Approve total project budget for the Mayer Museum Expansion project and accept the Competitive Sealed Proposal Contract Sum

Billy Breedlove
Angelo State University Campus
Rendering of the Southwest Corner of the Mayer Museum Expansion
Site Plan

Mayer Museum

Expansion
The original budget for this project was projected below $4.0 million and therefore was being managed by ASU’s office of Facilities Services.

Construction documents were 100% complete and a Request for Competitive Sealed Proposals was posted on February 28, 2024.

Proposals were received on March 20, 2024, and ASU noted that the project no longer would be considered a minor construction project under the Regents’ Rules as the project will exceed $4.0 million.

ASU notified the Texas Tech University System, FP&C office of the budget increase and in accordance with Section 08.01.4.d, the project is being brought to the Facilities Committee for board approval.
The project will provide an approximately 4,500 GSF multipurpose expansion to the southwest corner of the Angelo State University Mayer Museum building.

The facility’s expansion will provide the following:
- Space for general events.
- Small café.
- Storage.
- Single restrooms, and
- Several “in-wall display” cases for exhibits.
## Project Budget

<table>
<thead>
<tr>
<th></th>
<th>Institution Expenditures</th>
<th>Additional Request</th>
<th>Revised Budget</th>
</tr>
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<td>$ 197,406</td>
<td>$ 4,303,180</td>
<td>$ 4,500,586</td>
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</table>

* Fee for 1% Landscape Enhancements and 1% Public Art - Waiver Requested

ASU ITEM 1
Recommendation

- Authorize the chancellor or the chancellor’s designee to
  
  (i) Transfer the project in accordance with Section 08.01.4.d., Regents’ Rules.
  
  (ii) Accept the Competitive Sealed Proposal (“CSP”) Contract Sum for construction of the Mayer Museum Expansion project.
  
  (iii) Increase the budget by $4,303,180 for a total project budget of $4,500,586.
  
  (iv) Waive the use of a Construction Manager Agent (“CMA”).
  
  (v) Waive the board directed fee for landscape enhancements.
  
  (vi) Waive the board directed fee for public art.
  
  (vii) Report the project to the Texas Higher Education Coordinating Board (“THECB”).
  
  (viii) Award a Competitive Sealed Proposal Agreement.

- The total project budget which includes the Institutions’ previously authorized expenditure of $197,406 will be funded with Gifts.
Approve concept and authorize expenditures of the National Ranching Heritage Center’s Red Steagall Institute project for Design Professional Stage I design services

*Billy Breedlove and Jim Bret Campbell*
Concept Rendering - Site Plan
Concept Rendering – Aerial of Red Steagall Institute
Concept Rendering – Interior of Artisan Studio
The Red Steagall Institute for Traditional Western Arts will honor excellence in Western writing, music, leather working, metal working, painting, and sculpture. The Institute’s goal is to move these artisan forms forward into the future with the most professional, artistic, authentic, educational platforms. Masters-in-residence will demonstrate for the public and scholars the techniques of their trades including bit and spur making, leatherwork, painting and sculpting, song and poetry, and the written word-through full-time workshops and studio spaces. Students of traditional Western arts will learn from masters through specialized programming. A world-class facility will provide opportunities available nowhere else. The Red Steagall Institute will become a repository for other artists and writers, as well. Most importantly, it will be a place to pass on to future generations knowledge of the heritage, traditions, and values inspired by the ranching industry.
### Project Budget

<table>
<thead>
<tr>
<th>Item</th>
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<tr>
<td>Construction</td>
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<td>BOR Directed Fees</td>
<td>$12,052</td>
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<td>Contingency</td>
<td>$19,314</td>
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</table>

| Total                         | $514,218        |

(1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee)
Recommendation

- Approve the concept for the project and authorize the designee to:
  (i) Approve expenditures of $514,218 in order to provide planning and design services for the National Ranching Heritage Center’s Red Steagall Institute project, with an anticipated project budget of $28,000,000.
  (ii) Award the Design Professional Agreement.
  (iii) Authorize Stage I design services.
- The expenditures will be funded with gifts.
Approve namings within the new South End Zone at Jones AT&T Stadium

*Patrick Kramer and Kirby Hocutt*
Multiple donors have made certain financial commitments to the Red Raider Facility Foundation, Inc., benefiting construction of the new South End Zone Facility at the Jones AT&T Stadium.
South End Zone – Premium Concourse

Named in recognition of John & Tracy Sellers
South End Zone – Field Club

Named in recognition of Gary Petersen
South End Zone – Southwest Bell Tower & Southeast Bell Towers

Named in recognition of John Billingsley & Mike Wallace
Recommendation

- Approve the namings within the new South End Zone at Jones AT&T Stadium, as outlined in the board agenda.
- The donors concur with their approved name.
- Signage for the space will specify the approved name, in accordance with TTUS and TTU standards.
Texas Tech University

Approve namings within the new Dustin R. Womble Football Center

Patrick Kramer and Kirby Hocutt
Overview

- Multiple donors have made certain financial commitments to the Red Raider Facility Foundation, Inc., benefiting construction of the new Dustin R. Womble Football Center.

