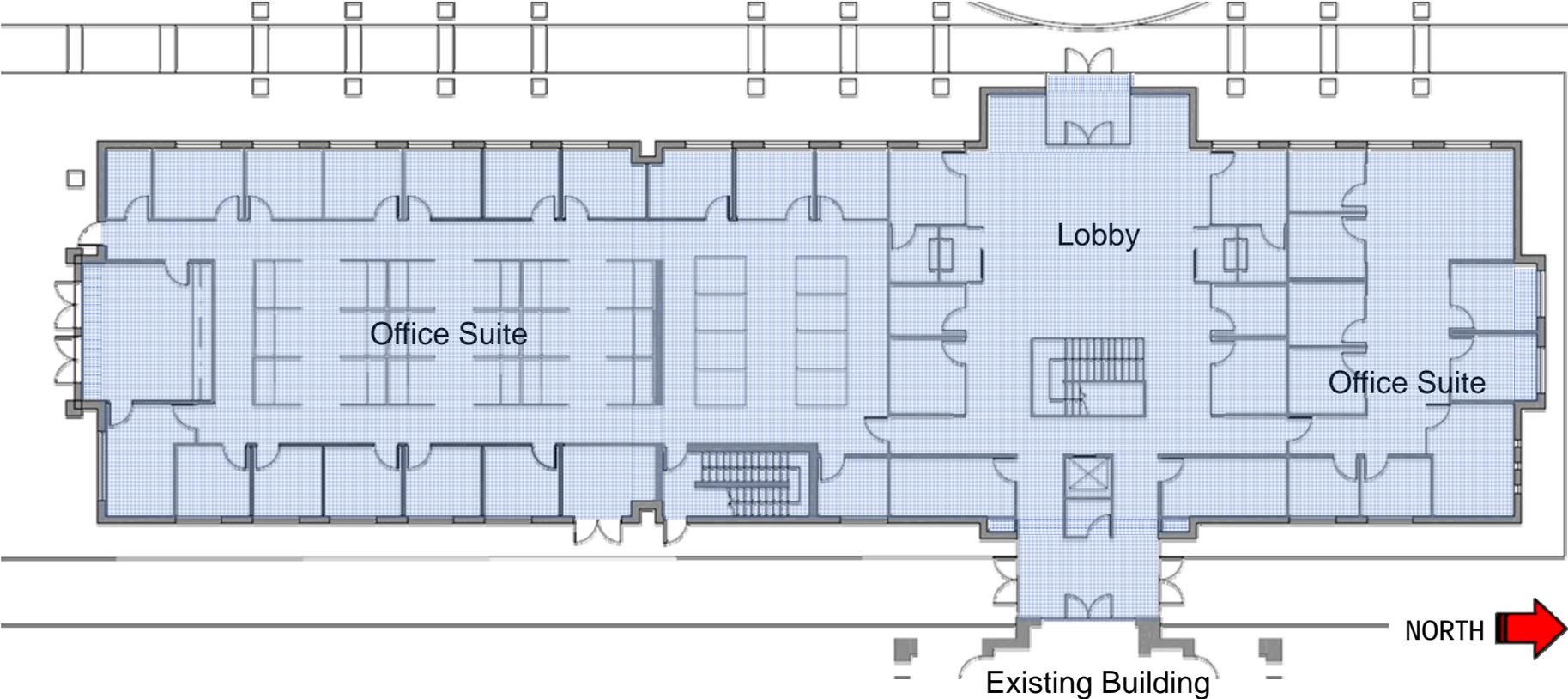
TOTAL PROJECT AREA 21,150 SF



## Proposed Project Scope

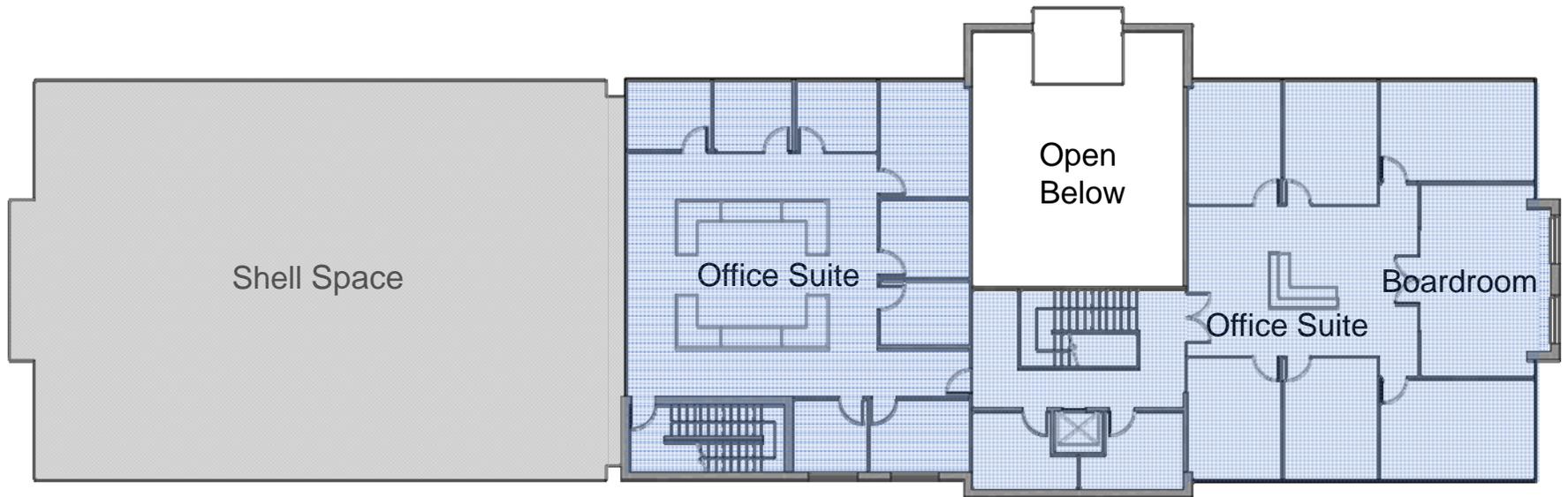
- Construct a 15,200 GSF two-story addition to the west end of the existing facility to provide a new Retail Branch Office with the following:
  - Retail Officers and Executive Administrative Suites,
  - Boardroom,
  - Men's and Women's Restrooms,
  - Break area, support space, mechanical, and service areas,
  - Second Floor will be structured to allow for future growth.
- Site and utility infrastructure, parking, and landscape enhancements.

