Texas Tech University System

STATEWIDE ECONOMIC IMPACT, 2021

<p>| | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>Total Jobs Created and Sustained</strong></td>
<td>(created from operations, employees, research, students, university-related visitors)</td>
</tr>
<tr>
<td><strong>Economic Output</strong></td>
<td>(gross economic impact)</td>
</tr>
<tr>
<td><strong>Annual Contribution to Texas Workforce by Graduates</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Return on State Dollar (E&amp;G)</strong></td>
<td>(including Annual Workforce Contribution)</td>
</tr>
<tr>
<td><strong>Components</strong></td>
<td></td>
</tr>
<tr>
<td>Texas Tech University System Administration</td>
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<tr>
<td>Texas Tech University</td>
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<tr>
<td>Texas Tech University Health Sciences Center</td>
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<tr>
<td>Angelo State University</td>
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<tr>
<td>Texas Tech University Health Sciences Center El Paso</td>
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<tr>
<td>Midwestern State University</td>
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</tr>
</tbody>
</table>

45,000

$16.4 B

$9.2 B

22.0

6

Based on 2021 data
Texas Tech University System Administration

STATEWIDE ECONOMIC IMPACT, 2021

292  Total Jobs Created and Sustained
(created from operations, employees, research, students, university-related visitors)

$19.5 M  Total Household Income
(created from operations, employees, research, students, university-related visitors)

$49 M  Total Economic Output
(gross economic impact)

Based on 2021 data
Texas Tech University

REGIONAL ECONOMIC IMPACT, 2021

20,217 Total Jobs Created and Sustained
(created from operations, employees, research, students, university-related visitors)

$820.2 M Total Household Income
(created from operations, employees, research, students, university-related visitors)

$3,025.4 M Total Economic Output
(gross economic impact)

South Plains Region plus the Amarillo MSA as defined by the Texas Workforce Commission, WDA.

Based on 2021 data
Texas Tech University

STATEWIDE ECONOMIC IMPACT, 2021

21,425  Total Jobs Created and Sustained
(created from operations, employees, research, students, university-related visitors)

$1,128.5 M  Total Household Income
(created from operations, employees, research, students, university-related visitors)

$3,419 M  Economic Output  (gross economic impact)

$4,869.2 M  Annual Contribution to Texas Workforce by Graduates

$8,288.2 M  Total Statewide Economic Impact
(including Annual Workforce Contribution)

23.22  Return on State Dollar (E&G)  (including Annual Workforce Contribution)

Based on 2021 data
Texas Tech University Health Sciences Center
Lubbock Campus

REGIONAL ECONOMIC IMPACT, 2021

7,279 Total Jobs Created and Sustained
(created from operations, employees, research, students, university-related visitors)

$398.8 M Total Household Income
(created from operations, employees, research, students, university-related visitors)

$1,261.4 M Total Economic Output
(gross economic impact)

Based on 2021 data

South Plains Region as defined by the Texas Workforce Commission, WDA.
Texas Tech University Health Sciences Center
Amarillo Campus

REGIONAL ECONOMIC IMPACT, 2021

1,476  Total Jobs Created and Sustained
(created from operations, employees, research, students, university-related visitors)

$83 M  Total Household Income
(created from operations, employees, research, students, university-related visitors)

$237 M  Total Economic Output
(gross economic impact)

Texas Panhandle Region as defined by the Texas Workforce Commission, WDA.
Based on 2021 data
Texas Tech University Health Sciences Center
Midland/Odessa Campus

REGIONAL ECONOMIC IMPACT, 2021

229 Total Jobs Created and Sustained
(created from operations, employees, research, students, university-related visitors)

$12.5 M Total Household Income
(created from operations, employees, research, students, university-related visitors)

$38.2 M Total Economic Output
(gross economic impact)

Permian Basin Region as defined by the Texas Workforce Commission, WDA. Based on 2021 data
Texas Tech University Health Sciences Center
Dallas Campus

REGIONAL ECONOMIC IMPACT, 2021

152 Total Jobs Created and Sustained
(created from operations, employees, research, students, university-related visitors)

$13.3 M Total Household Income
(created from operations, employees, research, students, university-related visitors)

$36.4 M Total Economic Output
(gross economic impact)

Dallas County Region as defined by the Texas Workforce Commission, WDA.

Based on 2021 data
Texas Tech University Health Sciences Center
Abilene Campus

REGIONAL ECONOMIC IMPACT, 2021

437 Total Jobs Created and Sustained
(created from operations, employees, research, students, university-related visitors)

$16 M Total Household Income
(created from operations, employees, research, students, university-related visitors)

$56.5 M Total Economic Output
(gross economic impact)

West Central Region as defined by the Texas Workforce Commission, WDA.