<table>
<thead>
<tr>
<th>Room</th>
<th>Official Room Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alumni Lounge</td>
<td>Steve &amp; Elaine Nance Lounge</td>
</tr>
<tr>
<td>Player Lounge</td>
<td>Tim Winn &amp; Rudy Renda Player Lounge</td>
</tr>
<tr>
<td>Recruit Theater</td>
<td>Doyle Family Recruit Theater</td>
</tr>
<tr>
<td>Player Locker Room</td>
<td>Scovell Family Player Locker Room</td>
</tr>
<tr>
<td>Gameday Locker Room</td>
<td>Scovell Family Gameday Locker Room</td>
</tr>
<tr>
<td>Student-Athlete Entry Lobby</td>
<td>Dorris Family Lobby</td>
</tr>
<tr>
<td>Training Room – Conference Room</td>
<td>Justin Fincher Conference Room</td>
</tr>
<tr>
<td>Nutrition Station</td>
<td>Steve and Jan Goree Family Nutrition Station</td>
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<tr>
<td>Team Theater #1 (Team Meeting Room)</td>
<td>Lance Langford Team Meeting Room</td>
</tr>
<tr>
<td>Team Theater #2 (Unit Meeting Room)</td>
<td>Tommy McVay Memorial Unit Meeting Room</td>
</tr>
<tr>
<td>Recovery Lounge</td>
<td>Brad and Barb Bouma Recovery Lounge</td>
</tr>
<tr>
<td>Cardio Balcony</td>
<td>Terry &amp; Kelly Crofoot Cardio Balcony</td>
</tr>
<tr>
<td>Men’s Coach Locker Room</td>
<td>Steve &amp; Eileen Guthrie Men’s Coach Locker Room</td>
</tr>
<tr>
<td>Equipment Conference Room</td>
<td>Brian Sikes Equipment Conference Room</td>
</tr>
</tbody>
</table>
View of the 6th Street Entry Area
Dustin R. Womble Football Center – Gameday Locker Room

Named in recognition of the John Scovell Family
Dustin R. Womble Football Center – Player’s Lounge

Named in recognition of Rudy Renda & Tim Winn
Recommendation

- Approve the namings within the new Dustin R. Womble Football Center as outlined in the board agenda.
- The donors concur with their approved room name.
- Signage for the space will specify the approved name, in accordance with TTUS and TTU standards.
Approve expenditures for the Renovation of Room B60 in the Dorothy and Todd Aaron Medical Sciences Building and a New Building for the TTUHSC School of Health Professions Physician Assistant program projects for Design Professional Stage II design services

Billy Breedlove
New Road Complete

New Road and N. Garfield Street Intersection

New Road and Fox Road Intersection
Project Overview – Renovate Room B60

- Project will renovate Room B60, which contains 2,690 SF located within the Dorothy and Todd Aaron Medical Sciences Building located on the Midland College Campus.
- Reconfigure the existing 99-seat tiered lecture room to create a space with a flat floor which can then accommodate an ADA Testing Center, programmed to contain:
  - 15 testing rooms.
  - Proctor office.
  - IT room, and
  - Support / storage rooms.
Concept Renderings of B60 from Tiered Floor to Flat Floor

**Existing Tiered Floor with Fixed Tables**

**Tiers Demolished and New Concrete Flat Floor**
New Floor Plan

Department Legend

- ADA TESTING ROOM
- IT
- PROCTOR & MONITOR
- STORAGE
Project Overview – Construct New Building

- Project will construct a new one-story building with approximately 10,000 GSF for the TTUHSC School of Health Professions Physician Assistant program and be located adjacent to the Dorothy and Todd Aaron Medical Sciences Building.
- New facility is programmed to accommodate the entire administrative team – including PA program administrators, faculty, and staff. Project will provide:
  - Lobby / waiting / reception area.
  - Large multipurpose meeting room which supports conference seating and be subdivided into small and medium-sized breakout rooms.
  - Catering/food prep area.
  - Furniture/equipment storage areas.
  - Dean’s office, along with faculty / staff offices, and breakroom.
  - IT / support spaces.
  - General storage space, custodial space, restrooms; and receiving area.
Concept Rendering - Building’s Main Entry
## Project Budget

