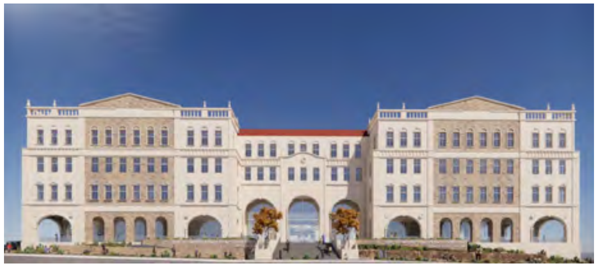


TEXAS TECH UNIVERSITY SYSTEM™

# Facilities Committee

Billy Breedlove | VC FP&C

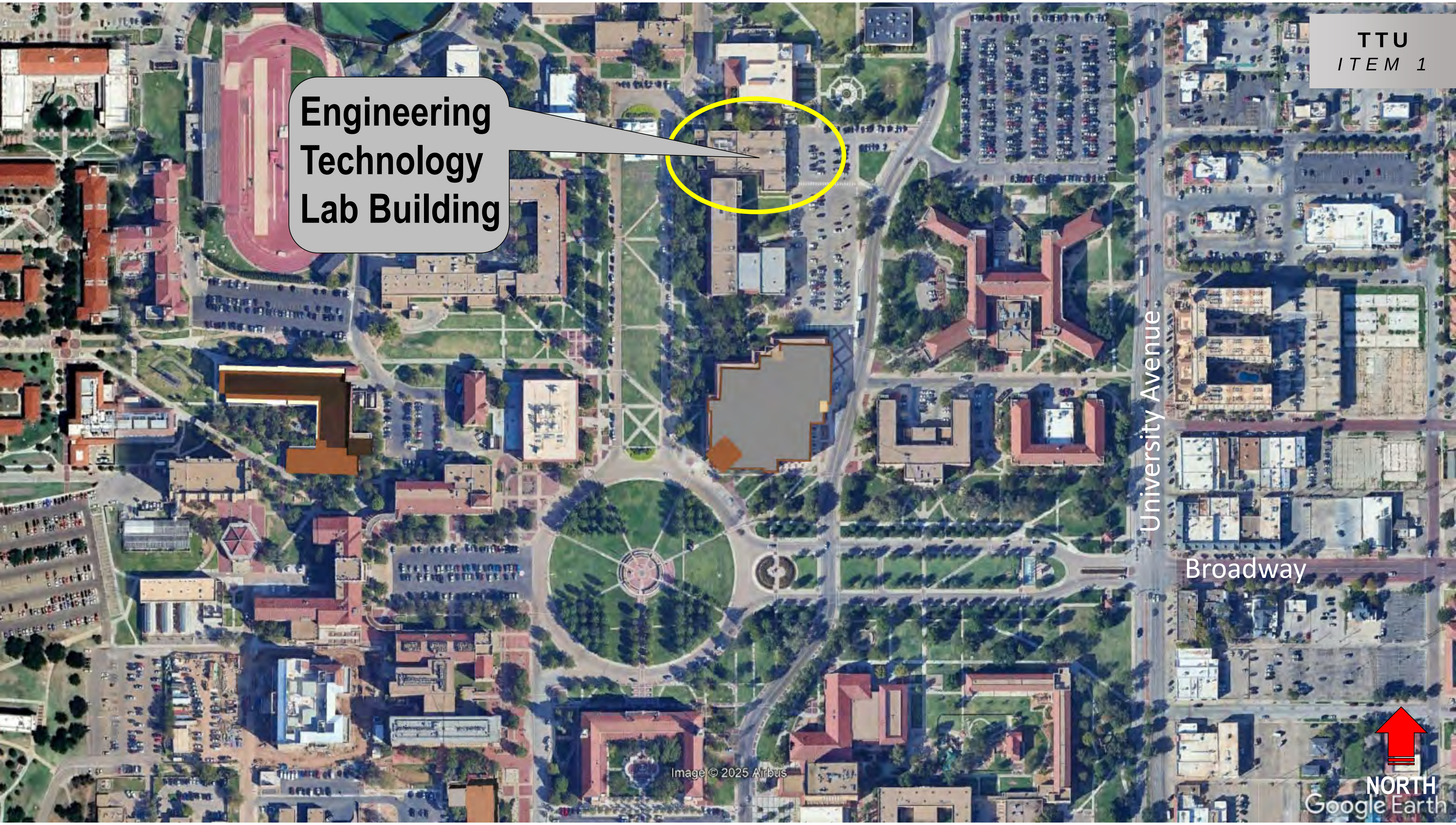
November 14,2025

Texas Tech University

ITEM 1

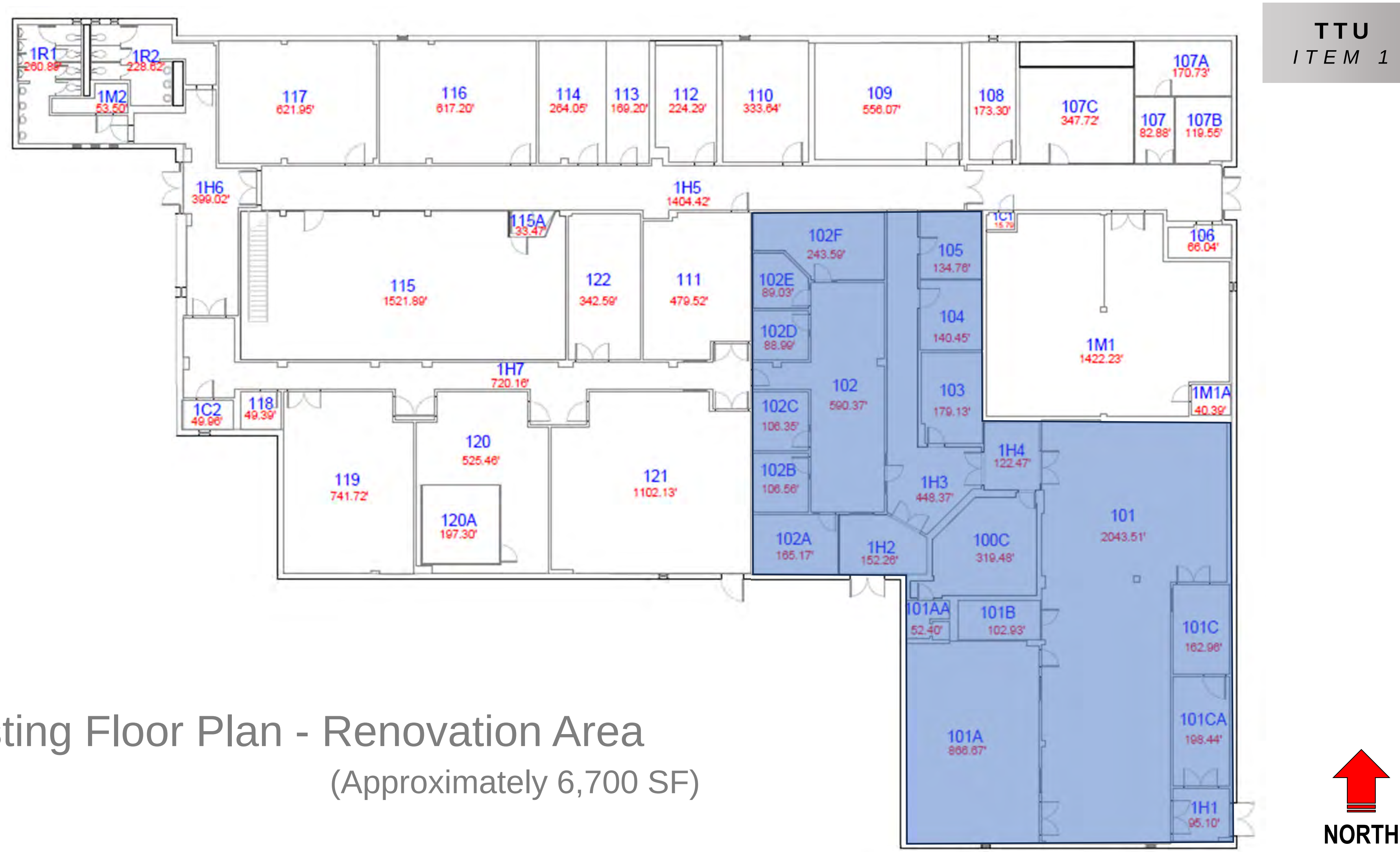
# Approve expenditure of the Texas Tech Semiconductor Cleanroom project for Construction Manager At Risk pre-construction services

*Billy Breedlove*



TTU
ITEM 1
Engineering Technology Lab Building
University Avenue
Broadway
Image © 2025 Airbus
NORTH
Google Earth

**TTU**
*ITEM 1*




# Existing Floor Plan - Renovation Area

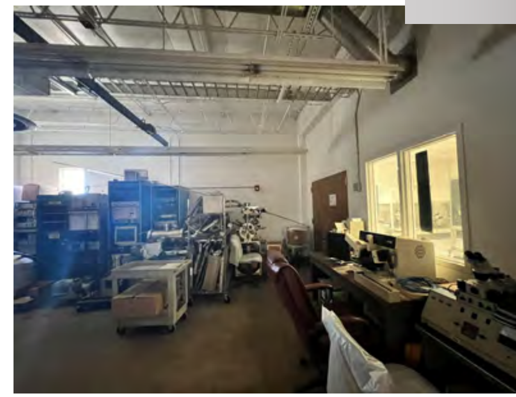
(Approximately 6,700 SF)

TTU
ITEM 1

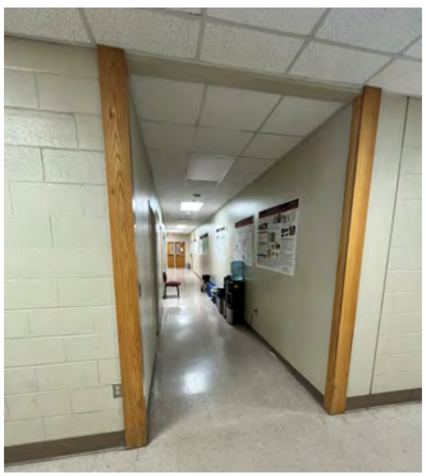
# Existing Interior Photos

Lab 101

Lab 101 - Cleanroom



Lab 101



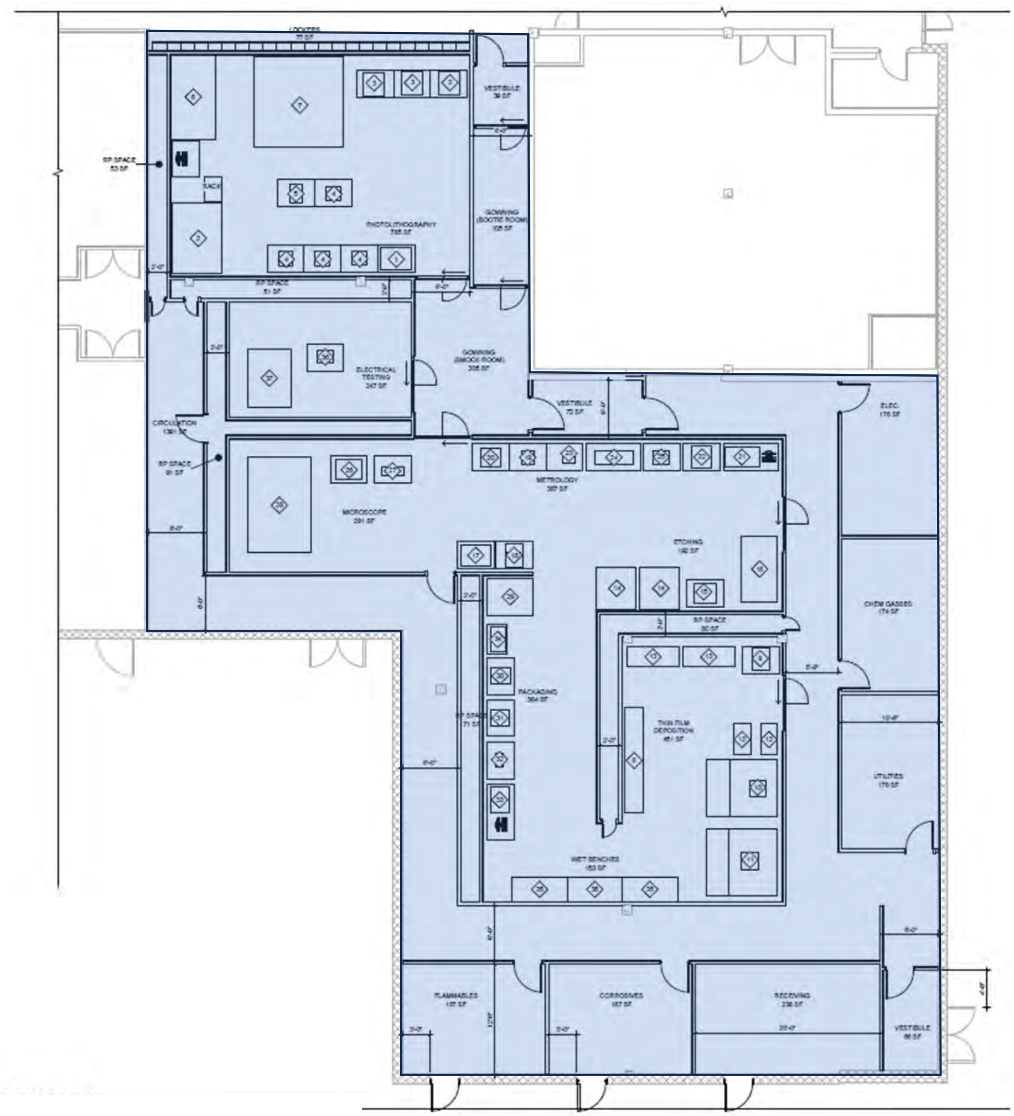
Hallway 1H3

Office 103

Lab 101A

# Proposed Floor Plan

TTU
*ITEM 1*




NORTH

# Scope of Services

- Award a Construction Manager At Risk Agreement to provide pre-construction activities associated with the planning and design process:
  - Project Evaluation.
  - Site analysis.
  - Constructability review.
  - Value engineering.
  - Scheduling.
  - Cost control.
  - Development of Guaranteed Maximum Price (“GMP”).

# Project Overview

- Renovation project will transform approximately 6,700 SF into a state-of-the-art Semiconductor Cleanroom facility which includes:
  - Cleanroom designed to meet stringent environmental control standards necessary for semiconductor fabrication.
  - Micro/nano-device prototyping.
  - Other sensitive research applications in nanotechnology and materials science.
  - Demolition of existing interior finishes, minor asbestos abatement, and systems within the affected suites.
  - Installation of new mechanical, electrical, and plumbing (“MEP”) infrastructure, and integration of advanced HVAC systems to maintain required cleanroom classifications (e.g., ISO Class 5 – 8 depending on research needs).
  - Support spaces include gowning areas, utility chases, control rooms, and other essential service areas.

# Project Budget

| | BOR Approved August 2025 | Additional Request | Revised Budget |
|---|---|---|---|
| | $ 2,276,162 | $ 21,381 | $ 2,297,543 |
| Construction | $ 38,400 | $ 20,000 | $ 58,400 |
| Professional Services | $ 2,035,297 | $ 0 | $ 2,035,297 |
| FF&E | $ 0 | $ 0 | $ 0 |
| Administrative Cost | $ 55,435 | $ 0 | $ 55,435 |
| BOR Directed Fees* (2.4% FP&C Fee) | $ 53,348 | $ 501 | $ 53,849 |
| Contingency | $ 93,682 | $ 880 | $ 94,562 |

*Fee for 1% Landscape Enhancement and 1% Public Art – Waived

# Recommendation



- Authorize the chancellor or the chancellor's designee to:
  - (i) approve expenditure of $21,381 for a total of $2,297,543 for the Texas Tech Semiconductor Cleanroom project; with an anticipated project budget of $24,000,000;
  - (ii) award a Construction Manager At Risk ("CMAR") Agreement; and
  - (iii) authorize pre-construction services.
- The total project budget, which includes the previously approved $2,276,162 will be funded through the Revenue Finance System ("RFS"), repaid with a grant from the Texas Semiconductor Innovation Fund, Higher Education Funds ("HEF"), institutional funds, and Texas University Fund ("TUF") for equipment.

