

TEXAS TECH UNIVERSITY SYSTEM

Facilities Committee

Billy Breedlove | VC FP&C

November 11, 2026

Approve the MSU Texas 2026 Campus Master Plan

President Stacia Haynie, Ph.D.

Midwestern State University

2026 Campus Master Plan

Campus Plan & Draft Recommendations

November 11, 2026

PROJECT

PROCESS & SCHEDULE

Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec

- 02/09: Trip 1 Kick-Off
- 03/24: Trip 2 Workshops
- In-House Charrette
- Concept Plan: On-Line Presentation
- On-Line Touch Base
- On-Line Touch Base
- Trip 3: 9/2 Draft Plan
- Trip 4: 12/2 Final Plan

I. COLLECTION PHASE

Tasks 1 - 3

- Kickoff project with committee meeting and tours
- Conduct campus stakeholder meetings
- Gather input
- Campus Base Mapping

II. ANALYSIS PHASE

Tasks 4 - 8

- Analyze existing conditions
- Space Utilization / Space Needs
- Student Housing
- Develop concept plans
- Present concept outcomes with Committee

III. REVIEW PHASE

Task 9

- Develop recommendations
- Create illustrations
- Present Draft Plan with Committee & Campus Community
- Present Draft Plan to Faculty, Staff, Students & WF Community

IV. REFINEMENT /FINAL PLAN PHASE

Tasks 10 &11

- Draft Doc: Chapters 1-4
- Parking Study - October
- Refine master plan
- Finalize phasing & graphics
- Present Final Plan with Committee & Campus Community
- Deliver Final Master Plan Document

SUPPORTED CAMPUS GOALS

- Grow Total Enrollment to 6,500
- Recruit & Retain Students





DRAFT CAMPUS PLAN RECOMMENDATIONS

KEY OPPORTUNITIES

- **Expand academic programs**
  that continue to grow and are in high demand

- **Increase on-campus residential students**

- **Build a stadium closer to campus**
  supports athletics, increases student engagement, and establishes legacy alumni support.

HEALTH PROFESSIONS ANNEX

Why:

MSU has unmet demand for both Nursing and Radiologic Sciences programs

Size:

- ~70,000 Gross Square Feet
- (3) Stories

Will Create:

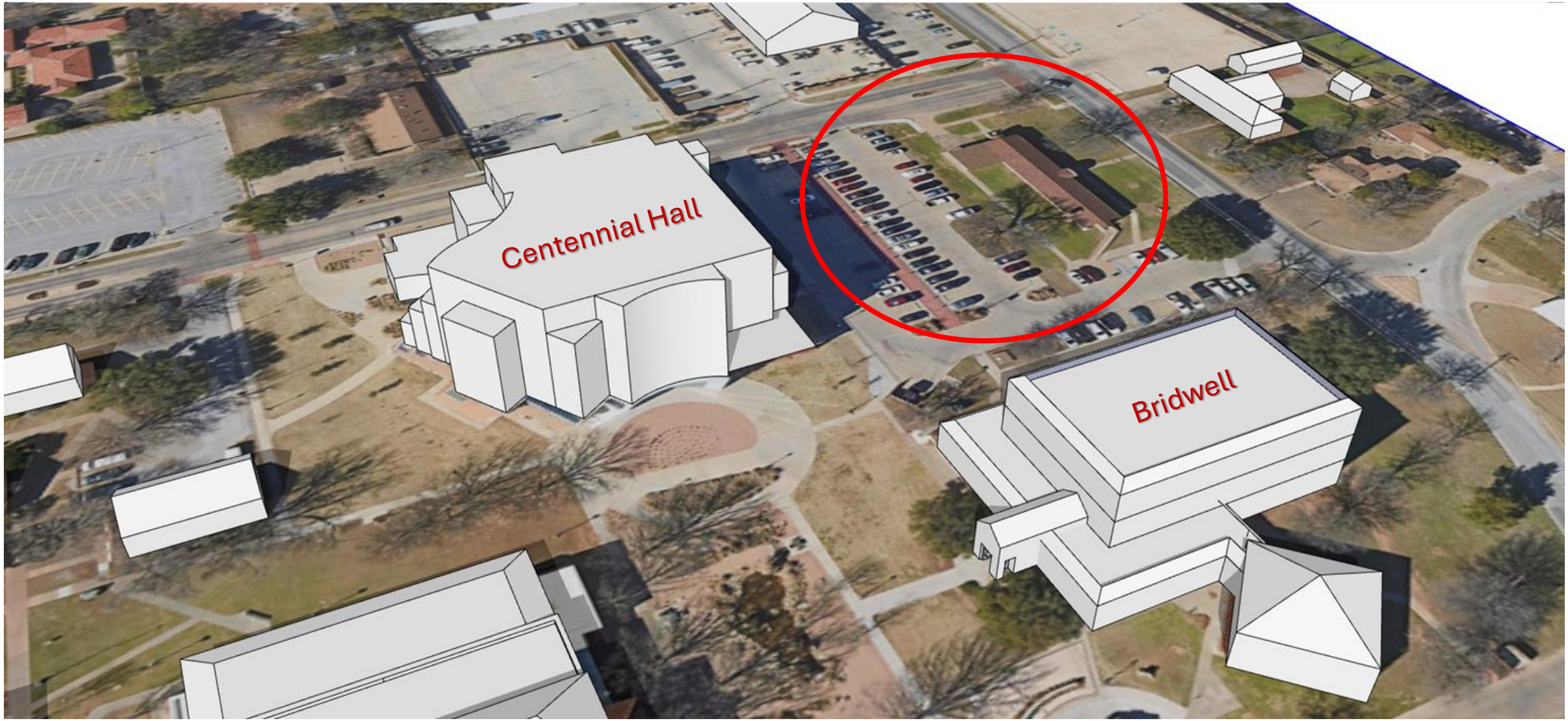
- **New degree tracks** which would allow additional degree path options

- **Expand programs and certificates** including:
  - PT Assistant
  - Imaging Assistant
  - Medical Assistant

- **New building will include specialized labs/equipment, general classrooms**, faculty offices, and student spaces (lounge, study, etc.)



HEALTH PROFESSIONS ANNEX



HEALTH PROFESSIONS ANNEX



KEY OPPORTUNITIES

- **Expand academic programs** that continue to grow and are in high demand
- **Increase on-campus residential students**
- **Build a stadium closer to campus** supports athletics, increases student engagement and establishes legacy alumni support.

BUILD NEW RESIDENCE HALL

Why:

As MSU continues to **grow student enrollment**, there will be more demand for on-campus living.

Size:

- 350 Beds
- ~100,000 GSF
- (3) Stories

Will:

- **Increase number of students who live on-campus**
- **Strengthen campus community**
- **Increase student life activity on-campus**
- **Ultimately impact student retention**

BUILD NEW RESIDENCE HALL



KEY OPPORTUNITIES

- **Expand academic programs**
  that continue to grow and are in high demand

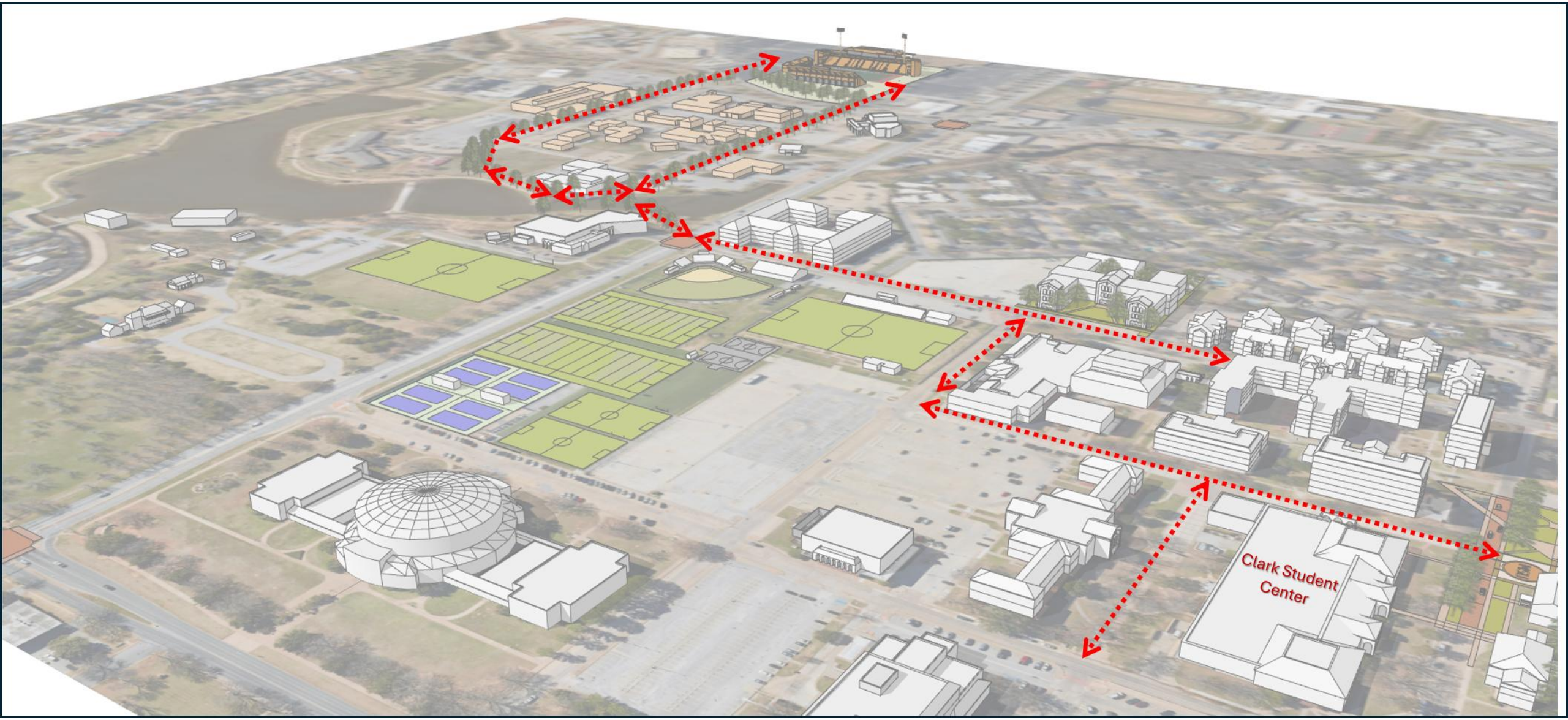
- **Increase on-campus residential students**

- **Build a stadium closer to campus**
  supports athletics, increases student engagement and establishes legacy alumni support.

SIKES MALL & STADIUM



STADIUM: PEDESTRIAN WALK



THANK YOU

2026 Campus Master Plan

Campus Plan & Draft Recommendations

November 11, 2026

Board Action Requested

- Authorize the chancellor or the chancellor's designee to:
  i. Approve the Midwestern State University (“MSU”) Texas 2026 Master Plan.
  ii. Authorize MSU to make minor revisions to the plan as necessary, per Regents’ Rules Section 08.02.2 in consultation with the Texas Tech University System Office of Facilities Planning and Construction.

Approve acceptance of Gift-in-Kind benefiting Texas Tech University's Public Art Program and the Edward E. Whitacre Jr. College of Engineering

Patrick Kramer

President Lawrence Schovanec


Edward E. Whitacre, Jr.
College of Engineering
Monument Sign
Petroleum
Engineering
Computer
Center
Edward E. Whitacre, Jr.
College of Engineering
Engineering & Technology Lab
Electrical Engineering Building
Civil & Environmental
Engineering Building
Statue
Google Earth
NORTH

HONORING A LEGACY OF LEADERSHIP

EDWARD E. WHITACRE JR. | PUBLIC ART PROJECT



Edward E. Whitacre Jr.
Alumnus, Business Leader & Former Chairman of the Board of Regents



Whitacre College of Engineering
Named in Whitacre's Honor on Nov. 12, 2008

Board Action Requested

- Authorize the chancellor or the chancellor's designee to: Approve a new piece of public art within the Texas Tech University System's Public Art Collection honoring Edward E. Whitacre, Jr., to be exhibited permanently along the Texas Tech University Engineering Key.

Approve the total project budget of the National Ranching Heritage Center's Red Steagall Institute project and accept the Competitive Sealed Proposal Contract Sum

Billy Breedlove

Proposed Site Plan





Concept Rendering – Interior Images



Main Lobby



Leather Making Shop

Concept Rendering – Main Gallery



Project Overview

- The Red Steagall Institute for Traditional Western Arts will honor excellence in Western writing, music, leather working, metal working, painting, and sculpture.
- The institute's goal is to move these artisan forms forward into the future with the most professional, artistic, authentic, educational platforms.
- Master-in-residence will demonstrate for the public and scholars the techniques of their trades, including bit and spur making, leatherwork, painting and sculpting, song and poetry, and the written word-through full-time workshops and studio spaces.
- Students of traditional Western arts will learn from masters through specialized programming. A world-class facility will provide opportunities available nowhere else.
- The Red Steagall Institute will become a repository for other artists and writers, as well. Most importantly, it will be a place to pass on to the future generations knowledge of the heritage, traditions, and values inspired by the ranching industry.

Budget – National Ranching Heritage Center's Red Steagall Institute

	Previously BOR Approved November 2024 $ 2,063,075	Additional Request $ 32,936,925	Total Project Budget $ 35,000,000
Construction	$ 0	$ 29,640,000	$ 29,640,000
Professional Services	$ 1,937,233	$ 310,000	$ 2,247,233
FF&E	$ 0	$ 1,346,850	$ 1,346,850
Administrative Cost	$ 0	$ 208,150	$ 208,150
BOR Directed Fees	$ 48,353	$ 771,959	$ 820,312
(1% Landscape Enhancement, 1% Public Art, and 2.4% FP&C Fee)			
Contingency	$ 77,489	$ 659,966	$ 737,455

Board Action Requested

- Authorize the chancellor or the chancellor's designee to:
  i. Increase the budget by $32,936,925 for the National Ranching Heritage Center's Red Steagall Institute project, with an anticipated total project budget of $35,000,000.
  ii. Report the project to the Texas Higher Education Coordinating Board ("THECB").
  iii. Accept the Competitive Sealed Proposal ("CSP") Contract Sum; and
  iv. Award a CSP Agreement for construction.
- The anticipated total project budget, which includes the previously approved $2,063,075, will be funded through the Revenue Finance System ("RFS") and repaid with gift funds.