# First Floor Plan – 9,950 GSF



# Second Floor Plan – 5,250 GSF

Item 10



NORTH 



# West Elevation – Concept Rendering



Texas Tech University System

Item 11

# Report on Facilities Planning and Construction projects (project data as of 05/01/17)

*Michael S. Molina*



# TTU – Experimental Sciences Building II

Project Budget:      Original      /      Current  
                                  \$ 77,000,000    /    \$ 77,000,000

Category	Original	Current
Construction	\$ 52,571,000	\$ 60,277,000
Professional	\$ 8,892,875	\$ 7,772,349
FF&E	\$ 5,907,300	\$ 3,807,530
Administrative	\$ 859,318	\$ 343,734
Contingency	\$ 5,490,148	\$ 1,359,418
Regents' Rules	\$ 3,279,359	\$ 3,439,969

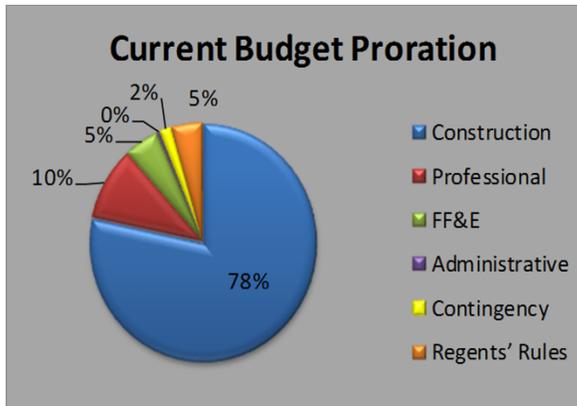
Gross Square Feet: 117,000 GSF

Team / Status:

- Design Professional:  
     TreanorHL / Design @ 40%
- Construction Manager at Risk (CMR):  
     Flintco, LLC / Construction @ 2.6%
- Construction Manager Agent (CMAgent):  
     Project Control of Texas, Inc. @ 20%
- Artist:  
     Finalists selected: Interviews in early fall

Substantial Completion Date:

Original Date – June 2019  
 Actual Date - TBD



# TTU – Industrial Engineering Building Renovation

Project Budget:      Original      /      Current  
                                  \$ 5,000,000   /   \$ 9,859,000

Category	Original	Current
Construction	\$ 2,723,120	\$ 6,120,004
Professional	\$ 312,049	\$ 960,498
FF&E	\$ 1,508,731	\$ 2,350,147
Administrative	\$ 86,100	\$ 150,065
Contingency	\$ 370,000	\$ 197,228
Regents' Rules	\$ 0	\$ 81,058

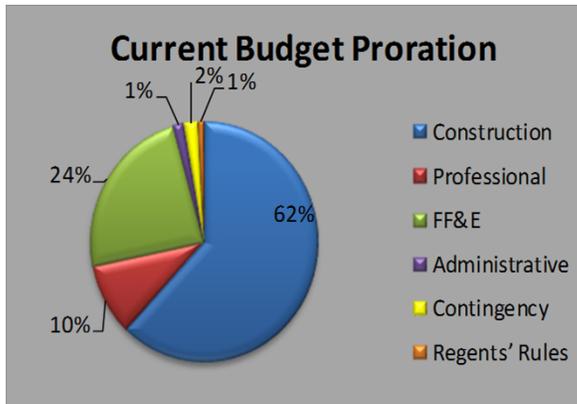
Gross Square Feet: 40,872 GSF

Team / Status - Phase I & II:

- Design Professional:  
     Dekker/Perich/Sabatini / CA @ 89%
- Construction Manager at Risk (CMR):  
     Teinert Comm. Bldg. Svcs./ Construction Ph II @ 72%
- Construction Manager Agent (CMAgent):  
     None Required
- Artist:  
     Waived by BOR on 03-06-2015 – Phase I  
     Shane Allbritton / June 2017 Installation - Phase II

Substantial Completion Date:

Original Date – April 2017- Phase II  
 Actual Date - TBD



# TTU – Sports Performance Center

Project Budget:      Original      /      Current  
                                  \$ 48,000,000      /      \$ 48,000,000

Category	Original	Current
Construction	\$ 37,935,435	\$ 38,394,311
Professional	\$ 6,206,641	\$ 5,885,446
FF&E	\$ 1,278,943	\$ 1,187,643
Administrative	\$ 228,612	\$ 228,612
Contingency	\$ 279,251	\$ 227,929
Regents' Rules	\$ 2,071,118	\$ 2,076,059

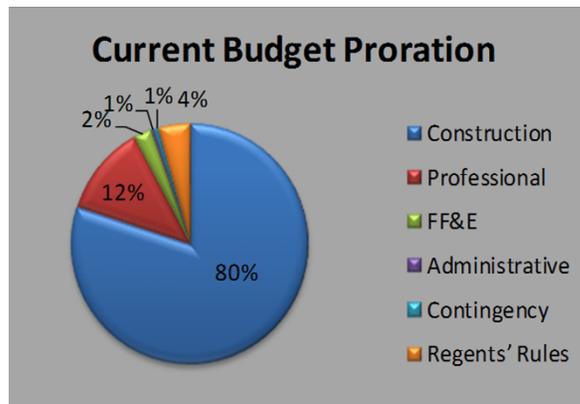
Gross Square Feet: 156,245 GSF

Team / Status:

- Design Professional:  
Gensler / Design @ 88%
- Construction Manager at Risk (CMR):  
Flintco, LLC / Construction @ 50%
- Construction Manager Agent (CMAgent):  
PC Sports, Inc. @ 64%
- Artist:  
Simon Donovan / August 2017 Installation

Substantial Completion Date:

Original Date – July 2017  
 Current Date – August 28, 2017  
 Actual Date - TBD



# TTU – New Honors Residence Hall

Project Budget:      Original      /      Current  
                                  \$ 30,000,000      /      \$ 29,900,000

Category	Original	Current
Construction	\$ 21,979,214	\$ 24,763,734
Professional	\$ 3,327,490	\$ 3,055,748
FF&E	\$ 2,931,813	\$ 190,500
Administrative	\$ 303,040	\$ 131,655
Contingency	\$ 180,840	\$ 434,363
Regents' Rules	\$ 1,277,603	\$ 1,324,000