Texas Tech University System

ITEM 2

# Report on Facilities Planning and Construction projects (project data as of 10/23/2025)

*Billy Breedlove*

# TTUHSC El Paso Clinical Sciences Building (CCAP)

| | |
|---|---|
| **Status:** | Under Construction - Site and Utilities |
| **Current Budget:** | $ 88,672,630 |
| **Projected Budget:** | $ 203,700,000 |
| **Projected Gross Square Feet:** | 225,551 GSF |
| **Project Team:** | |
| • Design Professional: | HDR Architecture, Inc. @ 67% |
| • Construction Manager At Risk (CMAR): | Hensel Phelps @ 3% |
| • Construction Manager Agent (CMA): | Project Control @ 5% |
| • Tier 2 Auditor: | CBIZ |
| • Landscape Enhancement: | TBD |
| • Public Art: | TBD |
| **Substantial Completion:** | |
| • Original Date: | October 2028 |
| • Actual Date: | TBD |

***Groundbreaking Ceremony***
***September 17, 2025***

**Scope:** The existing Clinical Sciences Building (173,550 GSF) is being replaced with a new, larger facility (225,551 GSF). The Clinical Sciences Building houses most of the existing clinical practices (such as the Breast Care Center, Internal Medicine, Neurology, Obstetrics/Gynecology, Ophthalmology, Orthopedics, Pediatrics, and Surgery) needed to educate world-class health specialists from the Borderplex.

# TTUHSC El Paso Comprehensive Cancer Center

| | |
|---|---|
| **Status:** | Under Construction - Site and Utilities |
| **Current Budget:** | $ 54,840,699 |
| **Projected Budget:** | $ 138,200,000 |
| **Projected Gross Square Feet:** | 130,847 GSF |
| **Project Team:** | |
| • Design Professional: | HDR Architecture, Inc. @ 67% |
| • Construction Manager At Risk (CMAR): | Hensel Phelps @ 4% |
| • Construction Manager Agent (CMA): | Project Control @ 5% |
| • Tier 2 Auditor: | CBIZ |
| • Landscape Enhancement: | TBD |
| • Public Art: | TBD |
| **Substantial Completion:** | |
| • Original Date: | October 2028 |
| • Actual Date: | TBD |

***Groundbreaking Ceremony***
***September 17, 2025***

**Scope:** The Comprehensive Cancer Center will include an Imaging Center and an Oncology Center. Bringing state-of-the-art diagnostic equipment support to building-wide operations and facilitating the operations of an infusion clinic, radiation, and medical oncology clinics, as well as all supporting elements will ensure a comprehensive and patient-centered approach to cancer care.

# Groundbreaking





Building
HOPE
Here


KELLER


KOBELCO

# MSU
# Bolin Hall Renovation And Expansion

| | |
|---|---|
| **Current Budget** | $ 45,184,235 |
| **Project Gross Square Feet** | 93,494 GSF Renovation |
| | 7,580 GSF Addition |
| **Design Build Team** | |
| • Design Professional: | Corgan @ 96% |
| • Contractor | Whiting-Turner Co. @ 98% |
| • Construction Manager Agent (CMA): | Prolego @ 90% |
| • Tier 2 Auditor: | CBIZ |
| • Landscape Enhancement: | Waived |
| • Public Art: | Adam Frank |
| **Substantial Completion:** | |
| • Phase I & II | July 2025 |
| • Actual Date: | August 2025 |

***Ribbon Cutting Celebration***
***September 8, 2025***

**Scope:** The Bolin Hall Renovation and Expansion project includes a major renovation of the existing 1966 building to replace aging infrastructure and code deficiencies, as well as upgrades to classrooms, offices, and lecture space. The addition will provide new space for student collaboration, classrooms and offices for the MSU science departments.


WICHITA FALLS J.C.
1920s
1922
Chemistry and mathematics are among the first courses taught at Wichita Falls Junior College localted within Wichita Falls High School.
1935
Science Club was founded.The group toured technology and industry firms, and listened to scientists engaged in original research.
1940s
1947
1955
1960s
1963

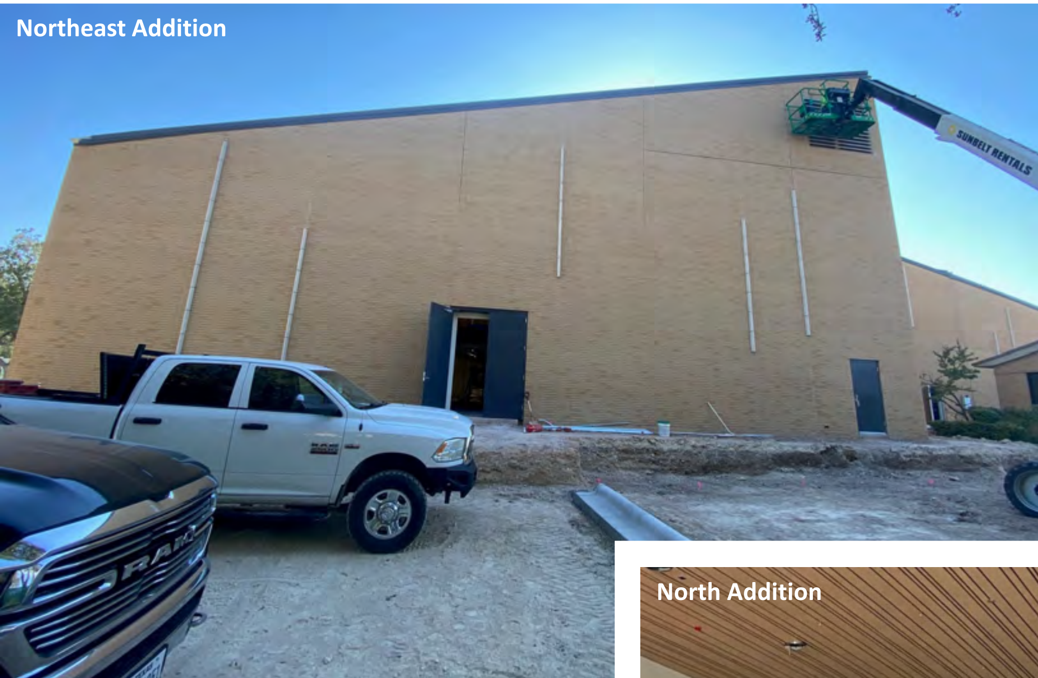

INSPIRE

McCoy College of Science, Mathematics & Engineering

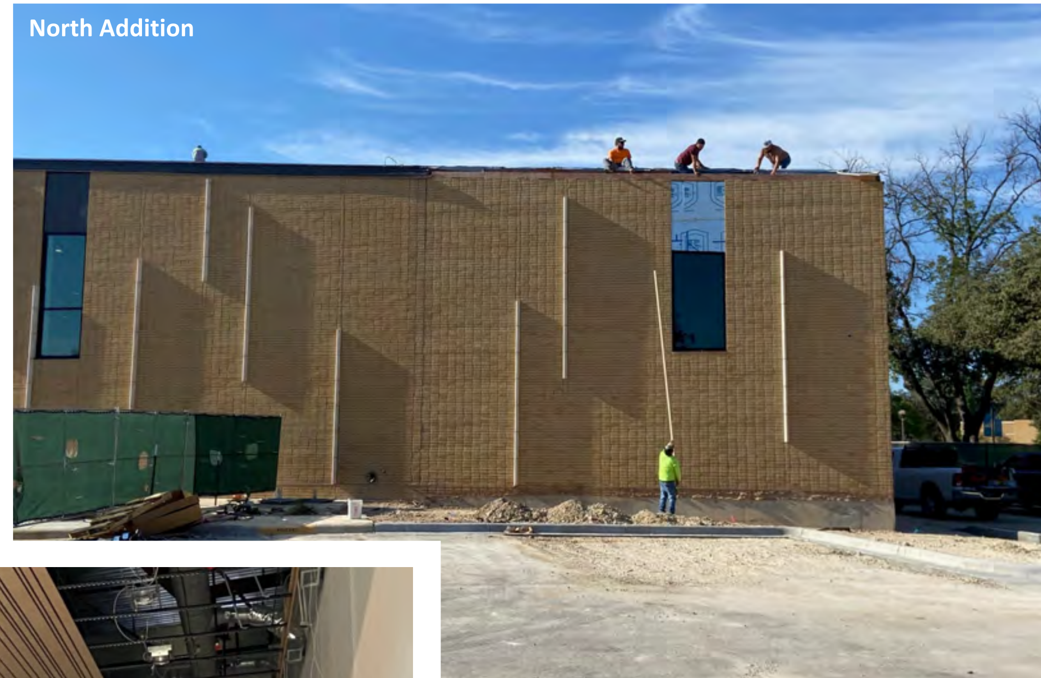

# ASU
# Mayer Museum Expansion

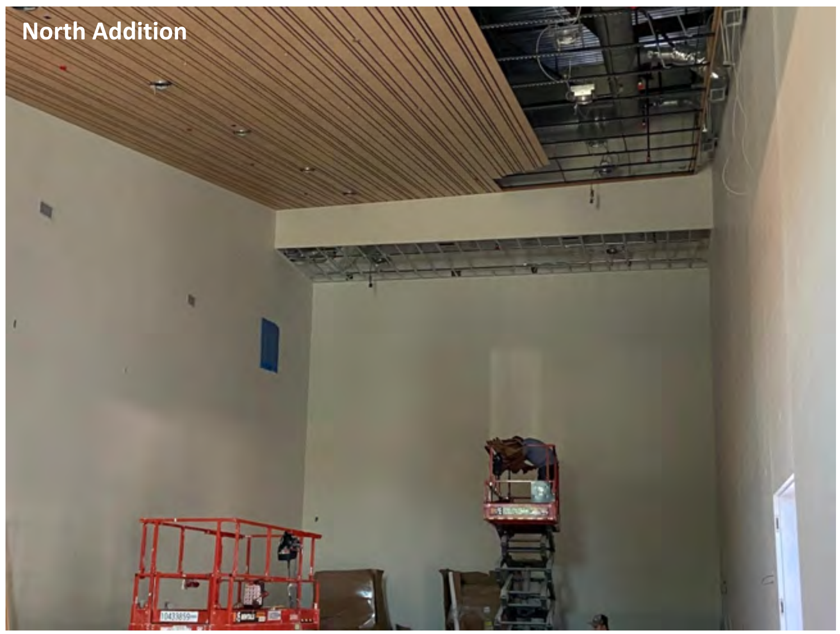
| | |
|---|---|
| **Current Budget:** | $ 7,927,007 |
| **Project Gross Square Feet:** | 4,500 GSF Southwest corner<br>2,700 GSF West side addition |
| **Project Team:** | |
| • Design Professional: *(Contracted with ASU)* | KFW Architects, AIA |
| • Competitive Sealed Proposal (CSP): | Waldrop Construction @ 82% |
| • Construction Manager Agent (CMA): | N/A |
| • Tier 2 Auditor: | Waived |
| • Landscape Enhancement: | Waived |
| • Public Art: | Waived |
| **Substantial Completion:** | |
| • Original Date: | November 2025 |
| • Actual Date: | TBD |

**Scope**:
*Southwest Corner* – A 4,500 GSF multipurpose space will be added for general events. It will include a café, storage, single restrooms, and built-in exhibit display cases.
*West Side* – A 2,700 GSF addition will create an open gallery space for both traveling and permanent exhibits.



Northeast Addition


North Addition


North Addition


Southeast Addition


South Addition

# ASU
# Mayer Museum Expansion

**Construction Delivery: CSP**

| | Previous Budget As Of 08/2025 \| 4,500 GSF Southwest corner 2,700 GSF West side | Current Budget As Of 10/23/2025 \| 4,500 GSF Southwest corner 2,700 GSF West side | +/(-) Change | NOTES |
|---|---|---|---|---|
| **BUDGET** | **$ 7,927,007** | **$ 7,927,007** | **$ -** | |
| **CATEGORY** | | | | |
| Construction | $ 6,624,730 | $ 6,624,730 | $ - | |
| Professional Services | $ 475,825 | $ 475,825 | $ - | |
| FF&E | $ 316,223 | $ 316,223 | $ - | |
| Administrative | $ 15,953 | $ 15,953 | $ - | |
| Project Contingency | $ 308,487 | $ 308,487 | $ - | |
| *Regents' Rules* | $ 185,789 | $ 185,789 | $ - | |
| **TOTAL** | **$ 7,927,007** | **$ 7,927,007** | **$ -** | |

# ASU Central Plant Renovation and Addition(CCAP)


| | |
|---|---|
| **Current Budget:** | $ 36,000,000 |
| **Project Gross Square Feet:** | N/A GSF |
| **Design Build Team:** | |
| • Design Professional: | Sims Architects, Inc. @ 89% |
| • Contractor: | Western Builders of Amarillo, Inc. @ 45% |
| • Construction Manager Agent (CMA): | Timshel Global Services @ 53% |
| • Tier 2 Auditor: | Fort Hill |
| • Landscape Enhancement: | Waived |
| • Public Art: | Waived |
| **Substantial Completion:** | |
| • Original Date: | April 2026 |
| • Actual Date: | TBD |

**Scope:** The existing plant will receive new chilled water & heating water equipment, variable speed centrifugal chiller with chilled water pumps, gas-fired boilers, heating water pumps, and condenser fluid pumps, upgrade electrical equipment, and replace the existing evaporative cooling towers with more efficient water & energy cooling towers. Piping will be configured to obtain more flexibility & redundancy between the chillers, chilled water pumps & condensing fluid pumps.


R
A

# ASU
# Central Plant
# Renovation and Addition(CCAP)

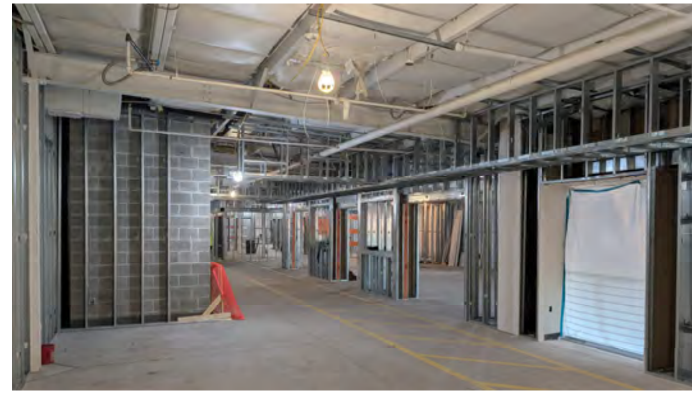
**Construction Delivery: DB**

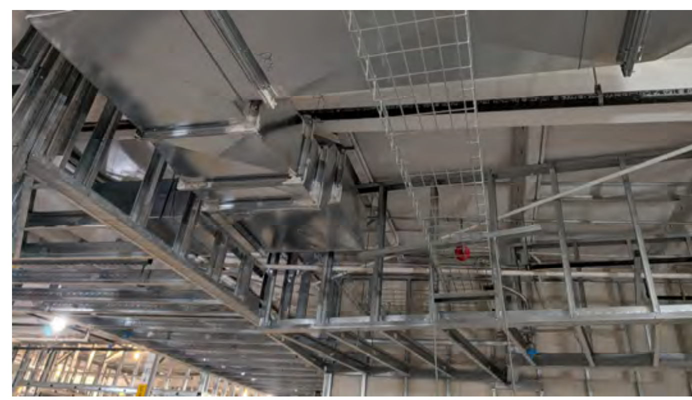
| | Previous Budget As Of 08/2025 \| N/A GSF | | Current Budget As Of 10/23/2025 \| N/A GSF | | +/(-) Change | | NOTES |
|---|---|---|---|---|---|---|---|
| **BUDGET** | **$** | **36,000,000** | **$** | **36,000,000** | **$** | **-** | |
| | | | | | | | |
| **CATEGORY** | | | | | | | |
| Construction | $ | 32,535,278 | $ | 32,535,278 | $ | - | |
| Professional Services | $ | 2,428,925 | $ | 2,428,925 | $ | - | |
| FF&E | $ | 8,500 | $ | 8,500 | $ | - | |
| Administrative | $ | 87,150 | $ | 87,150 | $ | - | |
| Project Contingency | $ | 96,398 | $ | 96,398 | $ | - | |
| *Regents' Rules* | $ | 843,749 | $ | 843,749 | $ | - | |
| **TOTAL** | **$** | **36,000,000** | **$** | **36,000,000** | **$** | **-** | |

# MSU
# Student Success And Military Education Center


| | |
|---|---|
| **Current Budget:** | $ 4,000,000 |
| **Project Gross Square Feet:** | 11,478 GSF |
| **Project Team:** | |
| • Design Professional: | BYSP Architects @ 80% |
| • Competitive Sealed Proposal (CSP): | M & F Litteken Company @ 15% |
| • Construction Manager Agent (CMA): | Waived |
| • Tier 2 Auditor: | Waived |
| • Landscape Enhancement: | Waived |
| • Public Art: | Selena Mize |
| **Substantial Completion:** | |
| • Original Date: | March 2026 |
| • Actual Date: | TBD |

**Scope:** The Student Success and Military Education Center will build out shell space on the second floor of the Bridwell Activities Center. The Student Success area includes an academic advising office, the mustang adventure office, and 5 open cubicle spaces. The Military education area includes a large multi-purpose lounge, reception, financial aid, admissions, advisors, consultation offices, veteran affairs, a children's playroom, conference and support space.



