



TTU - Academic Sciences Building



TEXAS TECH UNIVERSITY SYSTEM™

F a c i l i t i e s C o m m i t t e e

Billy Breedlove | VC FP&C

May 8, 2025



MSU - Bolin Hall Renovation & Expansion



TTUHSC – Preston Smith Library



ASU – Elta Joyce Murphey Auditorium

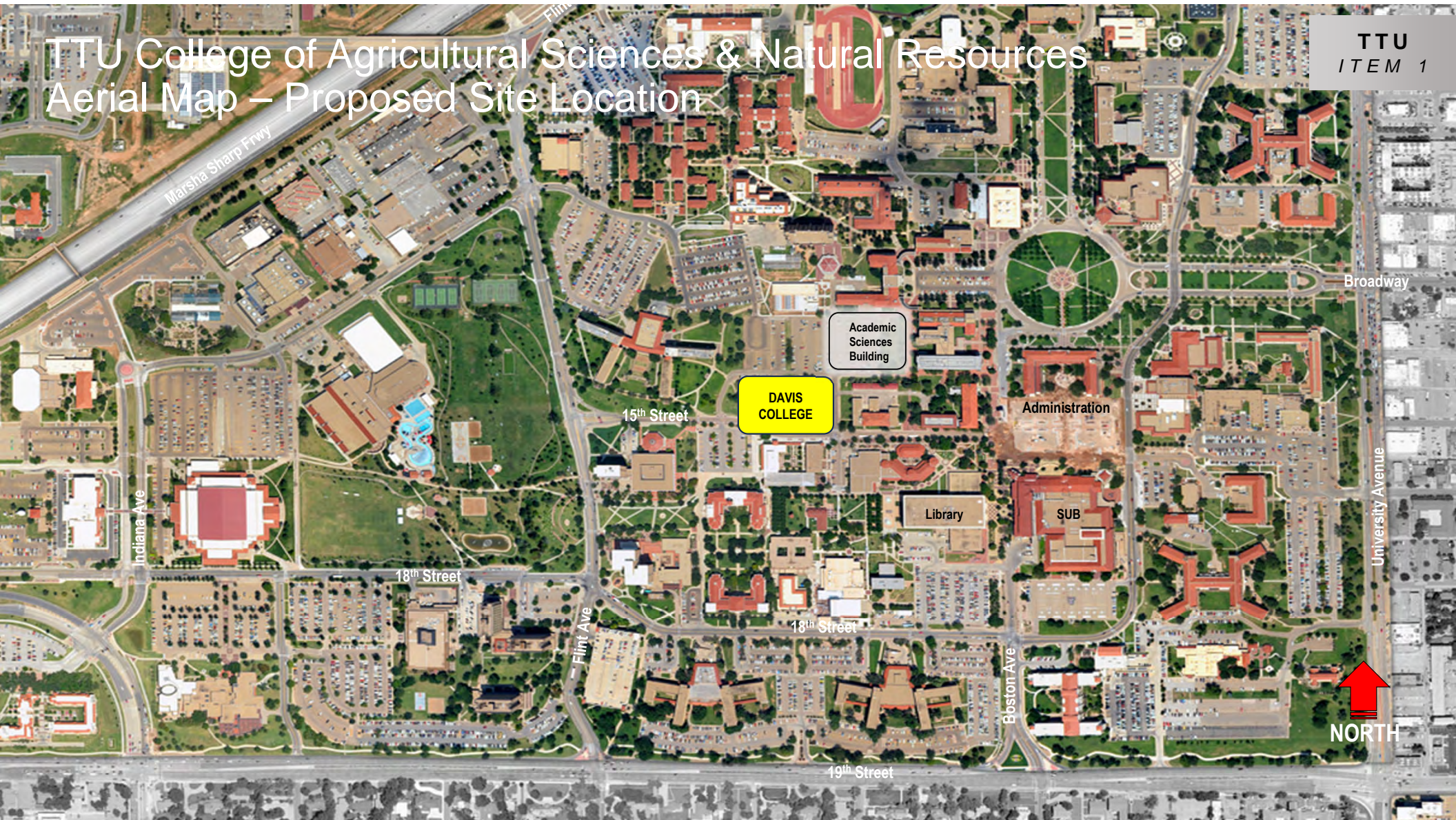
Approve concept and expenditure of the new Davis College of Agricultural Sciences & Natural Resources building project for Design Professional Stage I design services

Billy Breedlove and Dr. Clint Krehbiel



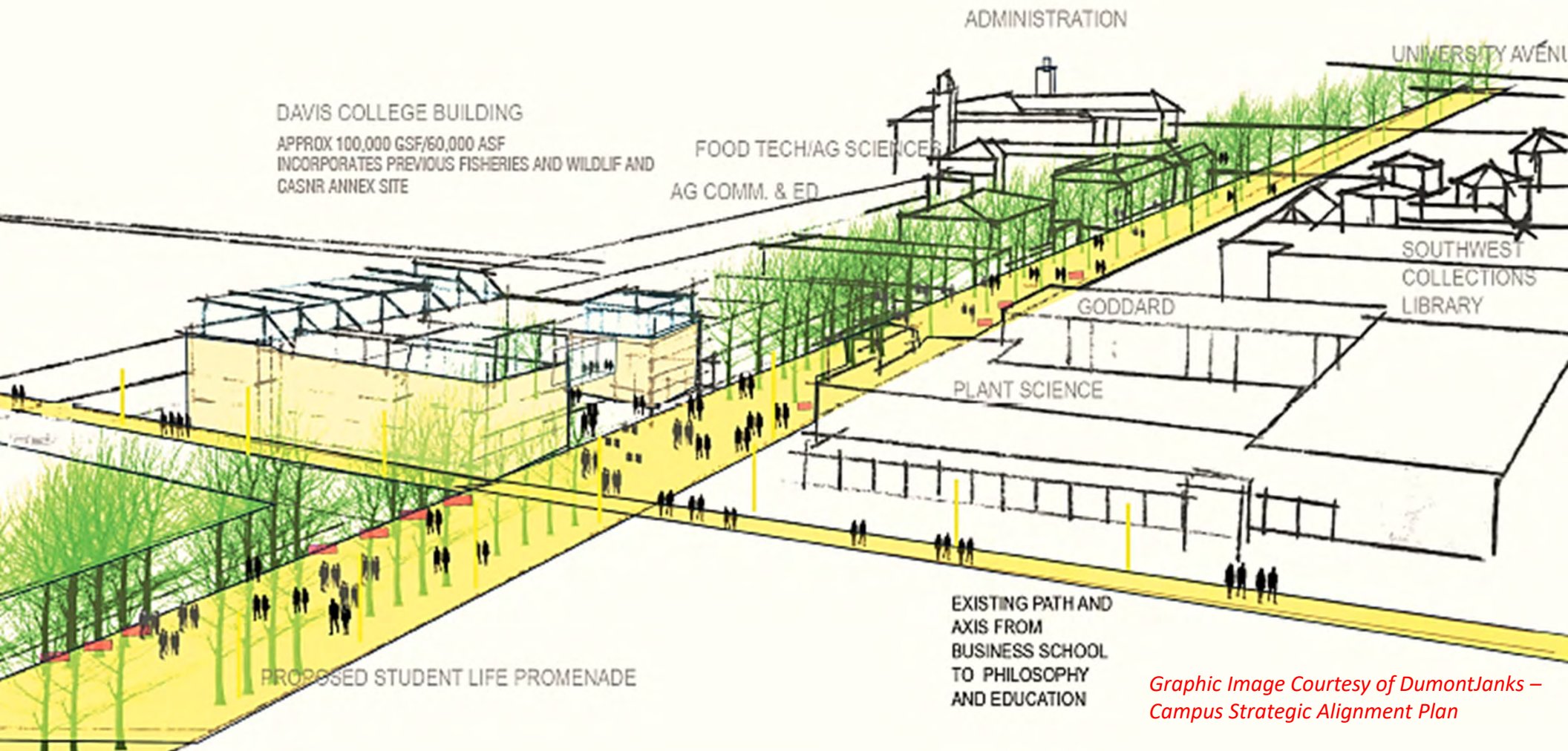
TTU College of Agricultural Sciences & Natural Resources Aerial Map – Proposed Site Location

TTU
ITEM 1



Proposed Project Location

TTU
ITEM 1



*Graphic Image Courtesy of DumontJanks –
Campus Strategic Alignment Plan*

Scope of Services

- Execute Design Professional Stage I design services consisting of:
 - Space Utilization Study.
 - Programming.
 - Schematic Design ("SD").
 - Statement of Probable Cost.
 - Project Schedule.

Project Vision

- Proposed Davis College of Agricultural Sciences & Natural Resources building aligns with the TTU's 2024 Campus Strategic Alignment Plan:
 - Plan developed by the university's leadership in conjunction with DumontJanks.
 - Building to be strategically located on campus to:
 - Foster engagement among students, faculty, staff, and the community.
 - Support enhanced collaboration between TTU and external partners.
 - Prominent feature of "Ag Row" along the South Student Promenade.
 - Within TTU's future academic 10-minute walk model.
 - Promote an inviting academic and research environment for all internal and external community members.
- Strive for excellence in developing the next generation of global leaders in food, fiber, agriculture, natural resources, and landscape architecture disciplines, focusing on research, education, and community outreach and engagement.

Project Overview

- The location of the proposed Davis College of Agricultural Sciences & Natural Resources building will require:
 - Demolition of two facilities:
 - The 1961 Fisheries and Wildlife Research building (8,654 GSF).
 - The 1951 CASNR Annex building (12,626 GSF).
 - Rerouting of utilities to enable connection to the Central Heating and Cooling Plant for steam, chilled water, chilled water return, and condensate return.

Project Overview (cont.)

- New facility would include:
 - Dean's office.
 - Development Offices.
 - The Bill Bennett Student Success Center.
 - Raider Red Meats store.
 - Raider Rooms (technology classrooms).
 - Teaching and research labs.
 - Research facilities.
 - Collaborative areas.
 - Faculty and staff offices.
 - Multipurpose space for events and conferences.

Project Budget

	Budget
	\$ 2,205,601
Construction	\$ 0
Professional Services	\$ 2,041,565
FF&E	\$ 0
Administrative Cost	\$ 29,500
BOR Directed Fees	\$ 51,693
(1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee)	
Contingency	\$ 82,843

Recommendation

ITEM 1

- Approve the concept for the project and authorize the chancellor or the chancellor's designee to:
 - (i) Approve expenditure of \$2,205,601 to provide planning and design services for the new Davis College of Agricultural Sciences & Natural Resources building project with an anticipated project budget of \$80,000,000.
 - (ii) Award the Design Professional ("DP") Agreement.
 - (iii) Authorize Stage I design services.
- The expenditure will be funded through the Revenue Finance System ("RFS"), repaid with Higher Education Fund ("HEF") (\$30.0M) and gifts.



Texas Tech University System

ITEMS
g, i - m

Facilities Consent Items



Approve total project budget for the Student Success and Military Education Center project and accept the Competitive Sealed Proposal Contract Sum

Billy Breedlove











Bridwell Activities Center

MSU
ITEM g



Second Floor Plan

LEGEND		Square Feet
	Military Education Center	4,098
	Student Success	2,427
	Shared Space	737
	Common Area	2,114
	Circulation	3,343
Original Project Area Total		12,719
	Area of Value Engineering (VE)	(1,241)
Revised Project Area Total		11,478
	Future Finish-Out	3,022
	Non-Assignable Space	2,845
Total 2 nd Floor		17,345





Project Overview

- The Daniel Building was renovated into the new Bridwell Activities Center and made available for student use in August 2022. The project remodeled the first floor only.
- The second-floor total area available for renovation is 17,345 GSF with approximately 11,478 GSF to be utilized by the Student Success initiative and Military education partnership programs, 3,022 GSF will be for future expansion, and the remaining 2,845 GSF is considered non-assignable space.

Project Overview (cont.)

- The renovation project includes the following key components:
 - Military Education Center:
 - Reception/Lobby Area.
 - Lounge and Multi-purpose room.
 - Waiting Area.
 - Offices
 - Military Adult Education.
 - Academic Advisor.
 - Career Counselor.
 - Financial Aid.
 - Base Liaison.
 - Veterans Affairs.
 - Military Adult Education Center Director.
 - Admissions Counselor.
 - Two flexible consultation offices.
 - Breakroom and workroom.

Project Overview (cont.)