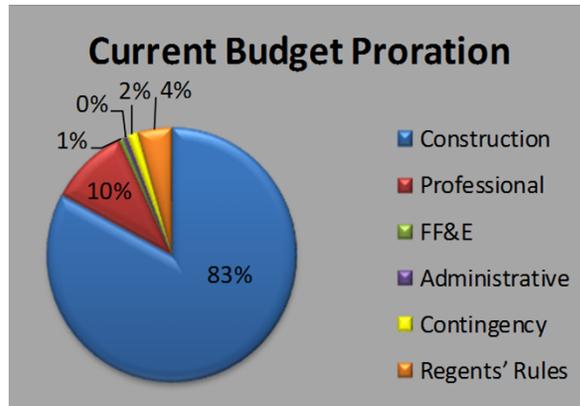
Gross Square Feet: 77,292 GSF

Team / Status:

- Design-Build Team:  
     Whiting-Turner / BGK Architects and Mackey  
     Mitchell Architects / Construction @ 70%
- Construction Manager Agent (CMAgent):  
     Parkhill, Smith & Cooper, Inc. @ 63%
- Artist:  
     Marc Fornes / December 2017 Installation

Substantial Completion Date:

Original Date – July 2017  
 Actual Date – TBD



# TTU – Museum Life Safety Upgrade and Air Management Replacement

Project Budget:      Original      /      Current  
                                  \$ 7,650,000   /   \$ 7,650,000

Category	Original	Current
Construction	\$ 6,546,064	\$ 6,546,064
Professional	\$ 745,175	\$ 745,175
FF&E	\$ 16,882	\$ 16,882
Administrative	\$ 108,132	\$ 108,132
Contingency	\$ 80,747	\$ 80,747
Regents' Rules	\$ 153,000	\$ 153,000

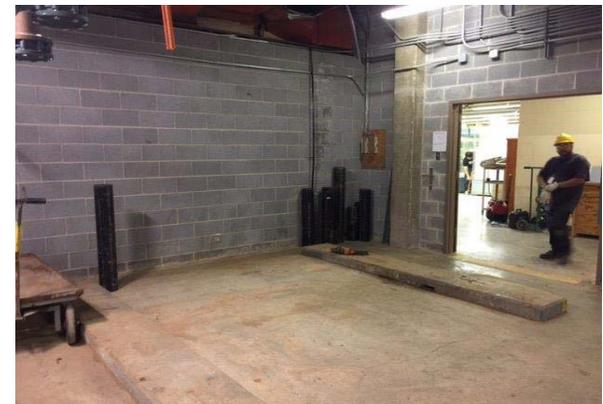
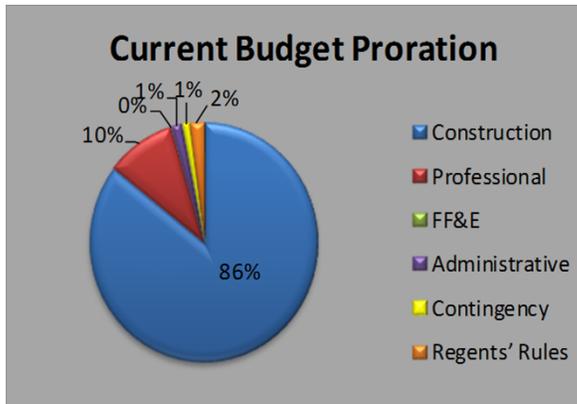
Gross Square Feet: 238,555 GSF

Team / Status:

- Design Professional:  
Parkhill Smith & Cooper, Inc. / Design @ 66%
- General Contractor:  
Sandia Construction / Construction @ 34%
- Construction Manager Agent (CMAgent):  
None Required
- Artist:  
TBD

Substantial Completion Date:

Original Date –December 2017  
 Actual Date - TBD



# TTU – Talkington College of Visual and Performing Arts Theatre & Dance Complex Addition

Project Budget:      Original      /      Current  
                                  \$ 23,000,000      /      \$ 23,000,000

<u>Category</u>	<u>Original</u>	<u>Current</u>
Construction	\$ 17,025,496	\$ 17,295,000
Professional	\$ 2,737,473	\$ 2,942,596
FF&E	\$ 1,221,500	\$ 1,224,500
Administrative	\$ 134,275	\$ 139,011
Contingency	\$ 882,207	\$ 386,893
Regents' Rules	\$ 999,049	\$ 1,012,000

Gross Square Feet: 50,000 GSF

Team / Status:

- Design Professional:  
BRW Architects / Design @ 27%
- General Contractor:  
Teinert Commercial Bldg Svcs, Inc./ Construction @ 0%
- Construction Manager Agent (CMAgent):  
Parkhill, Smith & Cooper @ 5%
- Artist:  
RFQ in Process

Substantial Completion Date:

Original Date – December 2018  
 Actual Date - TBD



# TTUHSC – Lubbock Education, Research & Technology + West Expansion

Project Budget:      Original      /      Current  
                                 \$ 83,700,000      /      \$ 85,900,000

<u>Category</u>	<u>Original</u>	<u>Current</u>
Construction	\$ 60,254,000	\$ 62,072,911
Professional	\$ 9,438,710	\$ 10,226,163
FF&E	\$ 6,126,600	\$ 6,126,600
Administrative	\$ 792,125	\$ 791,731
Contingency	\$ 3,524,130	\$ 2,902,995
Regents' Rules	\$ 3,564,435	\$ 3,779,600

Gross Square Feet: 173,935 GSF

Team / Status:

- Design Professional:  
Perkins + Will / Design @ 41%
- Construction Manager at Risk (CMR):  
Hill & Wilkinson General Contractors / Construction @ 1%
- Construction Manager Agent (CMAgent):  
Hill International @ 23%
- Artist:  
RFQ in Process

Substantial Completion Date:

Original Date – January 2019  
Actual Date - TBD



# TTUHSC – Amarillo Panhandle Clinical Simulation Center

Project Budget:    Original    /    Current  
                              \$ 9,750,000 /    \$ 9,750,000