Approve concept and expenditure of the Jerry S. Rawls College of Business Building Addition project for Design Professional Stage I design services

Billy Breedlove

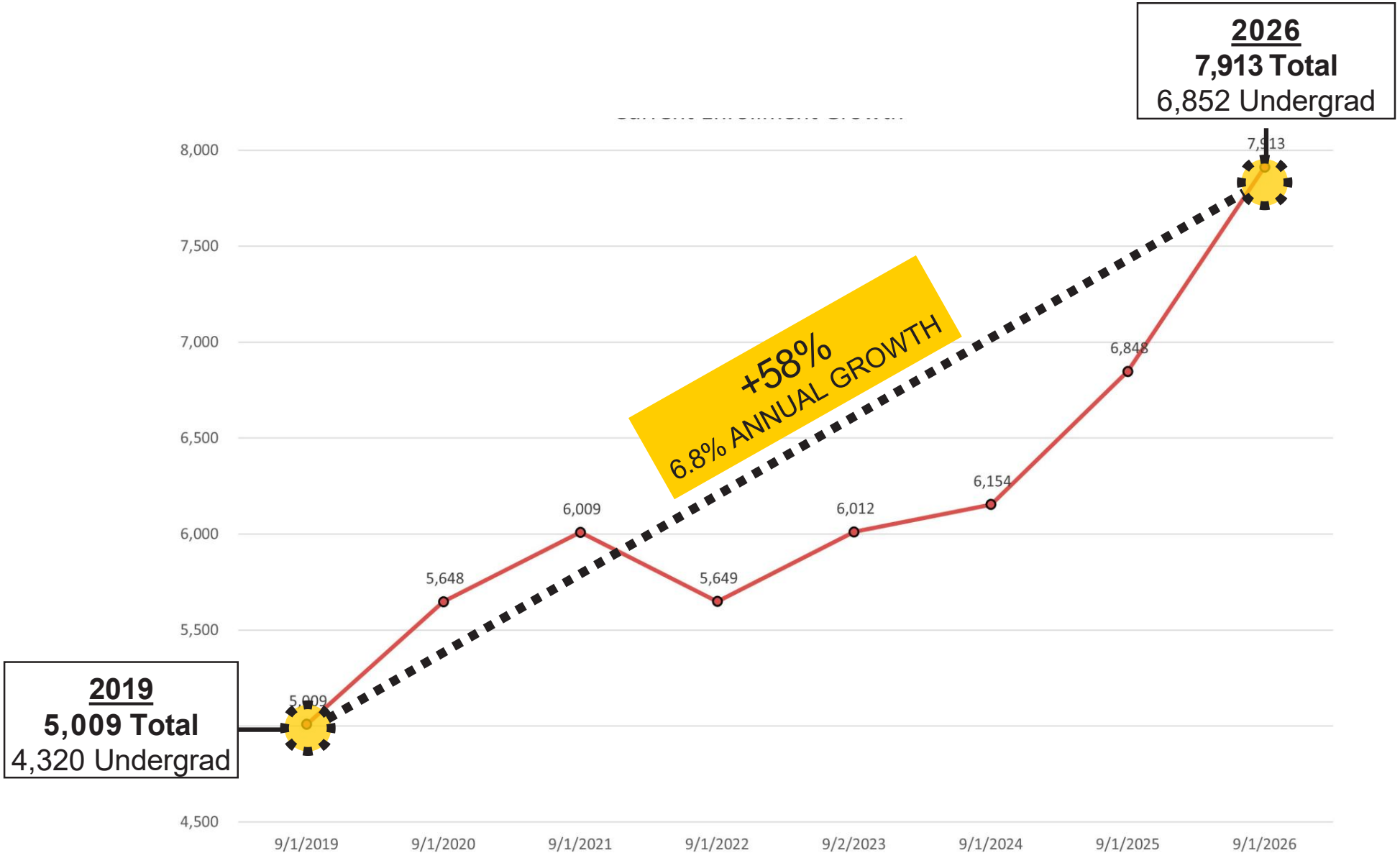
Dr. Margaret Williams

Proposed Concept Rendering

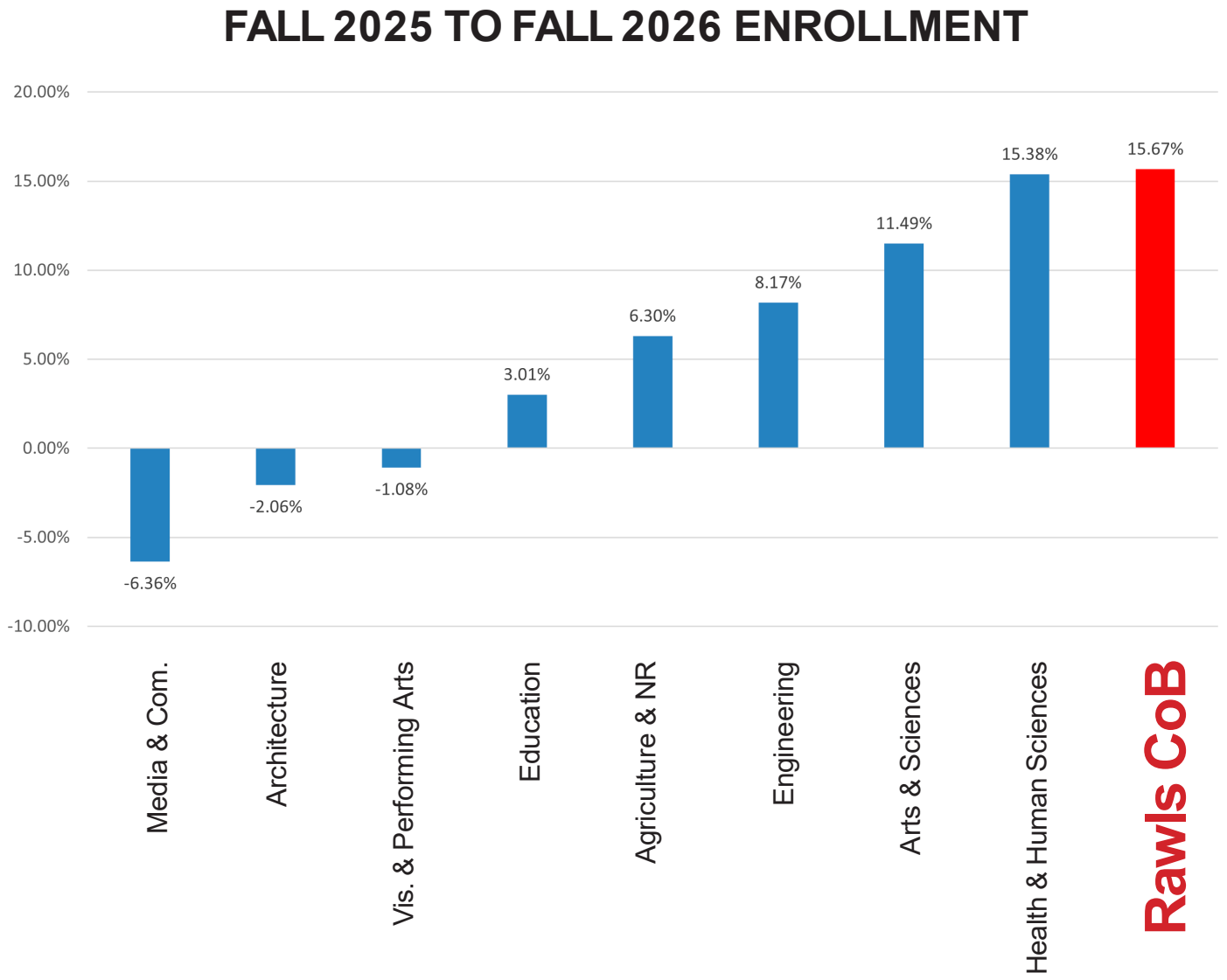
Item 4



2026 Rawls Enrollment



TTU % Headcount Growth By College - Fall 2026



GSF Per Undergraduate Student | Rawls College



2012: RAWLS BUILDING
150,000 GSF TOTAL
3,608 UG STUDENTS
42 GSF/STUDENT



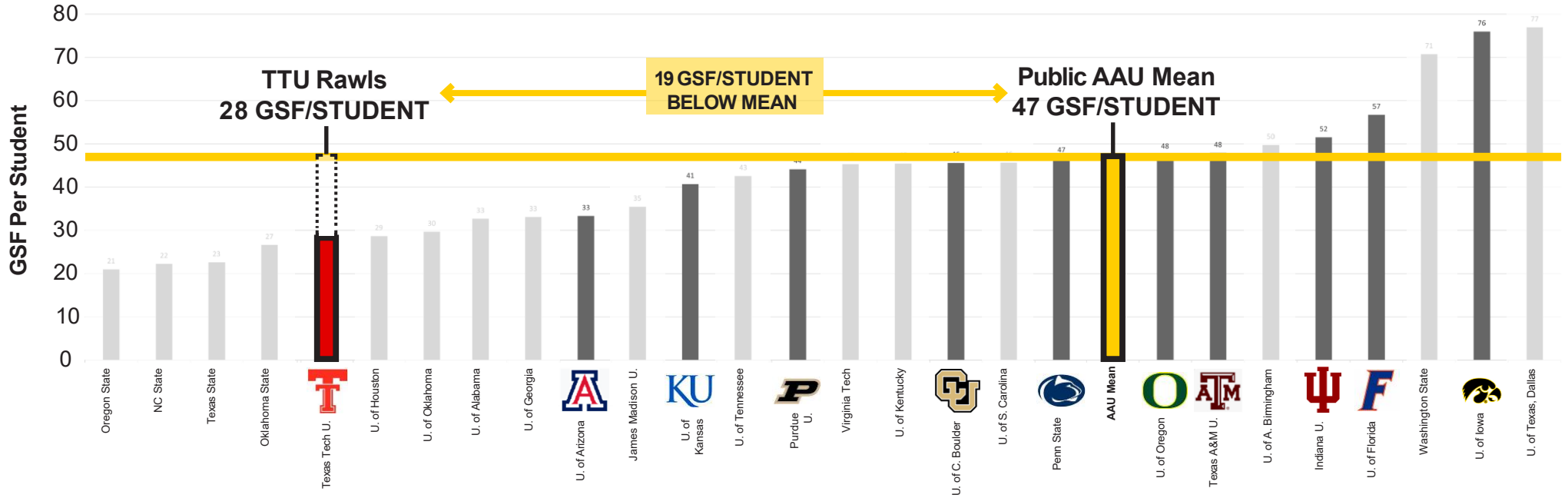
2016: RAWLS EXPANSION
+40,000 GSF (190,000 GSF TOTAL)
4,097 UG STUDENTS
46 GSF/STUDENT



2026
190,000 GSF TOTAL
6,852 UG STUDENTS
28 GSF/STUDENT

AAU MEAN = 47 GSF/STUDENT

GSF Per Undergraduate Student | Benchmarking



Association of American Universities
Inquiry · Innovation · Impact

LEGEND

NON AAU SCHOOL

AAU SCHOOL

GSF Per Undergraduate Student

Assuming a conservative 3% growth factor...



2012: RAWLS BUILDING
150,000 GSF TOTAL
3,608 UG STUDENTS
42 GSF/STUDENT



2016: RAWLS EXPANSION
+40,000 GSF (190,000 GSF TOTAL)
4,097 UG STUDENTS
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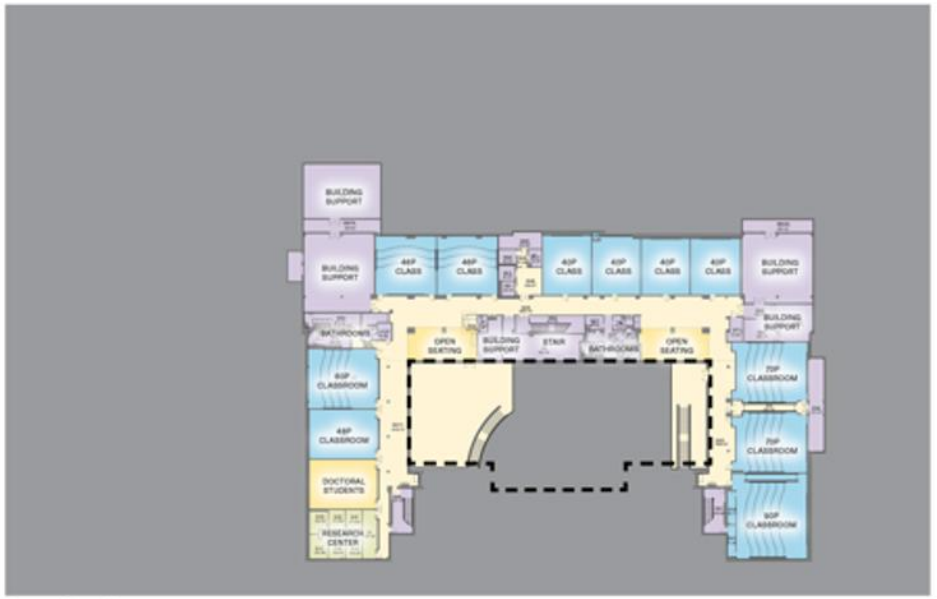
?

2040
190,000 GSF TOTAL
9,969 UG STUDENTS
19 GSF/STUDENT

AAU MEAN = 47 GSF/STUDENT


FLINT AVE
ENTRY COURT
LOT C3
NORTH EXPANSION
2016 EXPANSION
EXISTING BUILDING 2012
SOUTH INFILL
STORMWATER RETENTION
SOUTH PLAZA
LOT Z6
FULLER TRACK
NORTH
HONORS RESIDENCE HALL
MURRAY RESIDENCE HALL

Existing Floor Plans – Proposed Extensions



Lower Level

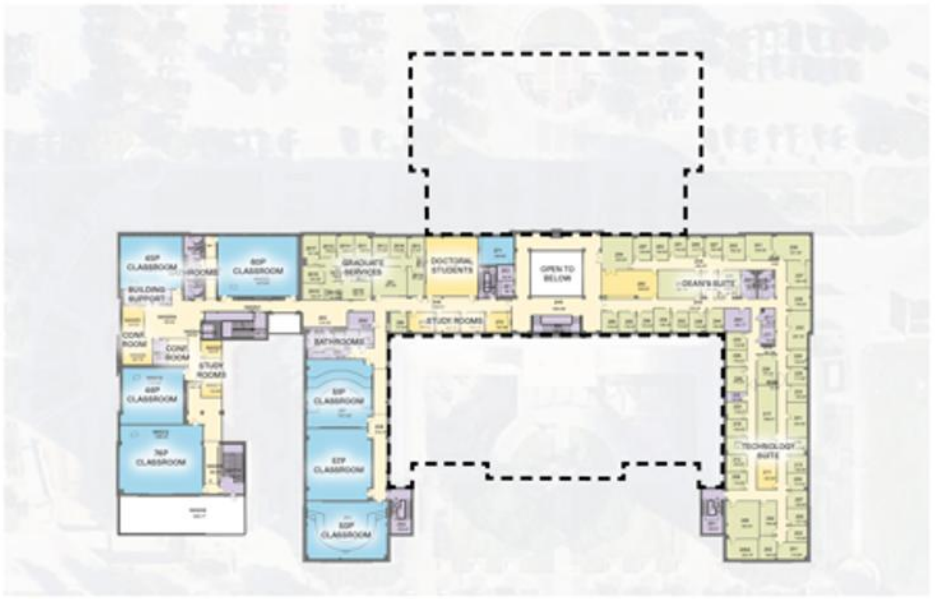


First Floor

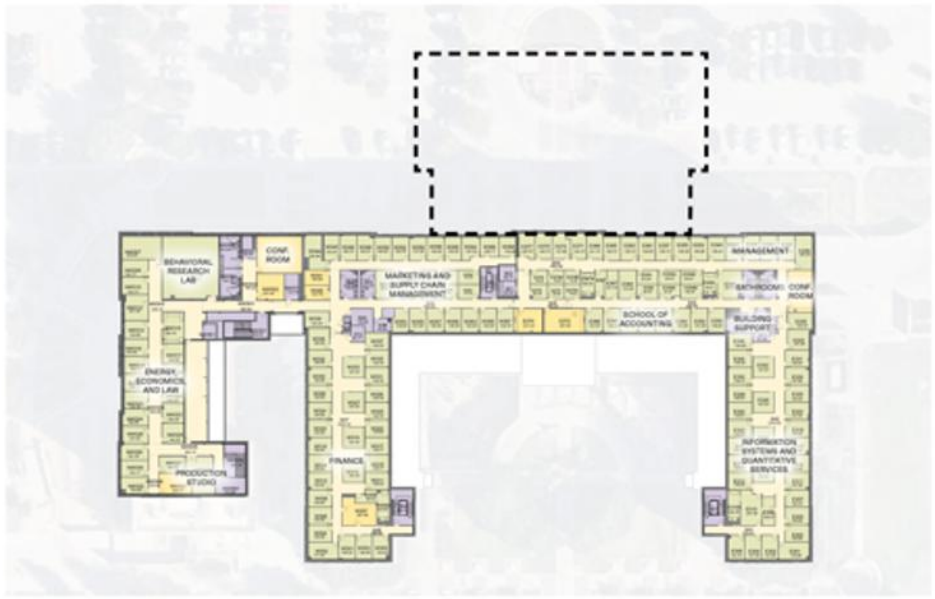
Project Square Footage:

- **New Construction – 83,000 GSF**
- **Renovation - 33,175 GSF**

Total Area of Work 116,175 GSF



Second Floor



Third Floor

Scope of Services

- Execute Design Professional Stage I design services consisting of:
  - Programming.
  - Schematic Design (“SD”).
  - Statement of Probable Cost.
  - Project Schedule.

Budget - Jerry S. Rawls College of Business Building Addition

	Project Budget Request
	$ 1,755,000
Construction	$ 0
Professional Services	$ 1,616,840
FF&E	$ 0
Administrative Cost	$ 30,000
BOR Directed Fees (1% Landscape Enhancement, 1% Public Art, and 2.4% FP&C Fee)	$ 41,133
Contingency	$ 67,027

Board Action Requested

- Approve the concept for the project and authorize the chancellor or the chancellor's designee to:
  i. Approve the expenditure of $1,755,000 to provide planning and design services for the Jerry S. Rawls College of Business Building Addition project, with an anticipated project budget of $106,000,000.
  ii. Award the Design Professional (“DP”) Agreement.
  iii. Authorize Stage I design services.
- The expenditure will be funded through the Revenue Finance System (“RFS”), repaid with the Higher Education Fund (“HEF”), bond proceeds, facility funds, and gifts.

