

#### **Facilities Committee**

Billy Breedlove Vice Chancellor - Facilities Planning & Construction October 16, 2020



### Texas Tech University

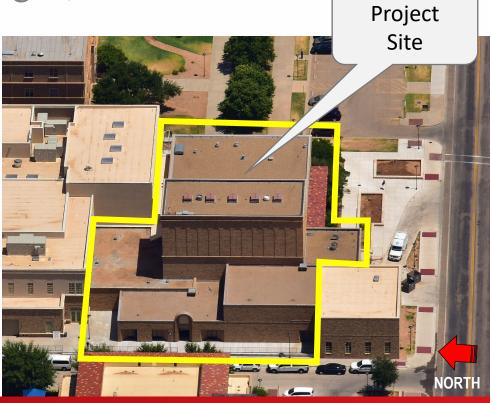
Approve total project budget for the J. T. and Margaret Talkington College of Visual and Performing Arts Theatre & Dance Complex Phase II Renovation project and accept CMAR's GMP

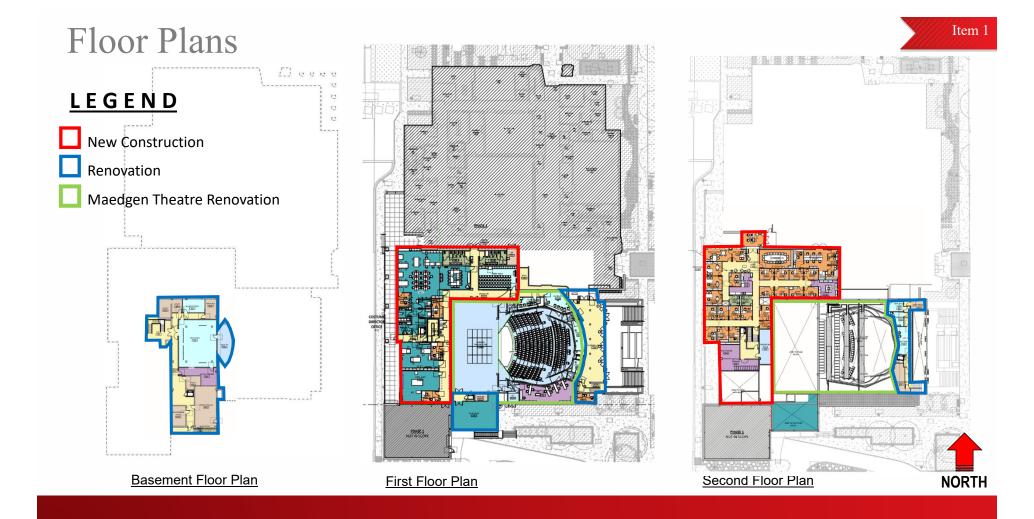
Billy Breedlove



TCVPA Theatre and Dance Complex Phase II Renovation - Charles E. Maedgen, Jr. Theatre





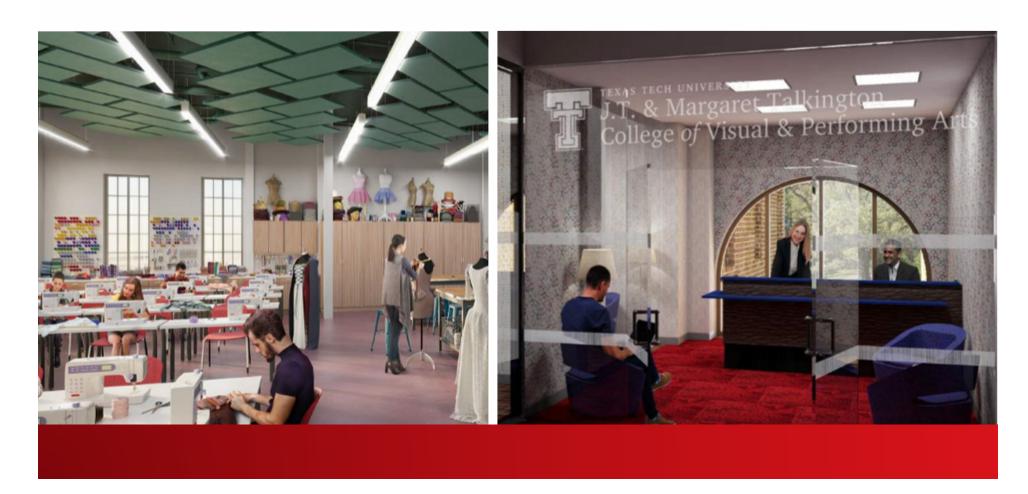


# Concept Renderings





# Concept Renderings



### Project Overview

- The project focus is to address and resolve current Maedgen Theatre inadequacies relative to poor acoustics, audience sight lines, production inefficiencies, and overall program needs.
- Therefore, the project includes both renovation and new construction as follows:
  - Demolish 6,847 GSF of the west building;
  - Rebuild 7,744 GSF on the First Floor;
  - Construct an 8,535 GSF Second Floor; and
  - Renovate 19,804 GSF of the remaining existing space.

- Renovations of the existing basement space include:
  - Props lab;
  - Orchestra pit and trap room;
  - Lighting storage room, workroom; and
  - Circulation / service spaces.
- Renovations within the existing first floor include:
  - Maedgen Theatre (lobby, back-of-house, house proper, catwalks and performance areas);
  - Workroom / projection lab; and the
  - Paint shop.