- Student Success Center:
 - Access and Lounge.
 - Success Coaches - 10 cubicle workstations.
 - Academic Advisor office.
 - Mustang Adventure office.
- Additional Renovated Spaces:
 - Restroom facilities.
 - Common lounge area.
 - IT closet and janitor space.
 - Mechanical, electrical, and plumbing equipment.
 - Elevator.

Project Budget

	BOR Approved November 2024	Additional Request	Revised Budget
	\$ 387,073	\$ 3,612,927	\$ 4,000,000
Construction	\$ 0	\$ 3,068,309	\$ 3,068,309
Professional Services	\$ 341,500	\$ 500	\$ 342,000
FF&E	\$ 0	\$ 342,900	\$ 342,900
Administrative Cost	\$ 18,500	\$ (6,000)	\$ 12,500
BOR Directed Fees (1% Public Art, and 2.4% FP&C Fee)	\$ 9,072	\$ 124,678	\$ 133,750
Contingency	\$ 18,001	\$ 82,540	\$ 100,541

* Fees for 1% Landscape Enhancements – Waiver Requested this meeting

Request

ITEM g

- Authorize the chancellor or the chancellor's designee to:
 - (i) Accept the Competitive Sealed Proposal ("CSP") Contract Sum for the Student Success and Military Education Center project.
 - (ii) Increase the budget by \$3,612,927 for a total project budget of \$4,000,000.
 - (iii) Waive the use of a Construction Manager Agent ("CMA").
 - (iv) Waive the board directed fee for landscape enhancements.
 - (v) Report the project to the Texas Higher Education Coordinating Board ("THECB").
 - (vi) Award the Competitive Sealed Proposal Agreement.
- The total project budget, which includes the previously approved \$387,073 will be funded with grants and gifts.
- This request has been approved administratively by the president and the chancellor and is recommended for approval by the Board of Regents.

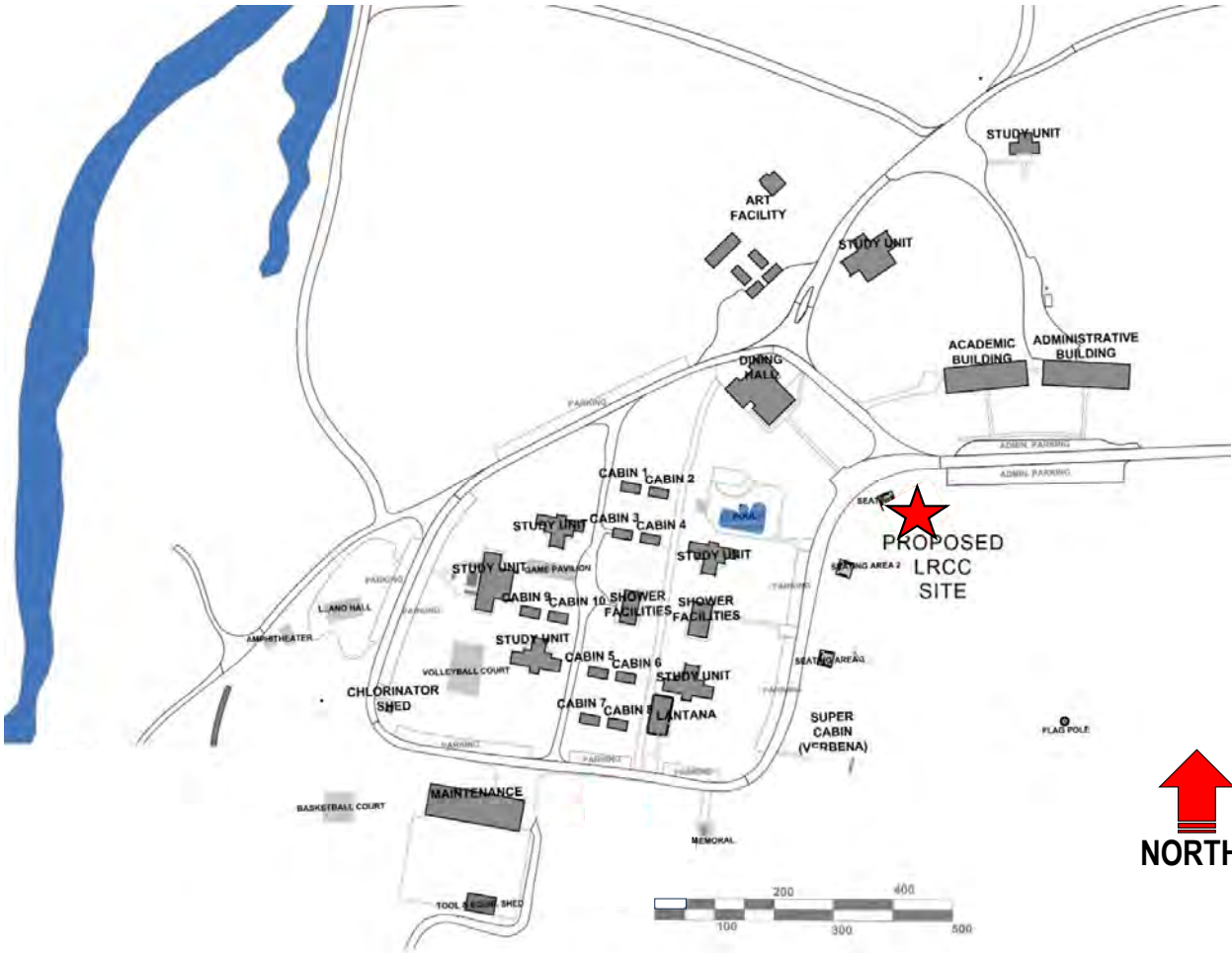
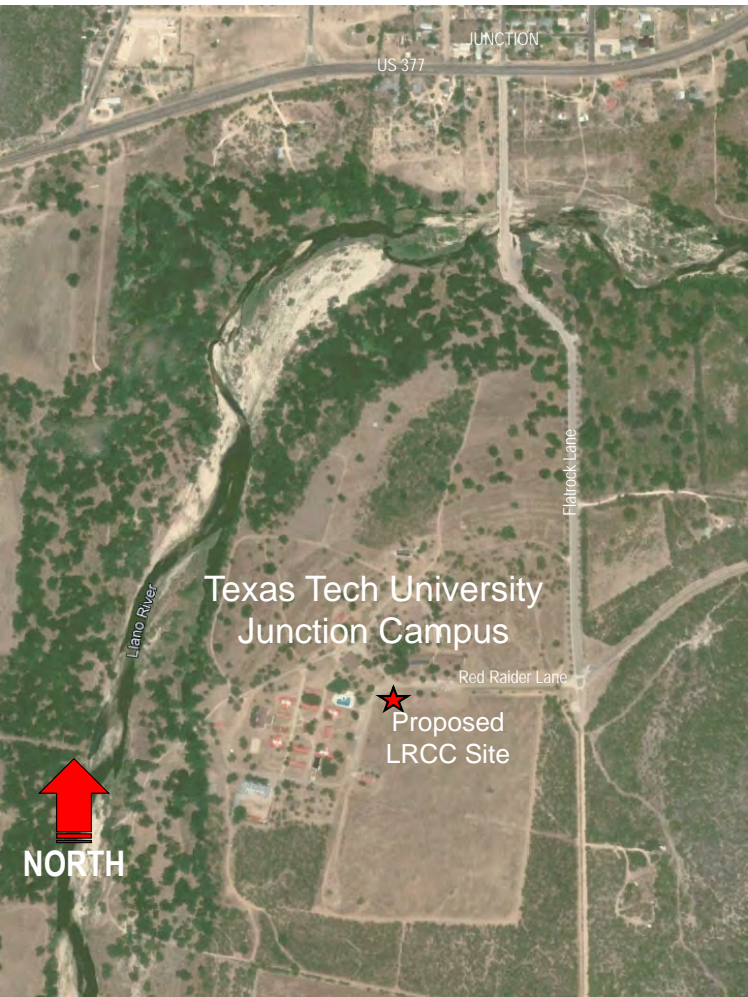


Approve the total project budget of the TTU
Junction Campus - Llano River Conservation
Center project and accept the Construction
Manager At Risk GMP

Billy Breedlove



TTU Junction Campus Site Plan



Project Overview - Llano River Conservation Center

- Multipurpose conference facility with approximately 6,042 GSF to accommodate a maximum 242-person capacity for meetings or events.
- The facility will include:
 - Reception/gathering entry area.
 - Large multipurpose/classroom(s).
 - Catering/food serving and storage areas.
 - General storage space, custodial space, and restrooms.
 - Exterior teaching space.

Project Budget

	BOR Approved August 2024	Additional Request	Revised Budget
	\$ 773,654	\$ 5,626,346	\$ 6,400,000
Construction	\$ 33,770	\$ 4,897,019	\$ 4,930,789
Professional Services	\$ 669,784	\$ 42,000	\$ 711,784
FF&E	\$ 0	\$ 423,800	\$ 423,800
Administrative Cost	\$ 10,000	\$ 30,200	\$ 40,200
BOR Directed Fees (2.4% FP&C Fee)	\$ 18,133	\$ 131,867	\$ 150,000
Contingency	\$ 41,967	\$ 101,460	\$ 143,427

** Fees for 1% Landscape Enhancements and 1% Public Art – Waiver Requested this meeting*

Request

ITEM i

- Authorize the chancellor or the chancellor's designee to:
 - (i) Accept the Guaranteed Maximum Price ("GMP") for the TTU Junction Campus - Llano River Conservation Center ("LRCC") project.
 - (ii) Increase the budget by \$5,626,346 for a total project budget of \$6,400,000.
 - (iii) Waive the use of a Construction Manager Agent ("CMA").
 - (iv) Waive the board directed fee for landscape enhancements.
 - (v) Waive the board directed fee for public art.
 - (vi) Report the project to the Texas Higher Education Coordinating Board ("THECB").
 - (vii) Amend the Construction Manager At Risk ("CMAR") Agreement.
- The total project budget which includes the previously approved \$773,654 will be funded through the Revenue Finance System ("RFS"), repaid with Capital Construction Assistance Projects ("CCAP") Legislative appropriations.
- This request has been approved administratively by the president and the chancellor and is recommended for approval by the Board of Regents.



Approve total project budget for the TTUHSC
Lubbock - Preston Smith Library – Level 2
Renovation project and accept the Competitive
Sealed Proposal Contract Sum