Report on Facilities Planning and Construction projects (project data as of 10/23/2026)

Billy Breedlove

TTU – Junction
Llano River Conservation Center (CCAP)

Ribbon Cut: October 28, 2026



Current Budget: $ 6,400,000

Project Gross Square Feet: 6,042 GSF

Project Team:

- Design Professional: Huckabee & Associates @ 93%
- Construction Manager At Risk (CMAR): Guido Construction @ 69%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: September 2026
- Actual Date: October 2026

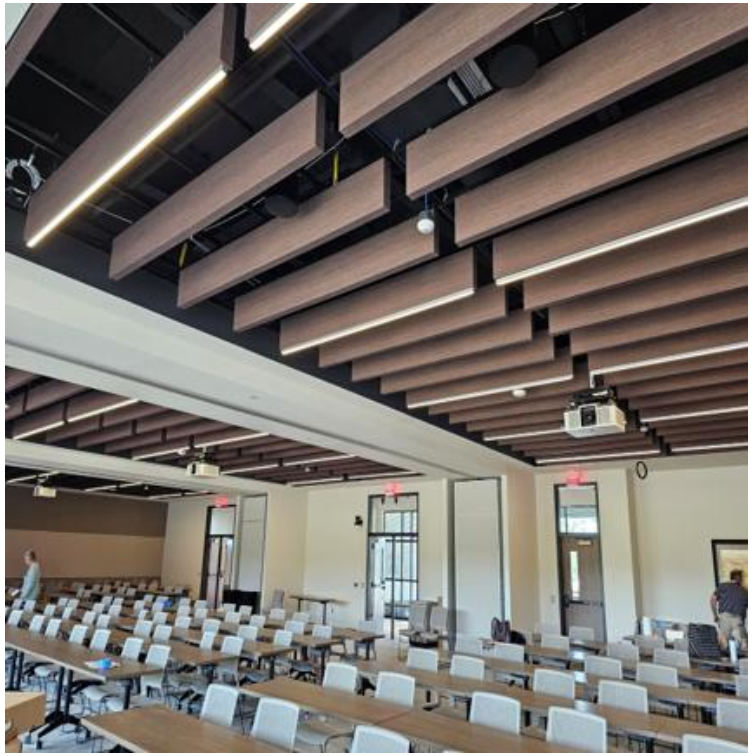
Scope: The Llano River Conservation Center will engage the central Texas Hill country with a large multi-use conference/teaching space that includes a reception area, catering space, public restrooms, support space, and a patio area for outdoor learning.













ASU
Central Plant
Renovation and Addition (CCAP)



Current Budget: $ 46,943,993*

Project Gross Square Feet: N/A GSF

Design Build Team:

- Design Professional: Sims Architects, Inc. @ 68%
- Contractor: Western Builders of Amarillo, Inc. @ 68%
- Construction Manager Agent (CMA): Timshel Global Services @ 87%
- Tier 2 Auditor: Fort Hill
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

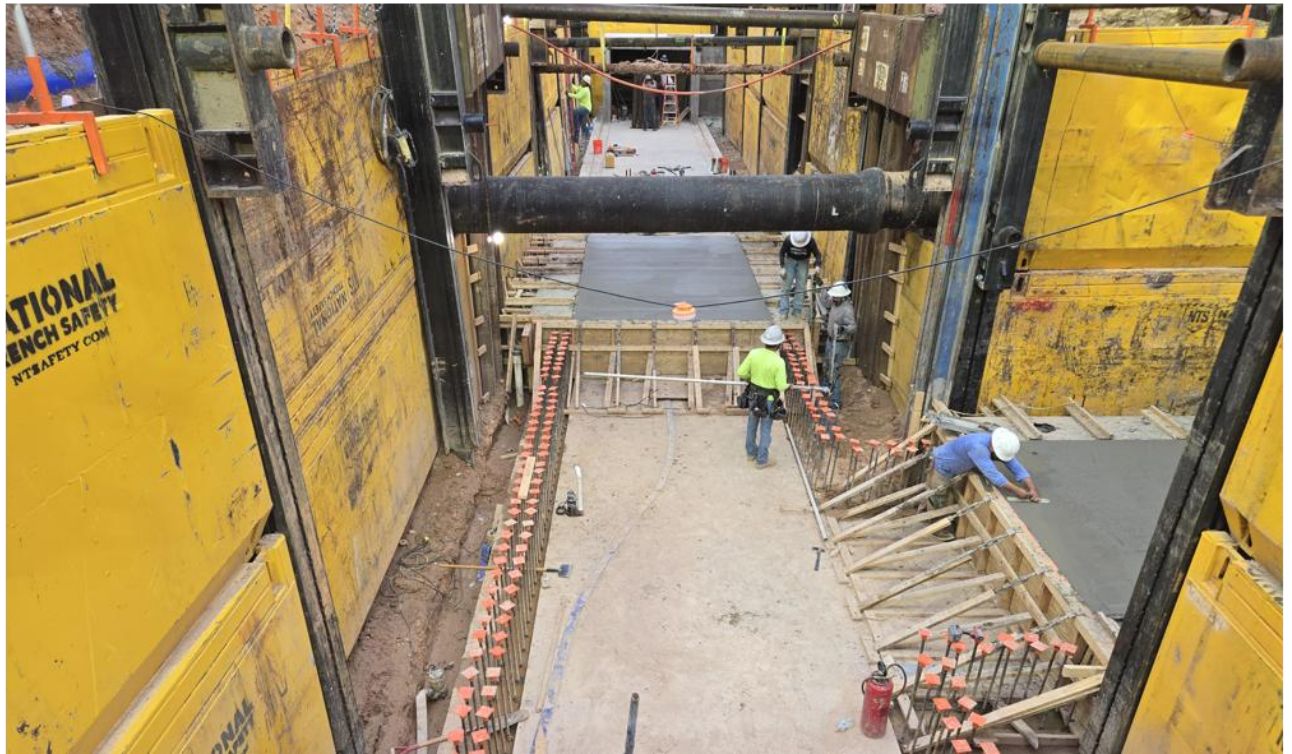
- Original Date: May 2026
- Actual Date: TBD (Owner added additional scope)

Scope: The existing plant will receive new chilled water & heating water equipment, variable speed centrifugal chiller with chilled water pumps, gas-fired boilers, heating water pumps, and condenser fluid pumps, upgrade electrical equipment, and replace the existing evaporative cooling towers with more efficient water & energy cooling towers. Piping will be configured to obtain more flexibility & redundancy between the chillers, chilled water pumps & condensing fluid pumps. *Project addition will deliver expanded underground utility infrastructure, including, 1,000-foot phased tunnel construction to support chilled water, heating water, domestic hot water, and networking distribution systems. These improvements will increase system capacity, enhance reliability, and support future campus growth.








NTSAFETY.COM

ASU
Central Plant
Renovation and Addition (CCAP)

Construction Delivery: DB

	Previous Budget As Of 8/2026 | N/A GSF	Current Budget As Of 10/23/2026 | N/A GSF	+/(-) Change	NOTES
BUDGET	**$ 46,943,993**	**$ 46,943,993**	**$ -**	
CATEGORY				
Construction	$ 42,914,181	$ 41,776,867	$ (1,137,314)	Chiller No. 2 leak repair, work zone camera, and Western Builders AE services commitment Amendment No. 3.
Professional Services	$ 2,678,330	$ 3,827,362	$ 1,149,032	
FF&E	$ 8,819	$ 8,819	$ -	
Administrative	$ 145,978	$ 146,725	$ 747	
Project Contingency	$ 97,139	$ 84,674	$ (12,465)	
Regents' Rules	$ 1,099,546	$ 1,099,546	$ -	
TOTAL	**$ 46,943,993**	**$ 46,943,993**	**$ -**	

TTU
Texas Tech Semiconductor Cleanroom

Current Budget: $ 28,000,000

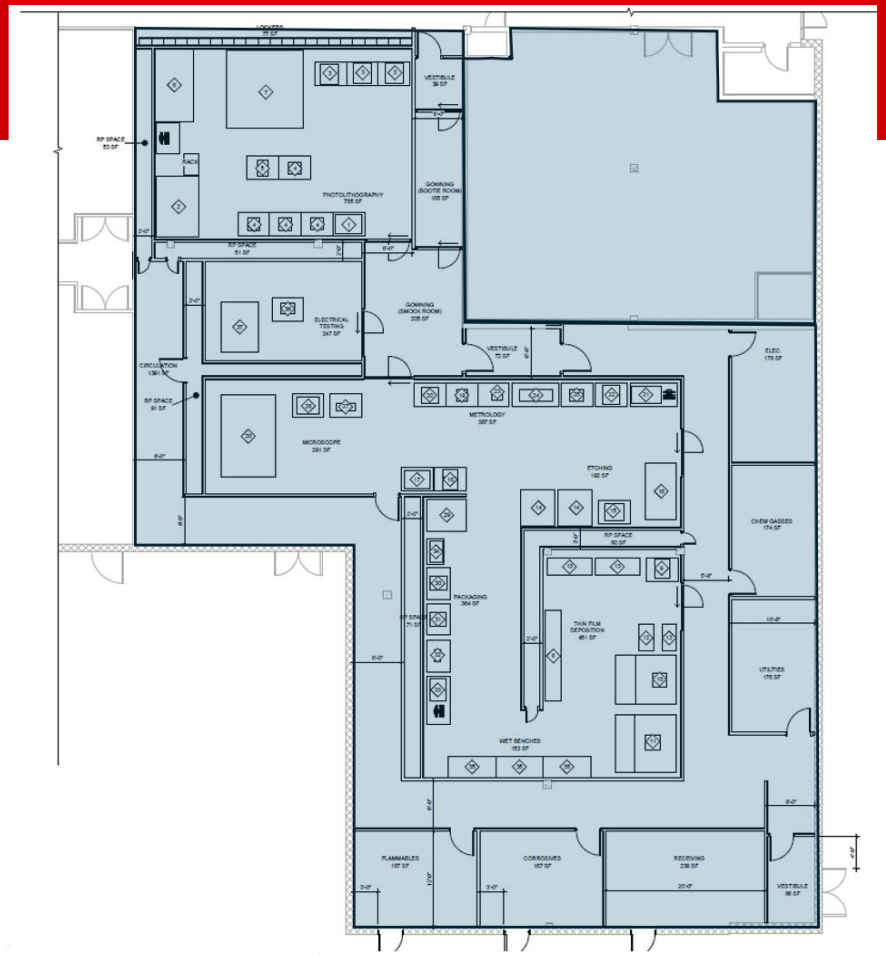
Project Gross Square Feet: 5,600 GSF

Project Team:

- Design Professional: Farnsworth Group @ 79%
- Construction Manager At Risk (CMAR): Western Builders of Amarillo, Inc. @ 0%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: November 2027
- Actual Date: TBD



Scope: This renovation will transform the area into a state-of-the-art Nanotechnology Semiconductor Cleanroom facility, encompassing approximately 5,600 net usable square feet (NSF). The cleanroom will be designed to meet stringent environmental control standards necessary for semiconductor fabrication, micro/nano-device prototyping, and other sensitive research applications in nanotechnology and materials science

TTU
Texas Tech Semiconductor Cleanroom

Construction Delivery: CMAR

	Previous Budget As Of 8/2026 | 5,600 GSF	Current Budget As Of 10/232026 | 5,600 GSF	+/(-) Change	NOTES
BUDGET	**$ 28,000,000**	**$ 28,000,000**	**$ -**	
CATEGORY				
Construction	$ 16,045,736	$ 15,045,736	$ (1,000,000)	Reversal of $1M in FF&E to Construction pending approval by Office of the Governor.
Professional Services	$ 2,079,854	$ 2,079,854	$ -	
FF&E	$ 9,151,100	$ 10,151,100	$ 1,000,000	
Administrative	$ 67,060	$ 67,060	$ -	
Project Contingency	$ -	$ -	$ -	
Regents' Rules	$ 656,250	$ 656,250	$ -	
TOTAL	**$ 28,000,000**	**$ 28,000,000**	**$ -**	

TTUHSC Lubbock
5C East Research Lab Renovation

Current Budget: $ 12,000,000

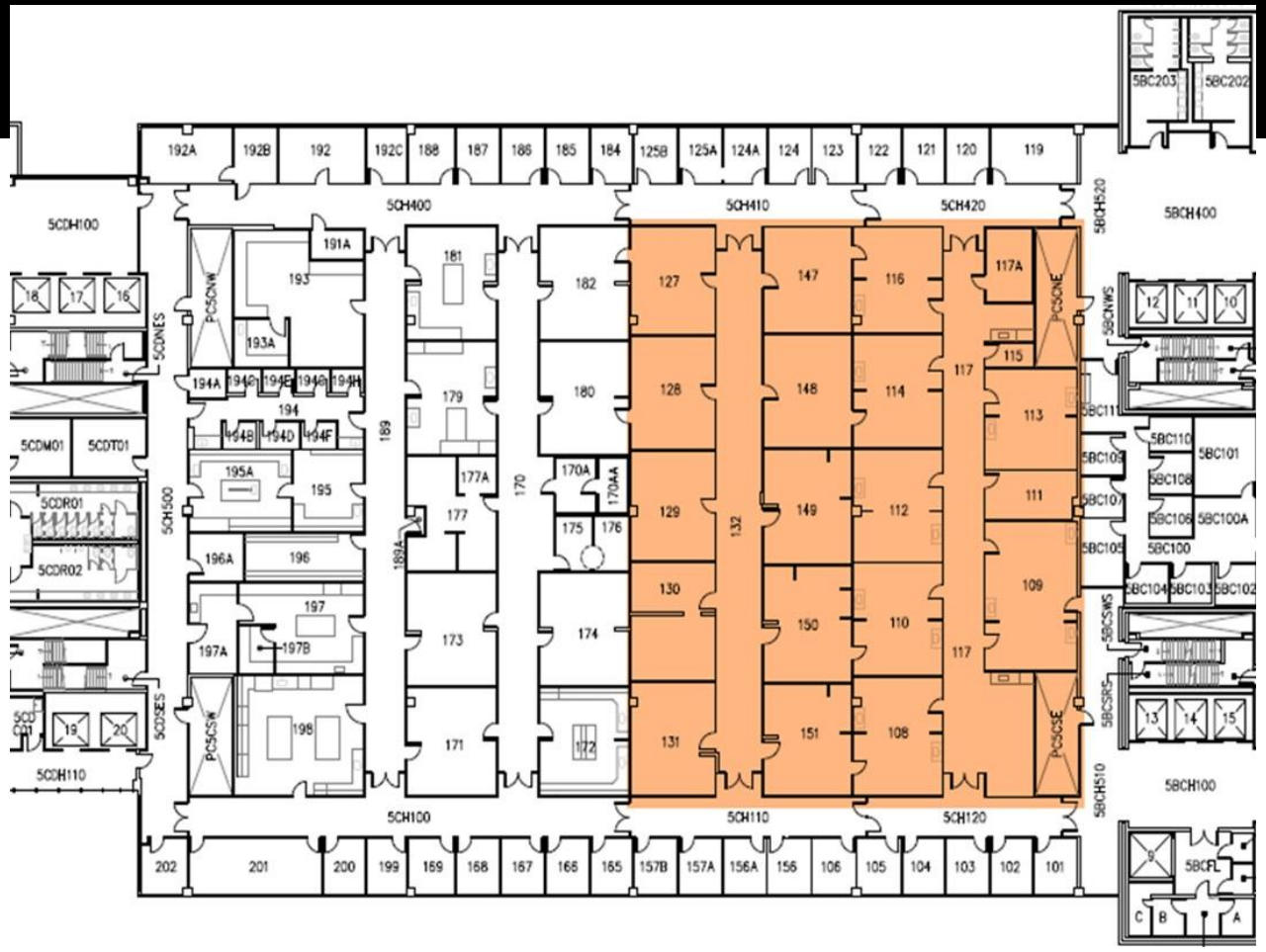
Project Gross Square Foot: 13,670 GSF

Project Team:

- Design Professional: Sims + Architects, Inc @ 73%
- Construction Manager At Risk (CMAR): Western Builders of Amarillo, Inc. @ 1%
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: August 2027
- Actual Date: TBD



Scope: Renovation of research space on the fifth floor of the TTUHSC building, located in the east half of Pod C. Research labs and support spaces will be renovated into modern, innovative BSL2/BSL2+ labs. All existing furniture, finishes, and built-in equipment (FFE) will be removed, the floor plan reconfigured, and new FFE installed. All mechanical, electrical, and plumbing systems within the area of renovation will be updated and/or reconfigured. The renovations will result in decreased operating costs, improved efficiency, functionality, collaboration and increased levels of safety, security, and accessibility while providing a positive impression for recruitment.