Category	Original	Current
Construction	\$ 6,837,000	\$ 6,380,564
Professional	\$ 874,460	\$ 924,368
FF&E	\$ 1,247,940	\$ 1,904,755
Administrative	\$ 195,762	\$ 21,187
Contingency	\$ 403,648	\$ 322,401
Regents' Rules	\$ 191,190	\$ 196,725

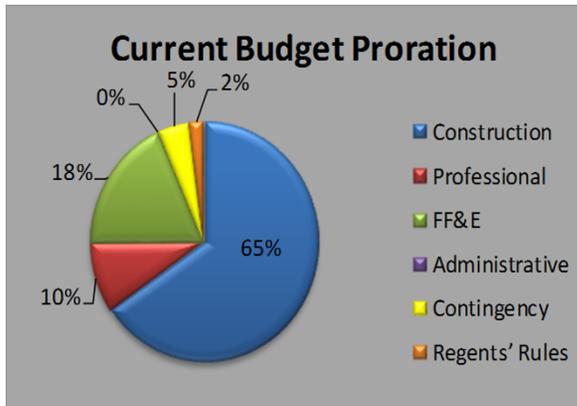
Gross Square Feet: 20,593 GSF

Team / Status:

- Design Professional:  
Dekker/Perich/Sabatini / Design @ 86%
- General Contractor:  
Western Builders of Amarillo, Inc./ Construction @ 50%
- Construction Manager Agent (CMAgent):  
None Required
- Artist:  
Carolyn Braaksma / Installation August 2017

Substantial Completion Date:

Original Date – August 2017  
 Actual Date - TBD



# TTUHSC – Permian Basin Academic Facility

Project Budget:      Original      /      Current  
                                  \$ 19,800,000    /    \$ 22,300,000

Category	Original	Current
Construction	\$ 14,183,840	\$ 16,451,032
Professional	\$ 2,046,490	\$ 2,268,805
FF&E	\$ 1,671,660	\$ 1,903,644
Administrative	\$ 231,792	\$ 58,900
Contingency	\$ 823,016	\$ 636,419
Regents' Rules	\$ 843,202	\$ 981,200

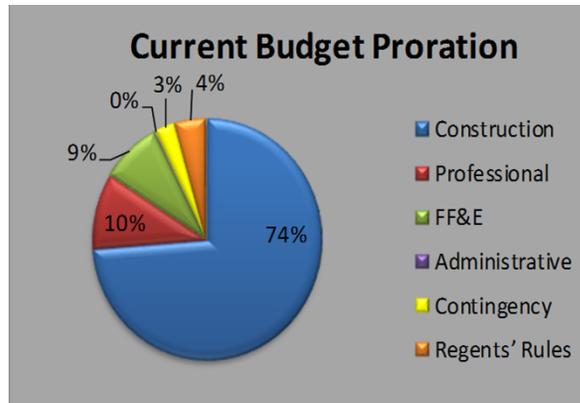
Gross Square Feet: 50,966 GSF

Team / Status:

- Design Professional:  
FKP Architects, Inc. / Design @ 63%
- General Contractor  
Flintco, LLC / Construction @ 1.1%
- Construction Manager Agent (CMAgent):  
Adams Management Services @31%
- Artist:  
Albert Paley / July 2018 Installation

Substantial Completion Date:

Original Date – July 2018  
 Actual Date - TBD



# TTUHSC El Paso - Medical Sciences Building II

Project Budget:      Original      /      Current  
                                 \$ 84,400,000      /      \$ 84,400,000

<u>Category</u>	<u>Original</u>	<u>Current</u>
Construction	\$ 59,398,160	\$ 64,315,602
Professional	\$ 9,749,196	\$ 8,311,485
FF&E	\$ 7,302,320	\$ 6,763,294
Administrative	\$ 856,129	\$ 299,362
Contingency	\$ 3,499,945	\$ 996,657
Regents' Rules	\$ 3,594,250	\$ 3,713,600

Gross Square Feet: 219,900 GSF

Team / Status:

- Design Professional:  
Perkins + Will / Design @ 45%
- Construction Manager at Risk (CMR):  
Sundt / Construction @ 1%
- Construction Manager Agent (CMAgent):  
Broaddus and Associates @11%
- Artist:  
TBD

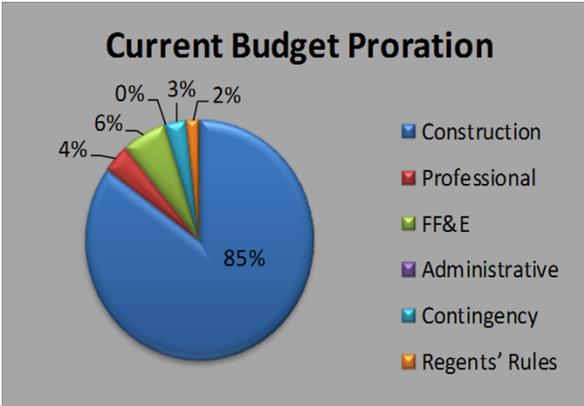
Substantial Completion Date:

Original Date – March 27, 2019  
Actual Date - TBD



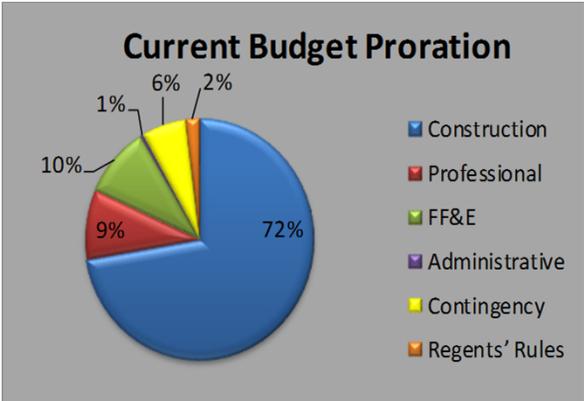
# ASU - LeGrand Football Stadium Press Box