Billy Breedlove





4th Street

Texas Tech Parkway

Preston Smith Library

TTUHSC

Indiana Avenue

NORTH

Preston Smith Library












TTUHSC
ITEM j

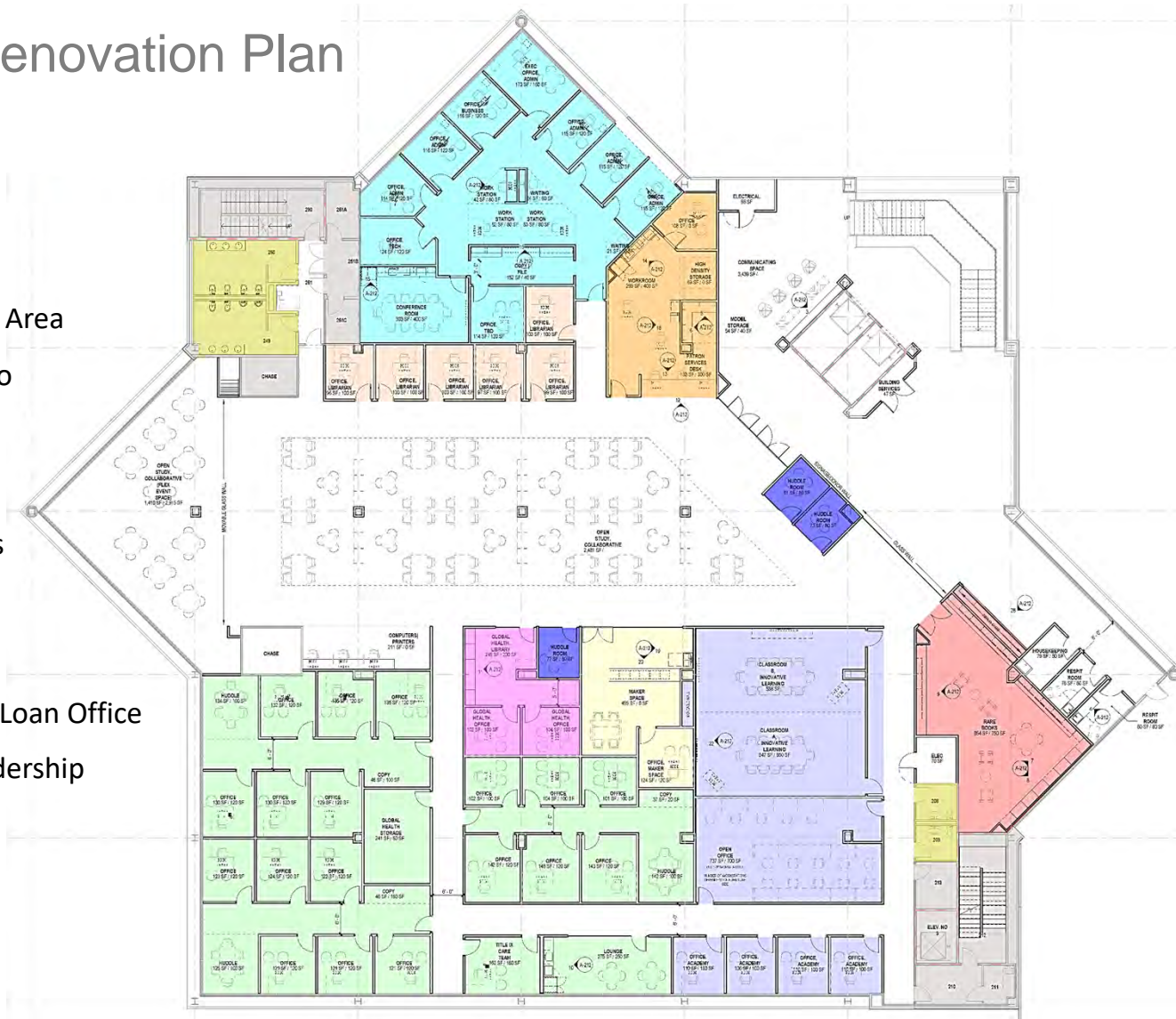


Second Floor Renovation Plan

TTUHSC
ITEM j

LEGEND

-  Open Study/Collaborative Area
-  Maker Space/Design Studio
-  Office Suites
-  Library Administration
-  Reference Librarian Offices
-  Restroom
-  Rare Books Room
-  Service Desk / Interlibrary Loan Office
-  Academy of Teaching, Leadership and Learning
-  Huddle Rooms
-  Global Health



Project Overview

- The Preston Smith Library, constructed in 1998, contains 116,958 GSF.
- Project will reconfigure the 29,837 GSF Second Floor and include the following functions:
 - Open study / collaboration area.
 - Maker Space / Design Studio.
 - Office suites.
 - Library Administration.
 - Rare Books Room.
 - Service Desk / Interlibrary Loan office.
 - Academy of Teaching, Leadership, and Learning.
 - Huddle Rooms.
 - Global Health.

Project Overview (cont.)

- Proposed other functions to be supported within the reconfiguration include:
 - Faculty development and collaboration spaces.
 - Student support services.
 - Student collaboration spaces.
- The second-floor elevator lobby will incorporate additional artifact viewing and seating, similar to the third-floor elevator lobby.
- The first-floor lobby will be refreshed to be consistent with the second and third-floor lobbies.

Project Budget

	BOR Approved March 2025	Additional Request	Revised Budget
	\$ 577,991	\$ 8,682,009	\$ 9,260,000
Construction	\$ 0	\$ 5,664,100	\$ 5,664,100
Professional Services	\$ 541,015	\$ 185,000	\$ 726,015
FF&E	\$ 0	\$ 1,616,500	\$ 1,616,500
Administrative Cost	\$ 10,000	\$ 678,499	\$ 688,499
BOR Directed Fees* (2.4% FP&C Fee)	\$ 13,547	\$ 203,485	\$ 217,032
Contingency	\$ 13,429	\$ 334,425	\$ 347,854

* Fee for 1% Landscape Enhancements and 1% Public Art - Waived

Request

ITEM j

- Authorize the chancellor or the chancellor's designee to:
 - (i) Accept the Competitive Sealed Proposal ("CSP") Contract Sum for the TTUHSC Lubbock - Preston Smith Library – Level 2 Renovation project.
 - (ii) Increase the budget by \$8,682,009 for a total project budget of \$9,260,000.
 - (iii) Report the project to the Texas Higher Education Coordinating Board ("THECB").
 - (iv) Award the Competitive Sealed Proposal Agreement.
- The total project budget which includes the previously approved \$577,991 will be funded with Higher Education Funds ("HEF") (cash), institutional funds (cash), and/or gifts.
- This request has been approved administratively by the president and the chancellor and is recommended for approval by the Board of Regents.



Approve total project budget for the TTUHSC
Amarillo – Operations Center project and accept
Competitive Sealed Proposal Contract Sum

Billy Breedlove



Aerial Map

TTUHSC
ITEM k



Point W Pkwy

Project Location



Evans Drive

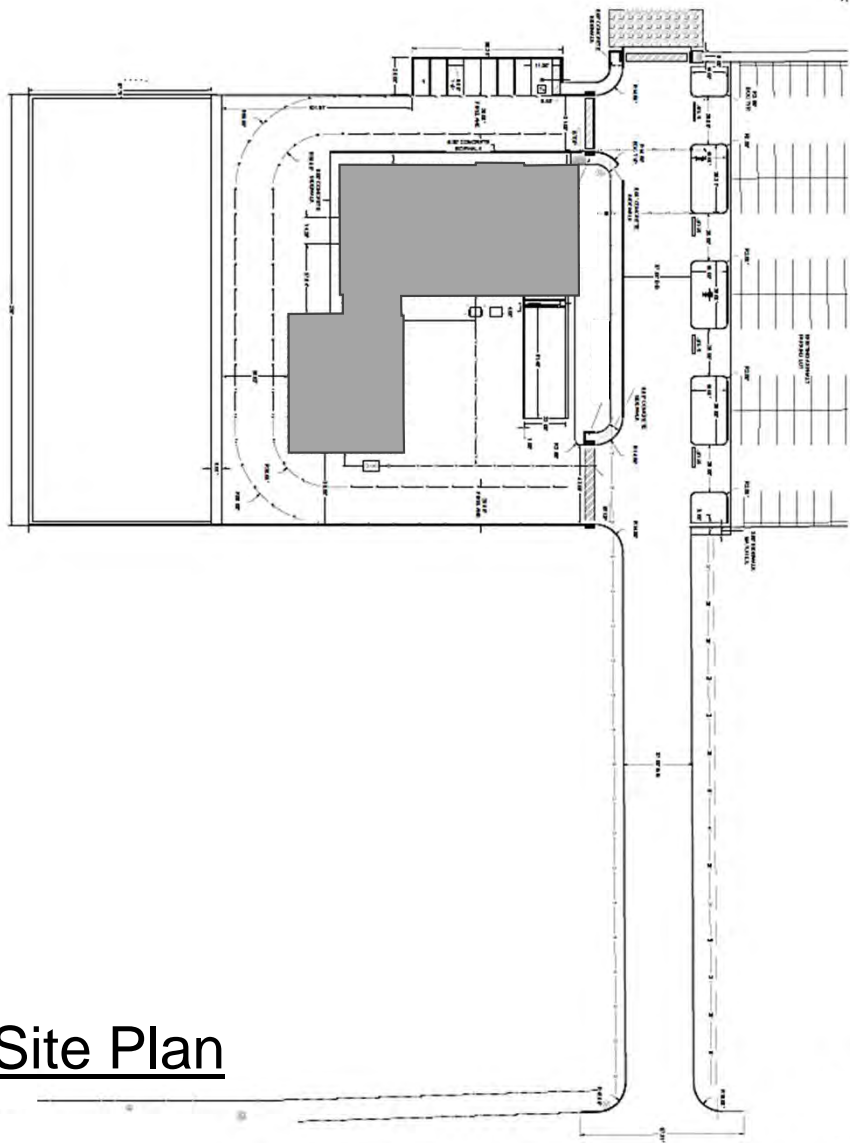
Coulter Street

Outlook Drive

Existing Facility
Shop/Storage Building



Wallace Boulevard



Site Plan



Floor Plan

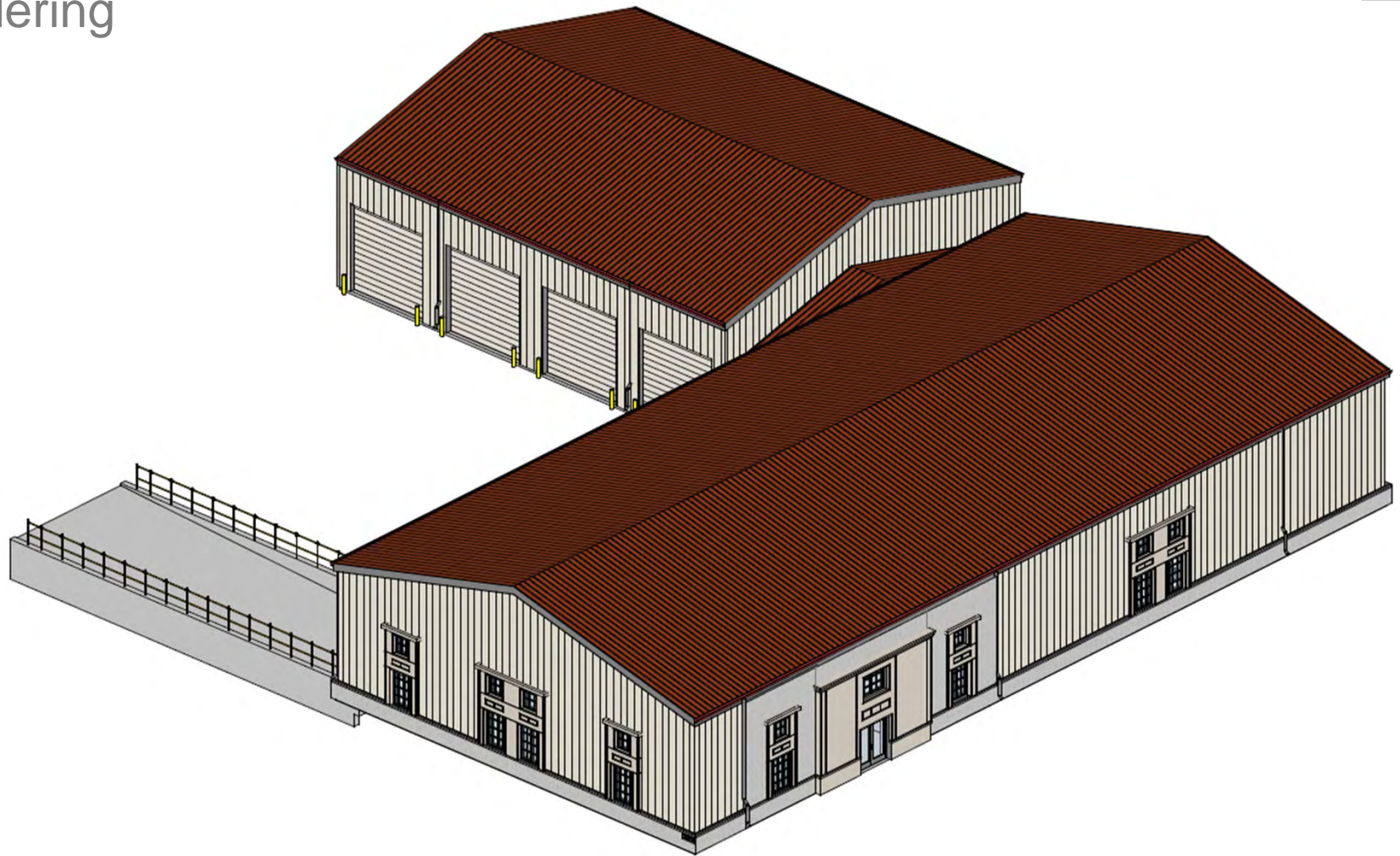
TTUHSC
ITEM k



NORTH

TTUHSC Amarillo – Operations Center 3D Rendering

TTUHSC
ITEM k



Project Overview

- The TTUHSC Facilities and Safety Services Department operates and maintains the Amarillo campus from a 3,822-square-foot shop/vehicle bay and storage facility adjacent to the Wallace Boulevard campus building.
- The Facilities Department supports the following:
 - Wallace campus site.
 - Coulter campus site (five buildings and surrounding grounds):
 - School of Medicine.
 - School of Pharmacy.
 - School of Internal Medicine.
 - Academic Research Building.
 - Pharmacy Academic Center.