TTUHSC Lubbock
5C East Research Lab Renovations

Construction Delivery: CMAR

	Previous Budget As Of 8/2026 | 13,670 GSF	Current Budget As Of 10/23/2026 |13,670 GSF	+/(-) Change	NOTES
BUDGET	**$ 12,000,000**	**$ 12,000,000**	**$ -**	
CATEGORY				
Construction	$ 9,798,734	$ 9,798,734	$ -	
Professional Services	$ 786,475	$ 786,475	$ -	
FF&E	$ 404,500	$ 404,500	$ -	
Administrative	$ 328,300	$ 328,300	$ -	
Project Contingency	$ 400,741	$ 400,741	$ -	
Regents' Rules	$ 281,250	$ 281,250	$ -	
TOTAL	**$ 12,000,000**	**$ 12,000,000**	**$ -**	

TTUHSC Lubbock
Preston Smith Library
Renovation – 2nd Floor



Current Budget:	$ 9,260,000
Project Gross Square Feet:	29,837 GSF
Project Team:	
• Design Professional: *(Contracted with TTUHSC)*	PAGE / Fanning, Fanning & Associates, Inc.
• Competitive Sealed Proposal (CSP)	J.T. Vaughn Construction @ 95%
• Construction Manager Agent (CMA):	Waived
• Tier 2 Auditor:	Waived
• Landscape Enhancement:	Waived
• Public Art:	Waived
Substantial Completion:	
• Original Date:	April 2026
• Actual Date:	June 25, 2026
• Additional Scope:	October 2026*

Scope: The Preston Smith Library, a 116,958 GSF facility, was constructed in 1998. Student needs and library functions have changed significantly since the library building was originally constructed. The repurpose of the Preston Smith Library building into a Center of Innovative Learning focused on advancing collaborative knowledge acquisition, which will serve to elevate this vital campus resource into the digital age. *Accepted alternate 1 to renovate Room 118 on the first floor of the Preston Smith Library.









TTUHSC Lubbock
Preston Smith Library
Renovation – 2nd Floor

Construction Delivery: CSP

	Previous Budget As Of 8/2026 | 29,837 GSF	Current Budget As Of 10/23/2026 | 29,837 GSF	+/(-) Change	NOTES
BUDGET	**$ 9,260,000**	**$ 9,260,000**	**$ -**	
CATEGORY				
Construction	$ 6,011,954	$ 5,999,247	$ (12,707)	Increase Branding to provide and install Presidential plaque wall signage and related plaques.
Professional Services	$ 726,015	$ 726,015	$ -	
FF&E	$ 1,821,500	$ 1,841,447	$ 19,947	
Administrative	$ 483,499	$ 476,259	$ (7,240)	
Project Contingency	$ -	$ -	$ -	
Regents' Rules	$ 217,032	$ 217,032	$ -	
TOTAL	**$ 9,260,000**	**$ 9,260,000**	**$ -**	

TTUHSC
Midland PA New Addition (CCAP)

Current Budget: $ 18,700,000

Project Gross Square Foot: 15,225 GSF

Project Team:

- Design Professional: Parkhill @ 97%
- Competitive Sealed Proposal (CSP) McGough Construction @ 58%
- Construction Manager Agent (CMA): Project Control @ 98%
- Tier 2 Auditor: Waived
- Landscape Enhancement: Waived
- Public Art: Waived

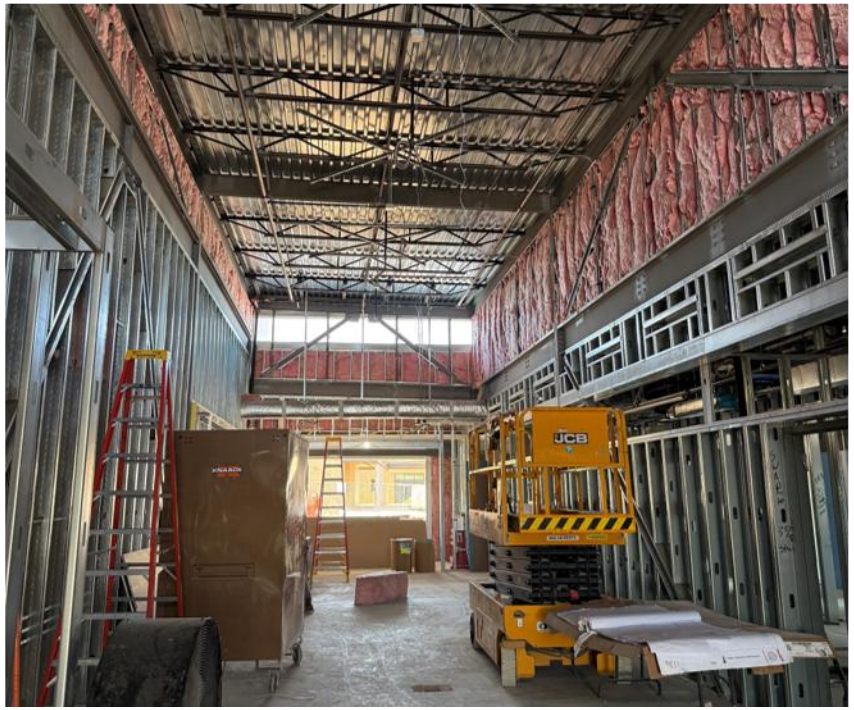
Substantial Completion:

- Original Date: February 2027
- Actual Date: TBD



Scope: TTUHSC envisions a single, flexible seating, divisible classroom to accommodate larger gatherings of students, staff and faculty offices, storage, restrooms, and public common spaces. A ½ mile road on the north side of campus to serve the PA program and align with the campus master plan.




JCB


MAX
THERMASHEATH

TTUHSC
Midland PA New Addition (CCAP)

Construction Delivery: CSP

	Previous Budget As Of 8/2026 | 15,225 GSF	Current Budget As Of 10/23/2026 | 15,225 GSF	+/(-) Change	NOTES
BUDGET	**$ 18,700,000**	**$ 18,700,000**	**$ -**	
CATEGORY				
Construction	$ 14,438,215	$ 14,438,215	$ -	
Professional Services	$ 1,610,896	$ 1,610,896	$ -	
FF&E	$ 1,112,500	$ 1,112,500	$ -	
Administrative	$ 711,934	$ 711,934	$ -	
Project Contingency	$ 387,642	$ 387,642	$ -	
Regents' Rules	$ 438,813	$ 438,813	$ -	
TOTAL	**$ 18,700,000**	**$ 18,700,000**	**$ -**	

TTUHSC El Paso
Clinical Sciences Building (CCAP)

Current Budget: $ 203,700,000

Project Gross Square Feet: 225,551 GSF

Project Team:

- Design Professional: HDR Architecture, Inc. @ 79%
- Construction Manager At Risk (CMAR): Hensel Phelps @ 22%
- Construction Manager Agent (CMA): Project Control @ 40%
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: Included
- Public Art: Finalist selected

Substantial Completion:

- Original Date: October 2028
- Actual Date: TBD



Scope: The existing Clinical Sciences Building (173,550 GSF) is being replaced with a new, larger facility (225,551 GSF). The Clinical Sciences Building houses most of the existing clinical practices (such as the Breast Care Center, Internal Medicine, Neurology, Obstetrics/Gynecology, Ophthalmology, Orthopedics, Pediatrics, and Surgery) needed to educate world-class health specialists from the Borderplex.


TC 1
TC 1









TTUHSC El Paso
Clinical Sciences Building (CCAP)

Construction Delivery: CMAR

	Previous Budget As Of 8/2026| 225,551 GSF	Current Budget As Of 10/23/2026 |225,551 GSF	+/(-) Change	NOTES
BUDGET	**$ 203,700,000**	**$ 203,700,000**	**$ -**	
CATEGORY				
Construction	$ 170,053,793	$ 170,053,793	$ -	
Professional Services	$ 13,877,780	$ 13,877,780	$ -	
FF&E	$ 10,397,256	$ 10,397,256	$ -	
Administrative	$ 217,014	$ 217,014	$ -	
Project Contingency	$ 3,879,940	$ 3,879,940	$ -	
Regents' Rules	$ 5,274,217	$ 5,274,217	$ -	
TOTAL	**$ 203,700,000**	**$ 203,700,000**	**$ -**	

TTUHSC El Paso
Comprehensive Cancer Center



Current Budget: $ 138,200,000

Project Gross Square Feet: 130,847 GSF

Project Team:

- Design Professional: HDR Architecture, Inc. @ 79%
- Construction Manager At Risk (CMAR): Hensel Phelps @ 19%
- Construction Manager Agent (CMA): Project Control @ 40%
- Tier 2 Auditor: CBIZ
- Landscape Enhancement: Included
- Public Art: Finalist selected

Substantial Completion:

- Original Date: October 2028
- Actual Date: TBD

Scope: The Comprehensive Cancer Center will include an Imaging Center and an Oncology Center. Bringing state-of-the-art diagnostic equipment support to building-wide operations and facilitating the operations of an infusion clinic, radiation, and medical oncology clinics, as well as all supporting elements will ensure a comprehensive and patient-centered approach to cancer care.









TTUHSC El Paso
Comprehensive Cancer Center

Construction Delivery: CMAR

	Previous Budget As Of 8/2026| 130,847 GSF	Current Budget As Of 10/23/2026 |130,847 GSF	+/(-) Change	NOTES
BUDGET	**$ 138,200,000**	**$ 138,200,000**	**$ -**	
CATEGORY				
Construction	$ 116,018,241	$ 116,018,241	$ -	
Professional Services	$ 10,351,634	$ 10,351,634	$ -	
FF&E	$ 5,100,050	$ 5,100,050	$ -	
Administrative	$ 177,001	$ 177,001	$ -	
Project Contingency	$ 2,814,011	$ 2,814,011	$ -	
Regents' Rules	$ 3,739,063	$ 3,739,063	$ -	
TOTAL	**$ 138,200,000**	**$ 138,200,000**	**$ -**	

Projects – In Design

TTU
Design Village



Status: Stage II Design / Pre-Con

Current Budget: $ 10,857,520

Projected Budget: (Phase I) $ 168,000,000

Projected Gross Square Feet: (Phase I) 210,000 GSF

Project Team:

- Design Professional: Huckabee & Associates, Inc.
- Construction Manager At Risk (CMAR): Lee Lewis Construction, Inc.
- Construction Manager Agent (CMA): N/A
- Tier 2 Auditor: Townsend
- Landscape Enhancement: Incuded
- Public Art: TBD

Substantial Completion:

- Original Date: TBD
- Actual Date: TBD

Scope: As one of the Campus Strategic Alignment Plan's first initiatives, this project represents a transformative leap in Texas Tech University's approach to design education, research, and community engagement. By fostering interdisciplinary collaboration, industry partnerships, and innovative learning environments, the TTU Design Village promises to deliver significant benefits to students and the university, positioning TTU at the forefront of design and technology education.

TTU
Davis College of Agriculture Sciences & Natural Resources



Status: Stage II / Pre-Con

Current Budget: $ 11,747,158

Projected Budget: $128,000,000

Projected Gross Square Feet: 148,000 GSF

Project Team:

- Design Professional: HDR Architecture, Inc.
- Construction Manager At Risk (CMAR): Lee Lewis Construction, Inc.
- Construction Manager Agent (CMA): N/A
- Tier 2 Auditor: Fort Hill
- Landscape Enhancement: Included
- Public Art: Waived

Substantial Completion:

- Original Date: TBD
- Actual Date: TBD

Scope: The location of the proposed Davis College of Agricultural Sciences & Natural Resources building will require the demolition of two facilities; the Fisheries and Wildlife Research building and CASNR Annex building. Reroute utilities to enable connection to the Central Heating and Cooling Plant for steam, chilled water, chilled water return, and condensate return. The new facility would include Dean's office, Development Offices, The Bill Bennett Student Success Center, Raider Red Meats store, Raider Rooms (technology classrooms), teaching and research labs, research facilities, collaborative areas, faculty and staff offices; and multipurpose space for events and conferences.

TTU
Reese National Security Center (RNSC)
Critical Infrastructure Security Site (CISS)

Status:	Stage II Design / Pre-Con
Current Budget:	$ 50,587,377
Projected Budget:	$297,000,000
Project Team:	
• Design Professional:	Burns & McDonnell
• Construction Manager At Risk (CMAR):	Hensel Phelps
• Construction Manager Agent (CMA):	TBD
• Tier 2 Auditor:	CBIZ
• Landscape Enhancement:	Waived
• Public Art:	Waived
Substantial Completion:	
• Original Date:	TBD
• Actual Date:	TBD



Administration Building

TTUHSC El Paso
Dental Oral Health Clinic Expansion



Status: Stage II Design / Pre-Con

Current Budget: $ 1,357,174

Projected Budget: $12,172,665

Projected Gross Square Feet: 11,860

Project Team: ,

- Design Professional: BRW Architects
- Construction Manager At Risk (CMAR): Hensel Phelps
- Construction Manager Agent (CMA): Waived
- Tier 2 Auditor: TBD
- Landscape Enhancement: Waived
- Public Art: Waived

Substantial Completion:

- Original Date: TBD
- Actual Date: TBD

This project will renovate approximately 13,750 gross square feet within the Texas Tech University Health Sciences Center El Paso Woody L. Hunt School of Dental Medicine Oral Health Clinic. The renovation will convert former campus support office space into specialty clinical, instructional, and administrative areas that support the continued growth of the dental education program and increasing demand for patient care services.

Status of Public Art

TTU
Museum at Texas Tech and National Ranching Heritage Center



Art Budget: $290,000

Artist: DeWitt Godfrey
Hamilton, NY

Title: *TBD*

Status: 2027 Completion

Artist Statement:

“I envision a welcoming interactive sculptural experience between the Museum of Texas Tech University and the National Ranching Heritage Center. Architecturally scaled, the sculpture would provide a visible separation between the two institutions; massive yet airy and transparent, my signature ribbon-like forms would create a transition from one space to the. From afar the sculpture would spark curiosity, viewed from up close, or inside, the sculpture provides a place to gather and reflect, an interactive, intimate experience to see the world anew, reframed through the circular tracery of the structure. My unique blend of organic forms and industrial materials can speak to the mission of each institution, its bold abstract, sinuous curves equally reference the cowhand’s rope, iconic cattle brands, and the history of modern and contemporary sculpture. The rich patina of the Corten steel would be right at home in the arid climate of the panhandle; Corten is an ideal, nearly maintenance free material. The crisp bright light of north Texas would create a beautiful dynamic interplay of light and shadow during the day and simple but dramatic uplighting in the evening.”



TTU
Jones AT&T Stadium South End Zone

Art Budget: $640,000

Artist: Vito Di Bari
Miami, FL

Title: *Absolute Catch*

Status: 2027 Completion

Artist Statement:

“At its core, Absolute Catch is a visual metaphor for teamwork, timing, and belief in what’s possible. It celebrates not only the physical beauty of football but also the intellectual and emotional drive that defines Texas Tech University. Just as the quarterback and receiver rely on trust and precision, the artwork symbolizes the connection between effort and achievement, between the present moment and the possibilities that extend from it.