# MSU Student Success And Military Education Center

**Construction Delivery: CSP**

| | Previous Budget As Of 08/2025 \| 11,478 GSF | Current Budget As Of 10/23/2025 \| 11,478 GSF | +/(-) Change | NOTES |
|---|---|---|---|---|
| **BUDGET** | **$ 4,000,000** | **$ 4,000,000** | **$ -** | |
| **CATEGORY** | | | | |
| Construction | $ 3,068,309 | $ 3,068,309 | $ - | |
| Professional Services | $ 342,000 | $ 350,171 | $ 8,171 | For commissioning + TAB contract. |
| FF&E | $ 342,900 | $ 342,900 | $ - | |
| Administrative | $ 12,500 | $ 12,500 | $ - | |
| Project Contingency | $ 100,541 | $ 92,370 | $ (8,171) | For commissioning + TAB contract. |
| *Regents' Rules* | $ 133,750 | $ 133,750 | $ - | |
| **TOTAL** | **$ 4,000,000** | **$ 4,000,000** | **$ -** | |

# TTU-Junction Llano River Conservation Center (CCAP)


**Current Budget:** $ 6,400,000

**Project Gross Square Feet:** 6,042 GSF

**Project Team:**

- Design Professional: Huckabee & Associates @ 80%
- Construction Manager At Risk (CMAR): Guido Construction @ 6%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

**Substantial Completion:**

- Original Date: July 2026
- Actual Date: TBD

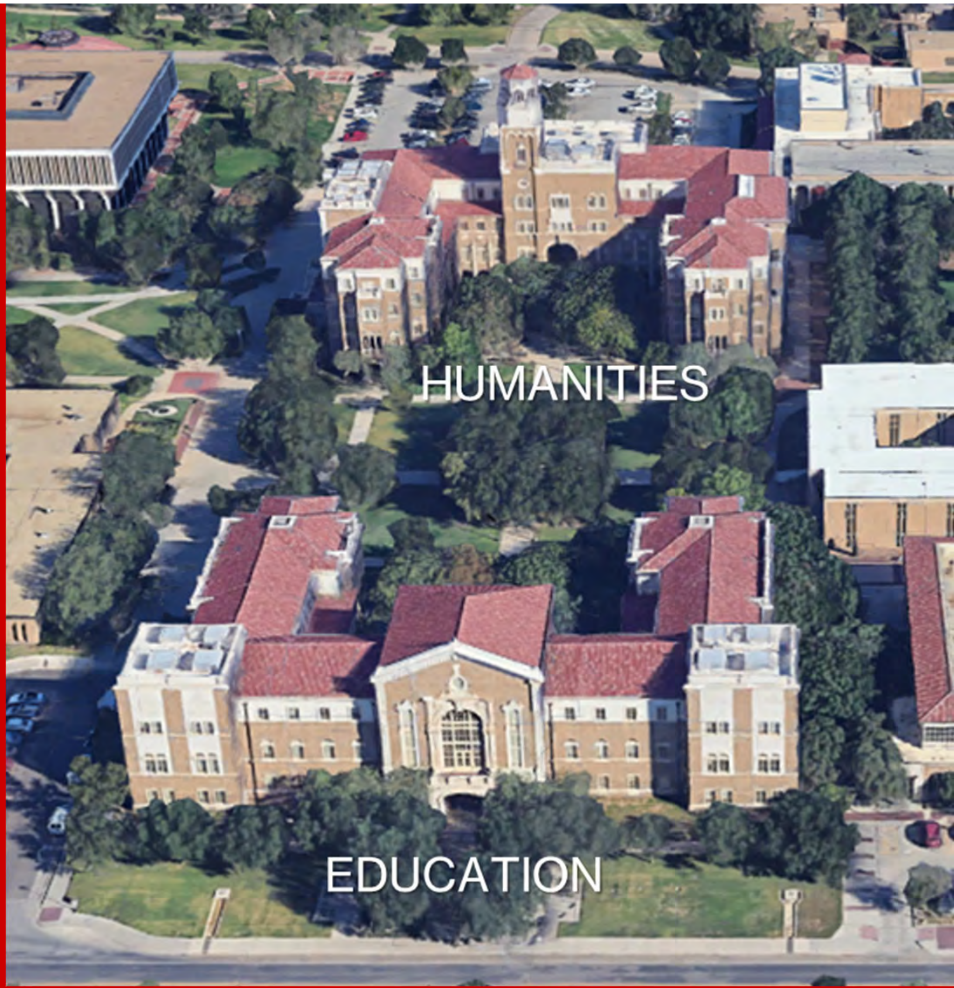
**Scope:** The Llano River Conservation Center will engage the central Texas Hill country with a large multi-use conference/teaching space that includes a reception area, catering space, public restrooms, support space, and a patio area for outdoor learning.

# TTU-Junction
# Llano River Conservation Center (CCAP)

**Construction Delivery: CMAR**

| | Previous Budget As Of 08/2025 \| 6,042 GSF | Current Budget As Of 10/23/2025 \|6,042 GSF | +/(-) Change | NOTES |
|---|---|---|---|---|
| **BUDGET** | **$ 6,400,000** | **$ 6,400,000** | **$ -** | |
| **CATEGORY** | | | | |
| Construction | $ 4,930,789 | $ 4,930,789 | $ - | |
| Professional Services | $ 711,784 | $ 711,784 | $ - | |
| FF&E | $ 423,800 | $ 423,800 | $ - | |
| Administrative | $ 40,200 | $ 40,200 | $ - | |
| Project Contingency | $ 143,427 | $ 143,427 | $ - | |
| *Regents' Rules* | $ 150,000 | $ 150,000 | $ - | |
| **TOTAL** | **$ 6,400,000** | **$ 6,400,000** | **$ -** | |

# T T U - Humanities, Education, and Maedgen Theatre Facade and Stone Restoration




| | |
|---|---|
| **Current Budget:** | $ 8,027,035 |
| **Project Gross Square Feet:** | N/A GSF |
| **Project Team:** | |
| • Design Professional: | Wiss, Janney, Elstner Associates, Inc. @ 9% |
| • Construction Manager At Risk (CMAR): | Lee Lewis Construction, Inc. @ 16% |
| • Construction Manager Agent (CMA): | N/A |
| • Tier 2 Auditor: | Waived |
| • Landscape Enhancement: | N/A |
| • Public Art: | N/A |
| **Substantial Completion:** | |
| • Original Date: | June 2026 |
| • Actual Date: | TBD |

**Scope:** Repair and replacement of select façade elements such as cornice gutter units, copings, windowsills and headers, balusters and finials.


VALTIR

JLG

# T T U - Humanities, Education, and Maedgen Theatre Facade and Stone Restoration

**Construction Delivery: CMAR**

| | Previous Budget As Of 08/2025 \| N/A GSF | Current Budget As Of 10/23/2025 \| N/A GSF | +/(-) Change | NOTES |
|---|---|---|---|---|
| **BUDGET** | **$ 8,027,035** | **$ 8,027,035** | **$ -** | |
| **CATEGORY** | | | | |
| Construction | $ 7,428,735 | $ 7,428,735 | $ - | |
| Professional Services | $ 338,667 | $ 338,667 | $ - | |
| FF&E | $ - | $ - | $ - | |
| Administrative | $ 71,500 | $ 71,500 | $ - | |
| Project Contingency | $ - | $ - | $ - | |
| *Regents' Rules* | $ 188,133 | $ 188,133 | $ - | |
| **TOTAL** | **$ 8,027,035** | **$ 8,027,035** | **$ -** | |

# TTUHSC Lubbock
# 5B West Research
# Lab Renovations

**Current Budget:** $ 11,000,000

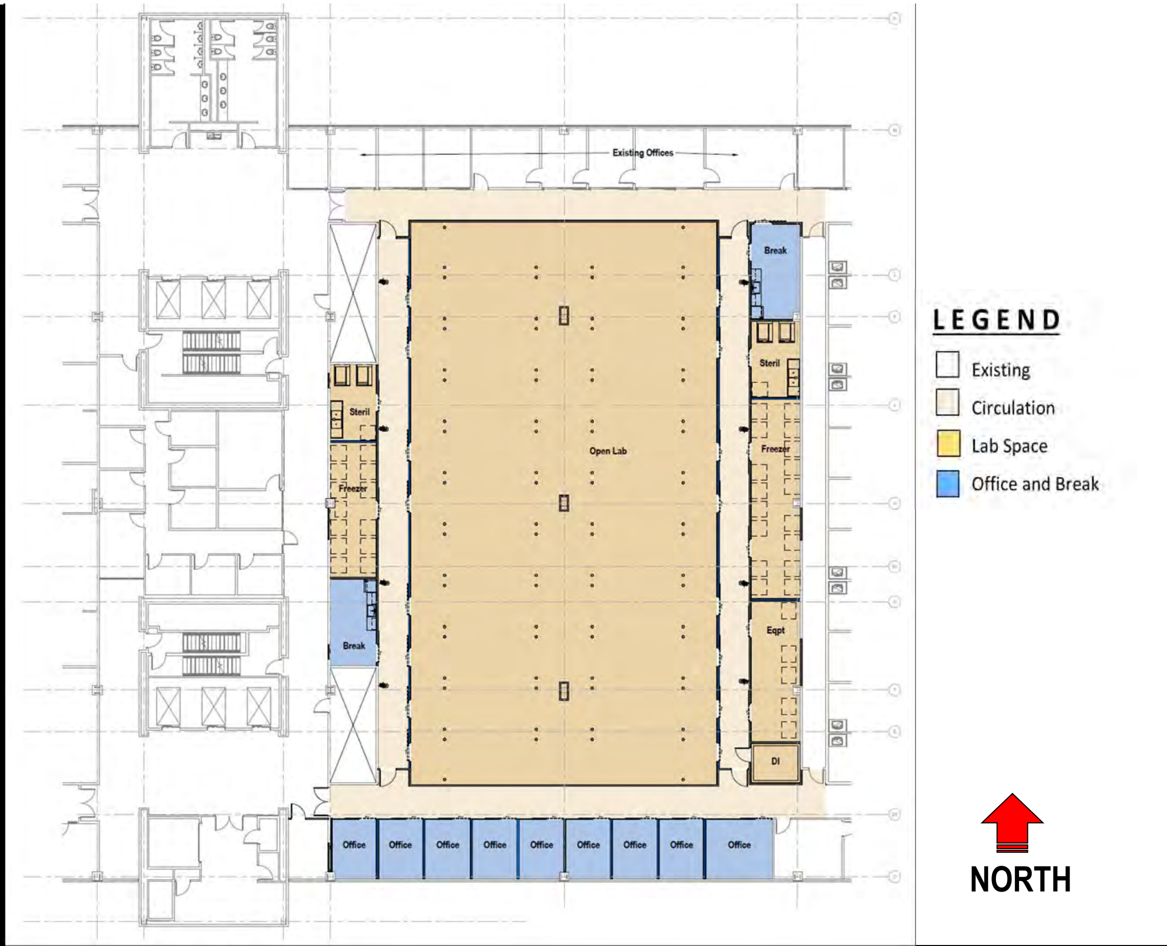
**Project Gross Square Feet:** 14,235 GSF

**Project Team:**

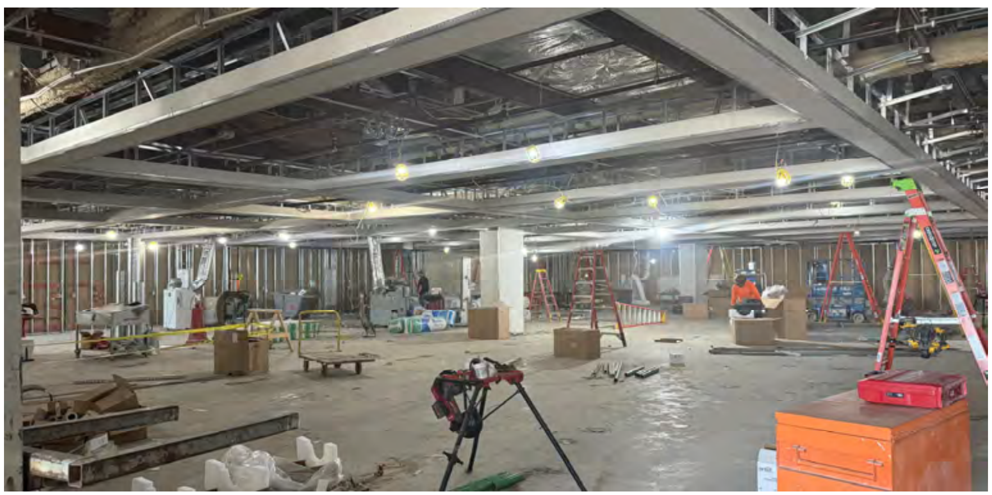
- Design Professional: Sims + Architects, Inc @ 83%
- Construction Manager At Risk (CMAR): Western Builders of Amarillo, Inc. @ 17%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: Waived
- Public Art: Waived

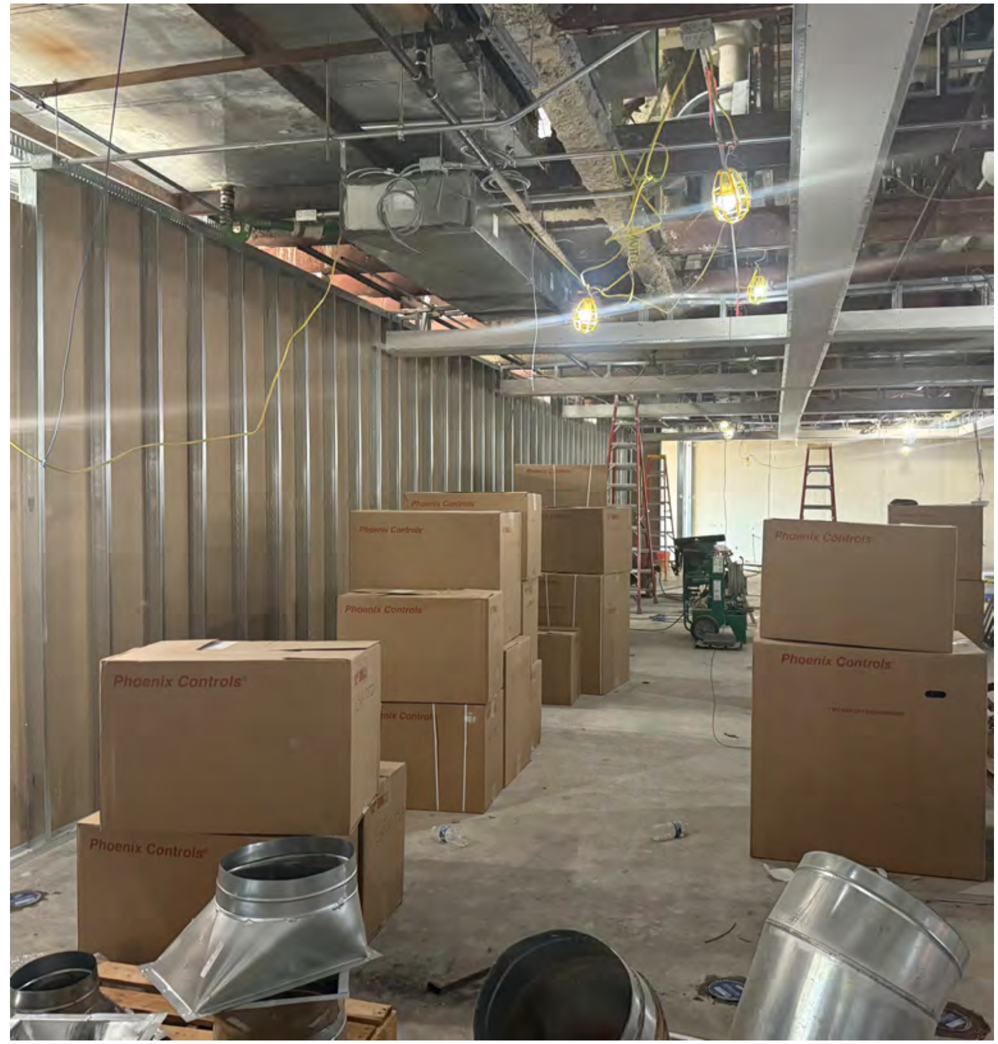
**Substantial Completion:**

- Original Date: March 2026
- Actual Date: TBD




**Scope:** This project consists of renovating approximately 14,235 square feet of research space located in the west half of Pod B on the fifth floor of the Health Sciences Center building. Research labs and support spaces will be renovated into modern, innovative BSL2/BSL2+ labs. All existing furniture, finishes, and built-in equipment (FFE) will be removed, the floor plan reconfigured, and new FFE installed. All mechanical, electrical, and plumbing systems within the area of renovation will be updated and/or reconfigured. The renovations will result in decreased operating costs, improved efficiency, functionality, collaboration and increased levels of safety, security, and accessibility while providing a positive impression for recruitment.