<b>Project Budget:</b>	<u>Original</u>	/	<u>Current</u>
	\$ 3,000,000	/	\$ 3,976,000
<b>Category</b>	<u>Original</u>		<u>Current</u>
Construction	\$ 2,330,438		\$ 3,377,500
Professional	\$ 165,500		\$ 153,270
FF&E	\$ 84,500		\$ 247,800
Administrative	\$ 13,500		\$ 13,934
Contingency	\$ 346,062		\$ 113,496
Regents' Rules	\$ 60,000		\$ 70,000
<b>Gross Square Feet: 6,660 GSF</b>			
<b>Team / Status:</b>			
• Design Professional:	Gary Donaldson Architects / Design @ 52%		
• Construction Manager at Risk (CMR):	Waldrop / Construction @ 3%		
• Construction Manager Agent (CMAgent):	None Required		
• Artist:	Bob Guelich / August 2017 Installation		
<b>Substantial Completion Date:</b>			
Original Date	– August 2017 Partial Completion Restrooms/Concessions		
Current Date	– November 15, 2017 Substantial Completion		
Actual Date	– TBD		



# ASU - Hunter Strain Engineering Laboratories Addition

Project Budget:	Original	/	Current
	\$ 4,000,000	/	\$ 4,000,000
Category	Original		Current
Construction	\$ 2,908,500		\$ 2,893,800
Professional	\$ 314,366		\$ 374,250
FF&E	\$ 462,500		\$ 387,400
Administrative	\$ 19,650		\$ 15,509
Contingency	\$ 214,984		\$ 250,619
Regents' Rules	\$ 80,000		\$ 78,422
<b>Gross Square Feet: 9,000 GSF</b>			
<b>Team / Status:</b>			
• Design Professional: Kinney Franke Architects, Inc./ Design @ 83%			
• Construction Manager at Risk (CMR): Western Builders of Amarillo / Construction @ 13%			
• Construction Manager Agent (CMAgent): None Required			
• Artist: Doyle Dickerson Terrazzo / May 2017 Installation			
<b>Substantial Completion Date:</b>			
Original Date – April 2017			
Current Date – May 15, 2017			
Actual Date – TBD			



# ASU - Archer College of Health and Human Services

Project Budget:      Original      /      Current  
                                  \$ 26,360,000    /    \$ 26,360,000

Category	Original	Current
Construction	\$ 18,057,480	\$ 18,141,400
Professional	\$ 3,034,827	\$ 2,798,640
FF&E	\$ 2,785,243	\$ 2,825,243
Administrative	\$ 290,737	\$ 171,695
Contingency	\$ 1,069,152	\$ 1,263,182
Regents' Rules	\$ 1,122,561	\$ 1,159,840

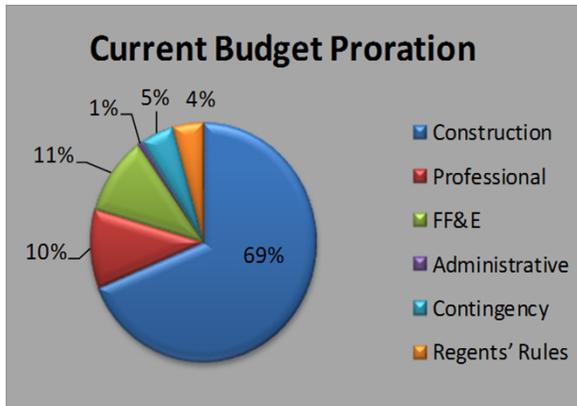
Gross Square Feet: 56,600 GSF

Team / Status:

- Design Professional:  
     PBK Architects / Design @ 80%
- Construction Manager at Risk (CMR):  
     Western Builders of Amarillo / Construction @ 30%
- Construction Manager Agent (CMAgent):  
     Hill International @ 43%
- Artist:  
     Artist selected, pending Chancellor approval

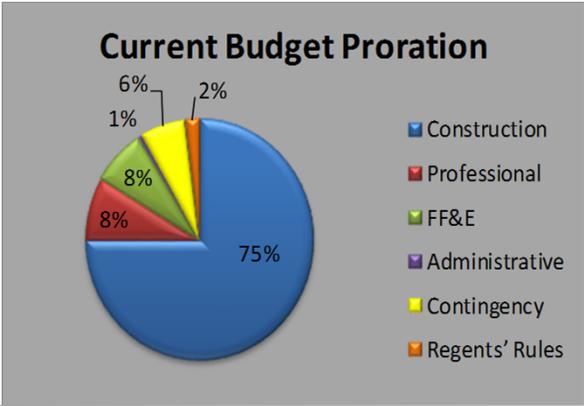
Substantial Completion Date:

Original Date - December 2017  
 Actual Date - TBD



# ASU – Centennial Village – Phase II

<b>Project Budget:</b>	<u>Original</u>	/	<u>Current</u>
	\$ 14,500,000	/	\$ 14,500,000
<b>Category</b>	<u>Original</u>		<u>Current</u>
Construction	\$ 10,875,100		\$ 10,875,100
Professional	\$ 1,227,700		\$ 1,227,700
FF&E	\$ 1,111,710		\$ 1,111,710
Administrative	\$ 92,200		\$ 92,200
Contingency	\$ 903,290		\$ 903,290
Regents' Rules	\$ 290,000		\$ 290,000
<b>Gross Square Feet:</b>	45,750 GSF		
<b>Team / Status:</b>			
• Design-Build Team:	Marmon Mok / Whiting Turner Construction @ 7%		
• Construction Manager Agent (CMAgent):	Waived		
• Artist:	TBD		
<b>Substantial Completion Date:</b>			
	Original Date – June 2018		
	Actual Date - TBD		



# TTUSA – System Office Building

Project Budget:    Original       /       Current  
                              \$ 27,500,000 /       \$ 27,500,000

Category	Original	Current
Construction	\$ 20,785,789	\$ 21,198,908
Professional	\$ 2,228,761	\$ 2,251,139
FF&E	\$ 2,219,000	\$ 2,468,403
Administrative	\$ 321,450	\$ 184,962
Contingency	\$ 542,000	\$ 186,588
Regents' Rules	\$ 1,403,000	\$ 1,210,000

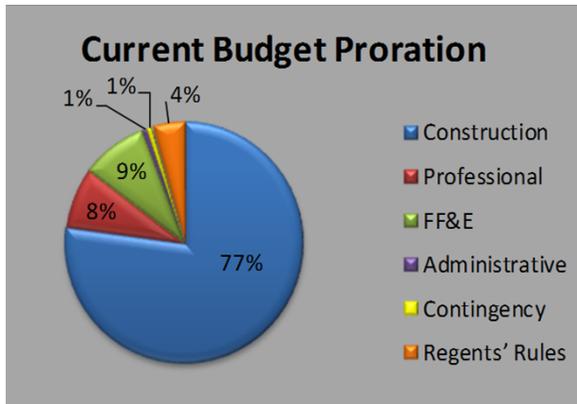
Gross Square Feet: 76,481 GSF

Team / Status:

- Design Professional:  
     Parkhill, Smith & Cooper, Inc. / Design @ 97%
- Construction Manager at Risk (CMR):  
     J T Vaughn Const., LLC / Construction @ 99%
- Construction Manager Agent (CMAgent):  
     Waived
- Artist:  
     Bruce Munro / Installed March 2017

Substantial Completion Date:

Original Date – March 7, 2017  
 Actual Date - March 7, 2017



Texas Tech University System

Item 11

## Status of Public Art

*Michael S. Molina*



# TTU – Industrial Engineering Building Renovation

Art Budget: \$ 33,500

Artist: Shane Allbritton  
Houston, TX

Title: Awaiting artist announcement

Status: June 2017 Installation



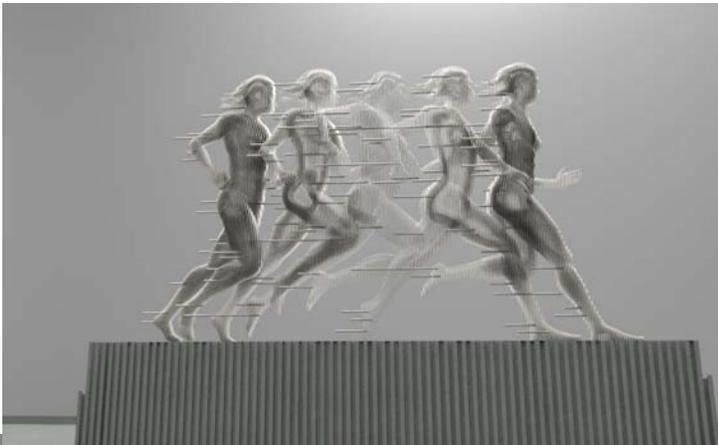