Based on 2021 data
Texas Tech University Health Sciences Center

STATEWIDE ECONOMIC IMPACT, 2021

12,575 Total Jobs Created and Sustained
(created from operations, employees, research, students, university-related visitors)

$753.4 M Total Household Income
(created from operations, employees, research, students, university-related visitors)

$1,981.8 M Economic Output (gross economic impact)

$2,739.8 M Annual Contribution to Texas Workforce by Graduates

$4,721.6 M Total Statewide Economic Impact
(including Annual Workforce Contribution)

22.68 Return on State Dollar (E&G) (including Annual Workforce Contribution)

Based on 2021 data
Angelo State University

REGIONAL ECONOMIC IMPACT, 2021

3,404 Total Jobs Created and Sustained
(created from operations, employees, research, students, university-related visitors)

$99.1 M Total Household Income
(created from operations, employees, research, students, university-related visitors)

$483.3 M Total Economic Output
(gross economic impact)

Concho Valley Region as defined by the Texas Workforce Commission, WDA. Based on 2021 data
### Angelo State University

**STATEWIDE ECONOMIC IMPACT, 2021**

<table>
<thead>
<tr>
<th>Metric</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Jobs Created and Sustained</td>
<td>3,925</td>
</tr>
<tr>
<td>(created from operations, employees, research, students, university-related visitors)</td>
<td></td>
</tr>
<tr>
<td>Total Household Income</td>
<td>$179.1 M</td>
</tr>
<tr>
<td>(created from operations, employees, research, students, university-related visitors)</td>
<td></td>
</tr>
<tr>
<td>Economic Output</td>
<td>$589.9 M</td>
</tr>
<tr>
<td>(gross economic impact)</td>
<td></td>
</tr>
<tr>
<td>Annual Contribution to Texas Workforce by Graduates</td>
<td>$724 M</td>
</tr>
<tr>
<td>Total Statewide Economic Impact</td>
<td>$1,313.9 M</td>
</tr>
<tr>
<td>(including Annual Workforce Contribution)</td>
<td></td>
</tr>
<tr>
<td>Return on State Dollar (E&amp;G)</td>
<td>24.17</td>
</tr>
<tr>
<td>(including Annual Workforce Contribution)</td>
<td></td>
</tr>
</tbody>
</table>

Based on 2021 data
Texas Tech University Health Sciences Center El Paso

REGIONAL ECONOMIC IMPACT, 2021

3,813  Total Jobs Created and Sustained
(created from operations, employees, research, students, university-related visitors)

$212.8 M  Total Household Income
(created from operations, employees, research, students, university-related visitors)

$634.4 M  Total Economic Output
(gross economic impact)

Upper Rio Grande Region as defined by the Texas Workforce Commission, WDA.

Based on 2021 data
<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Total Jobs Created and Sustained</td>
<td>4,144</td>
</tr>
<tr>
<td>(created from operations, employees, research, students, university-related visitors)</td>
<td></td>
</tr>
<tr>
<td>Total Household Income</td>
<td>$289.3 M</td>
</tr>
<tr>
<td>(created from operations, employees, research, students, university-related visitors)</td>
<td></td>
</tr>
<tr>
<td>Economic Output (gross economic impact)</td>
<td>$729 M</td>
</tr>
<tr>
<td>Annual Contribution to Texas Workforce by Graduates</td>
<td>$383.6 M</td>
</tr>
<tr>
<td>Total Statewide Economic Impact</td>
<td>$1,112.5 M</td>
</tr>
<tr>
<td>(including Annual Workforce Contribution)</td>
<td></td>
</tr>
<tr>
<td>Return on State Dollar (E&amp;G) (including Annual Workforce Contribution)</td>
<td>12.46</td>
</tr>
</tbody>
</table>

Based on 2021 data
Midwestern State University

REGIONAL ECONOMIC IMPACT, 2021

2,269 Total Jobs Created and Sustained
(.created from operations, employees, research, students, university-related visitors)

$78 M Total Household Income
(created from operations, employees, research, students, university-related visitors)

$323.9 M Total Economic Output
(gross economic impact)

North Texas Region as defined by the Texas Workforce Commission, WDA.
Based on 2021 data
## Midwestern State University

### STATEWIDE ECONOMIC IMPACT, 2021

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<thead>
<tr>
<th>Metric</th>
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</thead>
<tbody>
<tr>
<td>Total Jobs Created and Sustained</td>
<td>2,696</td>
<td>(created from operations, employees, research, students, university-related visitors)</td>
</tr>
<tr>
<td>Total Household Income</td>
<td>$136.4 M</td>
<td>(created from operations, employees, research, students, university-related visitors)</td>
</tr>
<tr>
<td>Economic Output</td>
<td>$420.2 M</td>
<td>(gross economic impact)</td>
</tr>
<tr>
<td>Annual Contribution to Texas Workforce by Graduates</td>
<td>$507 M</td>
<td></td>
</tr>
<tr>
<td>Total Statewide Economic Impact</td>
<td>$927.2 M</td>
<td>(including Annual Workforce Contribution)</td>
</tr>
<tr>
<td>Return on State Dollar (E&amp;G)</td>
<td>31.75</td>
<td>(including Annual Workforce Contribution)</td>
</tr>
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</table>

Based on 2021 data