Phoenix Controls
Phoenix Controls
Phoenix Controls
Phoenix Controls

# TTUHSC Lubbock
# 5B West Research
# Lab Renovations

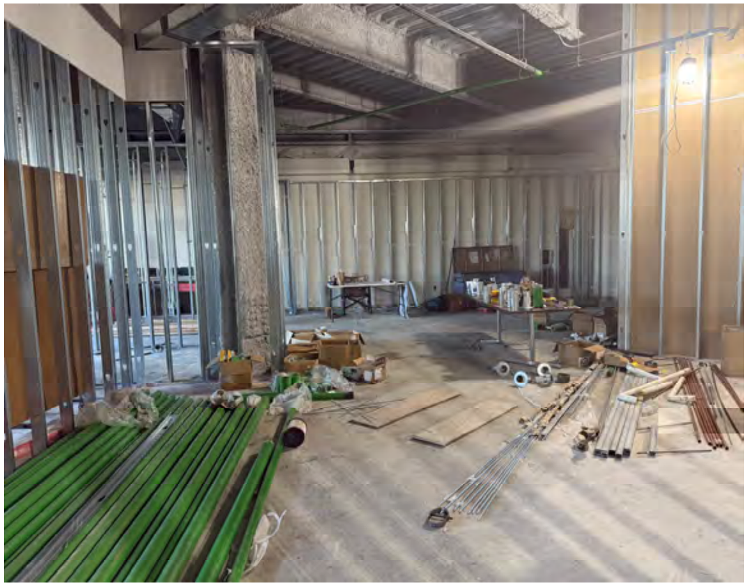
**Construction Delivery: CMAR**

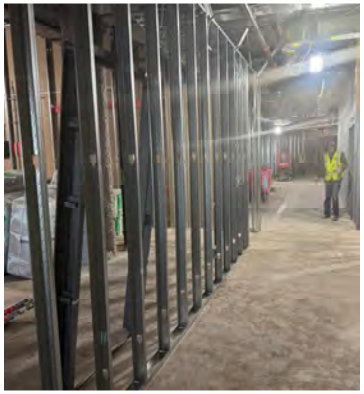
| | Previous Budget As Of 08/2025 \| 14,235 GSF | | Current Budget As Of 10/23/2025 \|14,235 GSF | | +/(-) Change | | NOTES |
|---|---|---|---|---|---|---|---|
| **BUDGET** | **$** | **11,000,000** | **$** | **11,000,000** | **$** | **-** | |
| | | | | | | | |
| **CATEGORY** | | | | | | | |
| Construction | $ | 8,668,402 | $ | 8,668,402 | $ | - | |
| Professional Services | $ | 883,180 | $ | 883,180 | $ | - | |
| FF&E | $ | 666,100 | $ | 666,100 | $ | - | |
| Administrative | $ | 332,268 | $ | 332,268 | $ | - | |
| Project Contingency | $ | 192,237 | $ | 192,237 | $ | - | |
| *Regents' Rules* | $ | 257,813 | $ | 257,813 | $ | - | |
| **TOTAL** | **$** | **11,000,000** | **$** | **11,000,000** | **$** | **-** | |

# TTUHSC Lubbock
# Preston Smith Library Renovation- 2nd Floor


| | |
|---|---|
| **Current Budget:** | $ 9,260,000 |
| **Project Gross Square Feet:** | 29,837 GSF |
| **Project Team:** | |
| • Design Professional: *(Contracted with TTUHSC)* | PAGE / Fanning, Fanning & Associates, Inc. |
| • Competitive Sealed Proposal (CSP) | J.T. Vaughn Construction @ 30% |
| • Construction Manager Agent (CMA): | Waived |
| • Tier 2 Auditor: | Waived |
| • Landscape Enhancement: | Waived |
| • Public Art: | Waived |
| **Substantial Completion:** | |
| • Original Date: | February 2026 |
| • Actual Date: | TBD |

**Scope:** The Preston Smith Library, a 116,958 GSF facility, was constructed in 1998. Student needs and library functions have changed significantly since the library building was originally constructed. Reference and resource needs have shifted from physical space to the cloud, and space that once housed stacks of books is now empty. The redesign of the Preston Smith Library building into a Center of Innovative Learning focused on advancing collaborative knowledge acquisition, which will serve to elevate this vital campus resource into the digital age.



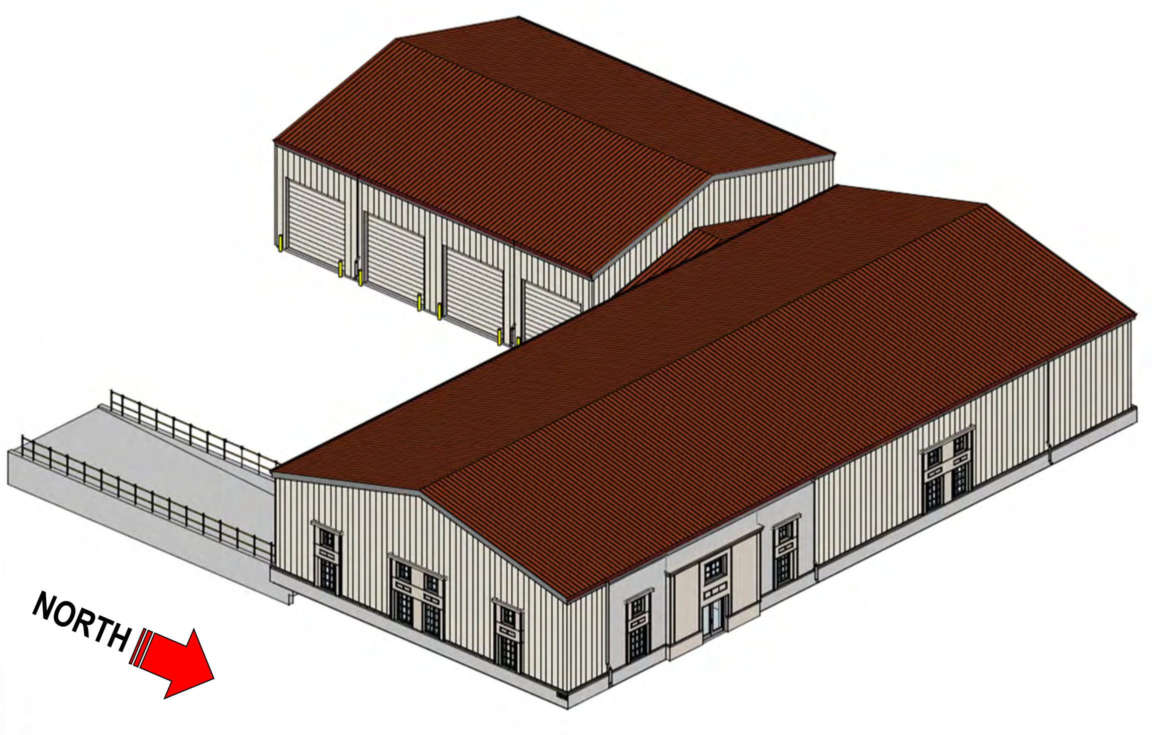



# TTUHSC Lubbock
# Preston Smith Library
# Renovation- 2nd Floor

**Construction Delivery: CSP**

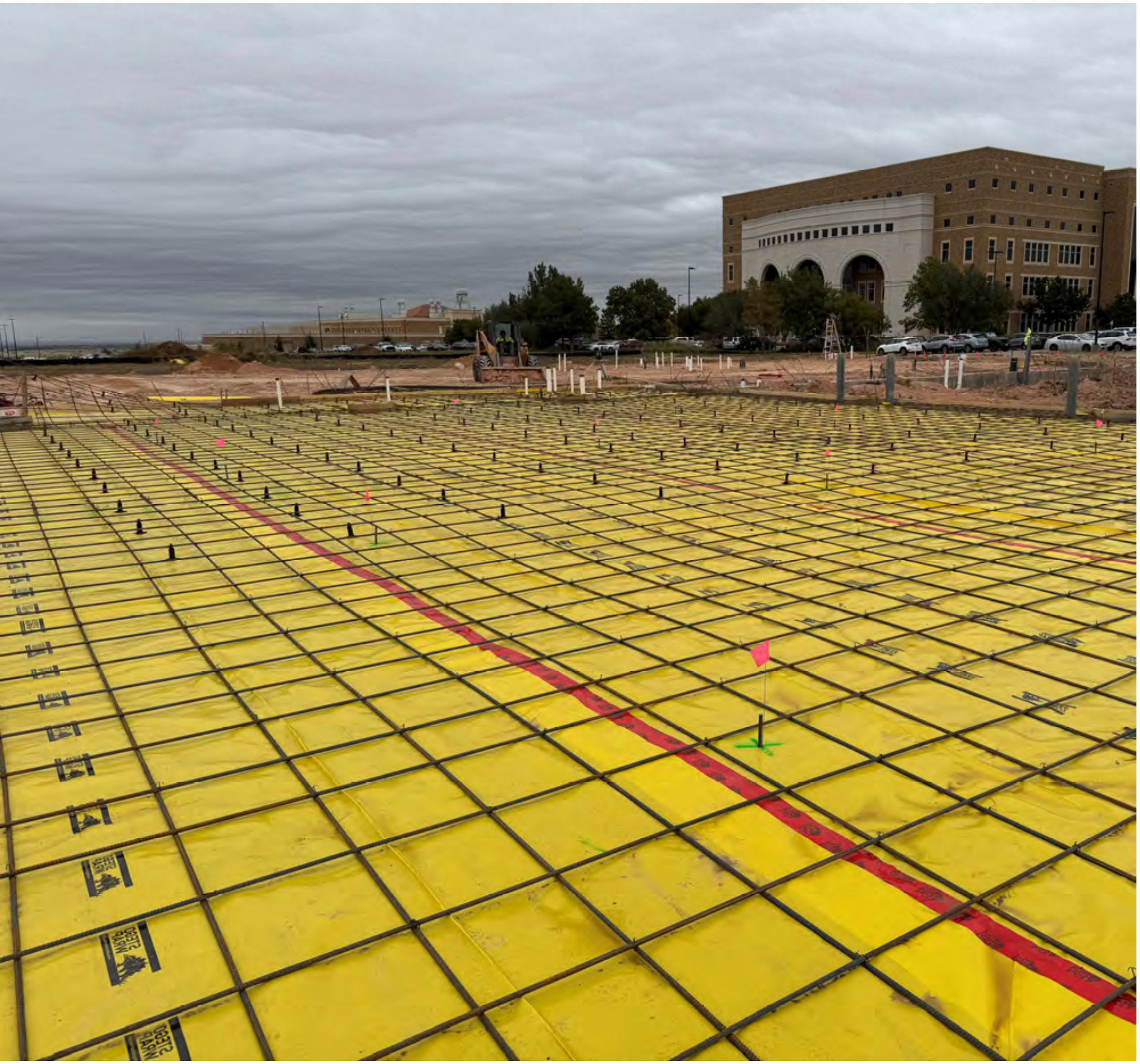
| | Previous Budget As Of 08/2025 \| 29,837 GSF | Current Budget As Of 10/23/2025 \|29,837 GSF | +/(-) Change | NOTES |
|---|---|---|---|---|
| **BUDGET** | **$ 9,260,000** | **$ 9,260,000** | **$ -** | |
| | | | | |
| **CATEGORY** | | | | |
| Construction | $ 5,664,100 | $ 5,664,100 | $ - | |
| Professional Services | $ 726,015 | $ 726,015 | $ - | |
| FF&E | $ 1,616,500 | $ 1,616,500 | $ - | |
| Administrative | $ 688,499 | $ 688,499 | $ - | |
| Project Contingency | $ 347,854 | $ 347,854 | $ - | |
| *Regents' Rules* | $ 217,032 | $ 217,032 | $ - | |
| **TOTAL** | **$ 9,260,000** | **$ 9,260,000** | **$ -** | |

# TTUHSC Amarillo Operations Center




| | |
|---|---|
| **Current Budget:** | $ 6,800,000 |
| **Project Gross Square Feet:** | 15,190 GSF |
| **Project Team:** | |
| • Design Professional: *(Contracted with TTUHSC)* | Dekker and Brown Engineering |
| • Competitive Sealed Proposal (CSP) | Western Builders of Amarillo, Inc. @ 16% |
| • Construction Manager Agent (CMA): | Waived |
| • Tier 2 Auditor: | Waived |
| • Landscape Enhancement: | Waived |
| • Public Art: | Waived |
| **Substantial Completion:** | |
| • Original Date: | March 2026 |
| • Actual Date: | TBD |

**Scope:** This project will establish a 15,190 GSF efficient and functional facility on the Coulter campus to support the current and future growth of TTUHSC in Amarillo, as outlined in the Institutional Master Plan. The building will include vehicle bays for daily servicing of vehicles, secure storage for essential equipment such as trucks, trucks with snowplows, and other high-value assets, and space for related activities. Additionally, the facility will feature a spacious and safe work area for managing complex tools and equipment and for maintaining building systems such as pumps, motors, blowers, and drives-keeping this work out of more confined and restrictive areas across the campus.