# TTU – Sports Performance Center

Art Budget: \$ 450,000

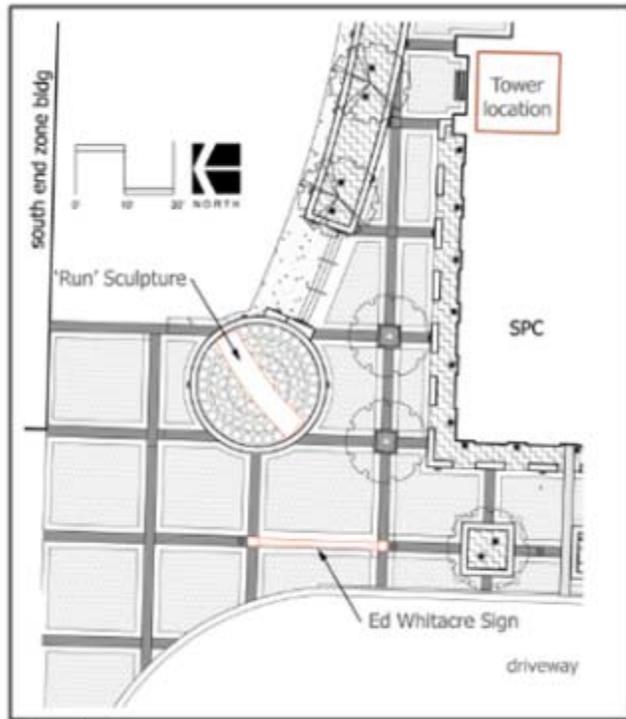
Artist: Simon Donovan  
Tucson, AZ

Title: Run

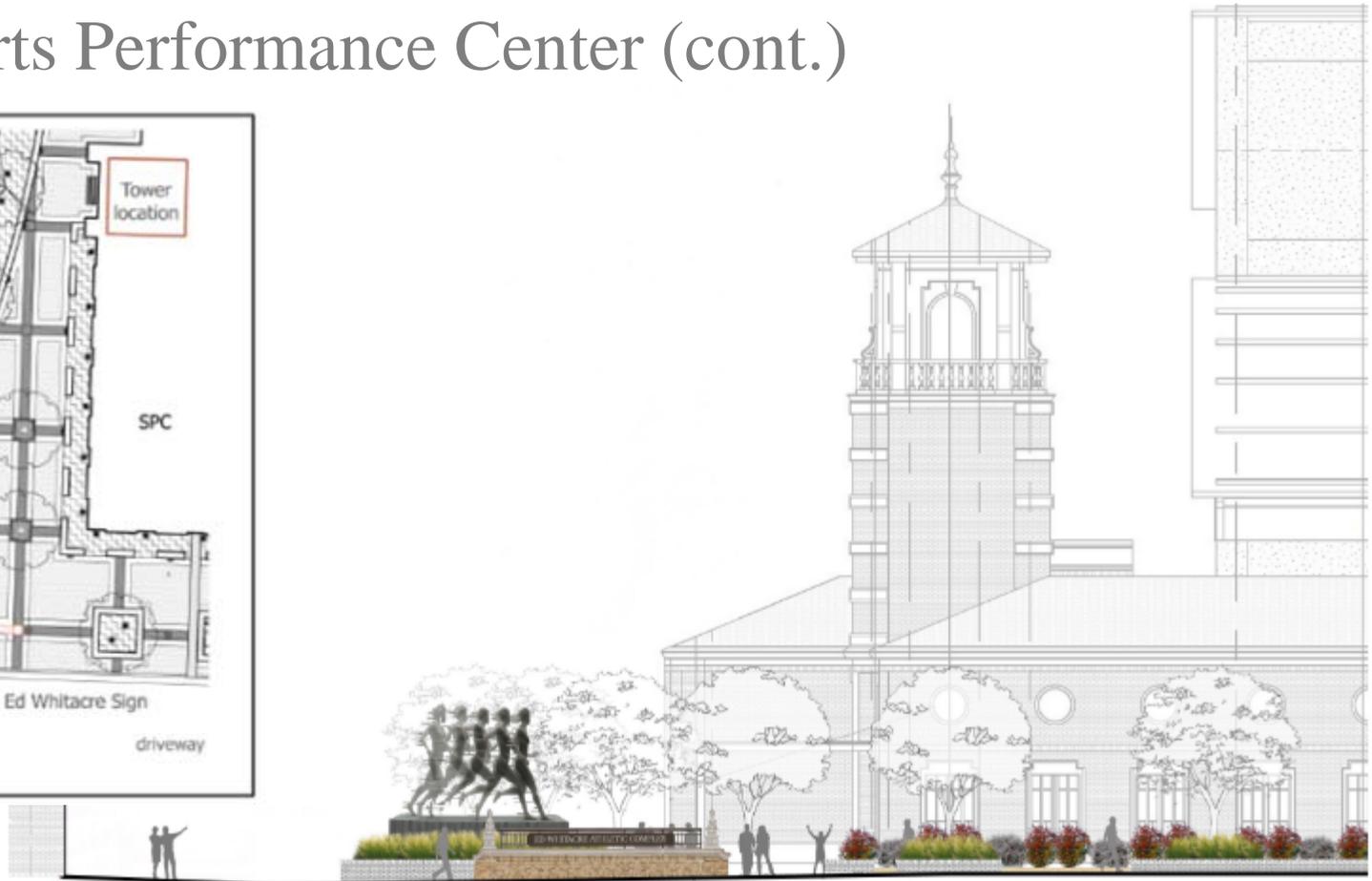
Status: August 2017 Installation



# TTU – Sports Performance Center (cont.)



**Site Plan**



# TTU – New Honors Residence Hall

Art Budget: \$ 287,000

Artist: Marc Fornes / Theverymany  
New York, NY

Title: Wandering  
Color TBD

Status: December 2017 Installation



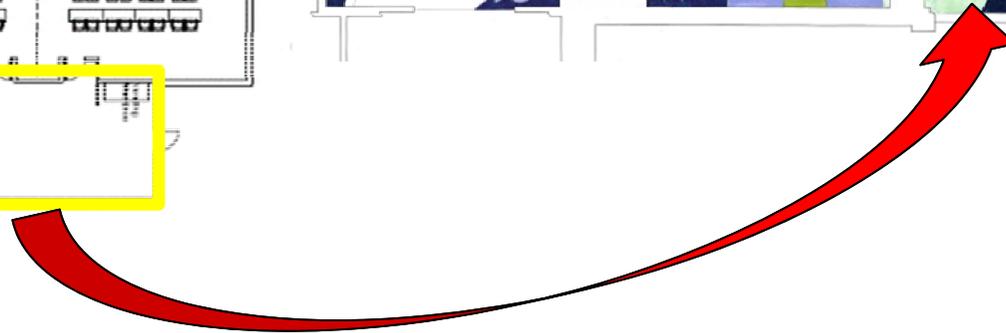
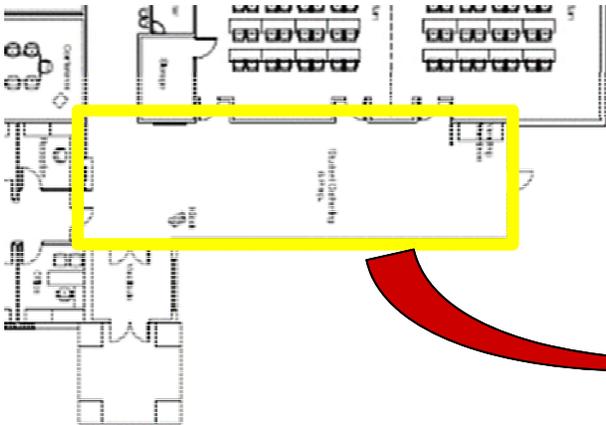
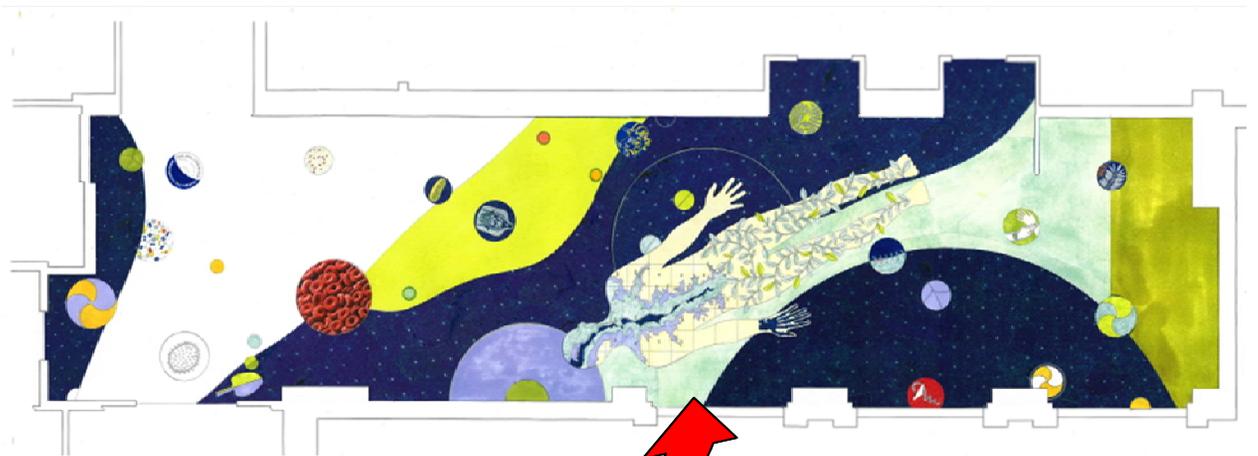
# TTUHSC– Amarillo Panhandle Clinical Simulation Center