- New construction area will provide:
  - Metal shop and props lab;
  - Backstage crossover for actors with dressing rooms and green room;
  - Costume lab, fitting rooms, dye and laundry rooms, restrooms;
  - Four office spaces for teaching staff; and
  - Second floor for the relocation of the Dean's Suite from Holden Hall.
- Rear projection mezzanine area created within the 2-story space to accommodate:
  - Back-of-house projection and lighting technology equipment;
  - Teaching lab; and
  - Storage area for the theatre.

- If the project budget allows, consideration will be given to:
  - Additional lighting equipment; and
  - Localized stone and masonry restoration and repairs.

# Project Budget

	BOR Approved October 2019 \$ 2,287,416	Additional Request \$ 17,712,584	Revised Budget \$ 20,000,000
Construction	\$ 30,000	\$ 15,681,254	\$ 15,711,254
Professional Services	\$ 1,842,830	\$ 309,585	\$ 2,152,415
FF&E	\$ 11,600	\$ 986,150	\$ 997,750
Administrative Cost	\$ 86,208	\$ 48,950	\$ 135,158
BOR Directed Fees* (2.4% FP&C)	\$ 70,026	\$ 411,439	\$ 481,465
Contingency	\$ 246,752	\$ 275,206	\$ 521,958

#### Recommendation

- Authorize the acceptance of the Guaranteed Maximum Price ("GMP") for construction of the J.T. and Margaret Talkington College of Visual and Performing Arts Theatre & Dance Phase II Renovation project; increase the budget by \$17,712,584 for a total project budget of \$20,000,000; and amend the Construction Manager At Risk ("CMAR") Agreement.
- The total project budget, including the previously board authorized \$2,287,416 expenditures, will be funded through the Revenue Finance System ("RFS") repaid with Gift funds and Texas Research Incentive Program ("TRIP") matching funds.



### Texas Tech University

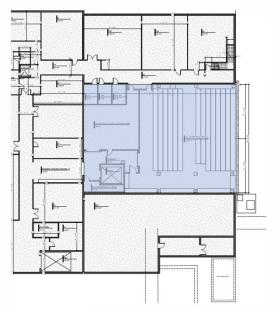
# Authorize expenditures to the Museum East Wing Addition project for DP Stage II services.

Billy Breedlove



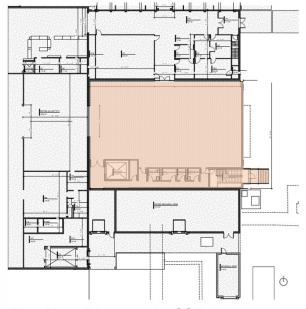


### Proposed Floor Plans



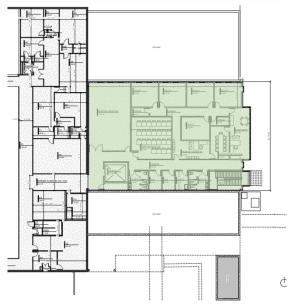
#### Basement Floor Plan - 6,167 GSF

- Collection Storage
- Collection Research
- · Receiving Room
- New Elevator



#### First Floor Plan - 6,210 GSF

- Public Gallery
- Stairs and Egress
- New Elevator



#### Second Floor Plan - 6,346 GSF

- Exhibition Lab
- Heritage Chair and Coordinator Offices
- Conference / Meeting Room
- Research
- Computer Lab
- Storage



### Scope of Services

- Execute Design Professional Stage II services consisting of:
  - Design Development;
  - Construction Documents;
  - Construction Administration Phases;
  - Provide a Statement of Probable Cost; and
  - Project Schedule.

### Project Overview

- Project will construct an approximate 18,300 GSF in-fill addition on the east side of the Museum of Texas Tech University.
- The project to include:
  - Basement connections to the central secured hallways; collections areas; and main storage room for the new collection;
  - First Floor will provide public gallery space for the Dr. Robert and Louise Arnold collection and other display items. The space will feature movable walls and gallery lighting that highlights the art; and
  - Second Floor will provide academic and staff space for the Heritage Management & Museum Science program.
- Utilities, infrastructure, and a new elevator will be included in the project.

Project Budget							Item 2
1 Toject Daaget		Authorized December 2019		Additional Request	Revised Budget		
	\$	333,034	\$	809,383	\$	1,142,417	
Construction	\$	0	\$	0	\$	0	
Professional Services	\$	299,914	\$	698,706	\$	998,620	
FF&E	\$	0	\$	0	\$	0	
Administrative Cost	\$	8,000	\$	0	\$	8,000	
BOR Directed Fees (1% Landscape Enhancements	\$ s / 1% Pu	3,935 blic Art / 2.4% FP&	\$ C)	30,440	\$	34,375	
Contingency	\$	21,185	\$	80,237	\$	101,422	

#### Recommendation

- Approve expenditures of \$809,383 for a total of \$1,142,417 for the Museum East Wing Addition project, with an anticipated project budget of \$12,000,000; and authorize Design Professional Stage II services.
- The new authorized expenditures include the previously board authorized expenditures (\$333,034) to be funded through the Revenue Finance System ("RFS") repaid with Gifts, Higher Education Funds ("HEF") (cash), Institutional Funds, and Texas Research Incentive Program ("TRIP").