<table>
<thead>
<tr>
<th>Item</th>
<th>Board Approved November 2022</th>
<th>Additional Request</th>
<th>Revised Budget</th>
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</table>

* Fee for 1% Landscape Enhancements and 1% Public Art - Waived
Recommendation

- Authorize the chancellor or the chancellor’s designee to
  (i) Approve expenditures of $1,325,000 for a total of $3,825,000 for the Renovation of Room B60 in the Dorothy and Todd Aaron Medical Sciences Building and a New Building for the TTUHSC School of Health Professions Physician Assistant program project, with an anticipated budget of $18,700,000.
  (ii) Amend the Design Professional (“DP”) Agreement.
  (iii) Authorize Stage II design services.

- The total expenditure of $3,825,000 which includes the previously approved $2,500,000 will be funded through the Revenue Finance System (“RFS”), repaid with Capital Construction Assistance Projects (“CCAP”) Legislative appropriations.
Approve concept and authorize expenditures of the TTUHSC Lubbock – 5B West Research Lab Renovation project for Design Professional Stage II design services

Billy Breedlove
TTUHSC Lubbock – 5B West Research Lab Renovations

Utility Connections
Utilities Include: compressed air, gas, vacuum, domestic hot and cold water and DI water. Connection points are color coordinated with the fixtures on the table.

Floor Plan Example

Ceiling Plan
Existing Interior Photos

Existing Lab

Hallway
Existing Interior Photos (cont.)

Existing Lab

Movable Partition
Scope of Services

- Execute Design Professional Stage II design services consisting of:
  - Design Development ("DD");
  - Construction Documents ("CD");
  - Construction Administration ("CA") Phases;
  - Statement of Probable Cost; and
  - Project Schedule.
Project Overview

- Project will renovate approximately 13,670 square feet of research space located in the west half of Pod B on the fifth floor of the TTUHSC building.
- Research labs and support spaces will be renovated into modern, innovative BSL2/BSL2+ labs.
- All existing furniture, finishes, and built-in equipment (FFE) will be removed, the floor plan reconfigured, and new FFE installed.
- All mechanical, electrical, and plumbing systems within the area of renovation will be updated and/or reconfigured.
- Renovations will provide the flexibility to accommodate different room configurations in order to meet the various needs of the academic and research programs.
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<td>Contingency</td>
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Recommendation

- Authorize the chancellor or the chancellor’s designee to
  (i) Approve expenditures of $880,418 for a total of $1,124,637 for the TTUHSC Lubbock - 5B West Research Lab Renovations project, with an anticipated project budget of $11,000,000.
  (ii) Amend the Design Professional (“DP”) Agreement.
  (iii) Authorize Stage II design services.
- The total expenditures of $1,124,637 which includes the previously approved $244,219 will be funded through the Revenue Finance System (“RFS”), repaid with Capital Construction Assistance Projects (“CCAP”) Legislative appropriation.
Approve TTUHSC Institutional Master Plan

Dr. Lori Rice-Spearman
INSTITUTIONAL MASTER PLAN

2024

PENDING BOARD APPROVAL
## Needs Assessment

### Building Physical Condition and Qualitative Suitability Assessment Scores

<table>
<thead>
<tr>
<th>Campus</th>
<th>Year Opened</th>
<th>Building Score (BS)</th>
<th>MEP</th>
<th>Physical Condition</th>
<th>A/V/IT</th>
<th>Total Condition</th>
<th>Experience &amp; Identity</th>
<th>Need State Platforms</th>
<th>Qualitative Suitability Score</th>
<th>Overall Score</th>
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<tr>
<td>Population &amp; Public Health (JSHP)</td>
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<tr>
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<tr>
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<td>Science (CAH)</td>
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<td>5.0</td>
<td>5.0</td>
<td>5.0</td>
<td>Good</td>
</tr>
</tbody>
</table>