Project Overview (cont.)

- The project will construct a 15,190 GSF facility on the Coulter campus to support the current and future growth of TTUHSC in Amarillo, as outlined in the TTUHSC Institutional Master Plan.
- The building will include:
 - Vehicle bays for daily servicing of vehicles.
 - Secure storage for essential equipment such as trucks, trucks with snowplows, other high-value assets, and space for related activities.
 - A spacious and safe work area for managing complex tools and equipment and maintaining building systems such as pumps, motors, blowers, and drives.
 - Space for receiving large shipments for the Amarillo campus and staging areas for surplus property intended for reuse, sale, or removal from campus.

Project Budget

	BOR Approved March 2025	Additional Request	Revised Budget
	\$ 450,361	\$ 6,349,639	\$ 6,800,000
Construction	\$ 0	\$ 5,675,658	\$ 5,675,658
Professional Services	\$ 424,525	\$ 61,389	\$ 485,914
FF&E	\$ 0	\$ 131,687	\$ 131,687
Administrative Cost	\$ 10,000	\$ 150,650	\$ 160,650
BOR Directed Fees* (2.4% FP&C Fee)	\$ 10,556	\$ 148,820	\$ 159,376
Contingency	\$ 5,280	\$ 181,435	\$ 186,715

* Fee for 1% Landscape Enhancements and 1% Public Art - Waived

Request

ITEM k

- Authorize the chancellor or the chancellor's designee to:
 - (i) Accept the Competitive Sealed Proposal ("CSP") Contract Sum for the TTUHSC Amarillo – Operations Center project.
 - (ii) Increase the budget by \$6,349,639 for a total project budget of \$6,800,000.
 - (iii) Report the project to the Texas Higher Education Coordinating Board ("THECB").
 - (iv) Award the Competitive Sealed Proposal Agreement.
- The total project budget which includes the previously approved \$450,361 will be funded with Higher Education Funds ("HEF") (cash), institutional funds (cash), and/or gifts.
- This request has been approved administratively by the president and the chancellor and is recommended for approval by the Board of Regents.



Approve concept and authorize expenditure of the TTUHSC Lubbock – 5C East Research Lab Renovation project for Design Professional Stage I and Stage II design services

Billy Breedlove



Texas Tech Parkway

4th Street

TTUHSC Lubbock Campus
5C East Research Lab
Renovation

Indiana Avenue

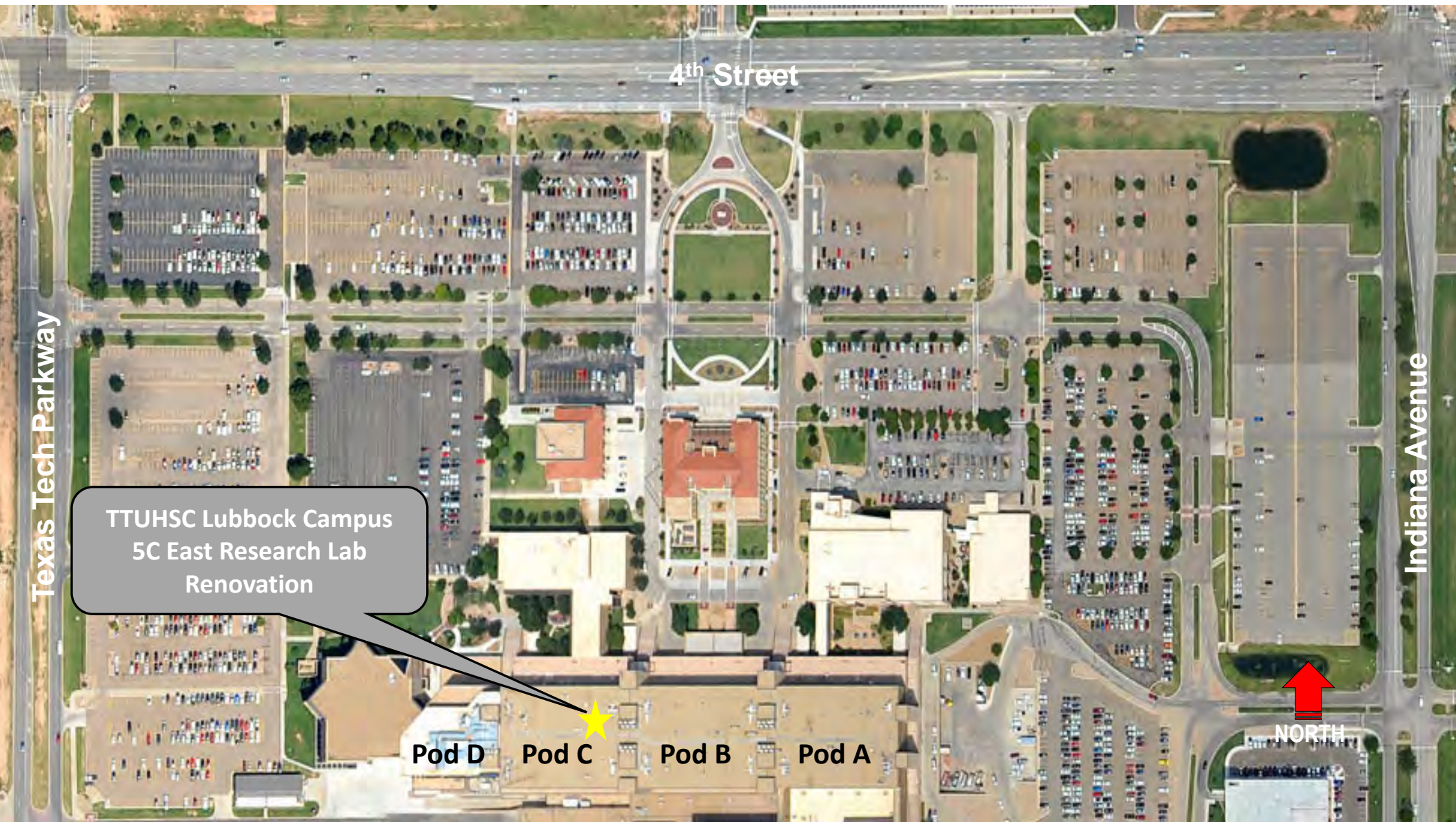
Pod D

Pod C

Pod B

Pod A

NORTH



TTUHSC Lubbock – 5C East Research Lab Renovation

Existing Fifth Floor Plan

TTUHSC
ITEM I



Existing Lab Conditions

TTUHSC
ITEM 1



Lab Concept Model

TTUHSC
ITEM 1



Laboratory Model



Demountable Partition

Scope of Services – Amend the Design Professional Agreement for Stage I and Stage II

- Execute Stage I design services to move forward on the project's vision through:
 - Programming.
 - Schematic Design ("SD").
 - Provide a Statement of Probable Cost.
 - Project Schedule.
- Execute Stage II design services consisting of:
 - Design Development ("DD").
 - Construction Documents ("CD").
 - Construction Administration ("CA").
 - Statement of Probable Cost.
 - Project Schedule.

Project Overview

- The project will renovate approximately 13,670 square feet of research space on the fifth floor of the TTUHSC building, located in the east half of Pod C.
- Research labs and support spaces will be renovated into modern, innovative BSL2/BSL2+ labs.
- All existing furniture, finishes, and built-in equipment (“FFE”) will be removed, the floor plan reconfigured, and minimal FFE installed.
- All mechanical, electrical, and plumbing systems updated and/or reconfigured.
- Air handling units, valves, and controls to be updated.
- Renovations will allow for flexibility to accommodate different room configurations, meeting the various needs of the academic and research programs.

Project Budget

TTUHSC
ITEM I

Budget

\$ 909,464

Construction	\$ 0
Professional Services	\$ 746,475
FF&E	\$ 0
Administrative Cost	\$ 60,932
BOR Directed Fees*	\$ 21,316
(2.4% FP&C Fee)	
Contingency	\$ 80,741

* Fees for 1% Landscape Enhancements and 1% Public Art – Waiver Requested this meeting

Request

ITEM 1

- Approve the concept for the project and authorize the chancellor or the chancellor's designee to:
 - (i) Approve expenditure of \$909,464 to provide planning and design services for the TTUHSC Lubbock – 5C East Research Lab Renovation project with an anticipated project budget of \$12,000,000.
 - (ii) Waive the use of a Construction Manager Agent ("CMA").
 - (iii) Waive the board directed fee for landscape enhancements.
 - (iv) Waive the board directed fee for public art.
 - (v) Amend the Design Professional ("DP") Agreement.
 - (vi) Authorize Stage I and Stage II design services.



Request (cont.)

- The expenditure will be funded through the Revenue Finance System ("RFS"), repaid with Capital Construction Assistance Projects ("CCAP") Legislative appropriations.
- This request has been approved administratively by the president and the chancellor and is recommended for approval by the Board of Regents.



Approve the naming of a real property purchase
and associated wayfinding signage

Billy Breedlove



Site Location of Real Property Purchased

TTUHSC
ITEM m



“Texas Tech University Health Sciences Center North”

TTUHSC
ITEM m



Request

- Approve naming the recently purchased real property, formerly the NorthStar Medical Office Building located at 4642 N. Loop 289, Lubbock, TX.
- Facility will be named "Texas Tech University Health Sciences Center North."
- The building and associated wayfinding signage will specify the approved name.
- This request has been approved administratively by the president and the chancellor and is recommended for approval by the Board of Regents.



Report on Facilities Planning and Construction projects (project data as of 04/16/2025)

Billy Breedlove



ASU Elta Joyce Murphey Auditorium Renovation

Current Budget: \$ 8,957,200

Project Gross Square Feet: 8,205 GSF

Project Team:

- Design Professional: PBK Architects @ 95%
- Construction Manager At Risk (CMAR): Western Builders @ 75%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: September 2024
- Actual Date: March 14, 2025



Scope: Located inside ASU's Mayer Administration Building, the 8,205-square-foot auditorium will undergo extensive improvements, including renovations to the lobby, stage and back-of-house theatre; installation of a theatre and audio-visual support room; expansion of the restrooms; and updates to the auditorium entrance.



ASU

Elta Joyce Murphey

Auditorium Renovation

Construction Delivery: CMAR

	Previous Budget As Of 02/2025 8,205 GSF	Current Budget As Of 4/16/2025 8,205 GSF	+ / (-) Change	NOTES
BUDGET	\$ 8,957,200	\$ 8,957,200	\$ -	
CATEGORY				
Construction	\$ 7,909,196	\$ 7,909,196	\$ -	
Professional Services	\$ 625,796	\$ 625,796	\$ -	
FF&E	\$ 104,649	\$ 104,649	\$ -	
Administrative	\$ 27,905	\$ 27,905	\$ -	
Project Contingency	\$ 79,729	\$ 79,729	\$ -	
Regents' Rules	\$ 209,925	\$ 209,925	\$ -	
TOTAL	\$ 8,957,200	\$ 8,957,200	\$ -	

ASU Central Plant Renovation and Addition(CCAP)

Current Budget: \$ 36,000,000

Project Gross Square Feet: N/A GSF

Design Build Team:

- Design Professional: Sims Architects, Inc. @ 62%
- Contractor: Western Builders of Amarillo, Inc. @ 12%
- Construction Manager Agent (CMA): Timshel Global Services @ 0%
- Tier 2 Auditor: Fort Hill
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: October 2025
- Actual Date: TBD



Scope: The existing plant will receive new chilled water & heating water equipment, variable speed centrifugal chiller with chilled water pumps, gas-fired boilers, heating water pumps, and condenser fluid pumps, upgrade electrical equipment, and replace the existing evaporative cooling towers with more efficient water & energy cooling towers. Piping will be configured to obtain more flexibility & redundancy between the chillers, chilled water pumps & condensing fluid pumps

CAF Dock



ASU Central Plant Renovation and Addition(CCAP)

Construction Delivery: DB

	Previous Budget As Of 02/2025 N/A GSF	Current Budget As Of 4/16/2025 N/A GSF	+ / (-) Change	NOTES
BUDGET	\$ 36,000,000	\$ 36,000,000	\$ -	
CATEGORY				
Construction	\$ 32,077,583	\$ 32,077,583	\$ -	
Professional Services	\$ 2,886,620	\$ 2,886,620	\$ -	
FF&E	\$ 8,500	\$ 8,500	\$ -	
Administrative	\$ 87,150	\$ 87,150	\$ -	
Project Contingency	\$ 96,398	\$ 96,398	\$ -	
<i>Regents' Rules</i>	\$ 843,749	\$ 843,749	\$ -	
TOTAL	\$ 36,000,000	\$ 36,000,000	\$ -	

ASU Mayer Museum Expansion

Current Budget:	\$ 7,927,007
Project Gross Square Feet:	4,500 GSF Southwest corner 2,700 GSF West side addition
Project Team:	
• Design Professional: <i>(Contracted with ASU)</i>	KFW Architects, AIA
• Competitive Sealed Proposal (CSP):	Waldrop Construction @ 27%
• Construction Manager Agent (CMA):	N/A
• Tier 2 Auditor:	Waived
• Landscape Enhancement:	Waived
• Public Art:	Waived
Substantial Completion:	
• Original Date:	October 2025
• Actual Date:	TBD

Scope:

Southwest Corner – A 4,500 GSF multipurpose space will be added for general events. It will include a café, storage, single restrooms, and built-in exhibit display cases.
West Side – A 2,700 GSF addition will create an open gallery space for both traveling and permanent exhibits.