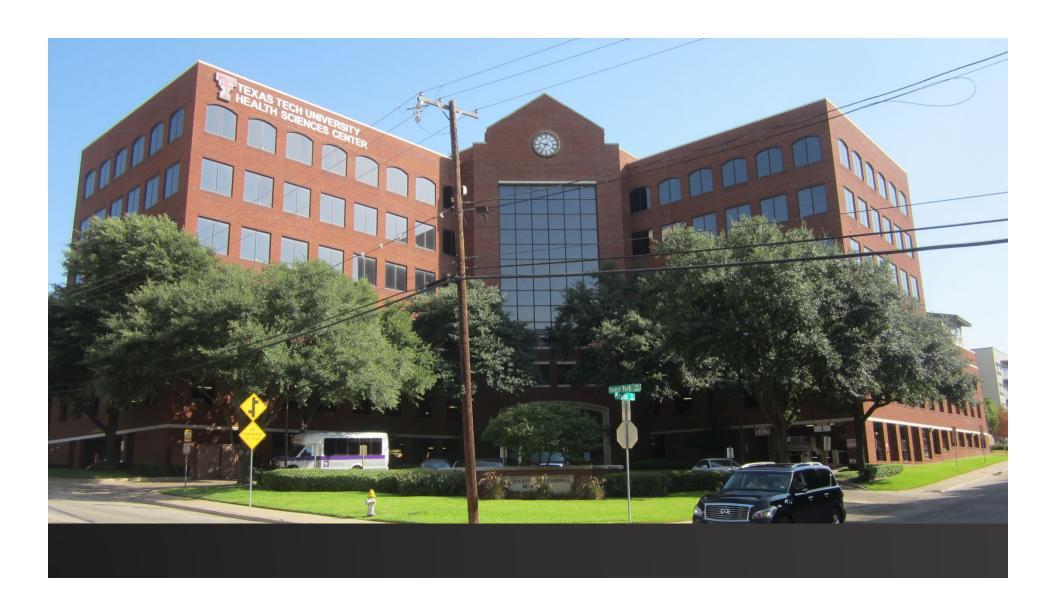


### Texas Tech University Health Sciences Center

Approve total project budget for the Renovation of the Southwest Professional Building located in Dallas, TX and accept the CMAR's GMP.

Billy Breedlove







#### Seventh Floor



#### **LEGEND**

Classroom

Offices

Equipment/AV Service Rooms

Computer Lab

Storage

Student Commons / Study Rooms

Restrooms / Circulation

Breakroom

### Project Overview

- The approximate 63,000 GSF, seven-story, concrete structure was constructed in the mid-1980's. The building was designated as a high-rise classification under the old Uniform Building Code, and current International Building Code. The structure consists of:
  - Floors B 5 (partial 5): Open concrete structure parking garage; and
  - Floors 4 7: Conditioned occupied space.
- Scope of work includes, but is not limited to:
  - Building envelope remediations;
  - Site work modifications; and

- Interior renovations to the Seventh Floor for School of Pharmacy and School of Nursing:
  - Addition of one 80-seat TechLink equipped large classroom;
  - Three 60-seat TechLink equipped classrooms;
  - Fifteen faculty/staff offices;
  - Adjunct faculty workstations;
  - Workroom and break room;
  - Student commons with break-out collaborative study spaces;
  - One 14-seat conference room with integrated A/V technology;
  - New public restrooms; storage; support spaces; and
  - Hazardous materials mitigations.

- Construction of a third fire stair enclosure from the 7th floor-to-grade to provide additional, required clear width for life/safety means of egress code compliance. This stair addition was required due to change of occupancy type (building original occupancy designation was Business only; now, with Classrooms added, it becomes mixed occupancy Assembly + Business).
- The Seventh Floor interior renovations total 17,700 GSF.

# Project Budget

	Octob	pproved er 2019 170,713	-	Additional Request 14,029,287		Revised Budget 15,500,000	
Construction	\$	63,000	\$	11,975,500	\$ ^	12,038,500	
Professional Services	\$ 1,2	242,675	\$	79,325	\$	1,322,000	
FF&E	\$	0	\$	1,361,800	\$	1,361,800	
Administrative Cost	\$	0	\$	59,652	\$	59,652	
BOR Directed Fees* (2.4% FP&C)	\$	34,470	\$	328,811	\$	363,281	
Contingency	\$ 1	30,568	\$	224,199	\$	354,767	
* Fees for 1% Landscape Enhand	cements and 19	% Public Art - \	<i>N</i> aived				

#### Recommendation

- Authorize the acceptance of the Guaranteed Maximum Price ("GMP") for the Renovation of the Southwest Professional Building located in Dallas, TX project; increase the budget by \$14,029,287 for a total project budget of \$15,500,000; report the project to the Texas Higher Education Coordinating Board ("THECB"); and amend the Construction Manager At Risk ("CMAR") Agreement.
- The total project budget will be funded with Higher Education Funds ("HEF") (cash).