Genie GTH-844
Genie

# TTUHSC Amarillo Operations Center

**Construction Delivery: CSP**

| | Previous Budget As Of 08/2025 \| 15,190 GSF | Current Budget As Of 10/23/2025 \| 15,190 GSF | +/(-) Change | NOTES |
|---|---|---|---|---|
| **BUDGET** | **$ 6,800,000** | **$ 6,800,000** | **$ -** | |
| **CATEGORY** | | | | |
| Construction | $ 5,675,658 | $ 5,675,658 | $ - | |
| Professional Services | $ 485,914 | $ 485,914 | $ - | |
| FF&E | $ 131,687 | $ 131,687 | $ - | |
| Administrative | $ 160,650 | $ 160,650 | $ - | |
| Project Contingency | $ 186,715 | $ 186,715 | $ - | |
| *Regents' Rules* | $ 159,376 | $ 159,376 | $ - | |
| **TOTAL** | **$ 6,800,000** | **$ 6,800,000** | **$ -** | |

# TTUHSC Midland
# PA New Addition (CCAP)

**Current Budget:** $ 18,700,000

**Project Gross Square Foot:** 15,225 GSF

**Project Team:**

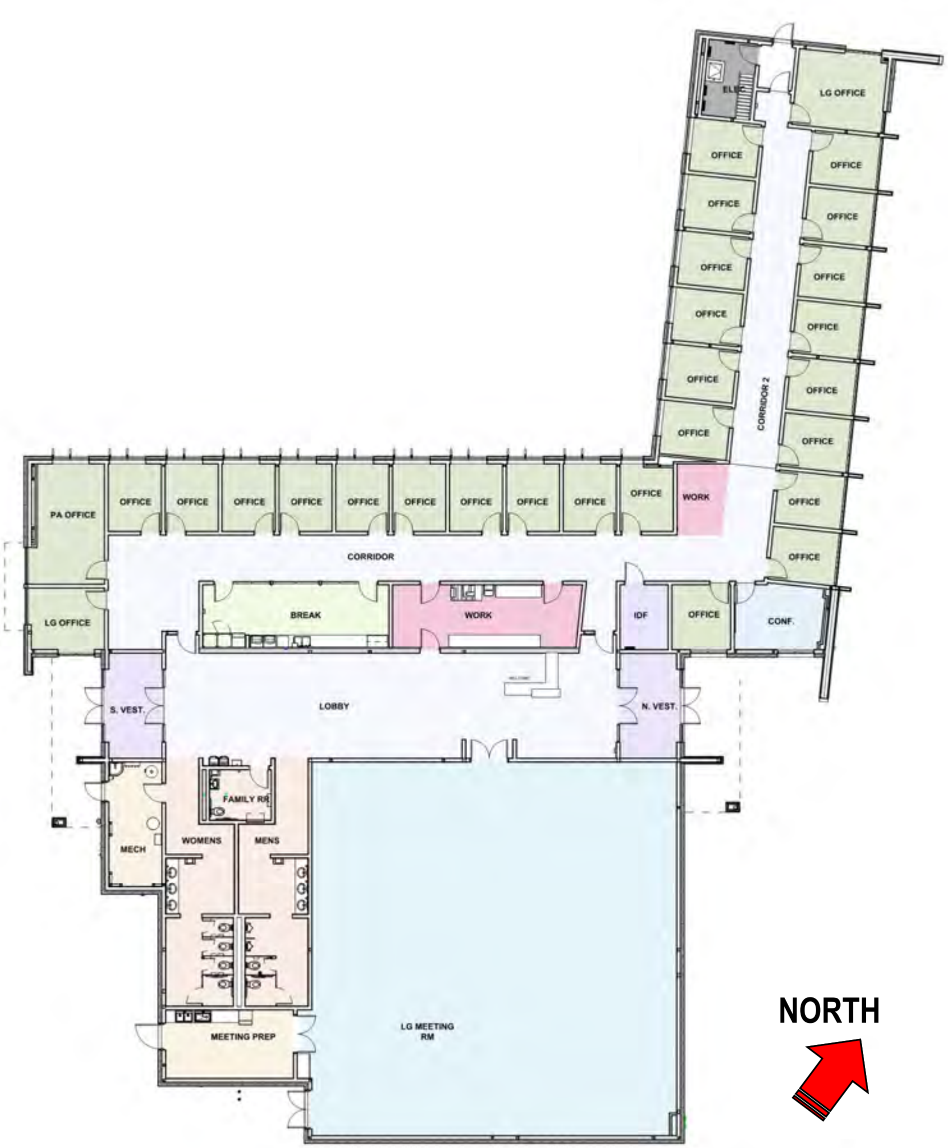
- Design Professional: Parkhill @ 94%
- Competitive Sealed Proposal (CSP) McGough Construction @ 0%
- Construction Manager Agent (CMA): Project Control @ 84%
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

**Substantial Completion:**

- Original Date: TBD
- Actual Date: TBD

**Scope:** TTUHSC envisions a single, flexible seating, divisible classroom to accommodate larger gatherings of students, staff and faculty offices, storage, restrooms, and public common spaces. A ½ mile road on the N. side of campus to serve the PA program and align with the campus master plan.

MC Loop Rd
TTUHSC Midland PA – Renovation
TTUHSC Midland PA – New Addition
NORTH


LG OFFICE
OFFICE
CORRIDOR 2
PA OFFICE
WORK
CORRIDOR
BREAK
IDF
CONF.
LG OFFICE
S. VEST.
LOBBY
N. VEST.
FAMILY RR
MECH
WOMENS
MENS
MEETING PREP
LG MEETING RM
NORTH


Existing Ceiling (painted)
Clouds above circulation space
New ceilings at each office

# TTUHSC Midland
# PA New Addition (CCAP)

**Construction Delivery: CSP**

| | Previous Budget As Of 08/2025 \| 15,225 GSF | Current Budget As Of 10/23/2025 \|15,225 GSF | +/(-) Change | NOTES |
|---|---|---|---|---|
| **BUDGET** | **$ 18,700,000** | **$ 18,700,000** | **$ -** | |
| **CATEGORY** | | | | |
| Construction | $ 14,438,215 | $ 14,438,215 | $ - | |
| Professional Services | $ 1,610,896 | $ 1,610,896 | $ - | |
| FF&E | $ 1,112,500 | $ 1,112,500 | $ - | |
| Administrative | $ 711,934 | $ 711,934 | $ - | |
| Project Contingency | $ 387,642 | $ 387,642 | $ - | |
| *Regents' Rules* | $ 438,813 | $ 438,813 | $ - | |
| **TOTAL** | **$ 18,700,000** | **$ 18,700,000** | **$ -** | |

# Projects – In Design

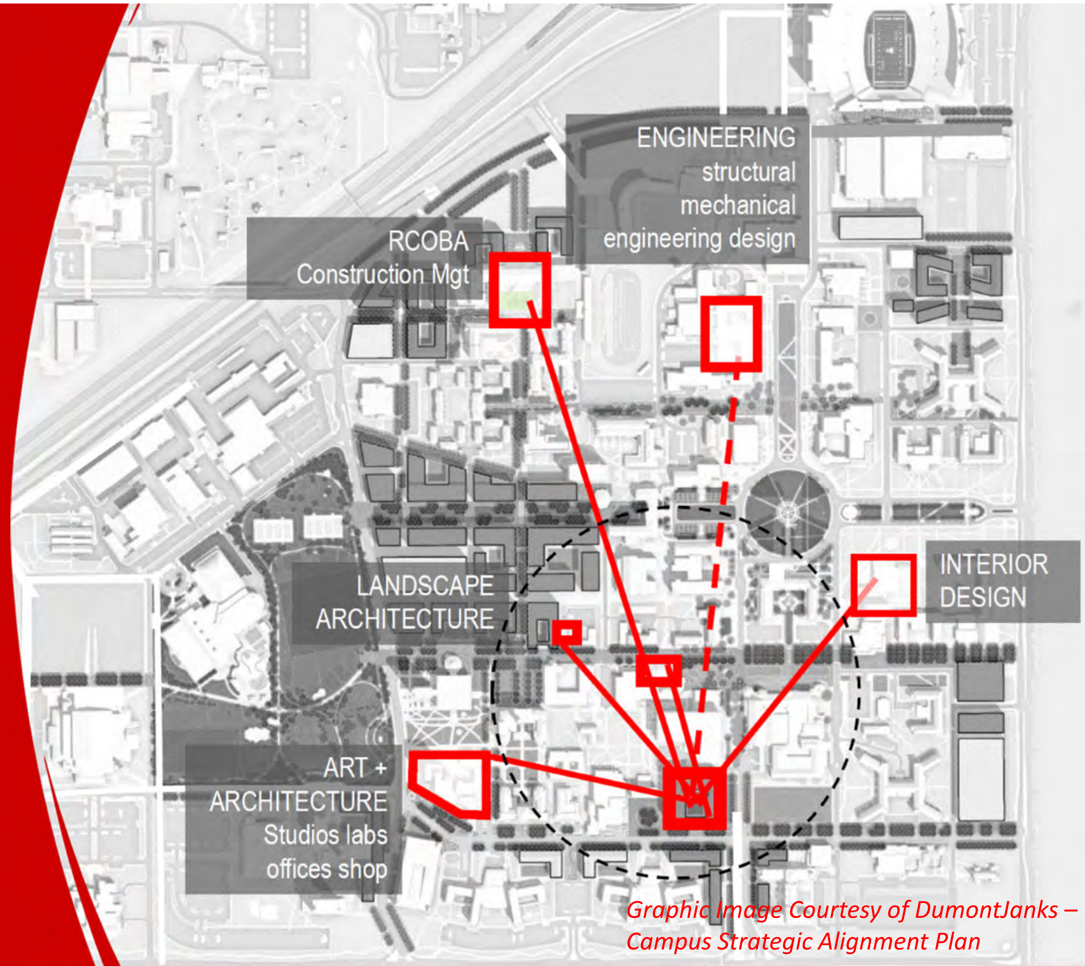
# TTU
# NRHC
# The Red Steagall Institute

| | |
|---|---|
| **Status:** | Stage II Design |
| **Current Budget:** | $ 2,063,075 |
| **Projected Budget:** | $ 28,000,000 |
| **Projected Gross Square Feet:** | 30,548 GSF |
| **Project Team:** | |
| • Design Professional: | DLR Group |
| • Competitive Sealed Proposal (CSP): | TBD |
| • Construction Manager Agent (CMA): | N/A |
| • Tier 2 Auditor: | TBD |
| • Landscape Enhancement: | TBD |
| • Public Art: | TBD |
| **Substantial Completion:** | |
| • Original Date: | TBD |
| • Actual Date: | TBD |

**Scope:** The Red Steagall Institute for Traditional Western Arts will honor excellence in Western writing and music, leather working, metal work, painting, and sculpture. The institute's goal is to preserve and move these artisan forms forward into the future with the most professional, artistic, authentic, and educational platforms.


RH
RANCHING HERITAGE ASSOCIATION

# TTU
# Design Village



*Graphic Image Courtesy of DumontJanks – Campus Strategic Alignment Plan*

**Status:** Stage I Design

**Current Budget:** $ 3,051,323

**Projected Budget:** $ 115,000,000

**Projected Gross Square Feet:** 143,000 GSF

**Project Team:**

- Design Professional: Huckabee & Associates, Inc.
- Construction Manager At Risk (CMAR): TBD
- Construction Manager Agent (CMA): N/A
- Tier 2 Auditor: Townsend
- Landscape Enhancement: TBD
- Public Art: TBD

**Substantial Completion:**

- Original Date: TBD
- Actual Date: TBD

**Scope:** As one of the Campus Strategic Alignment Plan's first initiatives, this project represents a transformative leap in Texas Tech University's approach to design education, research, and community engagement. By fostering interdisciplinary collaboration, industry partnerships, and innovative learning environments, the TTU Design Village promises to deliver significant benefits to students and the university as a whole, positioning TTU at the forefront of design and technology education.


TTU Design Village
Aerial Map – Proposed Site Location
4th Street
Texas Tech Pkwy
Marsha Sharp Frwy
Flint Ave
RCOBA
ENGINEERING
University Avenue
Broadway
INTERIOR DESIGN
Administration
LANDSCAPE ARCHITECTURE
ART + HCOA
DESIGN VILLAGE
18th Street
Boston Ave
Indiana Ave
TTU System
Texas Tech Pkwy
NORTH

# TTU
# Davis College of Agriculture Sciences & Natural Resources

**Status:** Stage I Design

**Current Budget:** $ 2,205,601

**Projected Budget:** $ 80,000,000

**Projected Gross Square Feet:** 100,000 GSF

**Project Team:**

- Design Professional: HDR Architecture, Inc.
- Construction Manager At Risk (CMAR): TBD
- Construction Manager Agent (CMA): N/A
- Tier 2 Auditor: TBD
- Landscape Enhancement: TBD
- Public Art: TBD

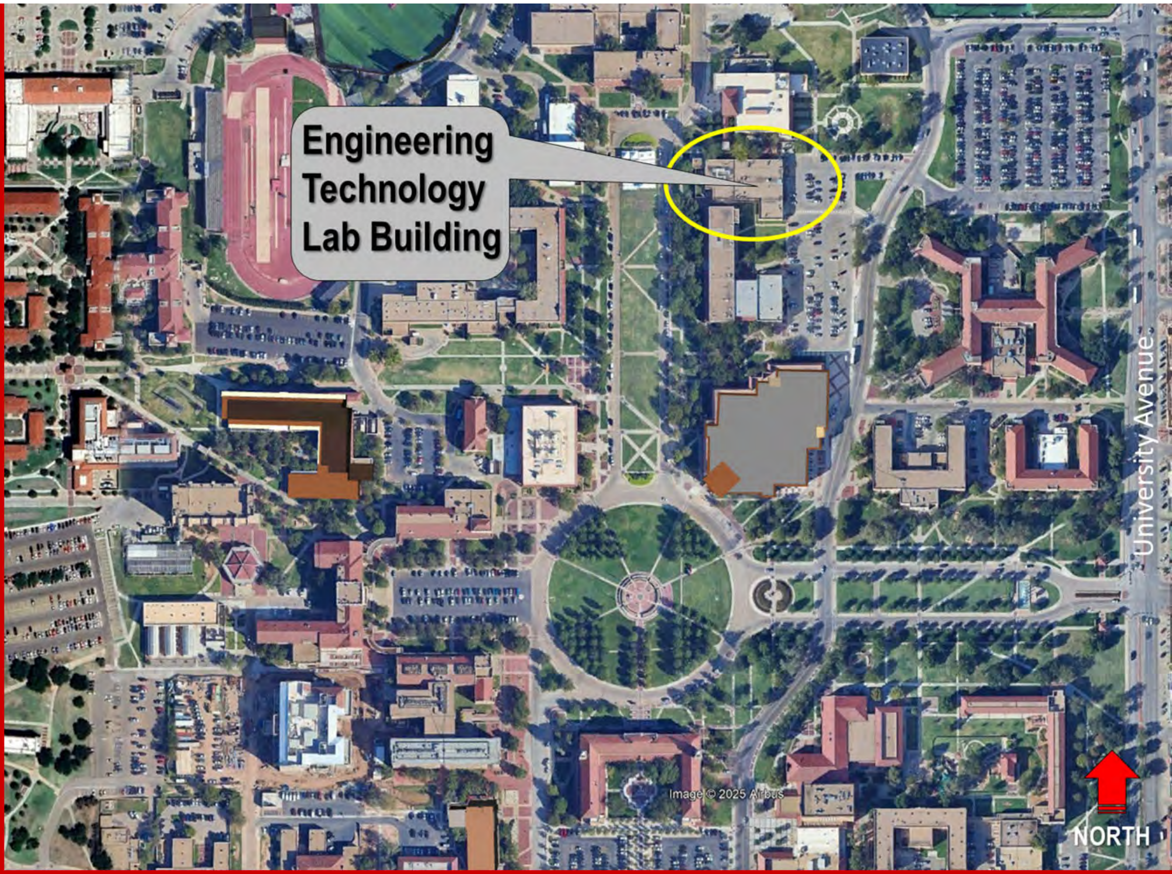
**Substantial Completion:**

- Original Date: TBD
- Actual Date: TBD


**Scope:** The location of the proposed Davis College of Agricultural Sciences & Natural Resources building will require the demolition of two facilities; the Fisheries and Wildlife Research building and CASNR Annex building. Reroute utilities to enable connection to the Central Heating and Cooling Plant for steam, chilled water, chilled water return, and condensate return. The new facility would include: Dean's office, Development Offices, The Bill Bennett Student Success Center, Raider Red Meats store, Raider Rooms (technology classrooms), teaching and research labs, research facilities, collaborative areas, faculty and staff offices; and multipurpose space for events and conferences.

