



BOR Approved Capital Projects

<i>Campus</i>	<i>Projects</i>	<i>Budget</i>	<i>Cost</i>	<i>+/-</i>
TTU/TTUS	44	\$ 692,732,249	\$ 678,072,726	-\$ 14,659,523
HSC	9	\$ 160,871,838	\$ 160,590,678	-\$ 281,160
HSC EP	2	\$ 98,900,000	\$ 97,972,256	-\$ 927,744
ASU	7	\$ 77,240,000	\$ 75,363,826	-\$ 1,876,174
TOTAL	62	\$ 1,029,744,087	\$ 1,011,999,486	-\$ 17,744,601

(Cost Avoidance / Debt Reduction) **-2%**