## Texas Tech University System

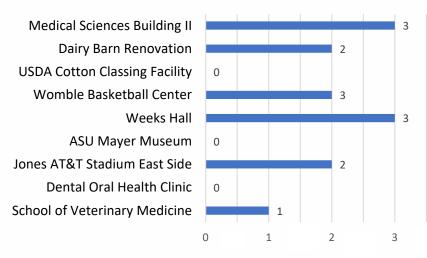
# Report on Facilities Planning and Construction projects (project data as of (09/23/2020)

Billy Breedlove



### **COVID-19 Project Impacts**

#### Positive COVID Cases\*



\* Number of Cases Since March 2020

#### **Known Delays Due to COVID**

- Elevator and components
- Stainless steel products
- Flooring shipments and installation
- Material/labor shortages for fabrication & installation of specialty equipment
- Dow factory shut down all Dow sealant
- Furniture, Fixtures, and Equipment
- Architectural Stone
- Brick pavers
- Mechanical, Electrical and Plumbing equipment delays
- Folding panel partitions
- AV equipment
- COVID travel restrictions
- Quarantine meant loss of entire crews due to COVID and some project shut-downs

### TTUHSC El Paso – Dental Learning Center

**Current Budget:** \$ 12,518,175

**Gross Square Feet:** 28,831 GSF

#### Team / Status:

Design Professional: Perkins + Will @ 83%

- Construction Manager At Risk (CMAR): Sundt @ 87%
- Construction Manager Agent (CMA): N/A
- Artist: Waived

#### <u>Substantial Completion Date:</u> Original Date – March 2019

Anticipated Date - July 2020

Actual Date - August 5,2020







# TTUHSC El Paso – Dental Learning Center



## TTUHSC El Paso – Dental Learning Center

#### **Construction Delivery: CMAR**

	Total Project 12/2018   28,831 GSF	Previous Budget 8/2020   28,831 GSF		Current Budget 9/22/2020  28,831 GSF		+/(-) Change	
	В	C			D	D-C	NOTES
BUDGET	\$ 12,518,175	\$	12,518,175	\$	12,518,175	\$ -	
CATEGORY							
Construction	\$ 5,620,245	\$	5,809,512	\$	5,809,512	\$ -	
Professional Services	\$ 775,163	\$	802,342	\$	802,342	\$ -	
FF&E - FP&C	\$ 4,870,982	\$	267,392	\$	267,392	\$ -	
FF&E - El Paso		\$	3,000,000	\$	3,000,000		
Administrative	\$ 42,604	\$	42,604	\$	42,604	\$ -	
Project Contingency - FP8	\$ 933,386	\$	10,000	\$	10,000	\$ -	
Project Contingency - El Paso		\$	2,422,652	\$	2,422,652		
Regents' Rules	\$ 275,795	\$	163,673	\$	163,673	\$ -	
TOTAL	\$ 12,518,175	\$	12,518,175	\$	12,518,175	\$ -	

#### **PARTNERS**

General Contractor Sundt

Design Professional Perkins + Will

CM Agent Broaddus and Associates

Tier 2 Auditor RSM

## TTUHSC El Paso - Medical Sciences Building II

**Current Budget:** \$ 85,255,675

**Gross Square Feet:** 219,900 GSF

#### Team / Status:

- Design Professional: Perkins + Will @ 87%
- Construction Manager At Risk (CMAR): Sundt @ 87%
- Construction Manager Agent (CMA): Broaddus and Associates @ 96%
- · Artist: Thomas Sayre / Installed Summer 2020