Art Budget: \$ 89,500

Artist: Carolyn Braaksma  
Denver, CO

Title: Awaiting artist announcement

Status: August 2017 Installation



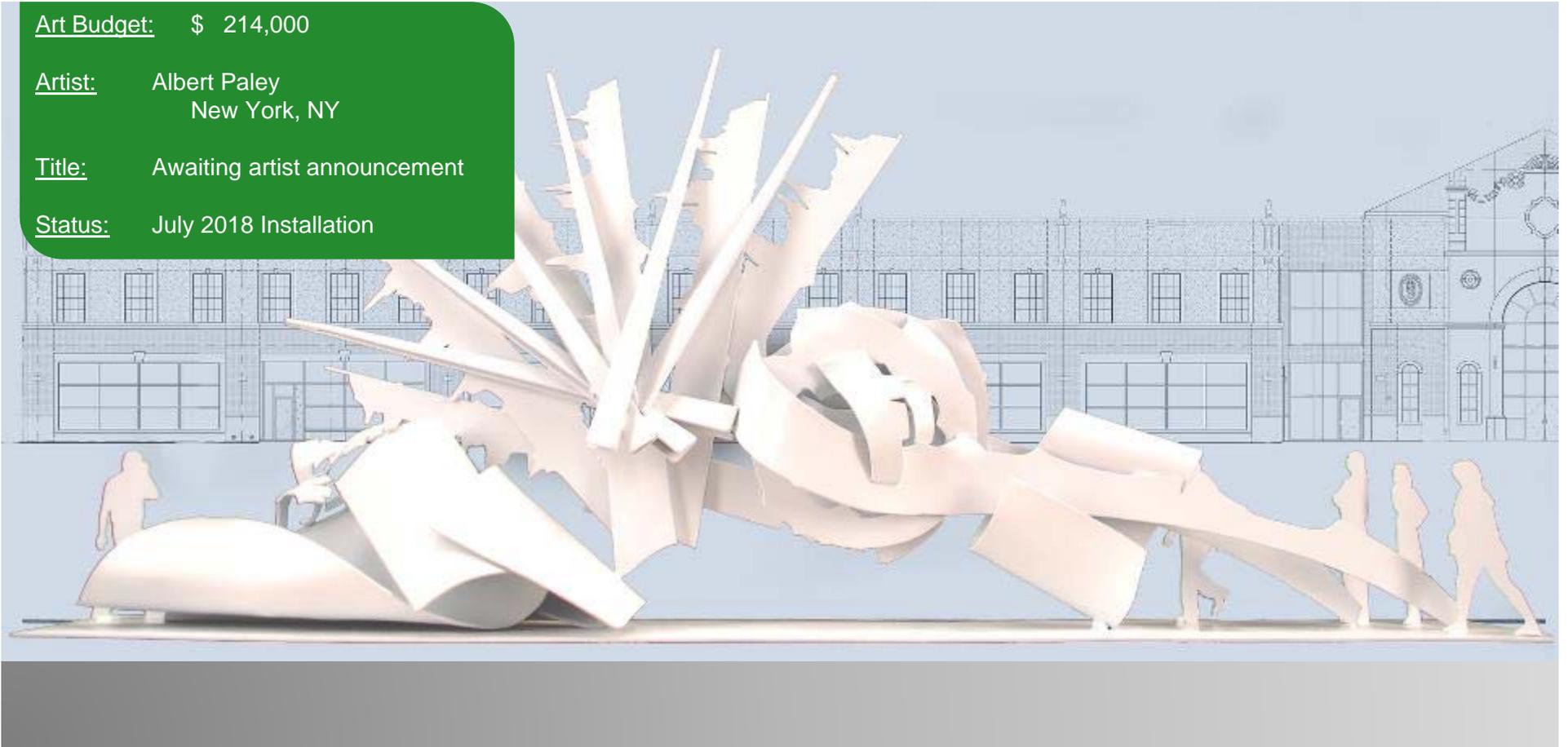
# TTUHSC– Permian Basin Academic Facility

Art Budget: \$ 214,000

Artist: Albert Paley  
New York, NY

Title: Awaiting artist announcement

Status: July 2018 Installation



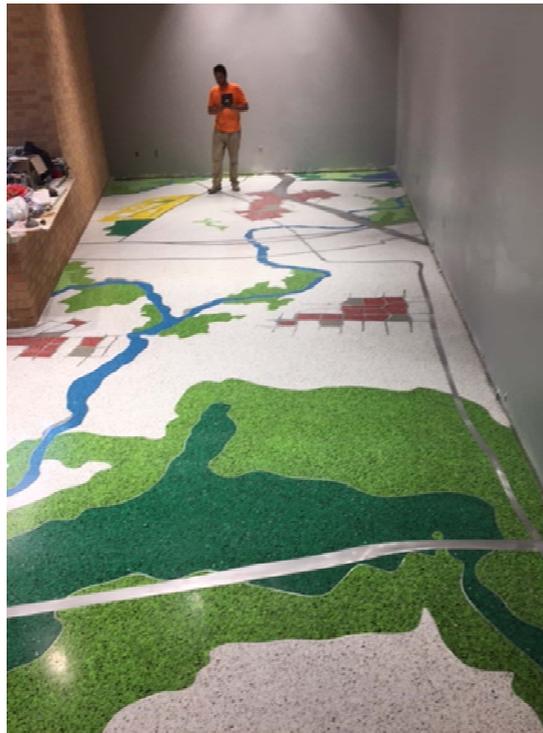
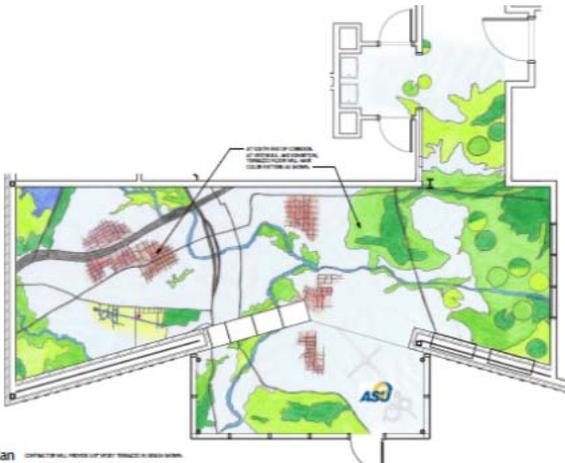
# ASU - Hunter Strain Engineering Laboratories Addition

Art Budget: \$ 40,000

Artist: Doyle Dickerson Terrazzo  
Charlotte, NC

Title: Awaiting artist announcement

Status: May 2017 Installation



# ASU - LeGrand Football Stadium Press Box

Art Budget: \$ 88,000

Artist: Bob Guelich  
San Antonio, TX

Title: Awaiting artist announcement

Status: August 2017 Installation



# TTUS – System Office Building

Art Budget: \$ 265,000

Artist: Bruce Munro  
Wilshire, England

Title: Viva Tree

Status: Installed March 2017