### Assessment Criteria

#### Physical Condition

- MEP
- Architecture
- A/V/IT

#### Qualitative Suitability

- Experience & Identity
- Need State Platforms
- Qualitative Suitability Score

---

**Overall Score**

- Good
- Fair
- Poor
# Evaluation Considerations

<table>
<thead>
<tr>
<th></th>
<th>Minimum Impact / Negative Review</th>
<th>Maximum Impact / Positive Review</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Mission</strong></td>
<td>Little strategic benefit advancing TTUHSC’s mission</td>
<td>Highly impactful in helping to advance TTUHSC’s mission at an institutional-level</td>
</tr>
<tr>
<td><strong>ROI</strong></td>
<td>Unlikely to provide financial return on investment including potential for increased operational spending to support</td>
<td>Significant potential for financial return on investment due to growth, operational efficiencies or addressed maintenance needs</td>
</tr>
<tr>
<td><strong>Transformational</strong></td>
<td>No transformational impact for the campus and hard to justify funding support</td>
<td>Highly transformational for the future of the campus and easy to justify for funding support</td>
</tr>
<tr>
<td><strong>Implementation</strong></td>
<td>Enabling requirements significantly impact the feasibility of successfully delivering the project</td>
<td>Highly feasible with no barriers to implementation beyond a typical project</td>
</tr>
<tr>
<td><strong>Consistency</strong></td>
<td>Does not improve the “color” of any categories on the Getting Everywhere to Green matrix</td>
<td>Makes multiple categories “green” on the Getting Everywhere to Green matrix</td>
</tr>
<tr>
<td><strong>Experience</strong></td>
<td>Minor enhancement of the overall campus experience for team members, learners or patients</td>
<td>Maximum enhancement of the campus experience that significantly advances TTUHSC’s reputation and recruitment opportunities</td>
</tr>
</tbody>
</table>
the FUTURE of HEALTH

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER™
Recommendation

- Approve the Texas Tech University Health Sciences Center (“TTUHSC”) Institutional Master Plan.
- Authorize TTUHSC to make minor revisions to the plan as necessary with consultation of the Texas Tech University System office of Facilities Planning and Construction.
Approve expenditures of the Clinical Sciences Building project for Construction Manager At Risk pre-construction services

Billy Breedlove
Conceptual Site Plan
Scope of Services

- Award a Construction Management At Risk Agreement to provide pre-construction activities associated with the planning and design process:
  - Project evaluation;
  - Site analysis;
  - Constructability review;
  - Value engineering;
  - Scheduling;
  - Cost control; and
  - Development of Guaranteed Maximum Price (“GMP”).
Project Overview

- Project will construct an approximate 160,000 GSF, three to four story building.
- New facility will house all existing clinical practices in the current facility inclusive of the Breast Care Center, Internal Medicine, Neurology, Obstetrics/Gynecology, Ophthalmology, Orthopedic Surgery and Rehabilitation, Pediatrics, and Surgery, with sub-specialty emphasis on Cardiothoracic, Urology, ENT, and Endocrinology. A non-oncology Infusion center has been requested.
- Project will consist of the following components supporting these clinics:
  - Exam and procedure rooms supporting TTUHCS El Paso School of Medicine clinical practices.
Support areas for clinical operations (nurse stations, triage/vitals, labor and delivery support, medicine storage, clinical supply rooms, waiting areas, and other support spaces).

Administration, clinical providers, clinical support offices, and touchdown spaces.

Resident touchdown spaces and classroom areas.

Building support rooms (IT, mechanical, electrical, receiving, etc.).

Other ancillary spaces (restrooms, break areas, student study areas, etc.).

Parking.
### Project Budget

<table>
<thead>
<tr>
<th></th>
<th>Board Approved November 2023</th>
<th>Additional Request</th>
<th>Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 2,007,180</td>
<td>$ 306,926</td>
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<td>Construction</td>
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(1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee)

| Contingency          | $ 82,610                     | $ 12,633           | $ 95,243       |
Recommendation

- Authorize the chancellor or the chancellor’s designee to
  (i) Approve expenditures of $306,926 for a total of $2,314,106 for the Clinical Sciences Building project, with an anticipated project budget of $120,000,000.
  (ii) Award a Construction Manager At Risk (“CMAR”) Agreement; and
  (iii) Authorize pre-construction services.
- The total expenditures of $2,314,106 which includes the previously approved $2,007,180 will be funded through the Revenue Finance System (“RFS”), repaid with Capital Construction Assistance Projects (“CCAP”) Legislative appropriations ($59,897,111) gift funds, and institutional funds.
Approve expenditures of the Comprehensive Cancer Center project for Design Professional Stage II design services and Construction Manager At Risk pre-construction services

Billy Breedlove
Conceptual Site Plan
Conceptual Stacking Diagram
Scope of Services

- Execute Design Professional Stage II design services consisting of:
  - Design Development (“DD”);
  - Construction Documents (“CD”);
  - Construction Administration (“CA”) Phases;
  - Statement of Probable Cost; and
  - Project Schedule.
Scope of Services (cont.)