Southwest



West



West



Southwest



ASU Mayer Museum Expansion

Construction Delivery: CSP

	Previous Budget As Of 02/2024 4,500 GSF Southwest corner 2,700 GSF West side	Current Budget As Of 4/16/2025 4,500 GSF Southwest corner 2,700 GSF West side	+ / (-) Change	NOTES
BUDGET	\$ 7,927,007	\$ 7,927,007	\$ -	
CATEGORY				
Construction	\$ 6,583,710	\$ 6,624,730	\$ 41,020	Reallocated budget for access control equipment to correct category.
Professional Services	\$ 475,825	\$ 475,825	\$ -	
FF&E	\$ 357,243	\$ 316,223	\$ (41,020)	
Administrative	\$ 15,953	\$ 15,953	\$ -	
Project Contingency	\$ 308,487	\$ 308,487	\$ -	
<i>Regents' Rules</i>	\$ 185,789	\$ 185,789	\$ -	
TOTAL	\$ 7,927,007	\$ 7,927,007	\$ -	

MSU Bolin Hall Renovation And Expansion

Current Budget \$ 43,356,000

Project Gross Square Feet 93,494 GSF Renovation
7,580 GSF Addition

Design Build Team

- Design Professional: Corgan @ 86%
- Contractor: Whiting-Turner Co. @ 70%
- Construction Manager Agent (CMA): Prolego @ 60%
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: Waived
- Public Art: Adam Frank

Substantial Completion:

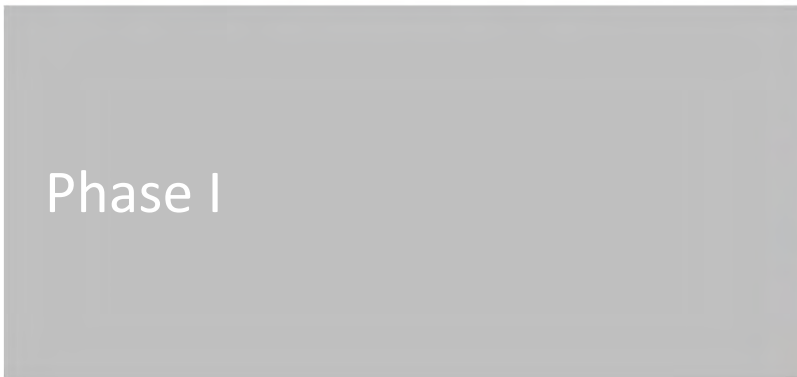
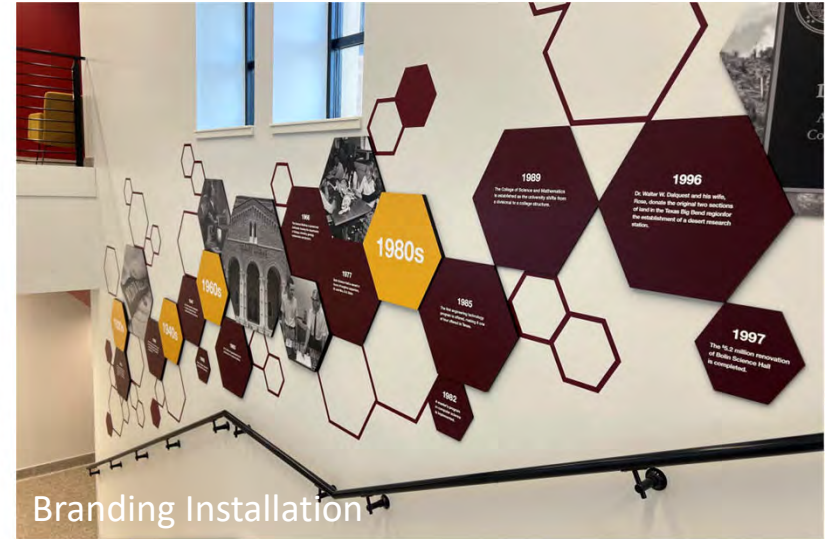
- Phase I: TBD
- Phase II: August 2025
- Actual Date: TBD

Scope: The Bolin Hall Renovation and Expansion project includes a partial renovation of the existing 1966 building to replace aging infrastructure and code deficiencies, as well as upgrades to classrooms, offices and lecture space. The addition will provide new space for student collaboration, classrooms and offices for the MSU science departments.



Phase II





MSU

Bolin Hall Renovation And Expansion

Construction Delivery: DB

	Previous Budget As Of 02/2025 93,494 GSF Reno 7,580 GSF New	Current Budget As Of 4/16/2025 93,494 GSF Reno 7,580 GSF New	+ / (-) Change	NOTES
BUDGET	\$ 43,356,000	\$ 43,356,000	\$ -	
CATEGORY				
Construction	\$ 34,272,650	\$ 34,272,650	\$ -	
Professional Services	\$ 4,313,438	\$ 4,313,438	\$ -	
FF&E	\$ 2,340,601	\$ 2,340,601	\$ -	
Administrative	\$ 442,027	\$ 442,027	\$ -	
Project Contingency	\$ 588,629	\$ 588,629	\$ -	
<i>Regents' Rules</i>	\$ 1,398,655	\$ 1,398,655	\$ -	
TOTAL	\$ 43,356,000	\$ 43,356,000	\$ -	

TTUHSC Lubbock Laboratory Animal Resource Center (LARC) Expansion (CCAP)

Current Budget: \$ 15,000,000

Project Gross Square Feet: 15,536 GSF

Project Team:

- Design Professional: Sims Architects, Inc. @ 93%
- Construction Manager At Risk (CMAR): Western Builders of Amarillo, Inc. @ 82%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Fort Hill
- Landscape Enhancement: Waived
- Public Art: Waived

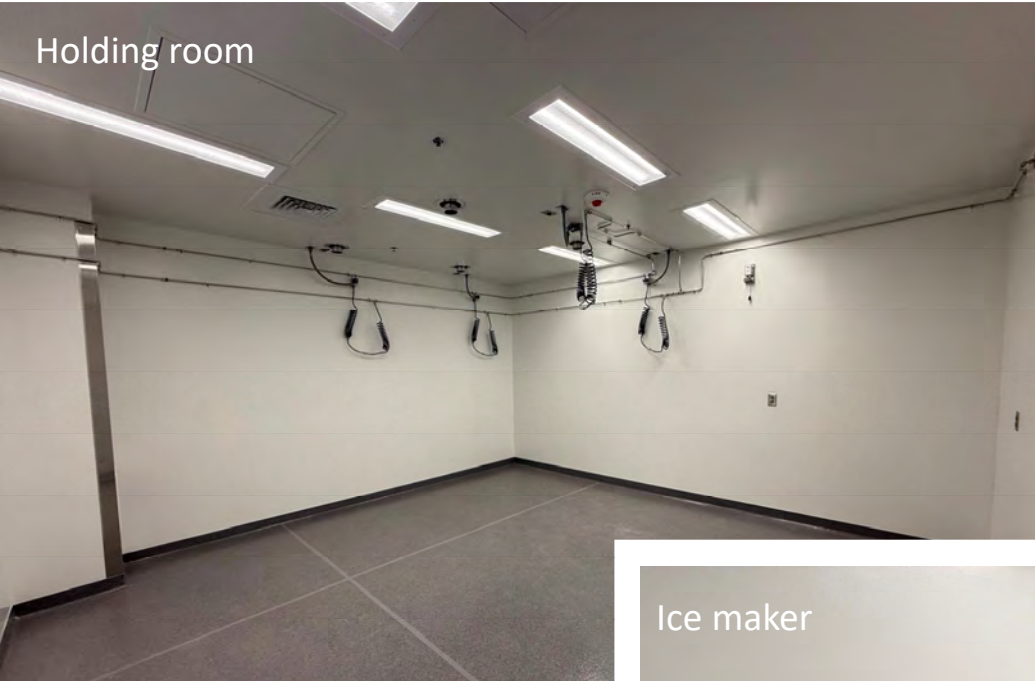
Substantial Completion:

- Original Date: March 2025
- Actual Date: TBD

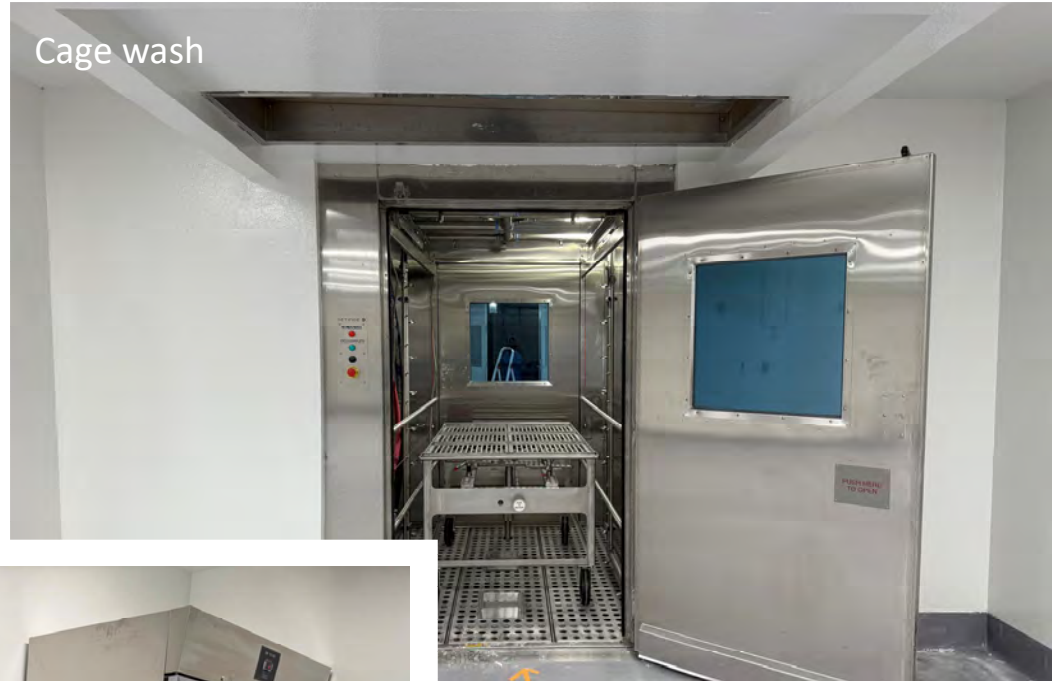


Scope: The expansion of the Lubbock LARC will create a facility with complete bio-exclusion (barrier) from the existing LARC. The separation will require a decontamination room and bulk autoclave be installed separating the two spaces but allowing for sterilization/decontamination of consumables and equipment.