#### <u>Substantial Completion Date:</u> Original Date – March 2019

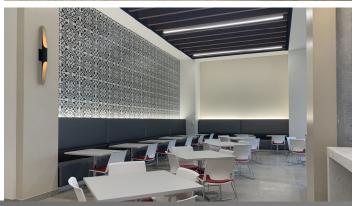
Anticipated Date - August 2020

Actual Date - September 4, 2020

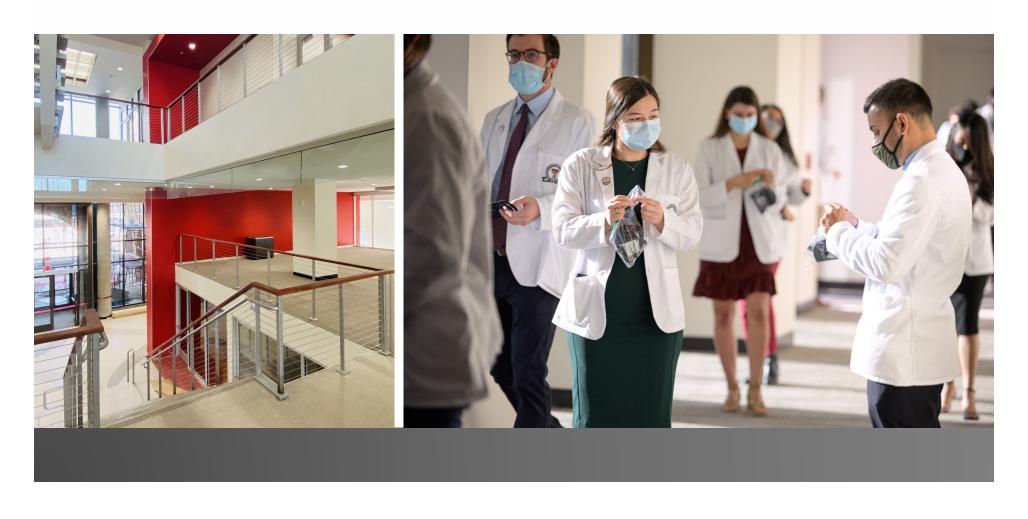








# TTUHSC El Paso - Medical Sciences Building II



# TTUHSC El Paso - Medical Sciences Building II

#### **Construction Delivery: CMAR**

	otal Project .6   223,000 GSF	Previous Budget 8/2020   219,900 GSF		10/	Current Budget /22/2020   219,900 GSF	+/(-) Change <b>D-C</b>		NOTES
BUDGET	\$ 84,400,000	\$	85,255,675	\$	85,255,675		D-C	NOTES
CATEGORY								
Construction	\$ 59,398,160	\$	64,950,287	\$	64,911,087	\$	(39,200)	Amend CMA's contract to extend services through mid-October 2020.
	0.740.405		0.005.050	_	40.004.530	_	22.222	Amend CMA's contract to extend
Professional Services	\$ 9,749,196	Ş	9,985,378	Ş	10,024,578	Ş	39,200	services through mid-October 2020.
FF&E	\$ 7,302,320	\$	6,099,104	\$	6,099,104	\$	-	
Administrative	\$ 856,129	\$	299,362	\$	299,362	\$	-	
Project Contingency	\$ 3,499,945	\$	307,239	\$	296,872	\$	(10,367)	Artist to travel to El Paso
Regents' Rules	\$ 3,594,250	\$	3,614,305	\$	3,624,672	\$	10,367	Artist to travel to El Paso
TOTAL	\$ 84,400,000	\$	85,255,675	\$	85,255,675	\$	-	

#### **PARTNERS**

General Contractor Sundt

Design Professional Perkins + Will

CM Agent Broaddus and Associates

Tier 2 Auditor RSM

### TTU – Dairy Barn Renovation

**Current Budget:** \$ 3,539,061

**Gross Square Feet:** 8,000 GSF

### Team / Status:

Design Professional:
 Condray Design Group @ 97%

- Construction Manager At Risk (CMAR): Teinert Construction. @ 67%
- Artist:
   Waived

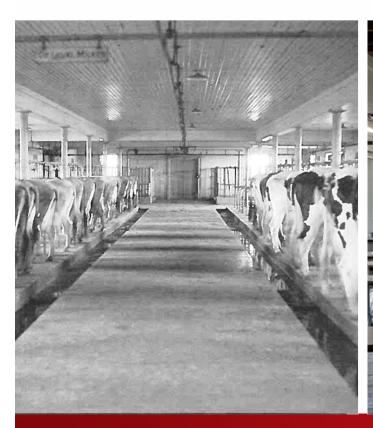
### **Substantial Completion Date:**

Original Date - August 2020

Actual Date - September 2020



# TTU – Dairy Barn Renovation





# Second Floor — Feed Storage Transitioned to Event Space









## TTU – Dairy Barn Renovation

### **Construction Delivery: CMAR**

		Total Project 019   8,000 GSF	Previous Budget 8/2020   8,000 GSF		Current Budget, 9/22/2020   8,000 GSF		+/(-) Change		NOTES	
BUDGET	Ś	B 3,539,061	\$	\$ 3,539,061		D 3,539,061	D-C		NOTES	
	<u></u>		-	-,,		.,,	<u> </u>	_		
CATEGORY										
Construction	\$	2,788,273	\$	2,788,048	\$	2,788,048	\$	-		
<b>Professional Services</b>	\$	255,400	\$	260,682	\$	296,568	\$	35,886	Donor funded exhibit display	
FF&E	\$	247,000	\$	247,000	\$	256,396	\$	9,396	AV Equip & PC	
Administrative	\$	38,981	\$	39,206	\$	\$ 40,306		1,100	TDLR Elevator Testing	
									Decreased RFS-Contingency for exhibit	
									display, AV equip & PC and TDLR	
Project Contingency	\$	140,204	\$	134,922	\$	88,540	\$	(46,382)	elevator testing	
Regents' Rules	\$	69,203	\$	69,203	\$	69,203	\$			
TOTAL	\$	3,539,061	\$	3,539,061	\$	3,539,061	\$	-		

#### **PARTNERS**

General Contractor Teinert Construction
Design Professional Condray Design Group

CM Agent (PM Assist) N/A Tier 2 Auditor Waived

### ASU – Angelo State University Mayer Museum

**Current Budget:** \$ 17,850,000

**Gross Square Feet**: 32,005 GSF

#### Team / Status:

- Design Professional (DP): KFW Architects @ 95%
- Construction Manager At Risk (CMAR): Western Builders of Amarillo @ 76%
- Construction Manager Agent (CMA):
   Waived
- Artist: Waived