- Award a Construction Management At Risk Agreement to provide pre-construction activities associated with the planning and design process:
  - Project evaluation;
  - Site analysis;
  - Constructability review;
  - Value engineering;
  - Scheduling;
  - Cost control; and
  - Development of Guaranteed Maximum Price ("GMP").
Project Overview

- Project will construct an approximate 90,000 GSF multi-story facility to provide cancer screening and to improve cancer treatments and outcomes.
- The proposed new facility will include:
  - Imaging center containing approximately 20,000 GSF. This imaging center will be shared by the new TTUHSC El Paso Clinical Sciences Building.
  - The imaging center will contain approximately 12,000 GSF of imaging space which will include numerous machines and diagnostic equipment including X-rays, PETs, CTs, MRIs, Mammogram equipment, Radiology/Fluoroscopy equipment, Ultrasound equipment as well as a host of other treatment and diagnostic equipment.
  - Approximately 8,000 GSF of the imaging center will be dedicated to clinical support space that includes the common areas, clinical support, and space such as waiting rooms, nurse's stations, vital collection areas, doctor collaboration areas, and resident touchdown areas.
An Oncology Center with approximately 70,000 GSF that includes:

- A Medical Oncology Clinic that includes approximately 11,500 GSF that will house numerous patient exam rooms, patient consultation rooms, patient procedure rooms as well as support areas for clinical operations.

- A Radiation Oncology Clinic that includes approximately 11,000 GSF that includes patient exam rooms, patient dressing rooms, support areas, two linear accelerators and a computer tomograph simulator.

- An Infusion Clinic that includes approximately 11,300 GSF that will include patient treatment open bays, patient treatment shell open bay space, patient private rooms, patient consultation rooms and support space for clinical operations.

- The remaining 36,200 SF will include:
  - Resident touchdown space;
  - Clinical support and non-assignable square footage for the administration;
  - Common areas; and building support spaces.
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<th>Board Approved November 2023</th>
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(1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee)
Recommendation

- Authorize the chancellor or the chancellor’s designee to
  (i) Approve expenditures of $5,531,878 for a total of $7,257,028 for the Comprehensive Cancer Center project, with an anticipated project budget of $95,000,000.
  (ii) Award a Design Professional (“DP”) Agreement and authorize Stage II design services.
  (iii) Award a Construction Manager At Risk (“CMAR”) Agreement and authorize pre-construction services.
- The total expenditures of $7,257,028 which includes the previously approved $1,725,150 will be funded through the Revenue Finance System (“RFS”), repaid with Legislative Appropriation from the 88th Texas Legislative Regular Session ($65,000,000 of general revenue), gift funds, and institutional funds.
Report on Facilities Planning and Construction projects (project data as of 04/18/2024)

Billy Breedlove
TTU
Academic Sciences Building

**Projected Budget:** $112,500,000

**Gross Square Feet:** 131,411 GSF

**Team / Status:**
- Design Professional: Barnes Gromatzky Kosarek Architects, Inc. @ 92%
- Construction Manager At Risk (CMAR): Western Builders of Amarillo, Inc. @ 79%
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: Waived
- Public Art: Waived

**Substantial Completion:**
Original Date: February 2024
Amended Date: May 2024
Actual Date: TBD

**Ribbon Cutting:** August Board Meeting
## TTU Academic Sciences Building

### Construction Delivery: CMAR

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### PARTNERS
- Construction Manager: Western Builders of Amarillo, Inc.
- Design Professional: Barnes Gromatzky Kosarek Architects, Inc.
- CM Agent: Waived
- Tier 2 Auditor: CBIZ
ASU  
Carr Hall  
Renovation

**Current Budget:** $ 8,561,645  
**Gross Square Feet:** 20,920 GSF  

**Team / Status:**  
- Design Build Team:  
  Design Professional:  
  O’Connell Robertson @ 80%  
  Contractor  
  Hoar Construction @ 83%  
- Construction Manager Agent (CMA): Waived  
- Landscape Enhancement: Waived  
- Public Art: Waived

**Substantial Completion:**  
Original Date: February 2024  
Actual Date: March 11, 2024
**ASU**

**Elta Joyce Murphey Auditorium Renovation**

**Current Budget:** $8,957,200

**Gross Square Feet:** 8,205 GSF

**Team / Status:**
- Design Professional: PBK Architects @ 77%
- Construction Manager At Risk (CMAR): Western Builders @ 13%
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: Waived
- Public Art: Waived

**Substantial Completion:**
- Original Date: July 2024
- Actual Date: TBD
## ASU Elta Joyce Murphey Auditorium Renovation

Construction Delivery: CMAR

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### PARTNERS
- **Construction Manager**: Western Builders
- **Design Professional**: PBK Architects
- **CM Agent**: Waived
- **Tier 2 Auditor**: Waived
ASU
Concho Hall
Demolition