# TTU
# Semiconductor Cleanroom

| | |
|---|---|
| **Status:** | Stage I & II Design |
| **Current Budget:** | $ 2,276,162 |
| **Projected Budget:** | $ 24,000,000 |
| **Projected Gross Square Feet:** | 6,700 GSF |
| **Project Team:** | |
| • Design Professional: | Farnsworth Group, Inc. |
| • Construction Manager At Risk (CMAR): | TBD |
| • Construction Manager Agent (CMA): | Waived |
| • Tier 2 Auditor: | TBD |
| • Landscape Enhancement: | Waived |
| • Public Art: | Waived |
| **Substantial Completion:** | |
| • Original Date: | TBD |
| • Actual Date: | TBD |

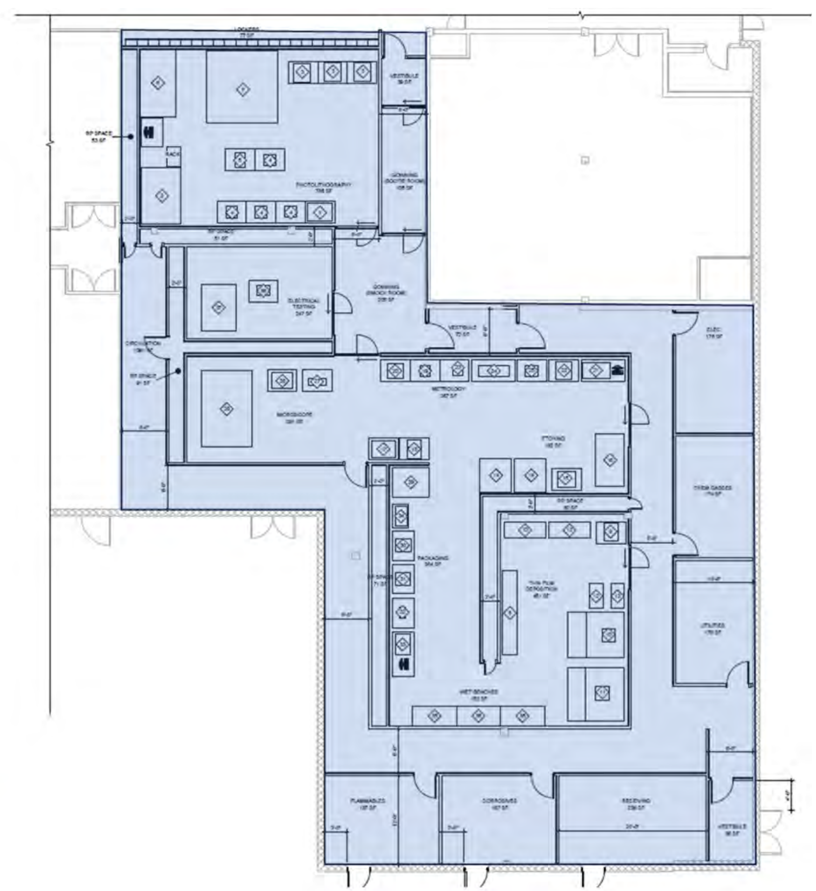



**Scope:** This renovation will transform the area into a state-of-the-art Semiconductor Cleanroom facility, encompassing approximately 6,700 gross square feet (GSF). The cleanroom will be designed to meet stringent environmental control standards necessary for semiconductor fabrication, micro/nano-device prototyping, and other sensitive research applications in nanotechnology and materials science.

## Existing Floor Plan - Renovation Area

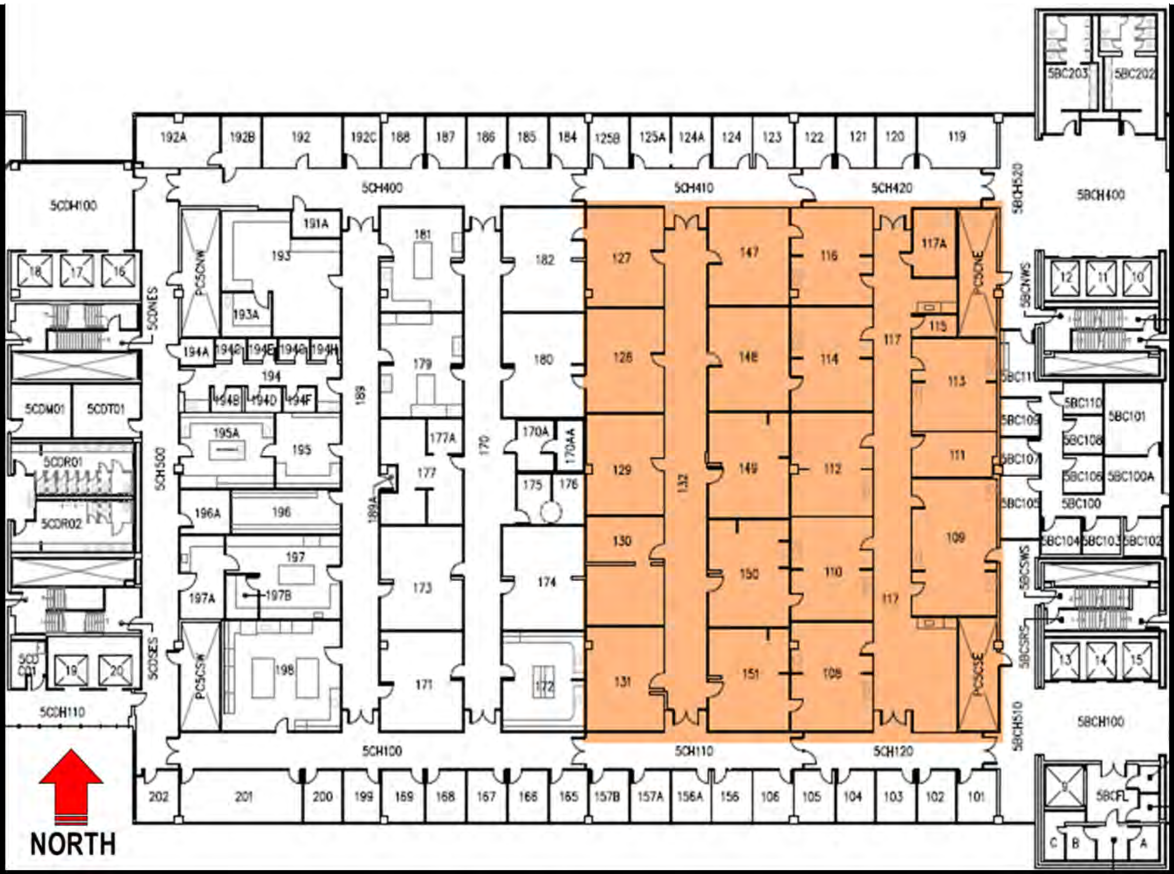
(Approximately 6,700 SF)


## Proposed Floor Plan



NORTH

# TTUHSC Lubbock
# 5C East Research Lab Renovation




**Status:** Stage II Design

**Current Budget:** $ 909,464

**Projected Budget:** $ 12,000,000

**Projected Gross Square Foot:** 13,670 GSF

**Project Team:**

- Design Professional: Sims + Architects, Inc.
- Construction Manager At Risk (CMAR): TBD
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: TBD
- Landscape Enhancement: Waived
- Public Art: Waived

**Substantial Completion:**

- Original Date: TBD
- Actual Date: TBD

**Scope:** Renovation of research space on the fifth floor of the TTUHSC building, located in the east half of Pod C. Research labs and support spaces will be renovated into modern, innovative BSL2/BSL2+ labs. All existing furniture, finishes, and built-in equipment (FFE) will be removed, the floor plan reconfigured, and new FFE installed. All mechanical, electrical, and plumbing systems within the area of renovation will be updated and/or reconfigured. The renovations will result in decreased operating costs, improved efficiency, functionality, collaboration and increased levels of safety, security, and accessibility while providing a positive impression for recruitment.


CAUTION
WET FLOOR
MICROFLEX
Positive Touch

# Status of Public Art

# MSU
# Bolin Hall Renovation and Expansion

**Art Budget:** $368,000

**Artist:** Adam Frank
New York City, NY

**Title:** *LOCUS*

**Status:** Completed August 1, 2025

**Artist Statement:** *LOCUS* will welcome all to Bolin Hall with an innovative, dynamic, uplifting work of light.

The installation will greet students and faculty with a hyper realistic, dynamic, real-time sky mural embedded in the lobby wall.

The artist will install a large LED display behind a half-mirrored glass curtain wall in the new lobby. This will optically combine the celestial bodies of the sky simulation with the reflection of the actual space.

The dynamic clouds, sun, moon and stars will seem to be located inside Bolin Hall

# MSU
# Student Success and Military Education Center

**Art Budget:** $35,500

**Artist:** Selena Mize
Wichita Falls, Texas

**Title:** *TBD*

Status: April 2026

**Artist Statement:**
"This mural celebrates the unity and growth of Wichita Falls by honoring Midwestern State University, Sheppard Air Force Base, and all branches of the U.S. military. At its center, students stand proudly surrounded by various service members, representing the shared values of education and resilience. Through this project, I wanted to highlight the diversity of our military by having visual representations dedicated to each branch instead of logos or implied silhouettes. Bold colors, local flowers, and a soaring T-38C aircraft evoke regional identity and a nod to progression. The American flag and military imagery highlight the area's legacy of patriotism and leadership. Anchored by MSU's motto "Spirit Always Bold," the mural is a tribute to community strength and collective pride that is present in Wichita Falls."

# Projects Managed by TTU Operations

# TTU
# Biology Building Renovation (CCAP)

**Current Budget:** $ 8,399,000

**Gross Square Feet:** 144,940 GSF

**Team / Status:**

- Replace Plumbing/Hot Water System $1,500,000
  Design Professional: Jacobs Engineering, Inc.
  Contractor: Armstrong Plumbing (complete)
- Renovate Restrooms for ADA $1,000,000
  Design Professional: Huckabee
  Contractor: Henthorn Construction (complete)
- ADA/Life Safety Renovations $500,000
  Design Professional: Huckabee/Operations
  Contractor: Henthorn (complete)
- Renovate Classrooms and Class Labs $3,399,000
  Design Professional: Operations/Huckabee
  Contractor: Collier Construction (in construction)
- Renovate Lecture Hall 100 $2,000,000
  Design Professional: Huckabee
  Contractor: Collier Construction (complete)

# TTU
# Science Building Renovation(CCAP)

**Current Budget:** $ 16,181,000

**Gross Square Feet:** 109,343 GSF

**Team / Status:**

- HVAC and Building Controls Upgrade $2,000,000
  Design Professional: Farnsworth (in design)
  Contractor: JCI (controls)/Vaughn (construction)
- Abate and Replace flooring $300,000
  Design Professional: King Consultants
  Contractor: One Priority/LVR (in construction)
- Exterior Building Repairs $1,000,000
  Design Professional: Operations
  Contractor: MidContinental (in construction)
- Renovate Machine and Technology Shop $2,000,000
  Design Professional: Operations (in design)
  Contractor : TBD
- Renovate Classrooms and Class Labs $4,000,000
  Design Professional: HDR, Inc.
  Contractor: Western Builders (in construction)
- Elevator and Machine Room Upgrades $700,000
  Design Professional: N/A
  Contractor : PCG Elevator
- Electrical Upgrades and Emergency Generator $700,000
  Design Professional: Fincher Engineering
  Contractor : TBD
- Life Safety and Accessibility Upgrades $5,481,000
  Design Professional: HDR/Operations/Fincher
  Contractor: Thomas Fire Protection/Fire Master (in construction)

# TTU Experimental Sciences Building Controls (CCAP)

**Current Budget:** $ 4,350,000

**Gross Square Feet:** 113,304 GSF

**Team / Status:**

- Building Controls Replacement $4,000,000
  Design Professional: Fanning, Fanning & Assoc./Palmetto
  Contractor: Anthony Mechanical/Control Technologies, Inc.
  (in construction)
- Switchgear Modification $350,000
  Design Professional: Operations Division
  Contractor: Operations/Control Technologies, Inc. (complete)

# TTU Chemistry Building (CCAP)

**Current Budget:** $ 13,304,100

**Gross Square Feet**: 177,142 GSF

**Team / Status:**

- Abate and Replace Flooring Tile $1,500,000
  Design Professional: Operations (in design)
  Contractor: TBD
- Repair and replace HVAC System Components and Building Controls $1,274,100
  Design Professional: Fanning, Fanning & Assoc
  Contractor: Western Builders (in construction)
- Renovate Restrooms for ADA/Code Compliance $1,000,000
  Design Professional: Grace Hebert Curtis Architects (in design)
  Contractor: TBD
- Replace Ceiling and Lighting Systems $1,300,000
  Design Professional: Operations (in design)
  Contractor: TBD
- Renovate Class Labs $3,500,000
  Design Professional: Chapman Harvey Architects
  Contractor: TBD; in pricing
- Renovate Classrooms $700,000
  Design Professional: Operations (in design)
  Contractor: TBD
- HVAC Renovation to Reduce Negative Pressure throughout Building $3,030,000
  Design Professional: Fanning, Fanning & Assoc. Inc./Thoma Engineering
  Contractor: Western Builders (complete)
- Replace Freight Elevator $1,000,000
  Contractor: Elevated, Inc.(complete)

# TTU
# Holden Hall (CCAP)

**Current Budget:** $ 10,782,344

**Gross Square Feet**: 171,846 GSF

**Team / Status:**

- Life Safety Upgrades $5,000,000
  Design Professional: Jacob Martin Engineering (in design)
  Contractor: TBD
- Accessibility Upgrades $82,344
  Design Professional: TBD
  Contractor: TBD
- Infrastructure Repairs/Upgrades for Code Compliance $2,250,000
  Design Professional: TBD
  Contractor: TBD
- Renovate Restrooms $2,250,000
  Design Professional: Condray Design Group
  Contractor: TBD (in pricing)
- Upgrades for Replacement Emergency Generator $200,000
  Design Professional: Operations (in design)
  Contractor: TBD
- HVAC Upgrade and Recommission $1,000,000
  Design Professional: TBD
  Contractor: TBD

# Facilities Consent Items

# Approve gift-related naming of a facility

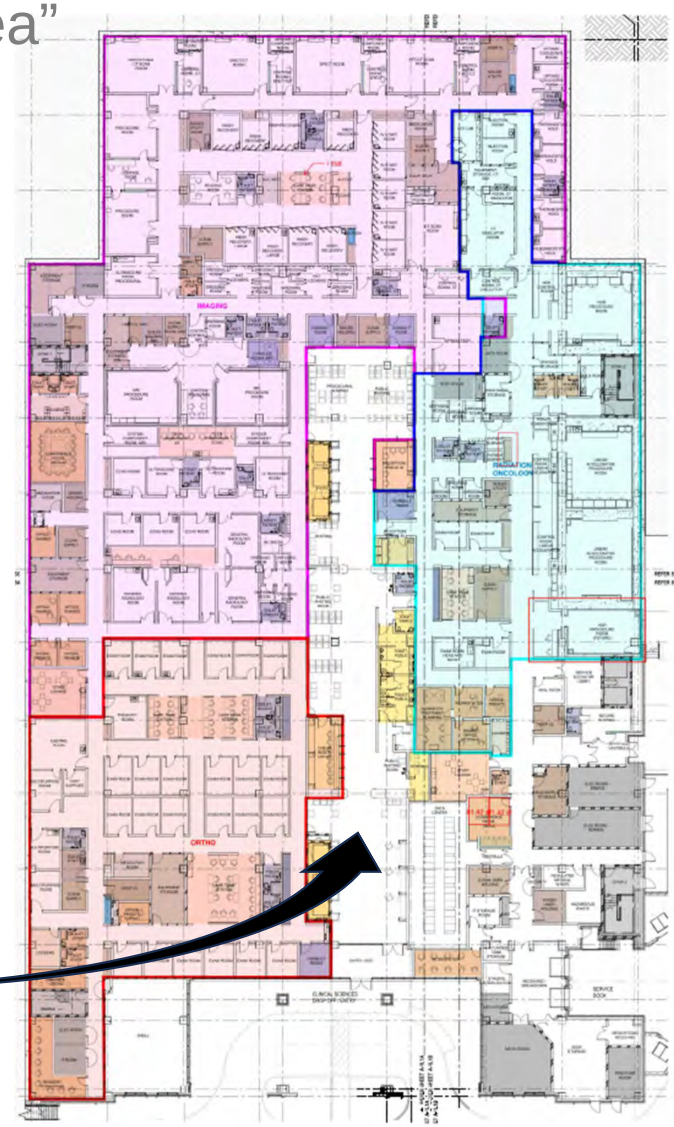
*Patrick Kramer*

CONSENT ITEM g

# Concept Rendering – North Elevation
# Comprehensive Cancer Center

CONSENT ITEM g

# "GECU Foundation Orthopedic Reception Area"




1,260 SF

CONSENT ITEM g

# Recommendation

- Approve the naming of the "GECU Foundation Orthopedic Reception Area" within the Fox Cancer Center, in honor and recognition of the generous donation from the GECU ("Greater El Paso Credit Union") Foundation.
- Signage for the space will specify the approved name.
- This request has been approved administratively by the president and the chancellor and is recommended for approval by the Board of Regents.