Projects Managed by TTU Operations

TTU
Biology Building Renovation (CCAP)

Current Budget: $ 8,399,000

Gross Square Feet: 144,940 GSF

Team / Status:

- Replace Plumbing/Hot Water System $1,500,000
  Design Professional: Jacobs Engineering, Inc.
  Contractor: Armstrong Plumbing (complete)
- Renovate Restrooms for ADA $1,000,000
  Design Professional: Huckabee
  Contractor: Henthorn Construction (complete)
- ADA/Life Safety Renovations $500,000
  Design Professional: Huckabee/Facilities & Campus Services (in design)
  Contractor: TBD
- Renovate Classrooms and Class Labs $3,399,000
  Design Professional: Huckabee/Facilities & Campus Services
  Contractor: Collier Construction (in construction)
- Renovate Lecture Hall 100 $2,000,000
  Design Professional: Huckabee
  Contractor: Collier Construction (complete)



TTU
Science Building Renovation (CCAP)

Current Budget: $ 19,657,301

Gross Square Feet: 109,343 GSF

Team / Status:

- HVAC and Building Controls Upgrade $2,000,000
  Design Professional: Farnsworth
  Contractor: JCI/Vaughn (in construction contracting)
- Abate and Replace Flooring $300,000
  Design Professional: King Consultants
  Contractor: One Priority/LVR (in construction)
- Exterior Building Repairs $1,000,000
  Design Professional: Facilities & Campus Services
  Contractor: Mid Continental/Avian Flyaway (in construction)
- Renovate Machine and Technology Shop $2,000,000
  Design Professional: Facilities & Campus Services (in design)
  Contractor : TBD
- Renovate Classrooms and Class Labs $4,000,000
  Design Professional: HDR, Inc.
  Contractor: Western Builders (complete)
- Elevator and Machine Room Upgrades $700,000
  Design Professional: N/A
  Contractor : PCG Elevator (passenger elevator – complete; freight elevator in construction)
- Electrical Upgrades and Emergency Generator $700,000
  Design Professional: Fincher Engineering/Facilities & Campus Services
  Contractor : Amco (construction contracting)
- Life Safety and Accessibility Upgrades $5,481,000
  Design Professional: HDR/Facilities & Campus Services/Fincher
  Contractor: Thomas Fire Protection (in construction)
- Minor Renovation and Upgrades $3,476,301
  Design Professional: Grace Hebert Curtis/Facilities & Campus Services
  Contractor: Vaughn (in construction)



TTU
Experimental Sciences
Controls (CCAP)

Current Budget: $ 4,008,262

Gross Square Feet: 113,304 GSF

Team / Status:

- Building Controls Replacement $4,000,000
  Design Professional: Fanning, Fanning & Assoc./Palmetto
  Contractor: Anthony Mechanical/Control Technologies, Inc. (in construction)
- Switchgear Modification $8,262
  Design Professional: Facilities & Campus Services
  Contractor: Control Technologies, Inc./Facilities & Campus Services (complete)



TTU
Chemistry Building (CCAP)

Current Budget: $ 14,507,711
(CCAP $13,787,711; DFM $720,000)

Gross Square Feet: 177,142 GSF

Team / Status:

- Abate and Replace Flooring Tile $1,500,000
  Design Professional: Facilities & Campus Services (in design)
  Contractor: TBD
- Repair and Replace HVAC System Components and Building Controls $1,274,100
  Design Professional: Fanning, Fanning & Assoc
  Contractor: Western Builders/JCI (in construction)
- Renovate Restrooms for ADA/Code Compliance $1,000,000
  Design Professional: Grace Hebert Curtis Architects
  Contractor: Vaughn (in construction)
- Replace Ceiling and Lighting Systems $1,300,000
  Design Professional: Fincher/Facilities & Campus Services (in design)
  Contractor: TBD
- Renovate Class Labs $3,500,000
  Design Professional: Chapman Harvey Architects
  Contractor: Vaughn (in construction)
- Renovate Classrooms $700,000
  Design Professional: Facilities & Campus Services (in design)
  Contractor: Tommy Klein Construction
- HVAC Renovation to Reduce Negative Pressure throughout Building $3,030,000
  Design Professional: Fanning, Fanning & Assoc. Inc./Thoma Engineering
  Contractor: Texas Air Systems (complete)
- Replace Freight Elevator $1,000,000
  Contractor: Elevated, Inc. (complete)
- HVAC VAV and Repairs $1,203,611
  Design Professional: Fanning
  Contractor: JCI (construction contracting)



TTU
Holden Hall (CCAP)



Current Budget: $11,972,055

Gross Square Feet: 171,846 GSF

Team / Status:

- Life Safety Upgrades $5,000,000
  Design Professional: Jacob Martin Engineering (in design)
  Contractor: TBD
- Accessibility Upgrades $82,344
  Design Professional: TBD
  Contractor: TBD
- Infrastructure Repairs/Upgrades for Code Compliance $2,250,000
  Design Professional: TBD
  Contractor: TBD
- Renovate Restrooms $2,250,000
  Design Professional: Condray
  Contractor: Henthorn (in construction pricing, basement & 1st floor)
- Upgrades for Replacement Emergency Generator $200,000
  Design Professional: Jacob Martin Engineering (in design)
  Contractor: TBD
- HVAC Upgrade and Recommission $1,000,000
  Design Professional: TBD
  Contractor: TBD
- Minor Renovation and Upgrades $1,189,711 (interest proceeds)
  Design Professional: Facilities & Campus Services
  Contractor: Facilities & Campus Services (in construction)/TBD

ASU, MSU, TTU, TTU SVM, TTUHSC, TTUHSC El Paso, and TTUSA: Acknowledge the Campus Condition Report

Acknowledge the Campus Condition Report

Angelo State University

Angelo State University
Campus Condition Report - FY2026
10/21/2026

Summary by Period and Category

	Critical	Deferred	Planned	Adaption	Total
Budgeted - Current Year	$ -	$ 6,583,500.00	$ 4,394,862.00	$ 17,495,652.00	$ 28,474,014.00
Expenditures - Previous Year	$ -	$ 643,840.00	$ 5,030,561.07	$ 9,979,155.92	$ 15,653,556.99
Projected - Years 2 through 5	$ -	$ 606,400.00	$ 14,566,002.00	$ 35,375,735.00	$ 50,548,137.00
Unbudgeted - Current Year	$ -	$ 35,000.00	$ 96,850.00	$ 825,000.00	$ 956,850.00

Summary by Type and Category

Architectural	$ -	$ 1,588,490.00	$ 3,309,895.00	$ 54,306,231.92	$ 59,204,616.92
HVAC	$ -	$ 3,100,000.00	$ 6,879,795.22	$ -	$ 9,979,795.22
Legal	$ -	$ 460,000.00	$ 109,000.00	$ -	$ 569,000.00
Safety	$ -	$ -	$ 807,987.53	$ 849,693.00	$ 1,657,680.53
Other	$ -	$ 2,085,000.00	$ 10,395,734.01	$ 5,704,859.00	$ 18,185,593.01
Plumbing and Electrical	$ -	$ 635,250.00	$ 2,585,863.31	$ 2,814,759.00	$ 6,035,872.31
TOTAL	$ -	$ 7,868,740.00	$ 24,088,275.07	$ 63,675,542.92	$ 95,632,557.99

Top Five Priority Projects

Name	Priority	Period	Category	Type	Amount
ASU AVIATION FACILITY ATC / RADAR ROOM, OFFICES	1	Budgeted - Current Year	Facility Adaptation	Architectural	$ 385,000.00
MCS 100 LECTURE HALL REFRESH	2	Budgeted - Current Year	Facility Adaptation	Architectural	$ 850,000.00
MCS 111 IT SERVICE CENTER EXPANSION	3	Budgeted - Current Year	Facility Adaptation	Architectural	$ 350,000.00
MAYER MUSEIUM GIFT SHOP, OFFICES, GALLERY GATES	4	Budgeted - Current Year	Facility Adaptation	Architectural	$ 225,000.00
THE NEXUS PHASE 1 & 2 CONSTRUCTION	5	Budgeted - Current Year	Facility Adaptation	Architectural	$ 7,804,898.00

E&G Deferred Maintenance	$ 1,267,265
Non-E&G Deferred Maintenance	$ 6,601,475
Total Deferred Maintenance	**$ 7,868,740**

Educational and General Bulding Resplacement Estimate (EGBRE)		
	Fall 2025 Building Replacement Cost from THECB	**DM Index Value**
E&G	$ 550,386,733	0.2302%

Institution-Wide Building Replacement Estimate (IWBRE)		
	Fall 2025 Building Replacement Cost from THECB	**DM Index Value**
Total Including E&G	$ 1,696,680,378	0.4638%

Acknowledge the Campus Condition Report

Midwestern State University
Campus Condition Report - FY2026
October 21, 2026

Summary by Period and Category						
Period	Critical	Deferred	Planned	Adaptation	Total	
Budgeted - Current Year	$ 25,000	$ 258,032	$ 2,448,840	$ 393,000	$ 3,124,872	
Expenditures - Previous Year	$ 398,655	$ 109,157	$ 6,340,033	$ 1,147,640	$ 7,995,485	
Projected - Years 2 through 5	$ -	$ 1,828,350	$ 21,792,690	$ 1,859,000	$ 25,480,040	
Unbudgeted - Current Year	$ -	$ -	$ -	$ -	$ -	
Total	$ 423,655	$ 2,195,539	$ 30,581,563	$ 3,399,640	$ 36,600,397	

Summary by Type and Category					
Maintenance Type					
Architectural	$ 23,039	$ 634,842	$ 13,884,069	$ 2,303,615	$ 16,845,565
HVAC	$ 282,269	$ 1,039,227	$ 4,258,592	$ -	$ 5,580,088
Plumbing and Electrical	$ 84,347	$ 31,800	$ 4,378,178	$ 60,000	$ 4,554,325
Safety	$ -	$ 121,470	$ 3,279,577	$ 855,200	$ 4,256,247
Legal and Mandatory	$ 34,000	$ 368,200	$ 1,099,990	$ 50,000	$ 1,552,190
Other	$ -	$ -	$ 3,681,157	$ 130,825	$ 3,811,982
Total	$ 423,655	$ 2,195,539	$ 30,581,563	$ 3,399,640	$ 36,600,397

Top Five Priority Projects					
Priority	**Name**	**Period**	**Category**	**Type**	**Amoun**
1	Overhaul chiller #1: replace all seals, complete tear down.	Budgeted - Current Year	Planned Maintenance	HVAC	$ 254,145
2	Top slab installation for tunnel ceilings critical areas.	Budgeted - Current Year	Planned Maintenance	Other	$ 300,000
3	Replace 16" & 12" DIA steel piping in east cooling tower.	Budgeted - Current Year	Planned Maintenance	HVAC	$ 125,000
4	Replace 16" crossover valve chiller condenser return line.	Budgeted - Current Year	Planned Maintenance	HVAC	$ 17,000
5	Replace VFD for chill water pump that has failed.	Budgeted - Current Year	Planned Maintenance	HVAC	$ 42,086

E&G	$ 1,029,390
Non-E&G Deferred Maintenance	$ 1,179,117
Total	**$ 2,208,507**

	Fall 2025 Report	**DM Index Value**
Educational and General Building Replacement Estimate (EGI	$ 550,386,733	0.1870%
Institution-Wide Building Replacement Estimate (IWBRE)	$ 1,696,680,378	0.1302%

Acknowledge the Campus Condition Report

Texas Tech University

Campus Condition Report - FY2026

Friday, October 2, 2026

Summary by Period and Category

Period	Critical	Deferred	Planned	Adaptation	Total
Previous Expenditures	$ -	$ 7,879,000	$ 21,269,535	$ 27,604,500	$ 56,753,035
Budgeted - Current Year	$ -	$ 14,983,000	$ 60,119,000	$ 101,867,703	$ 176,969,703
Projected - Years 2 Through 5	$ -	$ 3,080,500	$ 29,976,500	$ 232,500	$ 33,289,500
Total	$ -	$ 25,942,500	$ 111,365,035	$ 129,704,703	$ 267,012,238

Summary by Type and Category

Maintenance Type	Critical	Deferred	Planned	Adaptation	Total
Plumbing and Electrical	$ -	$ 3,242,000	$ 14,668,000	$ 15,736,603	$ 33,646,603
Safety	$ -	$ -	$ 19,125,500	$ 1,562,500	$ 20,688,000
HVAC	$ -	$ 15,342,000	$ 35,748,000	$ 8,262,500	$ 59,352,500
Other	$ -	$ 300,000	$ 5,088,500	$ 538,000	$ 5,926,500
Legal and Mandatory	$ -	$ 768,000	$ 9,187,500	$ 1,666,000	$ 11,621,500
Architectural	$ -	$ 6,207,500	$ 27,547,535	$ 102,022,100	$ 135,777,135
Total	$ -	$ 25,859,500	$ 111,365,035	$ 129,787,703	$ 267,012,238

Top Five Priority Projects

Priority	Project Name	Period	Category	Type	Amount
1	Indiana Lift Station Structural Repair and Rehab	Budgeted - Current Year	Deferred Maintenance	Plumbing and Electrical	$ 540,000
2	Replace 8" Sewer Line from WV Lift Station to N Univ GH with 12"	Budgeted - Current Year	Planned Maintenance	Plumbing and Electrical	$ 1,400,000
3	Drane - Replace Multi-zone AHU'S	Budgeted - Current Year	Planned Maintenance	HVAC	$ 900,000
4	Drane to HumSci - Eliminate Flow Constraint in Water Main Loop	Budgeted - Current Year	Planned Maintenance	Plumbing and Electrical	$ 350,000
5	Upgrade Controls & Equipment	Budgeted - Current Year	Planned Maintenance	HVAC	$ 500,000

E&G Deferred Maintenance	$ 11,368,688
Non-E&G Deferred Maintenance	$ 6,694,812
Total Deferred Maintenance	$ 18,063,500

	Fall 2025 Amount	DM Index Value
Educational and General Building Replacement Estimate (EGBRE)	$ 3,013,837,735	0.3772%
Institution-Wide Building Replacement Estimate (IWBRE)	$ 8,087,561,210	0.2233%

Acknowledge the Campus Condition Report

Texas Tech University - School of Veterinary Medicine

Texas Tech University - TTU School of Veterinary Medicine

Campus Condition Report - FY2026

Thursday, October 1, 2026

Summary by Period and Category

Period	Critical	Deferred	Planned	Adaptation	Total
Previous Expenditures	$ -	$ -	$ -	$ 16,000	$ 16,000
Budgeted - Current Year	$ -	$ 200,000	$ -	$ 67,000	$ 267,000
Projected - Years 2 Through 5	$ -	$ -	$ -	$ -	$ -
Total	$ -	$ 200,000	$ -	$ 83,000	$ 283,000

Summary by Type and Category

Maintenance Type	Critical	Deferred	Planned	Adaptation	Total
Plumbing and Electrical	$ -	$ -	$ -	$ -	$ -
Safety	$ -	$ -	$ -	$ -	$ -
HVAC	$ -	$ -	$ -	$ -	$ -
Other	$ -	$ -	$ -	$ -	$ -
Legal and Mandatory	$ -	$ -	$ -	$ -	$ -
Architectural	$ -	$ 283,000	$ -	$ -	$ 283,000
Total	$ -	$ 283,000	$ -	$ -	$ -

Top Five Priority Projects

Priority	Project Name	Period	Category	Type	Amount
1					
2					
3					
4					
5					

E&G Deferred Maintenance	$ 200,000.00
Non-E&G Deferred Maintenance	$ -
Total Deferred Maintenance	$ 200,000.00

	Fall 2025 Amount	DM Index Value
Educational and General Building Replacement Estimate (EGBRE)	$ 146,947,151	0.1361%
Institution-Wide Building Replacement Estimate (IWBRE)	$ 183,683,938	0.1089%

Acknowledge the Campus Condition Report

Texas Tech University Health Sciences Center

Texas Tech University Health Sciences Center
Campus Condition Report - FY2026
September 29, 2026

Summary by Period and Category	Critical	Deferred	Planned	Adaptation	Total
Budgeted - Current Year	$ -	$ 1,338,181	$ 12,319,003	$ 10,428,924	$ 24,086,108
Expenditures - Previous Year	$ -	$ 1,236,436	$ 9,088,853	$ 10,154,478	$ 20,479,767
Projected - Years 2 through 5	$ -	$ -	$ 36,674,000	$ 9,075,000	$ 45,749,000
Unbudgeted - Current Year	$ -	$ -	$ -	$ -	$ -
Summary by Type and Category					
Architectural	$ -	$ 442,967	$ 6,590,976	$ 16,851,967	$ 23,885,909
HVAC	$ -	$ 718,592	$ 23,804,792	$ 27,612	$ 24,550,996
Plumbing and Electrical	$ -	$ 568,212	$ 14,580,301	$ 227,692	$ 15,376,206
Safety	$ -	$ 319,821	$ 7,845,288	$ 28,117	$ 8,193,226
Legal and Mandatory	$ -	$ 84,100	$ 102,080	$ 954,447	$ 1,140,626
Other	$ -	$ 440,925	$ 5,158,419	$ 11,568,567	$ 17,167,912
Total	$ -	$ 2,574,618	$ 58,081,856	$ 29,658,402	$ 90,314,876