Holding room



Cage wash



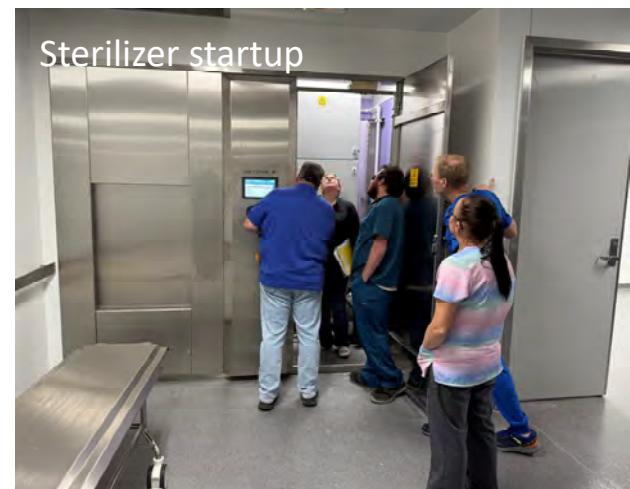
Ice maker



Procedure room



Sterilizer startup



TTUHSC Lubbock

Laboratory Animal Resource Center

(LARC) Expansion(CCAP)

Construction Delivery: CSP

	Previous Budget As Of 02/2025 14,066	Current Budget As Of 4/16/2025 14,066	+ / (-) Change	NOTES
BUDGET	\$ 15,000,000	\$ 15,000,000	\$ -	
CATEGORY				
Construction	\$ 9,869,350	\$ 9,869,350	\$ -	
Professional Services	\$ 1,115,180	\$ 1,115,180	\$ -	
FF&E	\$ 3,400,957	\$ 3,400,957	\$ -	
Administrative	\$ 262,951	\$ 262,951	\$ -	
Project Contingency	\$ -	\$ -	\$ -	
Regents' Rules	\$ 351,562	\$ 351,562	\$ -	
TOTAL	\$ 15,000,000	\$ 15,000,000	\$ -	

TTUHSC Lubbock 5B West Research Lab Renovations

Current Budget: \$ 11,000,000

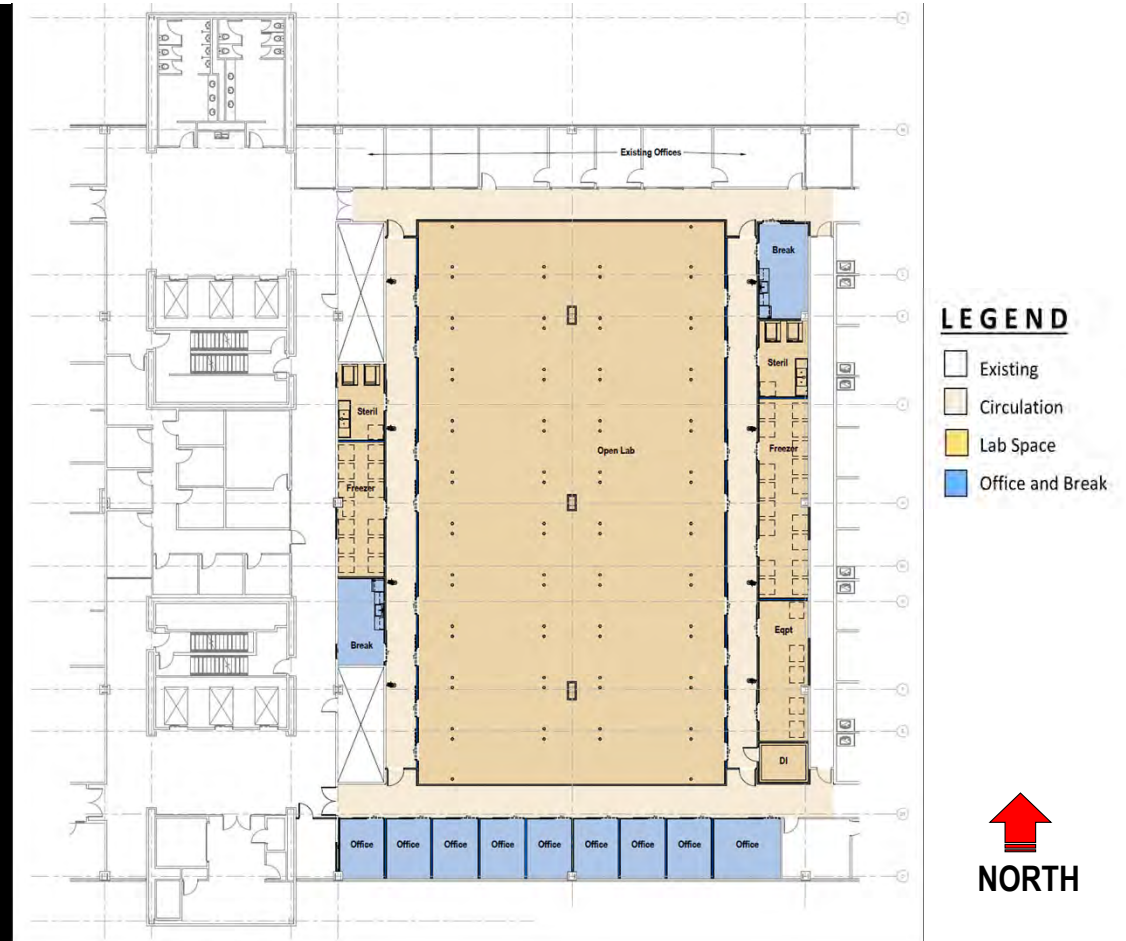
Projected Gross Square Foot: 14,235 GSF

Project Team:

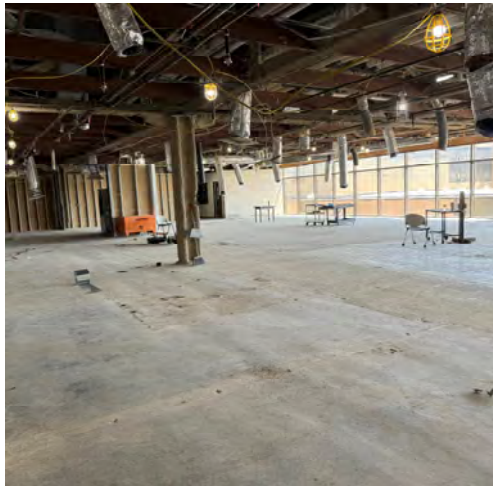
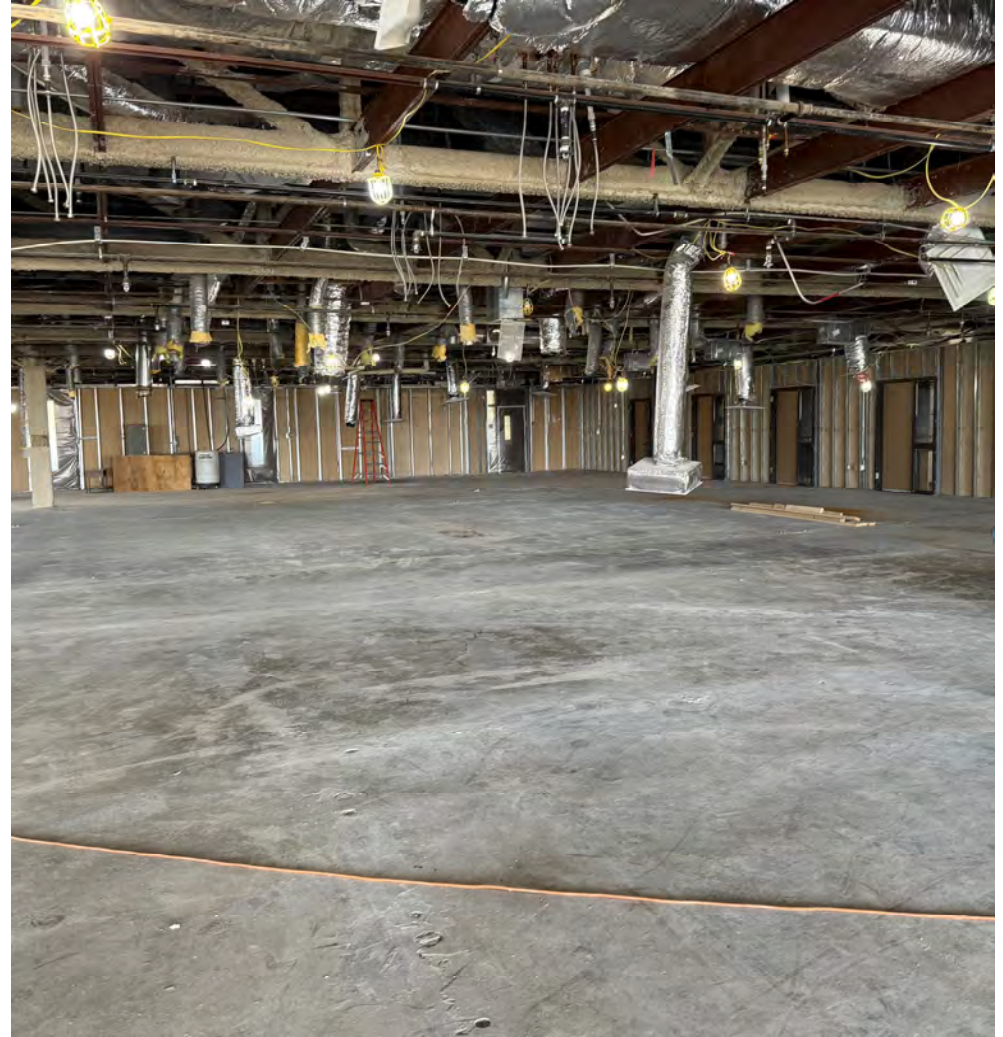
- Design Professional: Sims Architects, Inc @ 60%
- Construction Manager At Risk (CMAR): Western Builders of Amarillo, Inc. @ 35%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: March 2026
- Actual Date: TBD



Scope: This project consists of renovating approximately 14,235 square feet of research space located in the west half of Pod B on the fifth floor of the Health Sciences Center building. Research labs and support spaces will be renovated into modern, innovative BSL2/BSL2+ labs. All existing furniture, finishes, and built-in equipment (FFE) will be removed, the floor plan reconfigured, and new FFE installed. All mechanical, electrical, and plumbing systems within the area of renovation will be updated and/or reconfigured. The renovations will result in decreased operating costs, improved efficiency, functionality, collaboration and increased levels of safety, security, and accessibility while providing a positive impression for recruitment.



TTUHSC Lubbock

5B West Research

Lab Renovations

Construction Delivery: CMAR

	Previous Budget As Of 03/2025 14,235 GSF	Current Budget As Of 4/16/2025 14,235 GSF	+ / (-) Change	NOTES
BUDGET	\$ 11,000,000	\$ 11,000,000	\$ -	
CATEGORY				
Construction	\$ 8,668,402	\$ 8,668,402	\$ -	
Professional Services	\$ 883,180	\$ 883,180	\$ -	
FF&E	\$ 666,100	\$ 666,100	\$ -	
Administrative	\$ 332,268	\$ 332,268	\$ -	
Project Contingency	\$ 192,237	\$ 192,237	\$ -	
Regents' Rules	\$ 257,813	\$ 257,813	\$ -	
TOTAL	\$ 11,000,000	\$ 11,000,000	\$ -	

Texas Tech University System

ITEM 2

Projects – In Design

TTU-Junction Llano River Conservation Center (CCAP)

Status: Stage II Design/Pre-Con

Current Budget: \$ 773,654

Projected Budget: \$ 6,400,000

Projected Gross Square Feet: 6,042 GSF

Project Team:

- Design Professional: Huckabee & Associates
- Construction Manager At Risk (CMAR): Guido Construction
- Construction Manager Agent (CMA): N/A
- Tier 2 Auditor: Waived
- Landscape Enhancement: TBD
- Public Art: TBD

Substantial Completion:

- Original Date: TBD
- Actual Date: TBD

Scope: The Llano River Conservation Center will engage the central Texas Hill country with a large multi-use conference/teaching space that includes a reception area, catering space, public restrooms, support space, and a patio area for outdoor learning.