Current Budget: $6,360,000

Gross Square Feet: 103,883 GSF

Team / Status:
• Design Professional: R2M Engineering @ 45%
• Construction Manager At Risk (CMAR): Collier Construction @ 0%
• Construction Manager Agent (CMA): Waived
• Landscape Enhancement: Waived
• Public Art: Waived

Substantial Completion:
Original Date: November 2024
Actual Date: TBD
# Concho Hall Demolition

**Construction Delivery:** CMAR

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**PARTNERS**
- **Construction Manager:** Collier Construction
- **Design Professional:** R2M
- **CM Agent:** Waived
- **Tier 2 Auditor:** Waived
**ASU Central Plant Renovation and Addition (CCAP)**

**Current Budget:** $36,000,000

**Gross Square Feet:** N/A

**Team / Status:**
- Design Build Team:
  - Design Professional - Sims Architects, Inc @ 37%
  - Contractor - Western Builders of Amarillo, Inc. @ 0%
- Construction Manager Agent (CMA): Timshel @ 0%
- Landscape Enhancement: Waived
- Public Art: Waived

**Substantial Completion:**
- Original Date: October 2025
- Actual Date: TBD
# ASU Central Plant Renovation and Addition (CCAP)

**Construction Delivery:** DB

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**PARTNERS**
- **Construction Manager:** Western Builders of Amarillo
- **Design Professional:** Sims Architects, Inc.
- **CM Agent:** Timshel
- **Tier 2 Auditor:** Fort Hill
ASU Aviation Program Training Facility

Current Budget: $ 8,622,039

Gross Square Feet: 14,450 GSF

Team / Status:
• Design Professional: KFW Architects AIA @ 76%
• Construction Manager At Risk (CMAR): Hoar Construction @ 1%
• Construction Manager Agent (CMA): Waived
• Landscape Enhancement: Waived
• Public Art: Waived

Substantial Completion:
Original Date: January 2025

Actual Date: TBD
# ASU Aviation Program Training Facility

## Construction Delivery: CMAR

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## PARTNERS

**Construction Manager**: Hoar Construction  
**Design Professional**: KFW Architects, AIA  
**CM Agent**: Waived  
**Tier 2 Auditor**: Townsend
TTUHSC
Preston Smith Library 3rd Floor Renovation

Current Budget: $7,000,000

Gross Square Feet: 29,837 GSF

Team / Status:
- Design Professional (Contracted with TTUHSC):
  Page Southerland Page, Inc.
  Fanning, Fanning & Assoc., Inc.

- Competitive Sealed Proposal (CSP)
  JT Vaughn Construction @ 17%

- Construction Manager Agent (CMA): Waived

- Landscape Enhancement: Waived

- Public Art: Waived

Substantial Completion:
  Original Date: August 2024

  Actual Date: TBD
# TTUHSC Preston Smith Library 3rd Floor Renovation

**Construction Delivery: CSP**

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**PARTNERS**

- **Construction Manager**: JT Vaughn Construction
- **Design Professional (Contracted with TTUHSC)**: Page Southland Page, Inc
- **Fanning & Assoc. Inc.**
- **CM Agent**: Waived
- **Tier 2 Auditor**: Waived
TTUHSC Lubbock Laboratory Animal Resource Center Expansion (LARC)

Current Budget: $15,000,000

Gross Square Feet: 14,066 GSF

Team / Status:
- Design Professional: Sims Architects, Inc. @ 79%
- Construction Manager At Risk (CMAR): Western Builders of Amarillo, Inc. @ 1%
- Construction Manager Agent (CMA): Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion Date:
Original Date: March 2025
Actual Date: TBD
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**PARTNERS**
- Construction Manager: Western Builders of Amarillo, Inc.
- Design Professional: Sims Architects, Inc.
- CM Agent: Waived
- Tier 2 Auditor: Fort Hill
MSU
Bolin Hall Renovation and Expansion

Current Budget: $43,356,000

Gross Square Feet: 93,494 GSF Renovation
7,500 GSF Addition

Team / Status:
• Design Build Team:
  Design Professional – Corgan @ 70%
  Contractor – Whiting-Turner Contracting Co. @ 4%
• Construction Manager Agent (CMA): Prolego @ 0%
• Public Art: Adam Frank