Top Five Priority Projects

Priority	Name	Period	Category	Amount	Type
1	ELEVATOR #2 & MACHINE ROOMS #1/2 UPGRADES	Budgeted - Current Year	1-Planned Maintenance	$ 495,000.00	APP - Approximated
2	AHU 2C01 REFURBISHMENT	Budgeted - Current Year	1-Planned Maintenance	$ 425,000.00	APP - Approximated
3	AHU 2C02 REFURBISHMENT	Budgeted - Current Year	1-Planned Maintenance	$ 425,000.00	APP - Approximated
4	FIRE ALARM SYSTEM UPGRADE	Budgeted - Current Year	1-Planned Maintenance	$ 300,000.00	APP - Approximated
5	1ST FLOOR TRANSFORMER UPGRADES	Budgeted - Current Year	1-Planned Maintenance	$ 300,000.00	APP - Approximated

E&G Deferred Maintenance	$ 684,942
Non-E&G Deferred Maintenance	$ 653,240
Total Deferred Maintenance	**$ 1,338,181**

	Fall 2025 Amount	DM Index Value
Educational and General Building Replacement Estimate (EGBRE)	$ 1,372,775,932	0.0499%
Institution-Wide Building Replacement Estimate (IWBRE)	$ 1,958,867,353	0.0683%

Acknowledge the Campus Condition Report

Texas Tech University Health Sciences Center - El Paso

Texas Tech University Health Sciences Center - El Paso

Campus Condition Report - FY2026

October 13, 2026

Summary by Period and Category

	Critical	Deferred	Planned	Adaptation	Total
Budgeted - Current Year	$ -	$ 867,500	$ 2,027,442	$ 2,260,450	$ 5,155,392
Expenditures - Previous Year	$ -	$ 440,181	$ 392,787	$ 8,453,846	$ 9,286,814
Projected - Years 2 through 5	$ -	$ 3,180,900	$ 16,267,596	$ 13,233,500	$ 32,681,996
Unbudgeted - Current Year	$ -	$ 1,682,400	$ 2,017,500	$ 6,882,744	$ 10,582,644
Total	$ -	$ 6,170,981	$ 20,705,324	$ 30,830,540	$ 57,706,845

Summary by Type and Category

Architectural	$ -	$ 1,431,681	$ 4,318,293	$ 23,015,787	$ 28,765,761
HVAC	$ -	$ 3,704,652	$ 3,290,824	$ 312,981	$ 7,308,457
Plumbing and Electrical	$ -	$ 597,044	$ 1,639,565	$ 41,081	$ 2,277,690
Safety	$ -	$ 184,642	$ 1,606,250	$ 67,812	$ 1,858,704
Legal and Mandatory	$ -	$ 51,000	$ 569,000	$ 4,888,194	$ 5,508,194
Other	$ -	$ 201,963	$ 9,281,392	$ 2,504,686	$ 11,988,040
Total	$0	$ 6,170,981	$ 20,705,324	$ 30,830,540	$ 57,706,845

Top Five Priority Projects

Priority	Name	Period	Category	Type	Amount
1	MSB1 Freight Elevator Upgrade	Budgeted - Current Year	Planned Maintenance	OTH - Other	$ 629,392
2	MEB HVAC Pump Replacement	Budgeted - Current Year	Planned Maintenance	HVAC	$ 112,125
3	MSB1 HVAC Pump Replacement	Budgeted - Current Year	Planned Maintenance	HVAC	$ 22,500
4	MEB Chiller Replacement	Budgeted - Current Year	Planned Maintenance	HVAC	$ 324,062
5	MEB VAV upgrades	Budgeted - Current Year	Planned Maintenance	HVAC	$ 410,000

E&G Deferred Maintenance	$ 1,445,959
Non-E&G Deferred Maintenance	$ 2,602,441
Total Deferred Maintenance	**$ 4,048,400**

	Fall 2025 Amount	DM Index Value
Educational and General Building Replacement Estimate(EGBRE)	$ 447,069,239	0.3234%
Institution-Wide Building Replacement Estimate (IWBRE)	$ 686,350,832	0.5898%

Acknowledge the Campus Condition Report

Texas Tech University System

Campus Condition Report - FY2026

Tuesday, October 20, 2026

Summary by Period and Category

Period	Critical	Deferred	Planned	Adaptation	Total
Previous Expenditures	$ -	$ -	$ -	$ -	$ -
Budgeted - Current Year	$ -	$ -	$ 1,755,000	$ -	$ 1,755,000
Projected - Years 2 Through 5	$ -	$ -	$ -	$ -	$ -
Total	$ -	$ -	$ 1,755,000	$ -	$ -

Summary by Type and Category

Maintenance Type	Critical	Deferred	Planned	Adaptation	Total
Plumbing and Electrical	$ -	$ -	$ 440,000.00	$ -	$ 440,000.00
Safety	$ -	$ -	$ 220,000.00	$ -	$ 220,000.00
HVAC	$ -	$ -	$ 220,000.00	$ -	$ 220,000.00
Other	$ -	$ -	$ -	$ -	$ -
Legal and Mandatory	$ -	$ -	$ -	$ -	$ -
Architectural	$ -	$ -	$ 875,000.00	$ -	$ 875,000.00
Total	$ -	$ -	$ 1,755,000.00	$ -	$ 1,755,000.00

Top Five Priority Projects

Priority	Project Name	Period	Category	Type	Amount
1					
2					
3					
4					
5					

E&G Deferred Maintenance	-
Non-E&G Deferred Maintenance	-
Total Deferred Maintenance	-

	Fall THECB Amount	DM Index Value
Educational and General Building Replacement Estimate (EGBRE)	$ 30,783,659	0.0000%
Institution-Wide Building Replacement Estimate (IWBRE)	$ 81,141,990	0.0000%

Recommendation

- The request is to acknowledge the updated
  - Angelo State University (“ASU") Campus Condition Report.
  - Midwestern State University (“MSU") Campus Condition Report.
  - Texas Tech University (“TTU") Campus Condition Report.
  - Texas Tech University School of Veterinary Medicine (“TTU SVM") Campus Condition Report.
  - Texas Tech University Health Sciences Center (“TTUHSC") Campus Condition Report.
  - Texas Tech University Health Sciences Center El Paso (“TTUHSC El Paso") Campus Condition Report.
  - Texas Tech University System Administration ("TTUSA") Campus Condition Report.
- Authorize the submission of each Texas Tech University System Campus Condition Report to the Texas Higher Education Coordinating Board ("THECB").

Approve acceptance of Gift-In-Kind benefitting Angelo State University

Improved Real Property – 2511 Douglas Drive

Consent

Item n.



Recommendation

- The request is to receive formal approval from the board for the acceptance of certain real property, and ultimate sale thereof, bequeathed to Angelo State University for the benefit of the Nursing Department.
- This request has been approved administratively by the president and the chancellor and is recommended for approval by the Board of Regents.

Approve naming within the Dustin R. Womble Football Training Center and South End Zone at Galaxy Stadium


DENNY AND DEBBIE LATHAM
FOOTBALL SKYBRIDGE

Board Action Requested

- Approve the naming of the pedestrian walkway/bridge within the Dustin R. Womble Football Training Center and South End Zone in honor and recognition of Denny & Debbie Latham's generous gift, ultimately benefiting Texas Tech Athletics.
- Naming: Denny & Debbie Latham Skybridge

Approve naming of Recital Room, School of Music

Rendering of the “Kirk McLaughlin Recital & Lecture Hall”



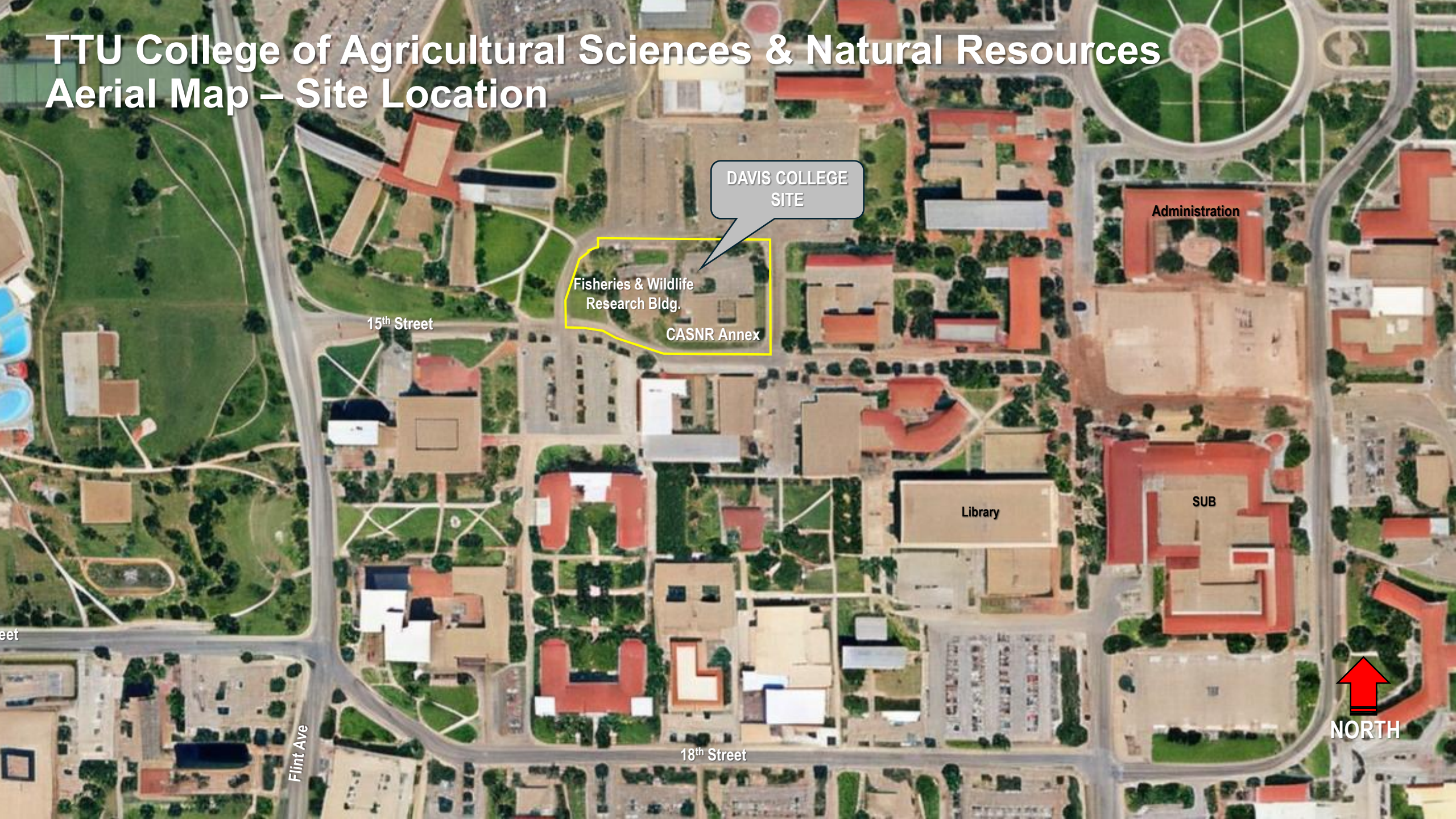
Board Action Requested

- Approve the naming of the Recital Room within the J.T. and Margaret Talkington College of Visual and Performance Arts, School of Music, in honor and recognition of a private philanthropic donation.
- Naming: Kirk McLaughlin Recital & Lecture Hall

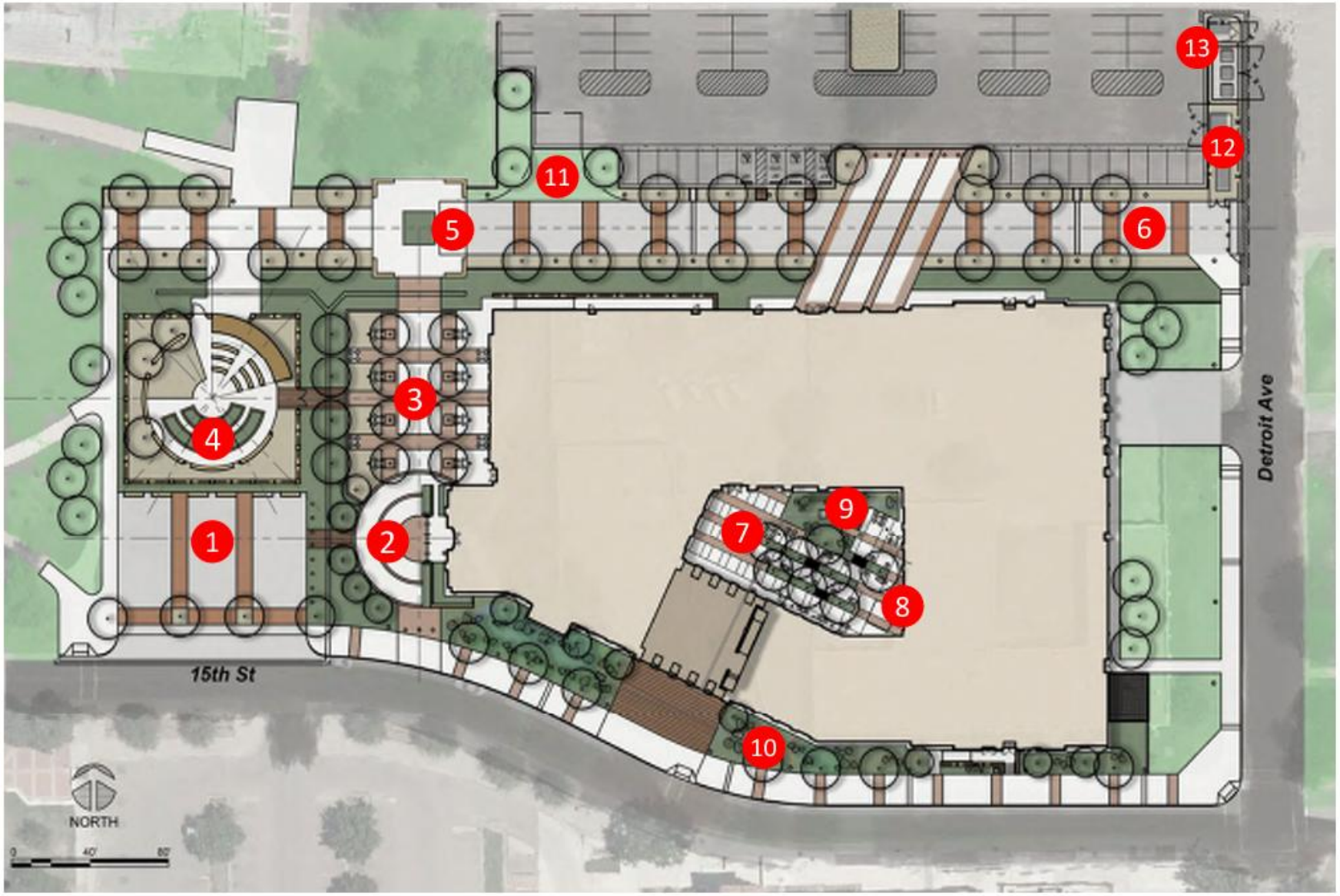
Approve expenditure of the Davis College of Agricultural Sciences & Natural Resources building project to accept the Construction Manager-At-Risk GMP for Bid Package Two: Site Utilities and Mass Grading Early Package

Billy Breedlove

TTU College of Agricultural Sciences & Natural Resources
Aerial Map – Site Location



Conceptual Site Plan



1. VIP Drop-Off Plaza
2. Entry Plaza
3. Grand Plaza
4. GILL/Demo Classroom
5. Pedestrian Node
6. Pedestrian Mall Extension
7. Courtyard Enhancements
8. Horse Corral Structure
9. Stormwater Conveyance
10. Biofiltration Zone
11. Fire Lane Turnaround
12. Utilities Zone
13. Dumpster Enclosure