#### **Substantial Completion Date:**

Original Date – August 2020

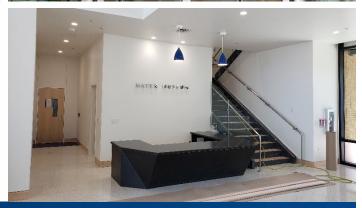
Actual - August 31, 2020

Mezzanine Addition - January 2021









### ASU – Angelo State University Mayer Museum

### **Construction Delivery: CMAR**

	<b>Total Project</b> 08/2019   32,005 GSF		Previous Budget 8/2020   32,005 GSF		<b>Current Budget</b> 9/22/2020   32,005 GSF			+/(-) Change	
		В		С		D		D-C	NOTES
BUDGET	\$	17,100,000	\$	17,850,000	\$	17,850,000			
CATEGORY									
Construction	\$	13,857,231	\$	14,547,764	\$	14,547,764	\$	-	
Professional Services	\$	1,133,738	\$	1,161,708	\$	1,161,708	\$	-	
FF&E	\$	1,376,750	\$	1,394,250	\$	1,394,250	\$	-	
Administrative	\$	131,000	\$	131,000	\$	131,000	\$	-	
Project Contingency	\$	200,428	\$	200,428	\$	200,428	\$	-	
Regents' Rules	\$	400,853	\$	414,850	\$	414,850	\$		
TOTAL	\$	17,100,000	\$	17,850,000	\$	17,850,000	\$	-	

#### **PARTNERS**

General Contractor Western Builders of Amarillo

Design Professional KFW Architects, Inc.

CMAgent (PMAssist) N/A Tier 2 Auditor CBIZ

### TTU – Weeks Hall Renovation

Item 4

**Current Budget:** \$ 24,500,000

**Gross Square Feet:** 67,234 GSF

#### Team / Status:

- Design Professional: Dekker/Perich/Sabatini @ 94%
- Construction Manager At Risk (CMAR): Lee Lewis Construction, Inc. @ 84%
- Artist: Ilan Averbuch / Installed Summer 2020

### Substantial Completion Date: Original Date – May 2020

Actual Date - July 2020









### TTU – Weeks Hall Renovation

### **Construction Delivery: CMAR**

	Total Project	Previous Budget	Current Budget,		1
	12/2018   67,234 GSF	8/2020   67,234 GSF	9/22/2020   67,234 GSF	+/(-) Change	
	В	С	D	D-C	NOTES
BUDGET	\$ 24,500,000	\$ 24,500,000	\$ 24,500,000	\$ -	
CATEGORY					
Construction	\$ 18,205,055	\$ 18,225,055	\$ 18,225,055	\$ -	
Professional Services	\$ 2,381,684	\$ 2,381,684	\$ 2,381,684	\$ -	
FF&E	\$ 2,216,361	\$ 2,216,361	\$ 2,216,361	\$ -	
Administrative	\$ 174,350	\$ 174,350	\$ 174,350	\$ -	
Project Contingency	\$ 444,550	\$ 424,550	\$ 424,550	\$ -	
Regents' Rules	\$ 1,078,000	\$ 1,078,000	\$ 1,078,000	\$ -	
TOTAL	\$ 24,500,000	\$ 24,500,000	\$ 24,500,000	\$ -	

### **PARTNERS**

General Contractor Lee Lewis Construction, Inc.

Design Professional Dekker/Perich/Sabatini

CMAgent (PMAssist) Waived Tier 2 Auditor Townsend

### TTU – School of Veterinary Medicine

**Current Budget**: \$ 105,000,000

**Gross Square Feet:** 210,000 GSF

#### Team / Status:

- Design Professional:
   Kirksey Architecture @ 69%
- Construction Manager At Risk (CMAR): Western Builders of Amarillo @ 25%
- Construction Manager Agent (CMA): Project Control @ 27%
- Artist:
   Waived

### **Substantial Completion Date:**

Original Date - October 2021









# TTU – School of Veterinary Medicine



### TTU – School of Veterinary Medicine - Combined



Construction Delivery: CMAR
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	·		SVM Main Campus					Mariposa	Stat	tion		То	tal Project
	To	otal Project	Pre	vious Budget		Changes		Previous Budget		Changes	Notes	Cu	rrent Budget
	1/2020	)   185,200 GSF											
		HQ											
	2/2020	0   24,800 GSF											
		Mariposa	5/2020	)   185,200 GSF		+/(-) Change	5/	'2020   24,800 GSF	+	+/(-) Change		1)	No Change)
		В		С				D-C					D
BUDGET	\$	105,000,000	\$	90,000,000			\$	15,000,000				\$	105,000,000
CATEGORY													
											Transfer from HQ equipment		
											budget line to Owner's		
											Contingency in Mariposa to		
						/	١.				help with garage.		
Construction	\$	87,729,020	\$	71,804,753	\$	(217,528)	\$	15,924,267	\$	217,528		\$	87,729,020
Professional Services	\$	6,513,810	\$	5,420,267	\$	_	\$	1,093,543	\$	-		\$	6,513,810
FF&E	\$	6,923,175	\$	6,840,539	\$	-	\$	82,636	\$	-		\$	6,923,175
Administrative	\$	181,512	\$	157,181	\$	-	\$	24,331	\$	-		\$	181,512
Project Contingency	\$	1,523,108	\$	1,511,218	<	_	Ś	11,890	4	_		\$	1,523,108
Regents' Rules	Ś	2,129,375	Ś	2,129,375	Ś	-	Ś	- 11,050	Ś	-		Ś	2,129,375
TOTAL	Š	105,000,000	Ś	87,863,333	Ś	(217,528)	Š	17,136,667	Ś	217,528		Ś	105,000,000
IOIAL	<u> </u>	103,000,000	<u> </u>	07,303,333	<u> </u>	(217,320)	<u>~</u>	17,130,007	<u> </u>	217,320		<u> </u>	103,000,000