Proposed Building Floor Plans



Llano River Conservation Center



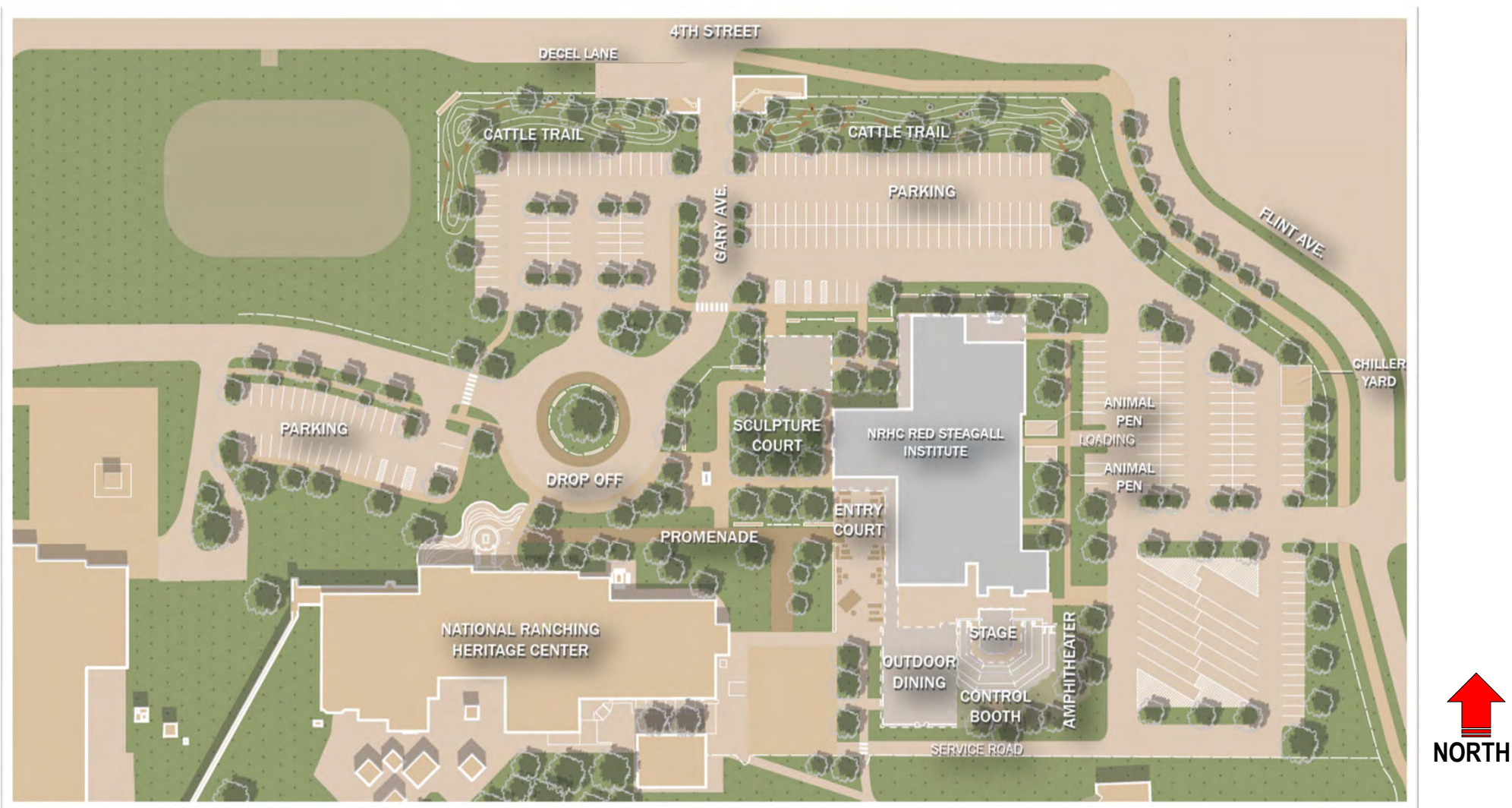
TTU NRHC The Red Steagall Institute

Status:	Stage II Design
Current Budget:	\$ 2,063,075
Projected Budget:	\$ 28,000,000
Projected Gross Square Feet:	30,548 GSF
Project Team:	
• Design Professional:	DLR Group
• Competitive Sealed Proposal (CSP):	TBD
• Construction Manager Agent (CMA):	N/A
• Tier 2 Auditor:	TBD
• Landscape Enhancement:	TBD
• Public Art:	TBD
Substantial Completion:	
• Original Date:	TBD
• Actual Date:	TBD



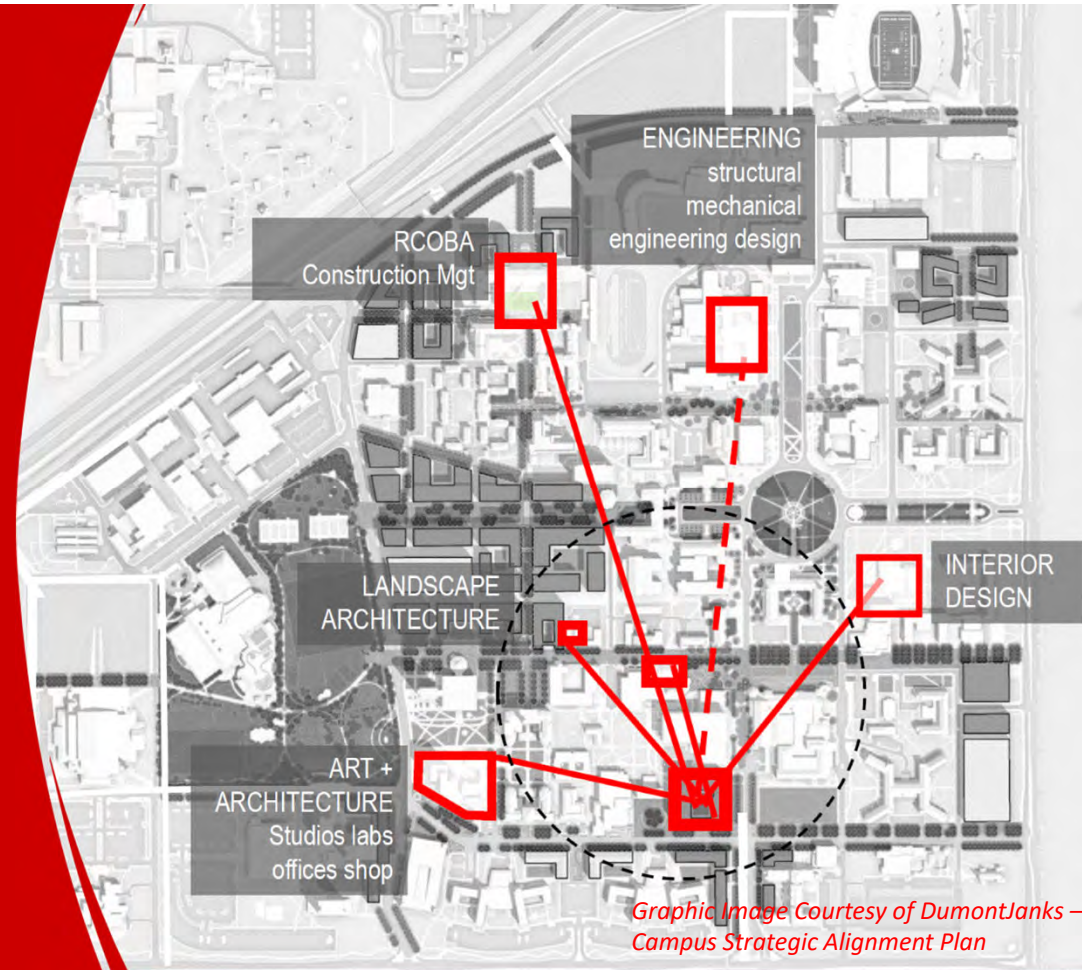
Scope: The Red Steagall Institute for Traditional Western Arts will honor excellence in Western writing and music, leather working, metal work, painting, and sculpture. The institute's goal is to preserve and move these artisan forms forward into the future with the most professional, artistic, authentic, and educational platforms.

Concept Rendering - Site Plan



TTU Design Village

Status:	Stage I Design
Current Budget:	\$ 3,051,323
Projected Budget:	\$ 115,000,000
Projected Gross Square Feet:	143,000 GSF
Project Team:	
• Design Professional:	Huckabee & Associates, Inc.
• Construction Manager At Risk (CMAR):	TBD
• Construction Manager Agent (CMA):	N/A
• Tier 2 Auditor:	Townsend
• Landscape Enhancement:	TBD
• Public Art:	TBD
Substantial Completion:	
• Original Date:	TBD
• Actual Date:	TBD



Scope: As one of the Campus Strategic Alignment Plan's first initiatives, this project represents a transformative leap in Texas Tech University's approach to design education, research, and community engagement. By fostering interdisciplinary collaboration, industry partnerships, and innovative learning environments, the TTU Design Village promises to deliver significant benefits to students and the university as a whole, positioning TTU at the forefront of design and technology education.

TTUHSC Lubbock Preston Smith Library Renovation- 2nd Floor

Status: Stage II Design

Current Budget: \$ 577,991

Projected Budget: \$ 9,260,000

Projected Gross Square Foot: 29,837 GSF

Project Team:

- Design Professional: *(Contracted with TTUHSC)* Page/Fanning
- Competitive Sealed Proposal (CSP) TBD
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:












- Original Date: TBD
- Actual Date: TBD

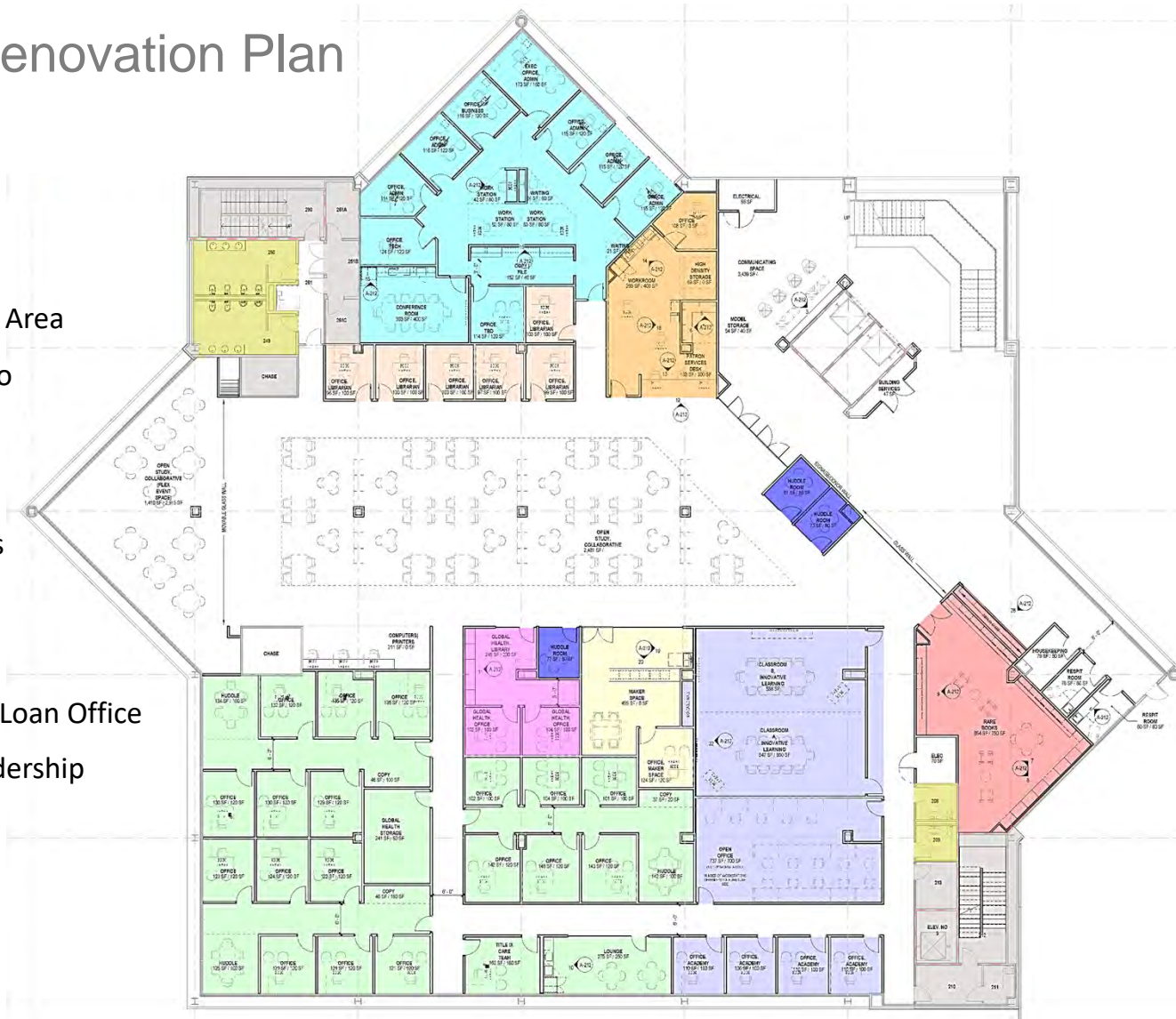
Scope: The Preston Smith Library, a 116,958 GSF facility, was constructed in 1998. Student needs and library functions have changed significantly since the library building was originally constructed. Reference and resource needs have shifted from physical space to the cloud, and space that once housed stacks of books is now empty. The redesign of the Preston Smith Library building into a Center of Innovative Learning focused on advancing collaborative knowledge acquisition, which will serve to elevate this vital campus resource into the digital age.