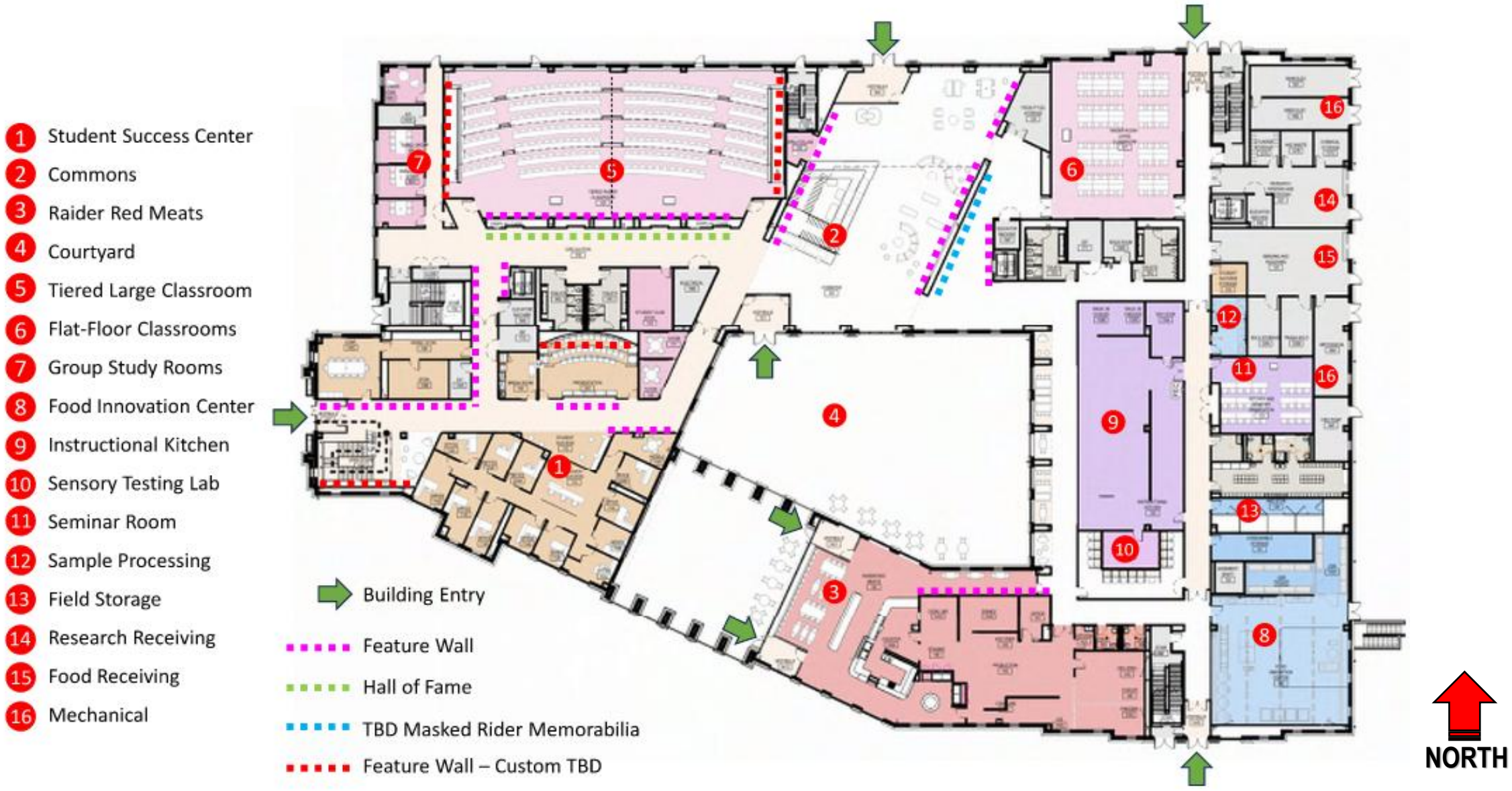
Conceptual Rendering – Aerial View



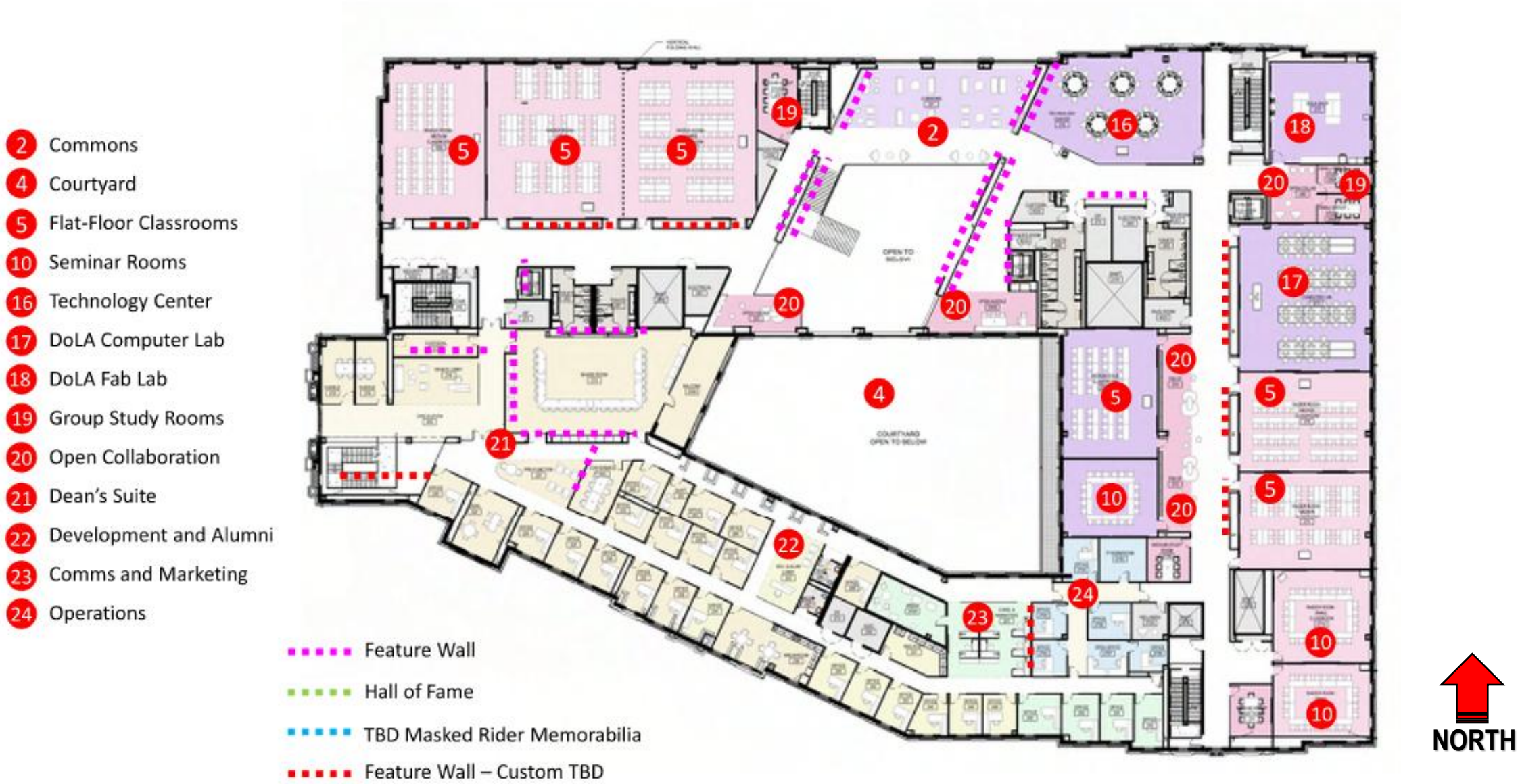
Conceptual Rendering - South Elevation



Proposed Floor Plan – Level 1

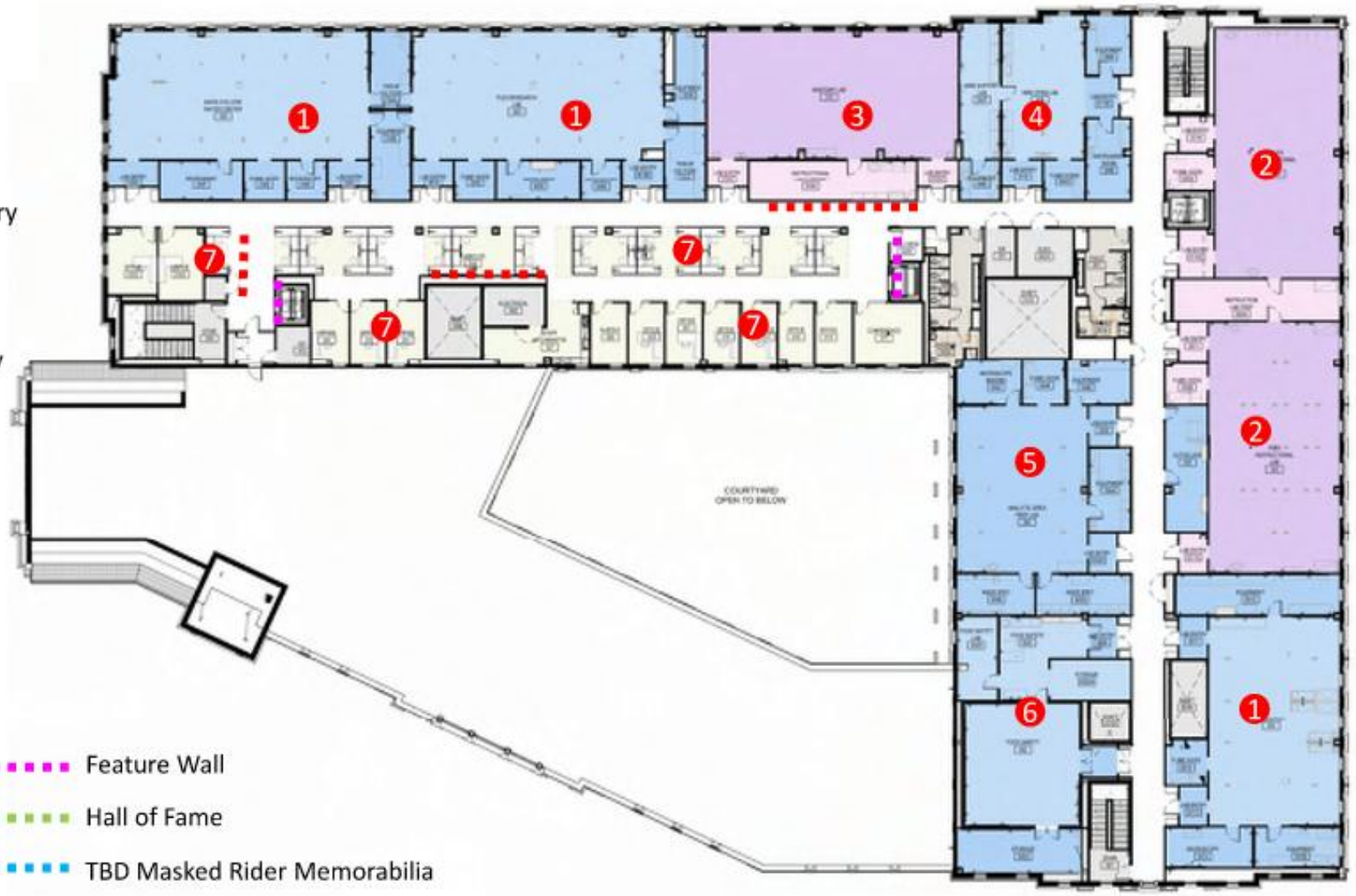


Proposed Floor Plan – Level 2



Proposed Floor Plan – Level 3

1. Research Laboratory
2. Teaching Laboratory
3. Anatomy Teaching Laboratory
4. NRM Laboratory
5. Analytic Core Laboratory
6. Pathogen Testing Laboratory
7. Office / Collaboration



- Feature Wall
- Hall of Fame
- TBD Masked Rider Memorabilia
- Feature Wall – Custom TBD

NORTH

Conceptual Interior Renderings





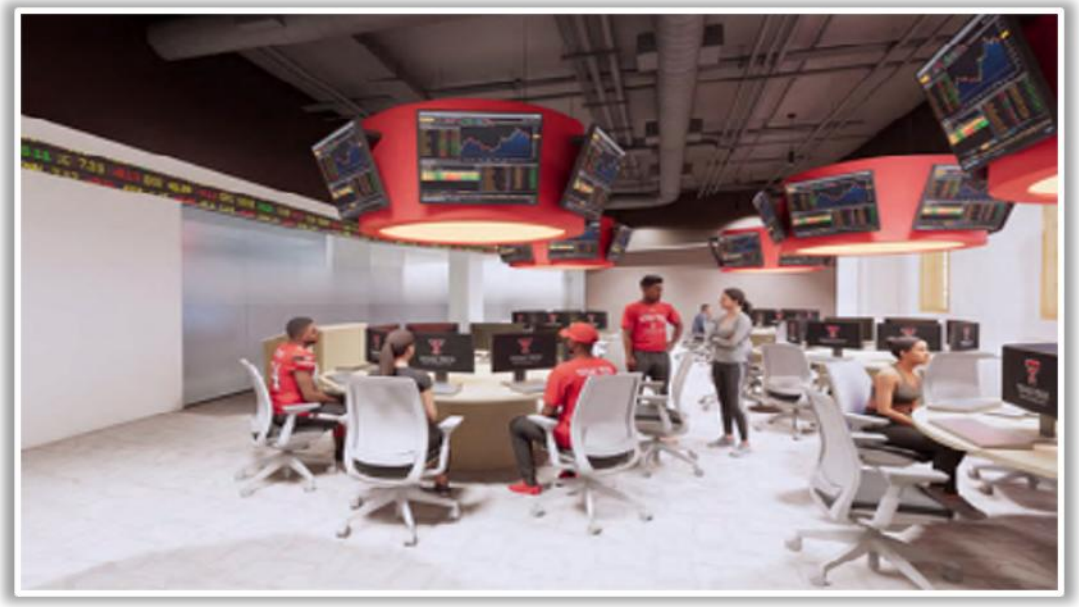




Conceptual Interior Renderings









Conceptual Interior Renderings







Conceptual Interior Renderings









Scope of Work

- Bid Package Two: Site Utilities and Mass Grading Early Package - Advances critical early infrastructure necessary to support construction of the new Davis College of Agricultural Sciences and Natural Resources facility.
- Scope of Work includes:
  - Mass grading and site preparation.
  - Extending campus water infrastructure.
  - Rerouting and replacing existing sanitary sewer utilities.
  - Extending the campus utility tunnel to serve the future building.
  - The package also includes MEP-related under-slab utility systems that must be completed in advance of the primary building construction package.

Project Overview

- Construct a new approximately 148,000 GSF academic facility for the Gordon W. Davis College of Agricultural Sciences & Natural Resources.
- The facility will include:
  - Classrooms.
  - Teaching laboratories.
  - Research laboratories.
  - The Bill Bennett Student Success Center.
  - Collaborative spaces.
  - Faculty and staff offices.
  - Raider Red Meats café and retail store.
  - Multipurpose event space.
  - Administrative offices.
  - Dean’s suite.