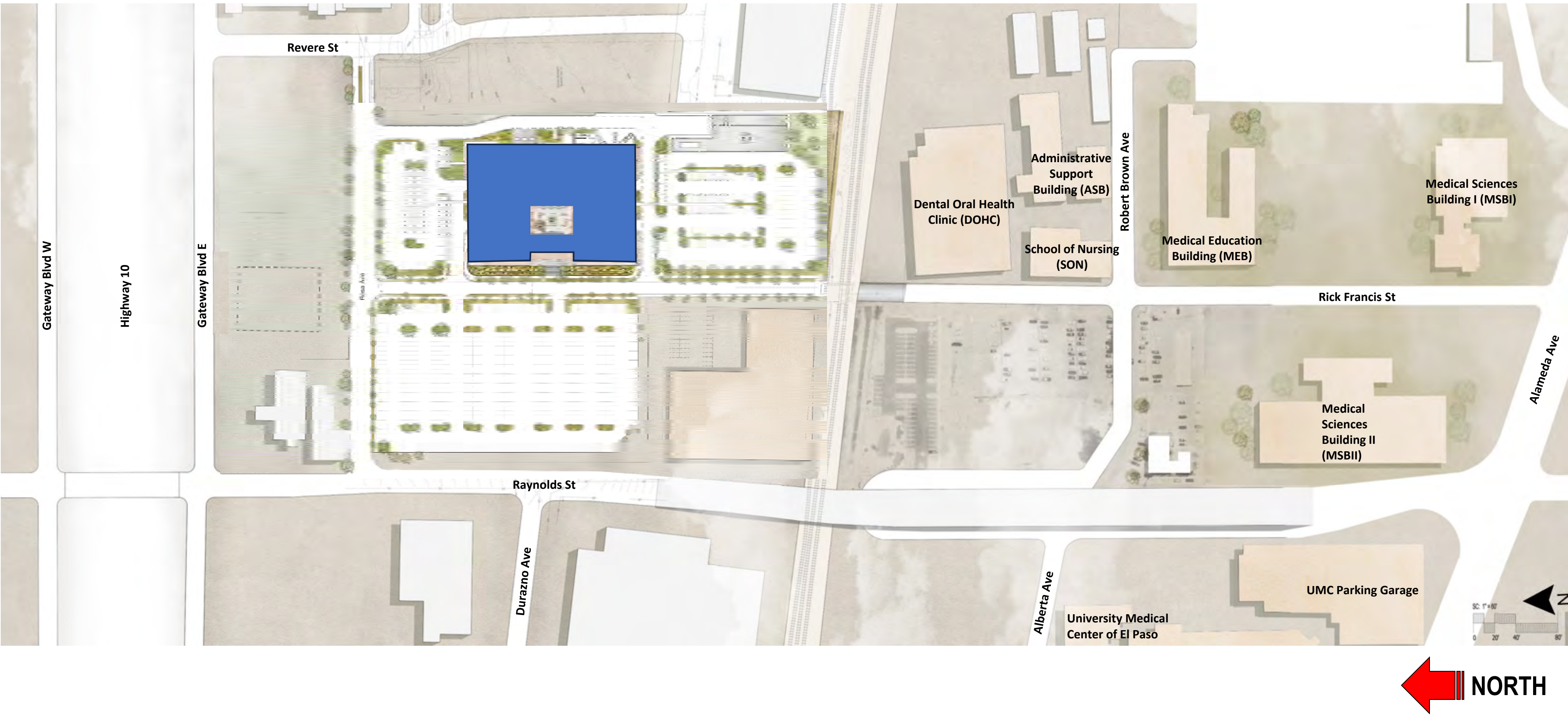
Approve the expenditures for the
- Clinical Sciences Building project
- Comprehensive Cancer Center project

and accept the Construction Manager At Risk GMP for each project's Bid Package III – Core, Shell, and Building Systems

*Billy Breedlove*

# Conceptual Site Plan

CONSENT
ITEM h & i



CONSENT
ITEM h & i

# Concept Rendering – West Elevation

# Concept Rendering – South Elevation
# Clinical Sciences Building

CONSENT
ITEM h & i

# Concept Rendering – North Elevation
# Comprehensive Cancer Center

CONSENT
ITEM h & i

# Scope of Services

CONSENT ITEM h & i

- Bid Package III — Core, Shell, and Building Systems includes:
  - Glass & Glazing
  - Waterproofing & Sealants
  - Stucco & EIFS
  - Drywall & Framing
  - Doors/Frames/Hardware
  - Mechanical
  - Plumbing
  - Electrical
  - Masonry & Stone
  - Roofing
  - Drywall & Framing
  - Acoustical Ceilings
  - Shielding
  - Controls
  - Fire Protection
  - Low Voltage Lighting

# Project Overview

CONSENT ITEM h & i

- Project will construct a new multi-story facility comprising the following:
  - Clinical Sciences Building - approximately 225,551 GSF
    - Replaces existing Clinical building adjacent to UMC.
  - Comprehensive Cancer Center – approximately 131,000 GSF
    - Imaging Center - approximately 49,000 GSF
    - Oncology Center - approximately 82,000 GSF

# Project Budget – Clinical Sciences Building

| | BOR Approved August 2025 | Additional Request | Revised Budget |
|---|---|---|---|
| | $ 88,672,630 | $ 87,414,343 | $176,086,973 |
| Construction | $ 68,984,910 | $ 81,767,786 | $150,752,696 |
| Professional Services | $ 13,893,013 | $ 0 | $ 13,893,013 |
| FF&E | $ 0 | $ 0 | $ 0 |
| Administrative Cost | $ 56,275 | $ 0 | $ 56,275 |
| BOR Directed Fees (1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee) | $ 2,088,863 | $ 2,048,774 | $ 4,137,637 |
| Contingency | $ 3,649,569 | $ 3,597,783 | $ 7,247,352 |

# Recommendation – Clinical Sciences Building



- Authorize the chancellor or the chancellor's designee to:
  (i) Approve expenditure of $87,414,343 for a total of $176,086,973 for the Clinical Sciences Building project, with an anticipated project budget of $203,700,000.
  (ii) Accept the Guaranteed Maximum Price ("GMP") for construction of Bid Package III – Core, Shell, and Building Systems.
  (iii) Amend the Construction Manager At Risk ("CMAR") Agreement to execute Bid Package III – Core, Shell, and Building Systems.
- The total expenditure of $176,086,973 which includes the previously approved $88,672,630 will be funded through the Revenue Finance System ("RFS") repaid with Capital Construction Assistance Projects ("CCAP") Legislative Appropriation ($59,897,111), gift funds, and institutional funds.

# Project Budget – Comprehensive Cancer Center

| | BOR Approved August 2025 | Additional Request | Revised Budget |
|---|---|---|---|
| | $ 54,840,699 | $ 74,906,279 | $ 129,746,978 |
| Construction | $ 40,921,797 | $ 70,067,685 | $ 110,989,482 |
| Professional Services | $ 10,312,075 | $ 0 | $ 10,312,075 |
| FF&E | $ 0 | $ 0 | $ 0 |
| Administrative Cost | $ 53,775 | $ 0 | $ 53,775 |
| BOR Directed Fees (1% Landscape Enhancements, 1% Public Art, and 2.4% FP&C Fee) | $ 1,295,929 | $ 1,755,616 | $ 3,051,545 |
| Contingency | $ 2,257,123 | $ 3,082,978 | $ 5,340,101 |

# Recommendation – Comprehensive Cancer Center



- Authorize the chancellor or the chancellor's designee to:
  - (i) Approve expenditures of $74,906,279 for a total of $129,746,978 for the Comprehensive Cancer Center project, with an anticipated project budget of $138,200,000.
  - (ii) Accept the Guaranteed Maximum Price ("GMP") for construction of Bid Package III – Core, Shell, and Building Systems.
  - (iii) Amend the Construction Manager At Risk ("CMAR") Agreement to execute Bid Package III – Core, Shell, and Building Systems.
- The total expenditure of $129,746,978 which includes the previously approved $54,840,699 will be funded through the Revenue Finance System ("RFS"), repaid with Legislative Appropriation from the 88th and 89th Texas Legislative Regular Sessions ($130,000,000 of general revenue), gift funds, and institutional funds.

Angelo State University

CONSENT ITEM j 1

# Acknowledge the Campus Condition Report

*Billy Breedlove*

# Angelo State University

## Angelo State University
## Campus Condition Report - FY2025
October 16, 2025

**Summary by Period and Category**

| Period | | Critical | Deferred | Planned | Adaptation | Total |
|---|---|---|---|---|---|---|
| | Budgeted - Current Year | $ - | $ 1,029,623 | $ 3,362,136 | $ 3,305,425 | $ 7,697,184 |
| | Expenditures - Previous Year | $ - | $ 440,599 | $ 4,485,048 | $ 20,947,190 | $ 25,872,837 |
| | Projected - Years 2 Through 5 | $ - | $ 4,806,400 | $ 16,058,504 | $ 23,449,772 | $ 44,314,676 |
| | Unbudgeted - Current Year | $ - | $ 270,000 | $ 164,350 | $ 360,000 | $ 794,350 |
| | Total | $ - | $ 6,546,622 | $ 24,070,038 | $ 48,062,387 | $ 78,679,047 |

**Summary by Type and Category**

| Maintenance Type | | Critical | Deferred | Planned | Adaptation | Total |
|---|---|---|---|---|---|---|
| | Architectural | $ - | $ 864,400 | $ 4,016,254 | $ 34,571,702 | $ 39,452,356 |
| | HVAC | $ - | $ 2,160,000 | $ 7,055,000 | $ - | $ 9,215,000 |
| | Plumbing and Electrical | $ - | $ 411,373 | $ 557,489 | $ 24,035 | **$ 992,897** |
| | Safety | $ - | $ - | $ 739,350 | $ 600,000 | **$ 1,339,350** |
| | Legal and Mandatory | $ - | $ 2,085,000 | $ 7,783,336 | $ 10,571,847 | **$ 20,440,183** |
| | Other | $ - | $ 1,025,849 | $ 3,918,609 | $ 2,294,803 | **$ 7,239,261** |
| | Total | $ - | $ 6,546,622 | $ 24,070,038 | $ 48,062,387 | $ 78,679,047 |

**Top Five Priority Projects**

| Priority | Project Name | Period | Category | Type | Amount |
|---|---|---|---|---|---|
| 1 | Plaza Verde 3 - HVAC Replacements | Projected - Year 2 | Deferred Maintenance | HVAC | $ 2,000,000 |
| 2 | Vincent Building - Restroom Refresh | Budgeted - CY | Facility Adaption | Plumbing /Electrical | $ 551,556 |
| 3 | Junell Center - Window Replacement | Projected - Year 2 | Deferred Maintenance | Architectural | $ 200,000 |
| 4 | Porter Henderson Library - Elevator Modernization/Upgrade | Budgeted - CY | Deferred Maintenance | Legal | $ 411,373 |
| 5 | Academic Building - Lecture oo4 Refresh | Budgeted - CY | Facility Adaption | Architectural | $ 250,000 |

| | |
|---|---|
| **E&G Deferred Maintenance** | $ 804,373 |
| **Non-E&G Deferred Maintenance** | $ 5,742,249 |
| **Total Deferred Maintenance** | $ 6,546,622 |

| | THECB - Fall 2024 Building Replacement Estimate Report | DM Index Value |
|---|---|---|
| **Educational and General Campus Condition Index Value (EGCCIV)** | $ 487,028,510 | 0.1652% |
| **Institution-Wide Campus Condition Index Value (IWCCIV)** | $ 1,484,760,144 | 0.4409% |

Midwestern State University

CONSENT
ITEM j 2

# Acknowledge the Campus Condition Report

*Billy Breedlove*

# Midwestern State University

CONSENT ITEM j 2

**Midwestern State University**
**Campus Condition Report - FY2025**
October 1, 2025

| Summary by Period and Category | | | | | |
|---|---|---|---|---|---|
| **Period** | Critical | Deferred | Planned | Adaptation | Total |
| Budgeted - Current Year | $ - | $ 1,268,810 | $ 4,410,439 | $ 1,495,500 | $ 7,174,749 |
| Expenditures - Previous Year | $ 239,097 | $ 71,248 | $ 5,165,076 | $ 5,076,700 | $ 10,552,121 |
| Projected - Years 2 through 5 | $ - | $ 1,017,300 | $ 19,660,320 | $ 1,779,000 | $ 22,456,620 |
| Unbudgeted - Current Year | $ - | $ - | $ - | $ - | $ - |
| Total | $ 239,097 | $ 2,357,358 | $ 29,235,835 | $ 8,351,200 | $ 40,183,490 |
| Summary by Type and Category | | | | | |
| **Maintenance Type** | | | | | |
| Architectural | $ 200,015 | $ 1,609,445 | $ 8,300,125 | $ 7,351,700 | $ 17,461,285 |
| HVAC | $ 28,382 | $ 164,603 | $ 6,094,790 | $ - | $ 6,287,775 |
| Plumbing and Electrical | $ 10,700 | $ 32,000 | $ 5,339,973 | $ 55,000 | $ 5,437,673 |
| Safety | $ - | $ 121,470 | $ 3,376,644 | $ 744,500 | $ 4,242,614 |
| Legal and Mandatory | $ - | $ 18,200 | $ 935,806 | $ 80,000 | $ 1,034,006 |
| Other | $ - | $ 411,640 | $ 5,188,497 | $ 120,000 | $ 5,720,137 |
| Total | $ 239,097 | $ 2,357,358 | $ 29,235,835 | $ 8,351,200 | $ 40,183,490 |

| Top Five Priority Projects | | | | | |
|---|---|---|---|---|---|
| **Priority** | **Name** | **Period** | **Category** | **Type** | **Amount** |
| 1 | Overhaul chiller #1 to replace all seals. | Budgeted - Current Year | Planned Maintenance | HVAC | $ 254,145 |
| 2 | Overhaul chiller 2, replace seals and leaked freon. | Budgeted - Current Year | Planned Maintenance | HVAC | $ 303,861 |
| 3 | Auditorium rigging safety improvements. | Budgeted - Current Year | Planned Maintenance | Safety | $ 386,259 |
| 4 | Resurface large lot south of Bolin. ~67,000 SF. | Budgeted - Current Year | Planned Maintenance | Other | $ 1,384,132 |
| 5 | Top slab installation for tunnel ceilings critical areas. | Budgeted - Current Year | Planned Maintenance | Other | $ 500,000 |

| | |
|---|---|
| **E&G** | $ 916,246 |
| **Non-E&G Deferred Maintenance** | $ 1,054,472 |
| **Total** | **$ 1,970,718** |

| | **THECB - Fall 2024 Building Replacement Estimate Report** | **DM Index Value** |
|---|---|---|
| **Educational and General Campus Condition Index Value (EGCCIV)** | $ 364,795,736 | 0.2512% |
| **Institution-Wide Campus Condition Index Value (IWCCIV)** | $ 1,198,714,515 | 0.1644% |