#### PARTNERS

**General Contractor** Western Builders of Amarillo Design Professional Kirksey Architecture

CM Agent (PM Assist) Project Control CBIZ

Tier 2 Auditor

**Current Budget:** \$ 29,500,000

**Gross Square Feet:** 58,630 GSF

#### Team / Status:

- Design Professional:
   Populous, Inc. @ 92%
- Construction Manager At Risk (CMAR): Lee Lewis Construction, Inc. @ 68%
- Construction Manager at Agent (CMA): Waived
- Artist:
   Stephen Jol

Stephen Johnson / Design Approval Pending

### **Substantial Completion Date:**

Original Date – June 30, 2020











### **Construction Delivery: CMAR**

	Total Project 12/2018   58,630 GSF B	Previous Budget 8/2020   58,630 GSF C	Current Budget 9/22/2020   58,630 GSF D	+/(-) Change <b>D-C</b>	NOTES
BUDGET	\$ 29,500,000	\$ 29,500,000	\$ 29,500,000	\$ -	
CATEGORY					
					CMAR Amendment #3 to add Owner's
Construction	\$ 22,714,153	\$ 24,209,668	\$ 24,400,158	\$ 190,490	Contingency to LLC's contract.
<b>Professional Services</b>	\$ 2,395,592	\$ 2,202,278	\$ 2,202,278	\$ -	
					CMAR Amendment #3 to add Owner's
FF&E	\$ 2,150,264	\$ 1,722,454	\$ 1,531,964	\$ (190,490)	Contingency to LLC's contract.
Administrative	\$ 83,400	\$ 67,600	\$ 67,600	\$ -	
Project Contingency	\$ 858,591	\$ -	\$ -	\$ -	
Regents' Rules	\$ 1,298,000	\$ 1,298,000	\$ 1,298,000	\$ -	
TOTAL	\$ 29,500,000	\$ 29,500,000	\$ 29,500,000	\$ -	

#### **PARTNERS**

General Contractor Lee Lewis Construction, Inc.

Design Professional Populous, Inc.
CM Agent (PM Assist) Waived
Tier 2 Auditor Townsend

## TTU – USDA Cotton Classing Laboratory

Const. Contract Amount: \$ 14,466,000

**Gross Square Feet:** 30,730 GSF

#### Team:

- Design Professional:
   Fanning, Fanning and Associates
- Construction Manager At Risk (CMAR): Lee Lewis Construction, Inc. @10%
- FP&C Team
- Artist: N/A

### **Substantial Completion Date:**

Original Date - June 2021









### TTU – Jones AT&T Stadium East Side Finish Out

Item 4

**Current Budget**: \$ 9,403,407

**Gross Square Feet:** 25,000 GSF

### Team / Status:

- Design Professional:
   Gensler @ 73%
- Construction Manager At Risk (CMAR): Lee Lewis Construction, Inc. @ 22%
- Artist: Waived

#### **Substantial Completion Date:**

Original Date - December 2020









### TTU – Jones AT&T Stadium East Side Finish Out

### **Construction Delivery: CMR**

	BOR Appr (Full) 2/2020   25,000 GSF		Previous Budget 8/2020   25,000 GSF		Current Budget /22/2020   25,000 GSF	+/(-) Change	
	В		С		D	D-C	NOTES
BUDGET	\$ 9,403,40	7 \$	9,403,407	\$	9,403,407	\$ -	
			-				
CATEGORY							
Construction	\$ 6,492,93	3 \$	6,492,913	\$	6,492,913	\$ -	
<b>Professional Services</b>	\$ 618,60	4 \$	636,304	\$	636,304	\$ -	
FF&E	\$ 1,565,36	1 \$	1,565,361	\$	1,565,361	\$ -	
Administrative	\$ 68,85	1 \$	68,851	\$	68,851	\$ -	
Project Contingency	\$ 437,28	6 \$	419,586	\$	419,586	\$ -	
Regents' Rules	\$ 220,39	2 \$	220,392	\$	220,392	\$ 	
TOTAL	\$ 9,403,40	7 \$	9,403,407	\$	9,403,407	\$ -	

### **PARTNERS**

General Contractor Lee Lewis Construction Inc.

Design Professional Gensler
CM Agent N/A
Tier 2 Auditor RSM

### TTUHSC El Paso – Dental Oral Health Clinic

**Current Budget:** \$ 25,000,000

**Gross Square Feet:** 40,562 GSF

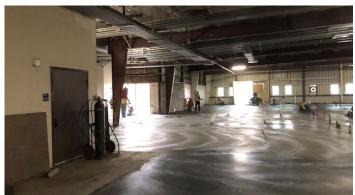
### Team / Status:

- Design Professional:
   Brown Reynolds Watford Architects
   @ 77%
- Construction Manager At Risk (CMAR): Hensel Phelps @ 17%
- On Site Project Management / Construction Observation by TTUHSC-EP
- Artist: Waived