Substantial Completion Date:
Phase I – January 2025
Phase II – August 2025

Actual Date – TBD
# MSU
## Bolin Hall
### Renovation and Expansion

<table>
<thead>
<tr>
<th>BOR Appr (Full)</th>
<th>Previous Budget As Of</th>
<th>Current Budget As Of</th>
<th>+/- Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>11/2023</td>
<td>55,000 GSF Reno 7,500 GSF New</td>
<td>2/2024</td>
<td>55,000 GSF Reno 7,500 GSF New</td>
</tr>
<tr>
<td>B</td>
<td>C</td>
<td>D</td>
<td>D-C</td>
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<tr>
<td><strong>BUDGET</strong></td>
<td>$</td>
<td>$</td>
<td>$</td>
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<tr>
<td><strong>Construction</strong></td>
<td>$34,230,150</td>
<td>$34,260,150</td>
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<td><strong>Professional Services</strong></td>
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<td>$4,313,438</td>
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<td><strong>FF&amp;E</strong></td>
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<td><strong>Administrative</strong></td>
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<td>$442,027</td>
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<td><strong>Project Contingency</strong></td>
<td>$686,129</td>
<td>$591,129</td>
<td>$588,629</td>
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<td><strong>Regents’ Rules</strong></td>
<td>$1,396,155</td>
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<td><strong>TOTAL</strong></td>
<td>$43,356,000</td>
<td>$43,356,000</td>
<td>$43,356,000</td>
</tr>
</tbody>
</table>

**NOTES**
- Architect backcharge and credit to owner's contingency for MEP peer review reimbursement.
- To fund Public Art Finalist Fee.

**PARTNERS**
- Construction Manager: Whiting-Turner Contracting Co.
- Design Professional: Corgan
- CM Agent: Prolego
- Tier 2 Auditor: CBIZ
Projects – In Design
TTUHSC Lubbock
5B West Research Lab Renovation

Status: Stage I

Current Budget: $244,219

Projected Budget: $11,000,000

Gross Square Feet: 13,670 GSF

Team / Status:
- Design Professional: Sims Architects, Inc.
- Construction Manager At Risk (CMAR): TBD
- Construction Manager Agent (CMA): TBD
- Landscape Enhancement: TBD
- Public Art: TBD

Substantial Completion Date:
Original Date: TBD
Actual Date: TBD
**TTUHSC**

**Midland PA**

**New Addition (CCAP)**

**Status:** New Building/Renovation - Stage I Design

Road – Substantially Complete

**Current Budget:** $2,500,000

**Projected Budget:** $18,700,000

**Team / Status:**
- **Design Professional:** Parkhill
- **Construction Manager At Risk (CMAR):** Adolfson & Peterson Construction
- **Construction Manager Agent (CMA):** Project Controls
- **Landscape Enhancement:** Waived
- **Public Art:** Waived

**Substantial Completion Date:**
Original Date – TBD

Actual Date – TBD
TTUHSC
El Paso Clinical Sciences Building (CCAP)

**Status:** Stage I Design

**Current Budget:** $ 2,007,180

**Projected Budget:** $ 120,000,000

**Gross Square Feet (approx.):** 160,000 GSF

**Team / Status:**
- Design Professional: HDR
- Construction Manager At Risk (CMAR): TBD
- Construction Manager Agent (CMA): TBD
- Landscape Enhancement: TBD
- Public Art: TBD

**Substantial Completion Date:**
- Original Date – TBD
- Actual Date – TBD
TTUHSC El Paso Comprehensive Cancer Center

**Status:** Stage I Design

**Current Budget:** $ 1,725,150

**Projected Budget:** $ 95,000,000

**Gross Square Feet (approx.):** 90,000 GSF

**Team / Status:**
- Design Professional: HDR
- Construction Manager At Risk (CMAR): TBD
- Construction Manager Agent (CMA): TBD
- Landscape Enhancement: TBD
- Public Art: TBD

**Substantial Completion Date:**
- Original Date – TBD
- Actual Date – TBD
**TTU Wildlife Disease and Deer Research Facility And Llano River Conservation Center (CCAP)**

**Status:** Stage I Design

**Current Budget:** $361,411

**Projected Budget:** $6,400,000

**Gross Square Feet:** 8,000 – 9,000 GSF

**Team / Status:**
- Design Professional: Huckabee & Associates
- Construction Manager At Risk (CMAR): TBD
- Construction Manager Agent (CMA): N/A
- Landscape Enhancement: TBD
- Public Art: TBD

**Substantial Completion Date:**
- Original Date – TBD
- Actual Date – TBD
TTU
Huckabee College of Architecture

**Status:** Stage I Design (On Hold)

**Current Budget:** $ 49,000

**Projected Budget:** $ 30,000,000

**Gross Square Feet:** 154,408 GSF

**Team / Status:**
- Design Professional: Huckabee & Associates
- Construction Manager At Risk (CMAR): TBD
- Construction Manager Agent (CMA): TBD
- Landscape Enhancement: TBD
- Public Art: TBD