Second Floor Renovation Plan

LEGEND

-  Open Study/Collaborative Area
-  Maker Space/Design Studio
-  Office Suites
-  Library Administration
-  Reference Librarian Offices
-  Restroom
-  Rare Books Room
-  Service Desk / Interlibrary Loan Office
-  Academy of Teaching, Leadership and Learning
-  Huddle Rooms
-  Global Health



TTUHSC Midland PA New Addition (CCAP)

Status: New Bldg./Reno - Stage II Design
Road - Complete

Current Budget: \$ 3,825,000

Projected Budget: \$ 18,700,000

Projected Gross Square Foot: 16,044 GSF

Project Team:

- Design Professional: Parkhill
- Competitive Sealed Proposal (CSP) TBD
- Construction Manager Agent (CMA): Project Control
- Tier 2 Auditor: Townsend
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: TBD
- Actual Date: TBD

Scope: TTUHSC envisions a single, flexible seating, divisible classroom to accommodate larger gatherings of students, staff and faculty offices, storage, restrooms, and public common spaces. A ½ mile road on the N. side of campus to serve the PA program and align with the campus master plan.





Classroom B60 Renovation



TTUHSC Amarillo Operations Center

Status: Stage II Design

Current Budget: \$ 450,361

Projected Budget: \$ 6,800,000

Projected Gross Square Foot: 13,020 GSF

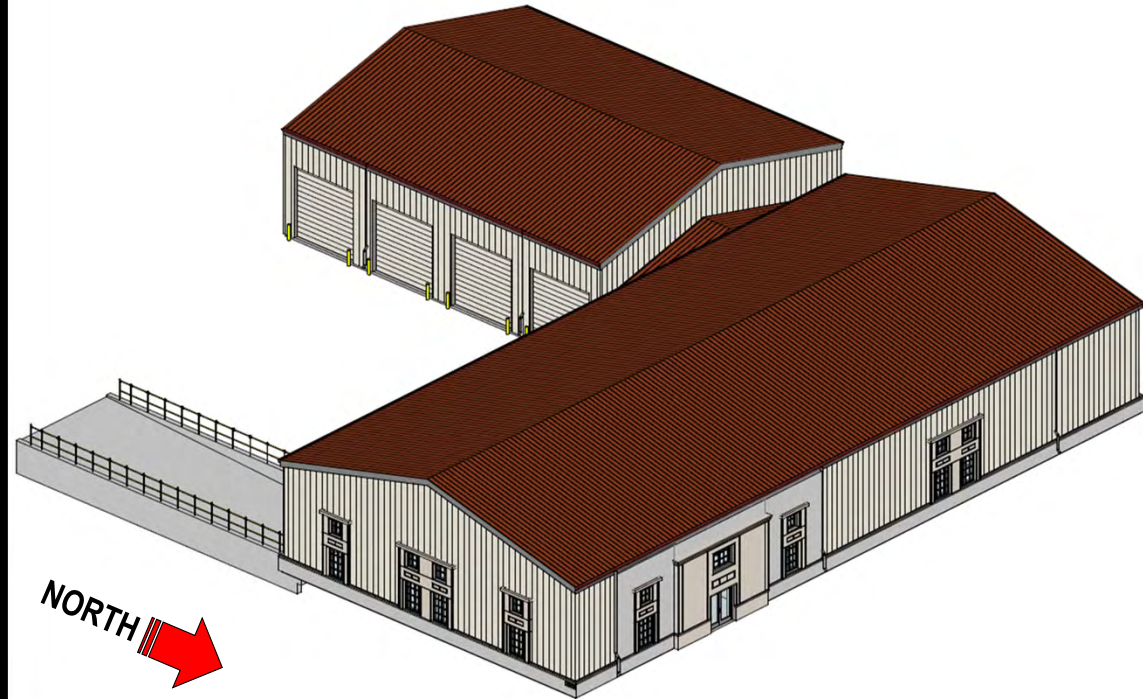
Project Team:

- Design Professional: *(Contracted with TTUHSC)* Dekker and Brown Engineering
- Competitive Sealed Proposal (CSP) TBD
- Construction Manager Agent (CMA): TBD
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: TBD
- Actual Date: TBD

Scope: This project will establish a 13,020 GSF efficient and functional facility on the Coulter campus to support the current and future growth of TTUHSC in Amarillo, as outlined in the Institutional Master Plan. The building will include vehicle bays for daily servicing of vehicles, secure storage for essential equipment such as trucks, trucks with snowplows, and other high-value assets, and space for related activities. Additionally, the facility will feature a spacious and safe work area for managing complex tools and equipment and for maintaining building systems such as pumps, motors, blowers, and drives-keeping this work out of more confined and restrictive areas across the campus.



TTUHSC El Paso Clinical Sciences Building (CCAP)

Status: Under Construction - Site and Utilities

Current Budget: \$ 58,505,148

Projected Budget: \$ 203,700,000

Projected Gross Square Feet: 225,551 GSF

Project Team:

- Design Professional: HDR
- Construction Manager At Risk (CMAR): Hensel Phelps
- Construction Manager Agent (CMA): Project Control
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: TBD
- Public Art: TBD

Substantial Completion:

- Original Date: October 2028
- Actual Date: TBD

Scope: The existing Clinical Sciences Building (173,550 GSF) is being replaced with a new, larger facility (225,551 GSF). The Clinical Sciences Building houses most of the existing clinical practices (such as the Breast Care Center, Internal Medicine, Neurology, Obstetrics/Gynecology, Ophthalmology, Orthopedics, Pediatrics, and Surgery) needed to educate world-class health specialists from the border plex.



TTUHSC El Paso Comprehensive Cancer Center

Status: Under Construction - Site and Utilities

Current Budget: \$ 36,676,608

Projected Budget: \$ 138,200,000

Projected Gross Square Feet: 131,000 GSF

Project Team:

- Design Professional: HDR
- Construction Manager At Risk (CMAR): Hensel Phelps
- Construction Manager Agent (CMA): Project Control
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: TBD
- Public Art: TBD

Substantial Completion:

- Original Date: October 2028
- Actual Date: TBD

Scope: The Comprehensive Cancer Center will include an Imaging Center and an Oncology Center. Bringing state-of-the-art diagnostic equipment support to building-wide operations and facilitating the operations of an infusion clinic, radiation, and medical oncology clinics, as well as all supporting elements will ensure a comprehensive and patient-centered approach to cancer care.



MSU Student Success And Military Education Center

Status: Stage II Design / Pre-Con

Current Budget: \$ 387,073

Projected Budget: \$ 4,000,000

Projected Gross Square Feet: 11,478 GSF

Project Team:

- Design Professional: BYSP Architects
- Competitive Sealed Proposal (CSP): TBD
- Construction Manager Agent (CMA): N/A
- Tier 2 Auditor: TBD
- Landscape Enhancement: TBD
- Public Art: TBD

Substantial Completion:

- Original Date: TBD
- Actual Date: TBD



Scope: The Student Success and Military Education Center will build out shell space on the second floor of the Bridwell Activities Center. The Student Success area includes an academic advising office, the mustang adventure office, and 10-open cubicle spaces. The Military education area includes a large multi-purpose lounge, reception, financial aid, admissions, advisors, consultation offices, veteran affairs, a children's playroom, conference and support space.



MEC LOBBY



COMMONS



STUDENT SUCCESS LOUNGE



MEC LOUNGE



MEC COLLABORATION

Texas Tech University System

ITEM 2

Status of Public Art

MSU Bolin Hall Renovation and Expansion

Art Budget: \$368,000

Artist: Adam Frank
New York City, NY

Title: *LOCUS (tentative)*

Status: June / July 2025 Installation

Artist Statement: *LOCUS* will welcome all to Bolin Hall with an innovative, dynamic, uplifting work of light. The installation will greet students and faculty with a hyper realistic, dynamic, real-time sky mural embedded in the lobby wall.

The artist will install a large LED display behind a half-mirrored glass curtain wall in the new lobby. This will optically combine the celestial bodies of the sky simulation with the reflection of the actual space.

The dynamic clouds, sun, moon and stars will seem to be located inside Bolin Hall



Projects Managed by TTU Operations

TTU Biology Building Renovation (CCAP)

Current Budget: \$ 8,399,000

Gross Square Feet: 144,940 GSF

Team / Status:

- Replace Plumbing/Hot Water System \$1,500,000
Design Professional: Jacobs, Inc.
Contractor: Armstrong Plumbing (complete)
- Renovate Restrooms for ADA \$1,000,000
Design Professional: Huckabee
Contractor: Henthorn Construction (in construction)
- ADA/Life Safety Renovations \$500,000
Design Professional: Huckabee/Operations
Contractor: Henthorn (in construction)
- Renovate Classrooms and Class Labs \$3,399,000
Design Professional: Operations/Huckabee
Contractor: Collier Construction (in construction)
- Renovate Lecture Hall 100 \$2,000,000
Design Professional: Huckabee
Contractor: Collier Construction (in construction)



TTU Science Building Renovation(CCAP)

Current Budget: \$ 16,181,000

Gross Square Feet: 109,343 GSF

Team / Status:

- HVAC and Building Controls Upgrade \$2,000,000
Design Professional: Farnsworth
Contractor: JCI (controls) & Vaughn (construction)
- Abate and Replace flooring \$300,000
Design Professional: King Consultants
Contractor: One Priority (abatement) & LVR (flooring)
- Exterior Building Repairs \$1,000,000
Design Professional: TBD
Contractor: TBD
- Renovate Machine and Technology Shop \$2,000,000
Design Professional: TBD
Contractor : TBD
- Renovate Classrooms and Class Labs \$4,000,000
Design Professional: HDR, Inc.(final stages of design)
Contractor: TBD
- Elevator and Machine Room Upgrades \$700,000
Design Professional: TBD
Contractor : TBD
- Electrical Upgrades and Emergency Generator \$700,000
Design Professional: Fincher Engineering (in design)
Contractor : TBD
- Life Safety and Accessibility Upgrades \$5,481,000
Design Professional: TBD
Contractor: TBD



TTU Experimental Sciences Building Controls (CCAP)

Current Budget: \$ 4,350,000

Gross Square Feet: 113,304 GSF

Team / Status:

- Building Controls Replacement \$4,000,000
Design Professional: Fanning, Fanning & Assoc.
Contractor: Anthony Mechanical and Control Technologies, Inc.
(in construction)
- Switchgear Modification \$350,000
Design Professional: Operations Division
Contractor: Operations/Control Technologies, Inc. (complete)



TTU Chemistry Building (CCAP)

Current Budget: \$ 13,304,100

Gross Square Feet: 177,142 GSF

Team / Status:

- Abate and Replace Flooring Tile \$1,500,000
Design Professional: TBD
Contractor: TBD
- Repair and replace HVAC System Components and Building Controls \$1,274,100
Design Professional: Fanning, Fanning & Assoc (in design)
Contractor: TBD
- Renovate Restrooms for ADA/Code Compliance \$1,000,000
Design Professional: TBD
Contractor: TBD
- Replace Ceiling and Lighting Systems \$1,300,000
Design Professional: Operations (in design)
Contractor: TBD
- Renovate Class Labs \$3,500,000
Design Professional: Chapman Harvey Architects (in design)
Contractor: TBD
- Renovate Classrooms \$700,000
Design Professional: Operations
Contractor: TBD
- HVAC Renovation to Reduce Negative Pressure throughout Building \$3,030,000
Design Professional: Fanning, Fanning & Assoc. Inc. and Thoma Engineering
Contractor: Western Builders (in construction)
- Replace Freight Elevator \$1,000,000
Contractor: Elevated, Inc.(complete)



TTU

Holden Hall (CCAP)

Current Budget: \$ 10,782,344

Gross Square Feet: 171,846 GSF

Team / Status:

- Life Safety Upgrades \$5,000,000
Design Professional: TBD
Contractor: TBD
- Accessibility Upgrades \$82,344
Design Professional: TBD
Contractor: TBD
- Infrastructure Repairs/Upgrades for Code Compliance \$2,250,000
Design Professional: TBD
Contractor: TBD
- Renovate Restrooms \$2,250,000
Design Professional: Condray (in design)
Contractor: TBD
- Upgrades for Replacement Emergency Generator \$200,000
Design Professional: Operations (in design)
Contractor: TBD
- HVAC Upgrade and Recommission \$1,000,000
Design Professional: TBD
Contractor: TBD