#### **Substantial Completion Date:**

Original Date - April 2021









### TTUHSC El Paso – Dental Oral Health Clinic

### **Construction Delivery: CMR**

	Total Project			Previous Budget		Current Budget,			
	2/2	020   40,562 GSF	8	8/2020   40,562 GSF	9/	/22/2020   40,562 GSF		+/(-) Change	
		В		С		D		D-C	NOTES
BUDGET	\$	25,000,000	\$	25,000,000	\$	25,000,000	\$	-	
		_		_					
CATEGORY									
Construction	\$	15,003,210	\$	15,003,210	\$	15,003,210	\$	-	
<b>Professional Services</b>	\$	2,748,254	\$	2,748,254	\$	2,748,254	\$	-	
FF&E	\$	6,273,297	\$	6,273,297	\$	6,273,297	\$	-	
Administrative	\$	78,105	\$	78,105	\$	78,105	\$	-	
Project Contingency	\$	311,197	\$	311,197	\$	311,197	\$	-	
Regents' Rules	\$	585,937	\$	585,937	\$	585,937	\$	_	
TOTAL	\$	25,000,000	\$	25,000,000	\$	25,000,000	\$	-	

#### **PARTNERS**

General Contractor Hensel Phelps

Design Professional Brown Reynolds Watford Architects, Inc.
On Site Project Management / Construction Observation by TTUHSC-EP

Tier 2 Auditor CBIZ

# Texas Tech University System

Projects – In Design

# TTU – Football Training Facility Renovation and Expansion

Status: Stage II Design

**Current Budget**: \$ 1,757,437

Projected Budget: TBD

Gross Square Feet: 85,000 - 90,000 GSF

#### Team / Status:

 Design Professional: Gensler

- Construction Manager At Risk (CMAR): Lee Lewis Construction, Inc.
- Construction Manager Agent (CMA): TBD
- Artist:
  TBD

#### **Substantial Completion Date:**

Original Date - TBD



### TTU – NRHC Ranch Life Learning Center

Status: Stage II Design

**Current Budget**: \$ 712,562

Projected Budget: TBD

**Gross Square Feet:** 38,005 GSF

Team / Status:Design Professional: Condray Design Group

- Construction Manager At Risk (CMAR): Teinert Construction, Inc.
- Construction Manager Agent (CMA):
- Artist: TBD

#### **Substantial Completion Date:**

Original Date - TBD









# TTUHSC – School of Health Professions Physician Assistant Building on Midland College Campus

Status: Stage II Design

Current Budget: \$ 3,157,748

Projected Budget: \$ 30,000,000

Gross Square Feet: 34,505 GSF

#### Team / Status:

 Design Professional: Parkhill Smith and Cooper

- Construction Manager at Risk (CMR): Adolfson & Peterson Construction
- Construction Manager Agent (CMA): TBD
- Public Art / Landscape Enhancements:
   Waived

#### **Substantial Completion Date:**

Original Date - TBD



### TTUS – Project Assist

- USDA Cotton Classing Laboratory
- Frazier Alumni Pavilion Addition
- Texas Tech Federal Credit Union Expansion
- Red Raider Substation
- Veteran Administration Lubbock Community Based Outpatient Clinic
- Lubbock NW Drainage Improvement Project
- Lubbock Playa Lake 52 Drainage Project

# Texas Tech University System

Status of Public Art

### TTU – Weeks Hall Renovation

**Art Budget:** \$ 236,000

Artist: Ilan Averbuch

Long Island City, NY

<u>Title:</u> As Far as the Eyes Can See

Status: Installed Summer 2020

Artist Statement: "As Far as the Eyes Can See" is a Cor-ten weathering steel and granite sculpture measuring 24' x 48' x 18'. Two colossal rings of rough-cut granite stone are placed near and parallel to each other. They are made of recycled curbstone from old cities and roads. A branch made of Cor-ten weathering steel hovers above the stone rings connecting to them at their apex forming a canopy. From a distance it is an object and an image, but as we enter the sculpture it becomes architectural and spatially engaging.

The twin stone circles suggest wheels, movement and physical motion, but can also be read metaphorically representing the circles of natural cycles. The stone rings remind us of two massive frames that offer alternating views of the surrounding landscape. The sculpture becomes a lens into and out of the campus inspired by the curiosity of inquisitive minds, asking students to look further than the limits they see before them.





**Art Budget:** \$ 281,000

Artist: Stephen Johnson

Lawrence, KS

<u>Title:</u> Awaiting Artist Announcement

Status: Summer 2021 Installation

Artist Statement: The selected design is for four monumental glass mosaics on the exterior walls of The Dustin R. Womble Basketball Center. Dynamic figurative representations of both the Lady Raiders and the Red Raiders are intermixed with the traditional red and black school colors on the north, south, and east walls. The artist is working closely with the Athletics Department to create the specific designs. Murals will be 14'x12' and 11'x8'











### TTUHSC El Paso - Medical Sciences Building II

**Art Budget:** \$ 790,000

Artist: Thomas Sayre

Raleigh, NC

Title: Between Earth and Sky

Status: Installed Summer 2020

Artist Statement: "Between Earth and Sky" sculpts the almost 15,000 square foot site into one large, sculptural environment, consisting of highly articulated ground plane terrain and an ever-changing array of kinetic wind sculptures hovering above it. The ground plane will have sculpted berms; slicing through the berms is a curved pathway of hand-carved earthcast walls. The 23 wind activated sculptures vary in height from 16-24 feet, each with a unique pattern and hand-blown glass ball that will be lit at night. We are awaiting completion of the landscaping for final photos of the installation.