Budget – Gordon W. Davis College of Agricultural Sciences & Natural Resources

	Previously BOR Approved August 2026 $ 11,747,158	Additional Request $ 1,377,842	Total Project Budget $ 13,125,000
Construction	$ 1,577,266	$ 1,243,240	$ 2,820,506
Professional Services	$ 9,602,253	$ 50,000	$ 9,652,253
FF&E	$ 368	$ 0	$ 368
Administrative Cost	$ 101,518	$ 557	$ 102,075
BOR Directed Fees (2.4% FP&C Fee)	$ 275,323	$ 32,293	$ 307,616
Contingency	$ 190,430	$ 51,752	$ 242,182

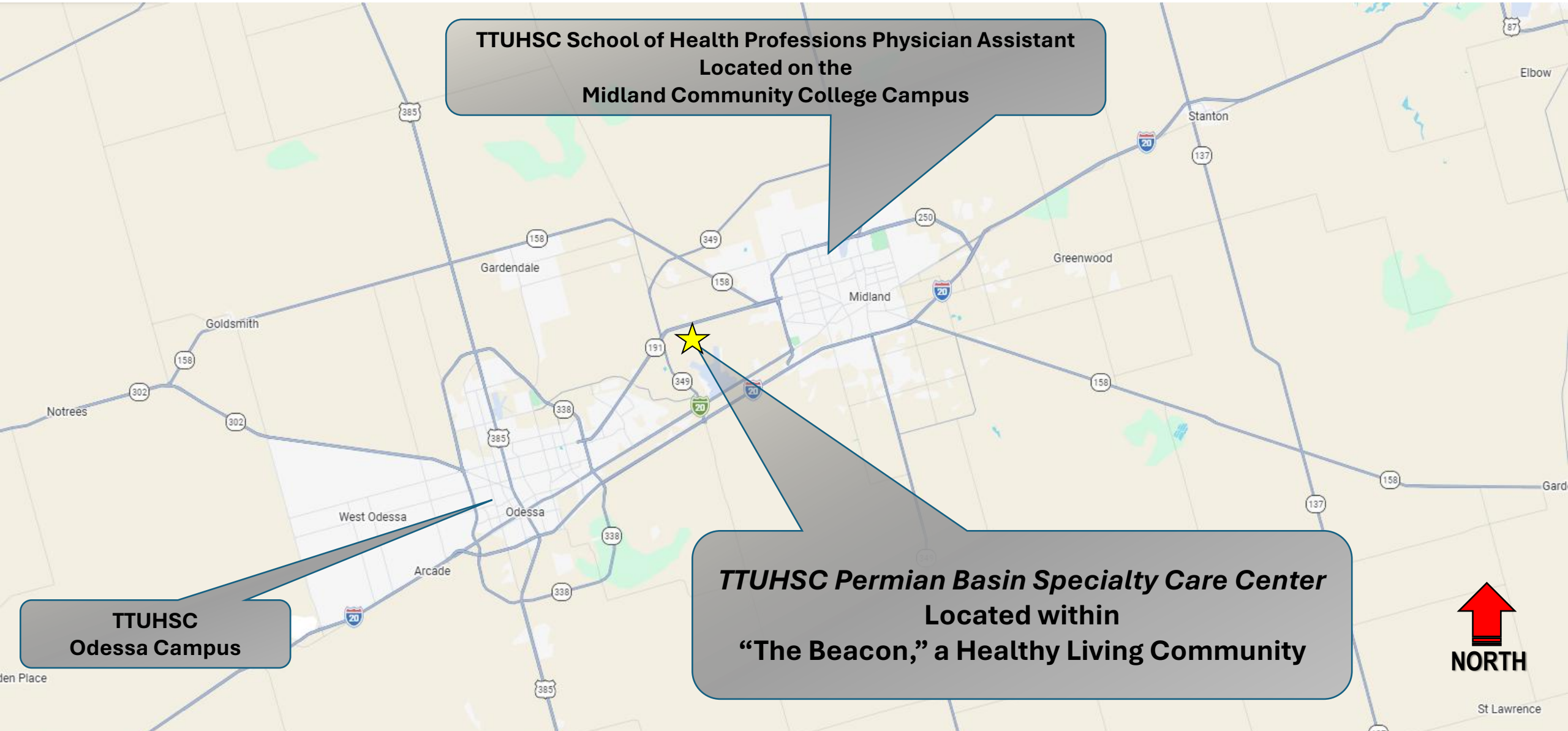
*Fees for 1% Landscape Enhancements and 1% Public Art – Waiver Requested

Board Action Requested

- Authorize the chancellor or the chancellor's designee to:
  i. Approve the expenditure of $1,377,842 for a total of $13,125,000 for the Davis College of Agricultural Sciences & Natural Resources building project, with an anticipated project budget of $128,000,000.
  ii. Accept the Guaranteed Maximum Price (“GMP”) for construction of Bid Package Two: Site Utilities and Mass Grading Early Package.
  iii. Amend the Construction Manager At Risk (“CMAR”) Agreement for execution of Bid Package Two: Site Utilities and Mass Grading Early Package.
- The total expenditure of $13,125,000 including the previously approved $11,747,158 will be funded through the Revenue Finance System (“RFS”), repaid with the Higher Education Fund (“HEF”), grants, and gifts.

Approve expenditure of the TTUHSC Permian Basin Specialty Care Center project for Design Professional Stage II design services

Midland – Odessa Area Map



Proposed Project Site

Projected Project Scope:

- 116,000 GSF Specialty Care Center
- 22,100 GSF Procedure & Surgical Suite



Program Summary

Two-level Multispecialty Clinic:

- 166 exam rooms & 26 multipurpose/diagnostics/testing rooms
  - Oncology, Urology
  - GI, Podiatry, Pain & Burn
  - Cardiology & Pulmonology
  - Optometry & Ophthalmology
  - Primary Care, Sports & Lifestyle
  - Rheumatology & Endocrinology
  - Nephrology & Neurology

One-level Comprehensive Ophthalmology Center of Excellence:

- 3 standard, flexible operating rooms
- 2 standard, flexible minor procedure rooms
  - HLD suite
- 20 universal recovery bays

Clinical + Support Services:

- Blood Draw & Pont-of-Care testing
- Retail Café
- Conference & Administrative suite
- SPD, EVS, Dock and Material Management services

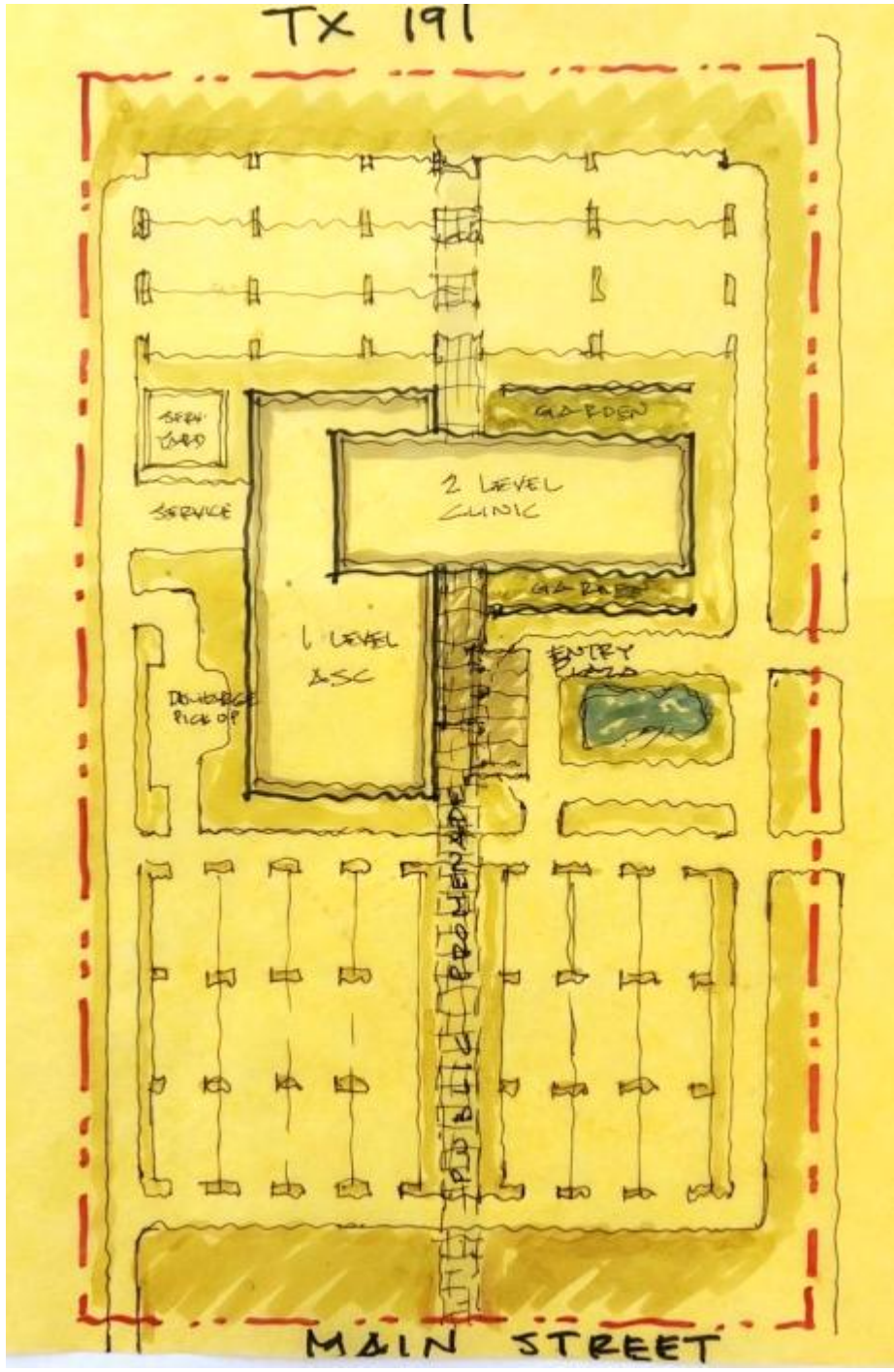


Example On/Off-Stage Clinic module

Conceptual Site Plan & Views







Project Overview

- The proposed facility will serve as a regional destination for outpatient specialty care and will be designed to support an integrated, patient-centered model of care through various clinical services.
- In addition, the project includes the development of an Ophthalmology Center of Excellence, designed to provide comprehensive ophthalmologic care and support TTUHSC's expanding clinical, educational, and research missions in the Permian Basin.
- All designs will comply with "The Beacon Design Guidelines and Standards" and TTUS Design and Construction Guidelines.

Scope of Services

- Execute Design Professional Stage II design services consisting of:
  - Design Development (“DD”).
  - Construction Documents (“CD”).
  - Construction Administration (“CA”).
  - Statement of Probable Cost.
  - Project Schedule.

Budget – TTUHSC Permian Basin Specialty Care Center

	Previously BOR Approved May 2026 $ 4,000,000	Previously BOR Approved May 2026 $ 5,216,874	Total Project Budget $ 9,216,874
Construction	$ 0	$ 0	$ 0
Professional Services	$ 3,515,000	$ 5,236,350	$ 8,751,350
FF&E	$ 0	$ 0	$ 0
Administrative Cost	$ 73,025	$ 78,546	$ 151,571
BOR Directed Fees	$ 93,750	$ 122,270	$ 216,020
(1% Landscape Enhancement / 1% Public Art / 2.4% FP&C Fee)			
Contingency	$ 318,225	$ (220,292)	$ 97,933

Board Action Requested

- Approve the concept for the project and authorize the chancellor or the chancellor's designee to:
  i. Approve the expenditure of $5,216,874 to provide the Design Professional ("DP") Stage II design services for the TTUHSC Permian Basin Specialty Care Center project, with an anticipated total project budget up to $150,000,000.
  ii. Amend the Design Professional Agreement.
  iii. Authorize DP Stage II design services.
- The total expenditure of $9,216,874 which includes the previously approved $4,000,000 will be funded with institutional funds.

Approve gift-related namings within the Fox Cancer Center of a facility

Board Action Requested

- Approve multiple namings of internal spaces within the Fox Cancer Center.

Room	Official Room Name
Main Lobby	Cardwell Family Foundation Main Lobby
Breast Care Center Reception Area	Toyota Breast Care Center Reception Area
Imaging Center Reception Area	Electric Company Charitable Foundation / El Paso Electric Imaging Reception Area

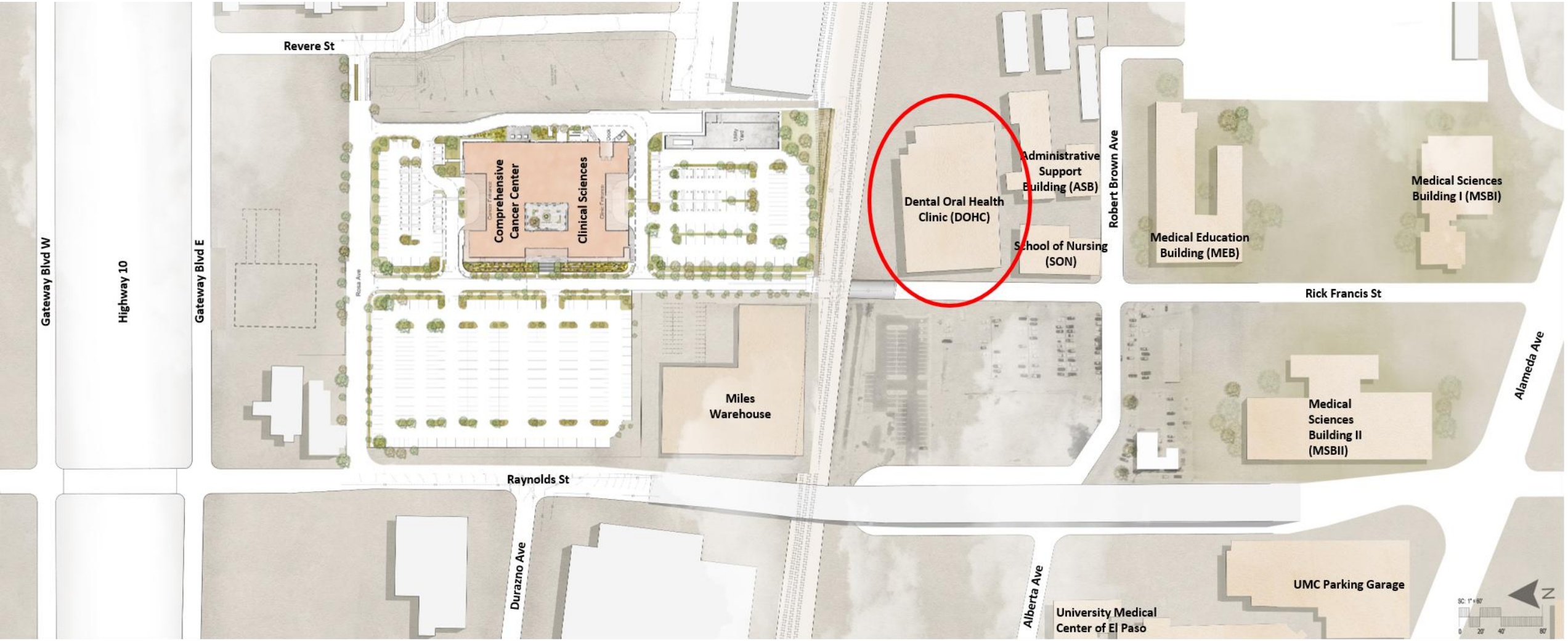
- The donors concur with their approved room name.
- Signage for the space will specify the approved name.

Approve the total project budget of the Dental Oral Health Clinic Expansion project and amend the Construction Manager-At-Risk Agreement to accept the final GMP

Texas Tech Dental Oral Health Clinic - West Façade



Clinic Site Location



Consent

Item t.

Floor Plan – Expanded Specialty Clinics and Support Spaces



NORTH

Project Overview

- Renovate approximately 11,860 SF within the existing Texas Tech Dental Oral Health Clinic that was completed in 2021.
- Key Outcomes:
  - Clinical Care
    - Expand specialty dental services, i.e., dedicated Orthodontic, Ambulatory Surgical, and Special Needs clinics, with associated support spaces.
  - Education
    - Increase capacity for dental education and clinical training.
  - Community
    - Improve access to specialized oral healthcare across the Paso del Norte region.
  - Growth
    - Support enrollment, faculty recruitment, and long-term expansion.

Budget – Dental Oral Health Clinic Expansion

	Previously BOR Approved August 2026 $ 1,357,174	Additional Request $ 10,815,491	Total Project Budget $ 12,172,665
Construction	$ 40,000	$ 9,842,231	$ 9,882,231
Professional Services	$ 1,179,507	$ 34,041	$ 1,213,548
FF&E	$ 20,000	$ 456,163	$ 476,163
Administrative Cost	$ 30,000	$ 54,415	$ 84,415
BOR Directed Fees* (2.4% FP&C Fee)	$ 31,809	$ 253,488	$ 285,297
Contingency	$ 55,858	$ 175,153	$ 231,011

*Fees for 1% Landscape Enhancement and 1% Public Art - Waived

Board Action Requested

- Authorize the chancellor or the chancellor's designee to:
  i. Accept the Guaranteed Maximum Price ("GMP") for construction of the Dental Oral Health Clinic Expansion project.
  ii. Increase the budget by $10,815,491 for a total project budget of $12,172,665.
  iii. Report the project to the Texas Higher Education Coordinating Board ("THECB").
  iv. Amend the Construction Manager-At-Risk (“CMAR”) Agreement.
- The expenditure will be funded with local institutional funds.