Texas Tech University

CONSENT ITEM j 3

# Acknowledge the Campus Condition Report

*Billy Breedlove*

# Texas Tech University

**Texas Tech University**
**Campus Condition Report - FY2025**
September 29, 2025

| | Summary by Period and Category | | | | | |
|---|---|---|---|---|---|---|
| **Period** | | **Critical** | **Deferred** | **Planned** | **Adaptation** | **Total** |
| | Budgeted - Current Year | $ - | $ 18,179,153 | $ 55,950,727.00 | $ 68,592,650 | $ 142,722,530 |
| | Expenditures - Previous Year | $ - | $ 570,358 | $ 16,009,031 | $ 44,022,011 | $ 60,601,400 |
| | Projected - Years 2 Through 5 | $ - | $ 3,760,000 | $ 27,846,168 | $ 150,000 | $ 31,756,168 |
| | Unbudgeted - Current Year | $ - | $ - | $ - | $ - | $ - |
| | Total | $ - | $ 22,509,511 | $ 99,805,926 | $ 112,764,661 | $ 235,080,098 |

| | Summary by Type and Category | | | | | |
|---|---|---|---|---|---|---|
| **Maintenance Type** | | **Critical** | **Deferred** | **Planned** | **Adaptation** | **Total** |
| | Architectural | $ - | $ 6,540,846 | $ 18,190,251 | $ 95,001,707 | $ 119,732,804 |
| | HVAC | $ - | $ 13,414,342 | $ 38,218,805 | $ 8,565,789 | $ 60,198,936 |
| | Plumbing and Electrical | $ - | $ 1,504,323 | $ 12,264,698 | $ 6,364,207 | **$ 20,133,228** |
| | Safety | $ - | $ - | $ 15,091,269 | $ 1,816,912 | **$ 16,908,181** |
| | Legal and Mandatory | $ - | $ 750,000 | $ 9,806,121 | $ 772,511 | **$ 11,328,632** |
| | Other | $ - | $ 300,000 | $ 6,234,782 | $ 243,535 | **$ 6,778,317** |
| | Total | $ - | $ 22,509,511 | $ 99,805,926 | $ 112,764,661 | $ 235,080,098 |

| | Top Five Priority Projects | | | | |
|---|---|---|---|---|---|
| **Priority** | **Project Name** | **Period** | **Category** | **Type** | **Amount** |
| 1 | Design Only: Repl 15" Sewer Line from N Univ GH to Indiana Lift Station | Budgeted - Current | Deferred Maintenance | Plumbing/Electrical | $ 300,000 |
| 2 | Ag Science HVAC System Deficiencies Repairs/Replacements | Budgeted - Current | Deferred Maintenance | HVAC | $ 400,000 |
| 3 | Library Elevator #2 Modernization | Budgeted - Current | Deferred Maintenance | Other | $ 200,000 |
| 4 | Reese 250 Replace East Roof | Budgeted - Current | Deferred Maintenance | Architectural | $ 350,000 |
| 5 | Biology - Ext Cast Stone Repairs, Basement Waterproofing | Budgeted - Current | Deferred Maintenance | Architectural | $ 350,000 |

| | |
|---|---|
| **E&G Deferred Maintenance** | $ 12,666,511 |
| **Non-E&G Deferred Maintenance** | $ 9,272,642 |
| **Total Deferred Maintenance** | $ 21,939,153 |

| | THECB - Fall 2024 Building Replacement Estimate Report | DM Index Value |
|---|---|---|
| **Educational and General Campus Condition Index Value (EGCCIV)** | $2,726,413,145 | 0.4646% |
| **Institution-Wide Campus Condition Index Value (IWCCIV)** | $7,092,706,040 | 0.3093% |

# Acknowledge the Campus Condition Report

*Billy Breedlove*

# Texas Tech University - School of Veterinary Medicine

**Texas Tech University - School of Veterinary Medicine**
**Campus Condition Report - FY2025**
September 29, 2025

| Summary by Period and Category | | | | | | |
|---|---|---|---|---|---|---|
| **Period** | | **Critical** | **Deferred** | **Planned** | **Adaptation** | **Total** |
| | Budgeted - Current Year | $ - | $ 200,000 | $ - | $ - | $ 200,000 |
| | Expenditures - Previous Year | $ - | $ - | $ - | $ - | $ - |
| | Projected - Years 2 Through 5 | $ - | $ - | $ - | $ - | $ - |
| | Unbudgeted - Current Year | $ - | $ - | $ - | $ - | $ - |
| | Total | $ - | $ 200,000 | $ - | $ - | $ 200,000 |

| Summary by Type and Category | | | | | | |
|---|---|---|---|---|---|---|
| **Maintenance Type** | | **Critical** | **Deferred** | **Planned** | **Adaptation** | **Total** |
| | Architectural | $ - | $ 200,000 | $ - | $ - | $ 200,000 |
| | HVAC | $ - | $ - | $ - | $ - | $ - |
| | Plumbing and Electrical | $ - | $ - | $ - | $ - | $ - |
| | Safety | $ - | $ - | $ - | $ - | $ - |
| | Legal and Mandatory | $ - | $ - | $ - | $ - | $ - |
| | Other | $ - | $ - | $ - | $ - | $ - |
| | Total | $ - | $ 200,000 | $ - | $ - | $ 200,000 |

| Top Five Priority Projects | | | | | |
|---|---|---|---|---|---|
| **Priority** | **Project Name** | **Period** | **Category** | **Type** | **Amount** |
| 1 | Vet School Amarillo Replace AHU Platform due to Safety Concerns | Budgeted-CurrentYear | Deferred Maintenance | Exterior Wall System | $ 200,000.00 |
| 2 | | | | | $ - |
| 3 | | | | | $ - |
| 4 | | | | | $ - |
| 5 | | | | | $ - |

| | |
|---|---|
| **E&G Deferred Maintenance** | $ 200,000.00 |
| **Non-E&G Deferred Maintenance** | $ - |
| **Total Deferred Maintenance** | $ 200,000.00 |

| | THECB - Fall 2024 Building Replacement Estimate Report | DM Index Value |
|---|---|---|
| **Educational and General Campus Condition Index Value (EGCCIV)** | $133,465,450 | 0.1499% |
| **Institution-Wide Campus Condition Index Value (IWCCIV)** | $166,831,813 | 0.1199% |

# Acknowledge the Campus Condition Report

*Billy Breedlove*

# Texas Tech University Health Sciences Center

CONSENT ITEM j 5

**Texas Tech University Health Sciences Center**
**2025 CCI Summary Report**
**October 1, 2025**

| **Summary by Period and Category** | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Period** | | **Critical** | | **Deferred** | | **Planned** | | **Adaptation** | | **Total** |
| Budgeted - Current Year | $ | - | $ | 1,361,554 | $ | 5,310,212 | $ | 4,310,715 | $ | 10,982,481 |
| Expenditures - Previous Year | $ | - | $ | 1,736,057 | $ | 4,576,485 | $ | 3,079,937 | $ | 9,392,478 |
| Projected - Years 2 through 5 | $ | - | $ | - | $ | 30,359,467 | $ | 15,756,500 | $ | 46,115,967 |
| Unbudgeted - Current Year | $ | - | $ | - | $ | - | $ | - | $ | - |
| | $ | - | $ | 3,097,611 | $ | 40,246,164 | $ | 23,147,151 | $ | 66,490,926 |
| **Summary by Type and Category** | | | | | | | | | | |
| **Maintenance Type** | | | | | | | | | | |
| Architectural | $ | - | $ | 712,077 | $ | 14,558,118 | $ | 16,796,355 | $ | 32,066,550 |
| HVAC | $ | - | $ | 1,424,622 | $ | 13,615,804 | $ | 58,494 | $ | 15,098,920 |
| Plumbing and Electrical | $ | - | $ | 156,994 | $ | 5,665,905 | $ | 250,804 | $ | 6,073,703 |
| Safety | $ | - | $ | 662,280 | $ | 2,878,629 | $ | 480,133 | $ | 4,021,042 |
| Legal and Mandatory | $ | - | $ | 55,396 | $ | 354,522 | $ | 211,402 | $ | 621,320 |
| Other | $ | - | $ | 86,241 | $ | 3,173,185 | $ | 5,349,964 | $ | 8,609,390 |
| Total | $ | - | $ | 3,097,611 | $ | 40,246,164 | $ | 23,147,151 | $ | 66,490,926 |

**Top Five Priority Projects**

| **Priority** | **Name** | **Period** | **Category** | | **Amount** | **Type** |
|---|---|---|---|---|---|---|
| 1 | REFURBISH AHU #2 & #3 | Budgeted - Current Year | 1-Planned Maintenance | $ | 900,000.00 | APP - Approximated |
| 2 | REPLACE ROOF | Budgeted - Current Year | 1-Planned Maintenance | $ | 800,000.00 | APP - Approximated |
| 3 | REFURBISH AHU BB01 & BB02 | Budgeted - Current Year | 1-Planned Maintenance | $ | 830,000.00 | APP - Approximated |
| 4 | INSTALL CHILLER UNIT | Budgeted - Current Year | 1-Planned Maintenance | $ | 525,000.00 | APP - Approximated |
| 5 | WET SEAL BUILDING EXTERIOR | Budgeted - Current Year | 1-Planned Maintenance | $ | 750,000.00 | APP - Approximated |

| | | |
|---|---|---|
| **E&G Deferred Maintenance** | $ | 729,067 |
| **Non-E&G Deferred Maintenance** | $ | 632,487 |
| **Total Deferred Maintenance** | **$** | **1,361,554** |

| | | **THECB - Fall 2024 Building Replacement Estimate Report** | **DM Index Value** |
|---|---|---|---|
| **Educational and General Campus Condition Index Value (EGCCIV)** | **$** | **1,352,087,764** | **0.0539%** |
| **Institution-Wide Campus Condition Index Value (IWCCIV)** | **$** | **1,889,731,442** | **0.0721%** |

Texas Tech University Health Sciences Center El Paso

CONSENT ITEM j 6

# Acknowledge the Campus Condition Report

*Billy Breedlove*

# Texas Tech University Health Sciences Center El Paso



**Texas Tech University Health Sciences Center - EL Paso**
**Campus Condition Report - FY2025**
**October 15, 2025**

| **Summary by Period and Category** | Critical | Deferred | Planned | Adaptation | Total |
|---|---|---|---|---|---|
| Budgeted - Current Year | $ - | $ 867,500 | $ 2,027,442 | $ 2,260,450 | $ 5,155,392 |
| Expenditures - Previous Year | $ - | $ 440,181 | $ 392,787 | $ 8,453,846 | $ 9,286,814 |
| Projected - Years 2 through 5 | $ - | $ 3,180,900 | $ 16,267,596 | $ 13,233,500 | $ 32,681,996 |
| Unbudgeted - Current Year | $ - | $ 1,682,400 | $ 2,017,500 | $ 6,882,744 | $ 10,582,644 |
| Total | $ - | $ 6,170,981 | $ 20,705,324 | $ 30,830,540 | $ 57,706,845 |
| **Summary by Type and Category** | | | | | |
| Architectural | $ - | $ 1,431,681 | $ 4,318,293 | $ 23,015,787 | $ 28,765,761 |
| HVAC | $ - | $ 3,704,652 | $ 3,290,824 | $ 312,981 | $ 7,308,457 |
| Plumbing and Electrical | $ - | $ 597,044 | $ 1,639,565 | $ 41,081 | $ 2,277,690 |
| Safety | $ - | $ 184,642 | $ 1,606,250 | $ 67,812 | $ 1,858,704 |
| Legal and Mandatory | $ - | $ 51,000 | $ 569,000 | $ 4,888,194 | $ 5,508,194 |
| Other | $ - | $ 201,963 | $ 9,281,392 | $ 2,504,686 | $ 11,988,040 |
| Total | $ - | $ 6,170,981 | $ 20,705,324 | $ 30,830,540 | $ 57,706,845 |

**Top Five Priority Projects**

| Priority | Name | Period | Category | Type | Amount |
|---|---|---|---|---|---|
| 1 | MSB1- Replace Boiler #1 | Budgeted - Current Year | Planned Maintenance | P&E - Plumbing & Electrical | $ 3,913,661 |
| 2 | Campus Fire Alarm System Upgrades | Budgeted - Current Year | Planned Maintenance | SFT - Safety | $ 2,000,000 |
| 3 | OHC Mechanical Upgrades Design | Budgeted - Current Year | Planned Maintenance | ARCH - Architectural | $ 100,000 |
| 4 | ASB Roof Replacement | Budgeted - Current Year | Planned Maintenance | OTH - Other | $ 650,000 |
| 5 | MSB1 Chiller #2 Replacement | Budgeted - Current Year | Planned Maintenance | HVAC | $ 375,000 |

| | |
|---|---|
| **E&G Deferred Maintenance** | $ 1,509,766 |
| **Non-E&G Deferred Maintenance** | $ 2,538,634 |
| **Total Deferred Maintenance** | **$ 4,048,400** |

| | THECB - Fall 2024 Building Replacement Estimate Report | DM Index Value |
|---|---|---|
| **Educational and General Campus Condition Index Value (EGCCIV)** | $ 429,445,048 | 0.3516% |
| **Institution-Wide Campus Condition Index Value (IWCCIV)** | $ 687,223,039 | 0.5891% |

Texas Tech University System

# Acknowledge the Campus Condition Report

*Billy Breedlove*

# Texas Tech University System

**Texas Tech University System**
**Campus Condition Report - FY2025**
September 29, 2925

| **Summary by Period and Category** | | | | | |
|---|---|---|---|---|---|
| **Period** | **Critical** | **Deferred** | **Planned** | **Adaptation** | **Total** |
| Budgeted - Current Year | $ - | $ - | $ - | $ - | $ - |
| Expenditures - Previous Year | $ - | $ - | $ - | $ 29,065 | $ 29,065 |
| Projected - Years 2 Through 5 | $ - | $ - | $ - | $ - | $ - |
| Unbudgeted - Current Year | $ - | $ - | $ - | $ - | $ - |
| Total | $ - | $ - | $ - | $ 29,065 | $ 29,065 |
| **Summary by Type and Category** | | | | | |
| **Maintenance Type** | **Critical** | **Deferred** | **Planned** | **Adaptation** | **Total** |
| Architectural | $ - | $ - | $ - | $ 29,065 | $ 29,065 |
| HVAC | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| Plumbing and Electrical | $ - | $ - | $ - | $ - | **$ -** |
| Safety | $ - | $ - | $ - | $ - | **$ -** |
| Legal and Mandatory | $ - | $ - | $ - | $ - | **$ -** |
| Other | $ - | $ - | $ - | $ - | **$ -** |
| Total | $ - | $ - | $ - | $ 29,065 | $ 29,065 |

| **Top Five Priority Projects** | | | | | |
|---|---|---|---|---|---|
| **Priority** | **Project Name** | **Period** | **Category** | **Type** | **Amount** |
| 1 | | | | | $ - |
| 2 | | | | | $ - |
| 3 | | | | | $ - |
| 4 | | | | | $ - |
| 5 | | | | | $ - |

| | |
|---|---|
| **E&G Deferred Maintenance** | $ - |
| **Non-E&G Deferred Maintenance** | $ - |
| **Total Deferred Maintenance** | $ - |

| | **THECB - Fall 2024 Building Replacement Estimate Report** | **DM Index Value** |
|---|---|---|
| **Educational and General Campus Condition Index Value (EGCCIV)** | $27,959,405 | 0.0000% |
| **Institution-Wide Campus Condition Index Value (IWCCIV)** | $52,726,092 | 0.0000% |

# Recommendation

- Acknowledge the Campus Condition Report for:
  - Angelo State University
  - Midwestern State University
  - Texas Tech University
  - Texas Tech University – School of Veterinary Medicine
  - Texas Tech University Health Sciences Center
  - Texas Tech University Health Sciences Center El Paso
  - Texas Tech University System
- The request has been approved administratively by the president and the chancellor and is recommended for acknowledgement by the Board of Regents and submission to the Texas Higher Education Coordinating Board (“THECB”).