**Substantial Completion Date:**
Original Date – TBD

Actual Date – TBD
Projects Managed by TTU Operations
TTU
Biology Building Renovation (CCAP)

Current Budget: $8,399,000

Gross Square Feet: 144,940 GSF

Team / Status:

- Replace Plumbing/Hot Water System $1,500,000
  Design Professional: Jacobs, Inc.
  Contractor: Armstrong Plumbing (in scheduling)
- Renovate Restrooms for ADA $1,000,000
  Design Professional: Huckabee
  Contractor: Henthorn Construction (in construction)
- ADA/Life Safety Renovations $500,000
  Design Professional: Huckabee/Operations (in design)
  Contractor: TBD
- Renovate Classrooms and Class Labs $3,399,000
  Design Professional: Operations/Huckabee (in design)
  Contractor: Amstar/TBD
- Renovate Lecture Hall 100 $2,000,000
  Design Professional: Huckabee (in design)
  Contractor: Collier Construction (in construction)
TTU  
Science Building  
Renovation (CCAP)

Current Budget: $16,181,000  
Gross Square Feet: 109,343 GSF

Team / Status:
- HVAC and Building Controls Upgrade  $2,000,000  
  Design Professional: TBD  
  Contractor: TBD
- Abate and Replace flooring  $300,000  
  Design Professional: TBD  
  Contractor: TBD
- Exterior Building Repairs  $1,000,000  
  Design Professional: TBD  
  Contractor: TBD
- Renovate Machine and Technology Shops  $2,000,000  
  Design Professional: TBD  
  Contractor: TBD
- Renovate Classrooms and Class Labs  $4,000,000  
  Design Professional: HDR, Inc. – in programming/study  
  Contractor: TBD
- Elevator and Machine Room Upgrades  $700,000  
  Design Professional: TBD  
  Contractor: TBD
- Electrical Upgrades and Emergency Generator  $700,000  
  Design Professional: TBD  
  Contractor: TBD
- Life Safety and Accessibility Upgrades  $5,481,000  
  Design Professional: TBD  
  Contractor: TBD
TTU
Experimental Sciences Building Controls (CCAP)

Current Budget: $4,350,000
Gross Square Feet: 113,304 GSF

Team / Status:

- Building Controls Replacement $4,000,000
  Design Professional: Fanning, Fanning & Assoc.
  Contractor: Control Technologies, Inc. (under construction)
- Switchgear Modification $350,000
  Design Professional: Operations Division
  Contractor: Operations/Control Technologies, Inc. (complete)
TTU
Chemistry
Building (CCAP)

Current Budget: $11,274,100

Gross Square Feet: 177,142 GSF

Team / Status:

- Abate and replace flooring tile  $1,500,000
  Design Professional: TBD
  Contractor: TBD
- Repair and replace HVAC system components and building controls $1,274,100
  Design Professional: TBD
  Contractor: TBD
- Renovate restrooms for ADA/code compliance  $1,000,000
  Design Professional: TBD
  Contractor: TBD
- Replace ceiling and lighting systems  $1,300,000
  Design Professional: TBD
  Contractor: TBD
- Renovate class labs  $3,500,000
  Design Professional: TBD
  Contractor: TBD
- Renovate classrooms  $700,000
  Design Professional: TBD
  Contractor: TBD
- HVAC renovation to reduce negative pressure throughout the building  $1,000,000
  Design Professional: Fanning, Fanning & Assoc. Inc. (in design)
  Contractor: TBD
- Replace freight elevator  $1,000,000
  Contractor: Elevated, Inc. (in progress)
Texas Tech University System

Status of Public Art
Art Budget: $285,000 (All Funds have been raised)

Artist: Randy Walker
Minneapolis, MN

Title: 100 Reflections

Status: In Fabrication

Artist Statement: 100 Reflections celebrates Texas Tech at 100 years. It is both one and many; singular and open-ended. Like the university itself, there are many ways of experiencing it: from up close and from a distance, grounded and reaching for the sky. The flat Double T has been transformed from a flat graphic to an environment, constantly shifting with changing light and the generations of students who come to view it.
Art Budget: $368,000

Artist: Adam Frank
New York City, NY

Title: LOCUS (tentative)

Status: July 2025 Installation

Artist Statement: LOCUS will welcome all to Bolin Hall with an innovative, dynamic, uplifting work of light. The installation will greet students and faculty with a hyper realistic, dynamic, real-time sky mural embedded in the lobby wall.

The artist will install a large LED display behind a half-mirrored glass curtain wall in the new lobby. This will optically combine the celestial bodies of the sky simulation with the reflection of the actual space.

The dynamic clouds, sun, moon and stars will seem to be located inside Bolin Hall.