





## BOR Approved Capital Projects

<i>Campus</i>	<i>Projects</i>	<i>Budget</i>	<i>Cost</i>	<i>+/-</i>
TTU/TTUS	54	\$ 727,617,911	\$ 704,520,826	-\$ 23,097,085
HSC	9	\$ 168,546,838	\$ 168,265,678	-\$ 281,160
HSC EP	3	\$ 99,824,383	\$ 98,896,639	-\$ 927,744
ASU	9	\$ 92,641,000	\$ 90,764,826	-\$ 1,876,174
<b>TOTAL</b>	<b>75</b>	<b>\$ 1,088,630,132</b>	<b>\$ 1,062,447,969</b>	<b>-\$ 26,182,163</b>

(Cost Avoidance / Debt Reduction) **-2%**

